

**Administrative Cost Reporting
Beaufort County School District
For the Year Ended June 30, 2019**

<u>Program</u>	<u>Description</u>	<u>Expenditures</u>
223	SUPERVISION OF SPECIAL PROGRAM	1,130,641.52
231	BOARD OF EDUCATION	670,102.55
232	OFFICE OF THE SUPERINTENDENT	657,634.27
233	SCHOOL ADMINISTRATION	4,559,349.92
252	FISCAL SERVICES	1,847,096.28
254	OPERATION AND MAINTENANCE	24,673,284.35
263	INFORMATION SERVICES	420,038.96
264	STAFF SERVICES	3,047,762.96
266	TECHNOLOGY AND DATA PROCESSING	5,972,288.44
	<u>Grand Total:</u>	<u>42,978,199.25</u>