

**Administrative Cost Reporting  
Beaufort County School District  
For the Year Ended June 30, 2020**

12/17/2020

<u>Program</u>	<u>Description</u>	<u>Exp. Last Year</u>
223	SUPERVISION OF SPECIAL PROGRAM	906,271.33
231	BOARD OF EDUCATION	607,830.12
232	OFFICE OF THE SUPERINTENDENT	400,477.98
233	SCHOOL ADMINISTRATION	4,641,467.17
252	FISCAL SERVICES	1,889,002.88
254	OPERATION AND MAINTENANCE	24,914,133.93
263	INFORMATION SERVICES	442,554.14
264	STAFF SERVICES	3,441,303.27
266	TECHNOLOGY AND DATA PROCESSING	5,394,918.25
	<u><b>Grand Total:</b></u>	<u><b>42,637,959.07</b></u>