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**From:** Staton, Jennifer A  
**Sent:** Wednesday, May 16, 2018 8:31 AM  
**To:** [REDACTED]  
**Cc:** Foster, James H  
**Subject:** RE: follow up to budget questions raised last night

Mr. Bisi-

In accordance with S.C. Code Ann. 30-4-30(B), the BCSD estimates search, retrieval, and redaction, if necessary, of documents to respond to your request will require 12 hours, for an estimated cost of \$325.68, plus 6 cents per copy. Costs may increase or decrease. A 25% deposit of the total reasonably anticipated cost is required before work will begin on your request. Please make all checks out to the Beaufort County School District and send to my attention.

Jennifer Staton, MS, CSP  
Risk Manager  
Beaufort County School District  
843-322-2355 (w) | 843-812-6405 (m)

-----Original Message-----

**From:** Crosby, Tonya V  
**Sent:** Monday, May 14, 2018 11:02 AM  
**To:** Richard [REDACTED]  
**Cc:** Moss, Jeffrey C <Jeffrey.Moss@beaufort.k12.sc.us>; Staton, Jennifer A <Jennifer.Staton@beaufort.k12.sc.us>  
**Subject:** RE: follow up to budget questions raised last night

Mr. Bisi,

Due to the lengthy time requirements of your request #1 below, I forwarding your request to Jennifer Staton who manages the FOIA process. I will provide her with the projected time requirements of my staff.

Thank you,

Tonya V. Crosby, CPA  
Chief Finance and Operations Officer  
Beaufort County School District  
P.O. Drawer 309  
Beaufort, SC 29901  
(843) 322-2397

-----Original Message-----

**From:** Richard [mailto:[REDACTED]]  
**Sent:** Friday, May 11, 2018 4:35 PM  
**To:** Crosby, Tonya V <Tonya.Crosby@beaufort.k12.sc.us>  
**Subject:** RE: follow up to budget questions raised last night

Thank you

Sent from my Verizon Motorola Smartphone On May 11, 2018 2:11 PM, "Crosby, Tonya V"

<Tonya.Crosby@beaufort.k12.sc.us> wrote:

>

> Mr. Bisi,

>

> In response to question #2, I offer the following information:

>

> General Fund (Operating Budget)

> Local Travel \$ 154,037.44

> In State Travel \$ 327,253.69

> Out of State Travel \$ 282,805.27

> Total Travel YTD as of 5/11/18 \$764,096.40

>

> All Other Funds (including Special Revenue) Local Travel \$49,601.23 In

> State \$151,570.28 Out of State \$241,486.83

> Total Travel YTD as of 5/11/18 through other funds \$442,658.34

>

> We do not have a breakdown by category of food, lodging, registrations, etc. Yes, we have the annual Summer Institute, a 3-day professional development opportunity each August, held this year at May River High School in which multiple trainers present. We have also implemented and utilize teleconferencing equipment and regularly bring in trainers for additional professional development.

>

> As for #1, my staff continue to work on this request. I will forward this information to you as soon as it is available.

>

> Thank you,

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>

> Tonya V. Crosby, CPA

> Chief Finance and Operations Officer

> Beaufort County School District

> P.O. Drawer 309

> Beaufort, SC 29901

> (843) 322-2397

>

>

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> -----Original Message-----

> From: [REDACTED]

> Sent: Wednesday, May 9, 2018 11:26 AM

> To: Crosby, Tonya V <Tonya.Crosby@beaufort.k12.sc.us>

> Cc: Moss, Jeffrey C <Jeffrey.Moss@beaufort.k12.sc.us>

> Subject: follow up to budget questions raised last night

>

> Mrs. Crosby,

>

> As promised, here are my follow-up questions to issues I raised at last night's public forum on the school budget.

>

> 1. How much is the district spending on reading and math coaches and teachers in the 2017-2018 FY? How much is earmarked in the proposed 2018-2019 FY budget? The categories I have identified as being part of the total are literacy coaches, literacy teachers, state reading coaches, math intervention and numeracy coaches. I am unable to verify if that list is a complete list of categories which comprise the district's effort to increase math and reading scores. I assume you would know that.

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- > When you provide the details, please provide the number of specialists in each category as well as the dollars spent and being proposed to spend.
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- > Specifically, what measurements are being used to track these expenses? In short, how do we know that these funds are being spent effectively?
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- > 2. How much is the district spending on conferences in the 2017-2018 FY? How much is earmarked in the proposed 2018-2019 FY budget? When you provide these numbers, I would like to see a breakout of conference spending; i.e., registration fee, hotels, car rentals, food and other associated charges.
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- > Has the district considered or looked at other options such as tele-conferencing or bringing speakers here to benefit a larger audience including school district staff and the community at large?
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- > Thank you for your attention to these issues.
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- > Richard Bisi
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