

**Whale Branch Group Cost Proposal**

**Monthly maintenance**

Whale Branch High	monthly maintenance	\$3600.00
Whale Branch Middle	monthly maintenance	\$2000.00
Whale Branch Elementary	monthly maintenance	\$2000.00
J. Davis Early Childhood	monthly maintenance	<u>\$1600.00</u>
		\$9200.00

**Annual Pine Straw**

Whale Branch High	Pinestraw: (500) Bales	\$2250.00
Whale Branch Middle	Pinestraw: (500) Bales	\$2250.00
Whale Branch Elementary	Pinestraw: (500) Bales	\$2250.00
J. Davis Early Childhood	Pinestraw: (500) Bales	<u>\$2250.00</u>
		\$9000.00

**Annual Maintenance: \$110,400.00**

**Annual Pinestraw: \$9000.00**

**\$119,400.00/12= \$9950.00/Month**

**Beaufort Group 1 Cost Proposal**

**Monthly maintenance**

Beaufort Middle	monthly maintenance	\$2000.00
Mossy Oaks Elementary	monthly maintenance	\$1200.00
Beaufort Elementary	monthly maintenance	\$1600.00
Port Royal Elementary	monthly maintenance	\$1600.00
1300 King Street	monthly maintenance	<u>\$800.00</u>
		<b>\$7200.00</b>

**Annual Pine Straw**

Beaufort Middle School	Pine straw: (600) Bales	\$2700.00
Mossy Oaks Elementary	Pine straw: (400) Bales	\$1800.00
Beaufort Elementary	Pine straw: (300) Bales	\$1350.00
Port Royal Elementary	Pine straw: (200) Bales	\$900.00
1300 King Street	Pine straw: (100) Bales	<u>\$450.00</u>
		<b>\$7200.00</b>

**Annual Maintenance: \$86,400.00**

**Annual Pinestraw: \$7200.00**

**\$93,600.00/12= \$7800.00/Month**

**Battery Creek Group**

**Monthly Maintenance**

Battery Creek High	monthly maintenance:	\$4800.00
Broad River Elementary	monthly maintenance:	\$1600.00
Robert Smalls	monthly maintenance:	\$3200.00
J. S. Shanklin Elementary	monthly maintenance:	\$1600.00
District Educational Service	monthly maintenance:	<u>\$2400.00</u>
		<b>\$13,600.00</b>

**Annual Pine Straw**

Battery Creek High	Pine straw: (1500) Bales	\$6750.00
Broad River Elementary	Pine straw: (500) Bales	\$2250.00
Robert Smalls	Pine straw: ( 1500) Bales	\$6750.00
J.S. Shanklin	Pine straw: (300) Bales	\$1350.00
District Educational Service	Pine straw: (600) Bales	<u>\$2700.00</u>
		<b>\$19,800.00</b>

Annual Maintenance: \$163,200

Annual Pine straw: \$19,800.00

**\$183,000.00/12= \$15,250.00 per month**