


From: Staton, Jennifer A
Sent: Tuesday, February 20, 2018 11:28 AM
To: [REDACTED]
Cc: Foster, James H
Subject: RE: Freedom of Information Act (FOIA) Request Form
Attachments: Athletic Budgets FY18.pdf

Mr. Babington:

Thank you for your request for public records pursuant to the South Carolina Freedom of Information Act. Please see the attached athletic budget for the current fiscal year. The BCSD athletic budget includes, in part, items such as transportation to playoff games and student athletic insurance. The BCSD does not possess an existing public document that includes a single arts budget, as arts are spread throughout the BCSD Instructional Services Department budget. You can find the BCSD financial reports in their entirety for the last 12 years [here](#). Click on "CAFR" which stands for Comprehensive Annual Financial Report.

Jennifer Staton, MS, CSP
Risk Manager
Beaufort County School District
843-322-2355 (w) | 843-812-6405 (m)

From: JotForm [<mailto:noreply@jotform.com>]
Sent: Tuesday, February 13, 2018 2:56 PM
To: Foster, James H <James.Foster@beaufort.k12.sc.us>; Staton, Jennifer A <Jennifer.Staton@beaufort.k12.sc.us>
Subject: Re: Freedom of Information Act (FOIA) Request Form

**Freedom of Information Act (FOIA) Request Form**

Enter your email address below to receive a confirmation email when you submit your data: (Optional) [REDACTED]

Name:	Adam Babington
Address:	Street Address: [REDACTED]
	City: [REDACTED]
	State: [REDACTED]
	Zip Code: [REDACTED]
	Country: United States
Home Phone Number:	[REDACTED]
E-mail Address:	[REDACTED]
Public Records Requested (Description)	The current years sports and arts budget, by school if possible. I couldn't find anything for

of Documents or this current school year, the most recent I could
Information Requested): find was 2004

You can [edit this submission](#) and [view all your submissions](#) easily.

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BEAUFORT COUNTY SCHOOL DISTRICT
YEAR-TO-DATE BUDGET REPORT

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FOR 2018 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01 DISTRICT OFFICE</u>							
51 SALARIES	50,000	-17,525	32,475	.00	.00	32,475.00	.0%
52 BENEFITS	389,776	-3,323	386,453	.00	.00	386,453.00	.0%
53 PURCHASED SERVICES	11,300	30,000	41,300	1,249.74	.00	40,050.26	3.0%
54 SUPPLIES	500	0	500	301.33	.00	198.67	60.3%
56 OTHER OBJECTS	413,000	-41,933	371,067	271,156.37	.00	99,910.63	73.1%
TOTAL DISTRICT OFFICE	864,576	-32,781	831,795	272,707.44	.00	559,087.56	32.8%
<u>79 RIVER RIDGE ACADEMY</u>							
51 SALARIES	43,283	0	43,283	23,196.31	.00	20,086.69	53.6%
52 BENEFITS	0	0	0	4,891.22	.00	-4,891.22	100.0%
53 PURCHASED SERVICES	0	0	0	170.10	.00	-170.10	100.0%
54 SUPPLIES	16,217	0	16,217	9,562.22	.00	6,654.78	59.0%
56 OTHER OBJECTS	11,500	0	11,500	4,735.88	.00	6,764.12	41.2%
TOTAL RIVER RIDGE ACADEMY	71,000	0	71,000	42,555.73	.00	28,444.27	59.9%
<u>80 BEAUFORT MIDDLE</u>							
51 SALARIES	43,283	0	43,283	25,058.00	.00	18,225.00	57.9%
52 BENEFITS	0	0	0	3,887.69	.00	-3,887.69	100.0%
53 PURCHASED SERVICES	850	0	850	850.00	.00	.00	100.0%
54 SUPPLIES	16,217	-1,060	15,157	8,276.33	.00	6,880.67	54.6%
56 OTHER OBJECTS	11,500	210	11,710	2,081.82	.00	9,628.18	17.8%
TOTAL BEAUFORT MIDDLE	71,850	-850	71,000	40,153.84	.00	30,846.16	56.6%
<u>81 LADY'S ISLAND MIDDLE</u>							
51 SALARIES	43,283	0	43,283	21,153.00	.00	22,130.00	48.9%
52 BENEFITS	0	0	0	5,630.91	.00	-5,630.91	100.0%
53 PURCHASED SERVICES	0	0	0	850.00	.00	-850.00	100.0%
54 SUPPLIES	16,217	0	16,217	17,250.35	.00	-1,033.35	106.4%

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BEAUFORT COUNTY SCHOOL DISTRICT
YEAR-TO-DATE BUDGET REPORT

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FOR 2018 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56 OTHER OBJECTS	12,350	0	12,350	3,758.05	.00	8,591.95	30.4%
TOTAL LADY'S ISLAND MIDDLE	71,850	0	71,850	48,642.31	.00	23,207.69	67.7%
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83 ROBERT SMALLS INTL ACADEMY							
51 SALARIES	43,283	0	43,283	24,627.06	.00	18,655.94	56.9%
52 BENEFITS	0	0	0	4,726.04	.00	-4,726.04	100.0%
53 PURCHASED SERVICES	4,350	0	4,350	1,548.34	.00	2,801.66	35.6%
54 SUPPLIES	11,417	0	11,417	4,070.54	.00	7,346.46	35.7%
56 OTHER OBJECTS	11,950	0	11,950	2,527.53	.00	9,422.47	21.2%
TOTAL ROBERT SMALLS INTL ACADEMY	71,000	0	71,000	37,499.51	.00	33,500.49	52.8%
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85 WHALE BRANCH MIDDLE							
51 SALARIES	43,283	0	43,283	26,011.98	.00	17,271.02	60.1%
52 BENEFITS	0	92	92	6,471.38	.00	-6,379.38	7034.1%
53 PURCHASED SERVICES	0	0	0	850.00	.00	-850.00	100.0%
54 SUPPLIES	16,217	0	16,217	6,282.39	.00	9,934.61	38.7%
56 OTHER OBJECTS	11,500	-92	11,408	3,746.38	.00	7,661.62	32.8%
TOTAL WHALE BRANCH MIDDLE	71,000	0	71,000	43,362.13	.00	27,637.87	61.1%
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87 HILTON HEAD ISLAND MIDDLE							
51 SALARIES	43,283	0	43,283	27,388.80	.00	15,894.20	63.3%
52 BENEFITS	0	0	0	6,304.62	.00	-6,304.62	100.0%
54 SUPPLIES	20,000	-200	19,800	13,366.20	.00	6,433.80	67.5%
56 OTHER OBJECTS	7,717	200	7,917	3,124.12	.00	4,792.88	39.5%
TOTAL HILTON HEAD ISLAND MIDDLE	71,000	0	71,000	50,183.74	.00	20,816.26	70.7%
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88 HE MCCRACKEN MIDDLE							
51 SALARIES	43,283	0	43,283	27,173.50	.00	16,109.50	62.8%

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BEAUFORT COUNTY SCHOOL DISTRICT
YEAR-TO-DATE BUDGET REPORT

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FOR 2018 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52 BENEFITS	0	0	0	6,376.35	.00	-6,376.35	100.0%
53 PURCHASED SERVICES	0	0	0	1,437.39	.00	-1,437.39	100.0%
54 SUPPLIES	16,217	0	16,217	6,393.26	.00	9,823.74	39.4%
56 OTHER OBJECTS	11,500	0	11,500	2,219.75	.00	9,280.25	19.3%
TOTAL HE MCCRACKEN MIDDLE	71,000	0	71,000	43,600.25	.00	27,399.75	61.4%
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89 BLUFFTON MIDDLE SCHOOL							
51 SALARIES	43,283	0	43,283	25,383.00	.00	17,900.00	58.6%
52 BENEFITS	0	0	0	6,368.96	.00	-6,368.96	100.0%
53 PURCHASED SERVICES	0	117	117	151.65	.00	-34.65	129.6%
54 SUPPLIES	11,500	-170	11,330	6,753.71	.00	4,576.29	59.6%
56 OTHER OBJECTS	16,217	53	16,270	1,636.86	.00	14,633.14	10.1%
TOTAL BLUFFTON MIDDLE SCHOOL	71,000	0	71,000	40,294.18	.00	30,705.82	56.8%
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90 BEAUFORT HIGH							
51 SALARIES	180,000	3,838	183,838	113,579.65	.00	70,258.35	61.8%
52 BENEFITS	0	1,449	1,449	25,298.83	.00	-23,849.83	1746.0%
53 PURCHASED SERVICES	0	26,077	26,077	29,575.18	.00	-3,498.18	113.4%
54 SUPPLIES	24,000	25,986	49,986	52,510.19	.00	-2,524.19	105.0%
56 OTHER OBJECTS	79,291	-46,213	33,078	25,732.51	.00	7,345.49	77.8%
TOTAL BEAUFORT HIGH	283,291	11,137	294,428	246,696.36	.00	47,731.64	83.8%
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92 BATTERY CREEK HIGH							
51 SALARIES	162,000	1,675	163,675	98,735.88	.00	64,939.12	60.3%
52 BENEFITS	0	280	280	18,406.34	.00	-18,126.34	6573.7%
53 PURCHASED SERVICES	1,900	20,572	22,472	27,892.56	.00	-5,420.56	124.1%
54 SUPPLIES	40,459	-20,572	19,887	27,392.03	.00	-7,505.03	137.7%
56 OTHER OBJECTS	76,381	1,900	78,281	24,491.86	.00	53,789.14	31.3%
TOTAL BATTERY CREEK HIGH	280,740	3,855	284,595	196,918.67	.00	87,676.33	69.2%
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94 WHALE BRANCH EC HIGH SCHOOL							

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BEAUFORT COUNTY SCHOOL DISTRICT
YEAR-TO-DATE BUDGET REPORT

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FOR 2018 08

94	WHALE BRANCH EC HIGH SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51	SALARIES	150,000	1,900	151,900	95,580.02	.00	56,319.98	62.9%
52	BENEFITS	0	1,540	1,540	23,273.53	.00	-21,733.53	1511.3%
53	PURCHASED SERVICES	1,500	0	1,500	25,701.89	.00	-24,201.89	1713.5%
54	SUPPLIES	34,250	0	34,250	24,343.18	.00	9,906.82	71.1%
56	OTHER OBJECTS	85,791	-1,128	84,663	16,676.00	.00	67,987.00	19.7%
	TOTAL WHALE BRANCH EC HIGH SCHOOL	271,541	2,312	273,853	185,574.62	.00	88,278.38	67.8%
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96	HILTON HEAD ISLAND HIGH							
51	SALARIES	180,000	2,800	182,800	120,297.66	.00	62,502.34	65.8%
52	BENEFITS	0	583	583	23,783.63	.00	-23,200.63	4079.5%
53	PURCHASED SERVICES	0	0	0	2,059.21	.00	-2,059.21	100.0%
54	SUPPLIES	29,000	6,000	35,000	25,795.58	.00	9,204.42	73.7%
56	OTHER OBJECTS	83,337	-1,885	81,452	24,348.15	.00	57,103.85	29.9%
	TOTAL HILTON HEAD ISLAND HIGH	292,337	7,498	299,835	196,284.23	.00	103,550.77	65.5%
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97	MAY RIVER HIGH SCHOOL							
51	SALARIES	180,000	3,000	183,000	107,301.90	.00	75,698.10	58.6%
52	BENEFITS	0	1,367	1,367	25,855.20	.00	-24,488.20	1891.4%
53	PURCHASED SERVICES	0	0	0	4,175.40	.00	-4,175.40	100.0%
54	SUPPLIES	29,000	0	29,000	16,221.72	.00	12,778.28	55.9%
56	OTHER OBJECTS	83,337	-767	82,570	15,331.36	.00	67,238.64	18.6%
	TOTAL MAY RIVER HIGH SCHOOL	292,337	3,600	295,937	168,885.58	.00	127,051.42	57.1%
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98	BLUFFTON HIGH							
51	SALARIES	180,000	7,420	187,420	123,398.24	.00	64,021.76	65.8%
52	BENEFITS	0	3,008	3,008	30,902.03	.00	-27,894.03	1027.3%
53	PURCHASED SERVICES	1,350	0	1,350	8,021.85	.00	-6,671.85	594.2%
54	SUPPLIES	29,500	0	29,500	14,429.05	.00	15,070.95	48.9%
56	OTHER OBJECTS	83,000	-49	82,951	29,848.48	.00	53,102.52	36.0%
	TOTAL BLUFFTON HIGH	293,850	10,379	304,229	206,599.65	.00	97,629.35	67.9%
	GRAND TOTAL	3,148,372	5,150	3,153,522	1,819,958.24	.00	1,333,563.76	57.7%

** END OF REPORT - Generated by LOUIS ACKERMAN **