



**School District of the Township of Radnor**  
**Business Office**

Administration Bldg. · 135 S. Wayne Ave., Wayne, PA 19087  
610-688-8100 · Fax 610-688-6264 · [www.rtsd.org](http://www.rtsd.org)

---

## MEMO:

TO: BOARD OF SCHOOL DIRECTORS and MEMBERS OF THE PUBLIC  
FROM: Kenneth E. Batchelor Ed. D., Superintendent of Schools, and Michelle A. Diekow, Business Administrator  
DATE: June 2, 2021  
RE: 2021-22 Proposed Final Budget

---

The 2021-22 proposed final budget presented maintains all of the current programs and class size guidelines as well as many of the protocols implemented due to COVID-19. The proposed final budget includes a transfer to the Capital Reserve Fund in the amount of \$914,092 for the balance of the cost of the Matsonford Bridge repairs owed to Radnor Township and \$828,000 for other capital expenditures. The budget presented includes a 1.9% real estate tax increase.

As of this date, the proposed final budget contains the following:

<b>Projected Revenues</b>	<b>\$104,568,172</b>
<b>Projected Expenditures</b>	<b>\$105,604,488</b>
<b>Shortfall</b>	<b>\$ 1,036,316</b>

### REVENUES

- Due to the county-wide reassessment, the district is required to realign the 2020-21 millage rate to be revenue neutral. Based on information received from the county through April 30, 2021 the realigned millage rate is 13.6629 (2020-21 millage rate was 25.5659). In a reassessment year, the realigned millage rate can be increased, but must be held to the prior year Act 1 index, which was 2.6% for 2020-21. Real estate taxes include an increase of .2595 Mills, or 1.9%. The tax base will continue to be adjusted for increases and decreases until the adoption of the final budget.
- Local revenue was based on past history and nine (9) months of current history. Local revenues will continue to be reviewed until adoption of the final budget.

- State subsidy revenue was estimated at the 2021-22 Governor's budgeted base amounts, except for Social Security and Retirement subsidy, which was budgeted at 50% of eligible expenditures. Sinking Fund revenue was based on current PDE approved bonds.
- Federal revenues were estimated at 2020-21 levels for Title Program Revenue and School Based Access Program (SBAP) Revenue. Federal revenues will be adjusted until the final budget is approved.

## EXPENDITURES

- Salaries include increases based on negotiated contracts.
- Health care coverage was decreased based on the Second Look Rate received from the Consortium in March. The Consortium uses a 50/50 rate to determine insurance rates. Fifty percent of the increase is based on the individual district experience and fifty percent of the increase is based on the experience of all members of the Consortium. In 2020-21 the district contribution for health care coverage increased by 1.45%.
- Prescription Drug (RX) and Dental coverage remained at the 2020-21 rates based on the renewal.
- The employer share of retirement had an increase of \$1,009,177 over the prior year. This increase is largely due to additional staff. The districts PSERS contribution was budgeted at 34.94% which was a slight increase over the current rate of 34.51%.
- Special Education costs were based on what is known today. Special Education costs (excluding salary, benefits, and federal programs) include a decrease of (\$1,665,589) over the 2020-21 budget. This large decrease is due to the closing of the GEMMA facility and reductions to contracted services by bringing them in house. Since 2017-18, Administration has not included additional funds for potential "move in" students.
- Fund transfers to the Technology Fund are budgeted at \$1,250,807 and the Curriculum Cycle Fund at \$1,458,857. The summary reports for these two (2) funds, which are collapsed into the General Fund, have been modified to include the expenditures from the General Fund. This allows you to see the total amount requested in the areas of Technology and Curriculum.
- The proposed final budget includes a transfer to the Capital Reserve Fund in the amount of \$914,092.
- Budgetary Reserve-Contingency for Personnel account is budgeted at \$1,088,309.

## BUDGET BINDER CONTENTS

Included in the budget binder are the following reports and documents:

Budget Overview Tab – includes this overview memo, Summary of Changes in Committed and Unassigned Fund Balances, Employer Retirement Rate Stabilization Fund spend down plan (ended with 2020-21), Five (5) Year Budget to Actual History, Millage Increase History, Summary of Changes from the Draft Budget, One (1) Page Summary of Revenues and Expenditures and chapters from the PDE Manual of Accounting defining functions and object codes.

Revenue Tab – includes all revenue accounts within the General Fund.

Summary by Major Function & Major Object Tab – breaks down the expense side of the budget by major function (regular instruction, special education, administration, etc.) and major object (salaries, benefits, contracted services, etc.) within each of those major functions in a summary format. This report includes three years of actual history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the 2021-22 requested budget amount; and the difference in \$ and %, between the current year and next year budget request.

Summary by Function & Major Object Tab - breaks down the expense side of the budget by specific function (regular instruction, life skills support, learning support, office of the principal, etc.) and major object (salaries, benefits, contracted services, etc.) within each of those specific functions in a summary format. This report includes three years of actual history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the 2021-22 requested budget amount; and the difference in \$ and %, between the current year and next year budget request.

Budget Detail Tab – provides the complete listing of all General Fund accounts. This report includes two years of actual history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the 2021-22 requested budget amount; and the difference in \$ between the current year and next year budget request.

Technology Fund Budget Tab – provides an account by account listing of how the budget breaks down for upcoming instructional and informational technology purchases proposed by Administration for 2021-22. This report includes three years of history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the 2021-22 requested budget amount; and the difference between current year and prior year. The report includes the expenditures from the general fund, so that all technology related expenditures are reflected on the report. The recap at the bottom of the sheet provides a summary of where the funds are coming from to pay for this spending plan.

Curriculum Cycle Budget Tab - provides an account by account listing of how the budget breaks down for upcoming curriculum initiative purchases proposed by Administration for 2021-22. This report includes three years of history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the 2021-22 requested budget amount and the difference between current year and prior year. The report includes the expenditures from the general fund, so that all curriculum related expenditures are reflected on the report.

The recap at the bottom of the sheet provides a summary of where the funds are coming from to pay for this spending plan.

Capital Plan – the district is in the process of preparing a comprehensive Feasibility Study of district buildings which will be used to assist the district with identifying future capital needs. Administration has identified needs for 2021-22 and have included the cost in the proposed final budget. A report by account listing includes three years of history; current 2020-21 budget; year-to-date expenses (including encumbrances) through 6/2/2021; the budget amount for 2021-22.

#### Summary

Administration has worked diligently to provide a proposed final budget that maintains programs while being fiscally responsible.

Attachment

**Radnor Township School District**  
**Summary of Changes in Committed and Unassigned General Fund Fund Balance**  
**June 2, 2021**

		<b>GENERAL FUND</b>			
		Balance	Anticipated Usage	Anticipated Balance	Anticipated Fund
		June 30, 2020	2020-21 or not Available	June 30, 2021	Balance Available for Use in 2021-22
Nonspendable					
Prepaid Expenditures		17,730	(17,730)	0	
Committed For:					
Capital Projects		8,553,627		10,047,793	10,047,793
Curriculum Initiatives		1,733,644	(1,733,644)	1,733,644	
Technology Initiatives		1,752,992	(1,752,992)	1,752,992	
Retirement Rate Stabilization Fund		3,575,502	0	3,575,502	3,575,502
Early Retirement Incentive and Compensated Absences		833,935	(833,935)	833,935	
Unassigned		8,218,924	0	8,448,356	8,448,356
Total		24,686,354	(4,338,301)	26,392,222	0
		Not Available	(4,338,301)		
		Anticipated Usage	0		

RADNOR TOWNSHIP SCHOOL DISTRICT									
RETIREMENT RATE STABILIZATION FUND									
PROJECTED USAGE									
6/2/2021									
BUDGET YEAR	Employer %	PSERS SALARIES	PSERS CONTRIBUTIONS NET OF STATE REIMBURSEMENT	AMOUNT OF INCREASE NET OF STATE REIMBURSEMENT	USE OF RETIREMENT RATE STABILIZATION FUNDS	INTEREST EARNINGS	RETIREMENT RATE STABILIZATION FUND BALANCE	PAYABLE WITH CURRENT YEAR REVENUES*	MILLAGE IMPACT
A	B	C	D	E	F	G	H	I	J
RETIREMENT RATE STABILIZATION FUND BALANCE BEGINNING 6/30/2013							\$ 5,471,110		
2013-2014 Actual	16.93%	\$ 39,243,201	\$ 3,302,230	\$ 946,451	\$ (988,730)	\$ 56,806	\$ 4,539,186	\$ 904,172	0.2920
2014-2015 Actual	21.40%	\$ 41,626,597	\$ 4,290,523	\$ 988,293	\$ (1,062,922)	\$ 25,600	\$ 3,501,864	\$ 924,131	0.2984
2015-2016 Actual	25.84%	\$ 41,879,250	\$ 5,348,208	\$ 1,057,685	\$ (141,412)	\$ 29,136	\$ 3,389,588	\$ 2,099,140	0.6778
2016-2017 Actual	30.03%	\$ 42,875,395	\$ 6,437,741	\$ 1,089,532	\$ -	\$ 21,936	\$ 3,411,524	\$ 2,053,883	0.6632
2017-2018 Actual	32.57%	\$ 41,788,404	\$ 6,805,242	\$ 367,501	\$ -	\$ 42,337	\$ 3,453,861	\$ 735,002	0.2373
2018-2019 Actual	33.43%	\$ 42,917,374	\$ 7,173,639	\$ 368,397	\$ -	\$ 76,999	\$ 3,530,860	\$ 736,795	0.2379
2019-2020 Actual	34.29%	\$ 43,795,978	\$ 7,508,820	\$ 335,181	\$ -	\$ 44,642	\$ 3,575,502	\$ 670,363	0.2165
2020-2021	34.51%	\$ 46,233,667	\$ 7,977,619	\$ 468,799	\$ (800,000)	\$ -	\$ 2,775,502	\$ 137,598	0.0444
* Figures in this column represent the amount of current year revenue needed to begin the "catch up" toward offsetting the prior year retirement rate stabilization funds utilized									
account contribution - a non-recurring source of revenue.									
INDICATES ACTUAL FIGURES									

**Radnor Township School District**  
**5 Year Budget to Actual History**  
**June 2, 2021 (No Change from Original Posted May 10, 2021)**

	<u><b>2016-2017</b></u>	<u><b>2017-2018</b></u>	<u><b>2018-2019</b></u>	<u><b>2019-2020</b></u>	<u><b>2020-2021</b></u>
Budget Revenue	91,776,038	95,825,176	97,335,676	99,893,512	101,398,654
Budget Expenditures	93,253,034	96,315,286	98,306,000	100,986,944	102,736,553
Gap/Variance	(1,476,996)	(490,110)	(970,324)	(1,093,432)	(1,337,899)
 Fund Balance Appropriation					
Retirement Escrow	1,373,324	490,110	800,000	800,000	800,000
Capital Projects					
Facilities Initiative					
Unassigned Fund Balance	103,672		170,324	293,432	537,899
	<u>1,476,996</u>	<u>490,110</u>	<u>970,324</u>	<u>1,093,432</u>	<u>1,337,899</u>
	<u><b>2016-2017</b></u>	<u><b>2017-2018</b></u>	<u><b>2018-2019</b></u>	<u><b>2019-2020</b></u>	<u><b>*2020-2021</b></u>
Actual Audited Revenue	92,405,272	95,719,779	99,518,748	100,362,479	102,708,687
Actual Audited Expenditure	91,162,277	94,707,854	97,994,914	97,357,661	100,985,089
Gap/Variance	1,242,995	1,011,925	1,523,834	3,004,817	1,723,598
 Actual Fund Balance Use					
Retirement Escrow	0	0	0	0	0
Capital Projects					
Facilities Initiative					
Unassigned Fund Balance	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

\* Projected Revenue/ Expenditures

**RADNOR TOWNSHIP SCHOOL DISTRICT**  
**MILLAGE INCREASE HISTORY**  
Revised June 2, 2021

YEAR	MILLAGE	MILLAGE INCREASE	% MILLAGE INCREASE	
1993-94	337.2	27.3	8.80%	
1994-95	364.3	27.1	8.00%	
1995-96	391	26.7	7.30%	
1996-97	412.1	21.1	5.40%	
1997-98	430.9	18.8	4.60%	
1998-99	455.5	25.4	5.70%	
1999-00	477.9	22.4	4.90%	
2000-01	12.91	Reassessment		
2001-02	13.5	0.59	4.57%	
2002-03	14.17	0.67	4.96%	
2003-04	14.92	0.75	5.29%	
2004-05	15.64	0.72	4.83%	
2005-06	16.41	0.77	4.92%	Index
2006-07	17.367	0.957	5.83%	3.90%
2007-08	18.2359	0.8689	5.00%	3.40%
2008-09	19.5118	1.2759	7.00%	4.40%
2009-10	20.2731	0.7613	3.90%	4.10%
2010-11	20.8611	0.588	2.90%	2.90%
2011-12	21.1439	0.2828	1.36%	1.40%
2012-13	21.8227	0.6788	3.21%	1.40%
2013-14	21.7122	(0.1105)	-0.51%	1.70%
2014-15	21.7122	0	0.00%	2.10%
2015-16	22.1247	0.4125	1.90%	1.90%
2016-17	22.9262	0.8015	3.62%	2.40%
2017-18	23.6199	0.6937	3.03%	2.50%
2018-19	24.1867	0.5668	2.40%	2.40%
2019-20	24.9181	0.7314	3.02%	2.30%
2020-21	25.5659	0.6478	2.60%	2.60%
2021-22	13.9224 Proposed	Reassessment	1.90%	3.00%



**Radnor Township School District**  
**2021-22 Preliminary Budget - Summary of Changes to Revenue and Expenditures**  
**Assumes a Real Estate Tax Increase of 2.3%**  
**Revised June 2, 2021**

Shortfall - Draft Budget approved January 26, 2021  
 Use of Retirement Rate Stabilization Fund

\$ 3,728,339  
 \$ - \$ 3,728,339

Description	Expenditures		Revenue	
	Additions	Reductions	Increases (Decreases)	
Local Revenue Sources			\$ 689,821	\$ 3,038,518
State Revenue Sources			\$ 31,095	\$ 3,007,423
Federal Revenue Sources			\$ 479,651	\$ 2,527,772
DCIU Estimate	\$ 72,745	\$ 1,273		\$ 2,599,244
2021 General Obligation Bond Payment	\$ 821,066			\$ 3,420,310
DCCC Tuition		\$ 26,276		\$ 3,394,034
Business Office		\$ 20,882		\$ 3,373,152
Operations		\$ 39,356		\$ 3,333,796
Capital Reserve Transfer	\$ 828,000			\$ 4,161,796
Communications		\$ 3,616		\$ 4,158,180
Superintendent		\$ 2,473		\$ 4,155,707
Human Resources		\$ 2,528		\$ 4,153,179
Teaching & Learning		\$ 5,506		\$ 4,147,673
Technology		\$ 1,129		\$ 4,146,544
Nursing Services		\$ 7,069		\$ 4,139,475
Supplies - COVID-19		\$ 300,000		\$ 3,839,475
Contracted Nursing - COVID-19		\$ 160,000		\$ 3,679,475
Custodial Support - COVID-19		\$ 150,000		\$ 3,529,475
Transportation - COVID-19		\$ 138,500		\$ 3,390,975
Transportation		\$ 12,743		\$ 3,378,232
Special Education (Including Closing of GEMMA)	\$ 329,750	\$ 1,557,373		\$ 2,150,609
Contracted Police		\$ 5,200		\$ 2,145,409
Contracted Substitutes		\$ 100,770		\$ 2,044,639
Salaries & Benefits		\$ 1,243,733		\$ 800,906
Real Estate Tax Revenue			\$ (235,410)	\$ 1,036,316

Radnor Township School District		
2021-22 General Fund Proposed Final Budget		
June 2, 2021		
	2021-22 Proposed Final Budget	Percentage of Budget
<b>Revenues</b>		
Local Sources	\$ 86,988,139	83.19%
State Sources	\$ 16,241,674	15.53%
Federal Sources	\$ 1,329,859	1.27%
Other - Refund of Prior Year Expenditures	\$ 8,500	0.01%
<b>Total Revenues</b>	<b>\$ 104,568,172</b>	<b>100.00%</b>
<b>Expenditures</b>		
Regular Education Instruction	\$ 41,244,344	39.06%
Special Education Instruction	\$ 14,423,543	13.66%
Vocational Education Instruction	\$ 388,310	0.37%
Other Instructional Programs	\$ 56,950	0.05%
Community College Education	\$ 1,194,381	1.13%
Pupil Personnel Services	\$ 4,937,278	4.68%
Support Services - Instructional Staff	\$ 4,861,114	4.60%
Administration Services	\$ 6,199,336	5.87%
Pupil Health Services	\$ 1,525,252	1.44%
Support Services - Business	\$ 1,147,868	1.09%
Operation and Maintenance Services	\$ 8,864,645	8.39%
Student Transportation	\$ 4,967,533	4.70%
Support Services - Central	\$ 1,445,001	1.37%
Other Support Services	\$ 79,667	0.08%
Student Activities and Athletics	\$ 1,527,446	1.45%
Debt Service	\$ 8,004,755	7.58%
Fund Transfers	\$ 3,648,756	3.46%
Budgetary Reserve	\$ 1,088,309	1.03%
<b>Total Expenditures</b>	<b>\$ 105,604,488</b>	<b>100.00%</b>
<b>(Shortfall)/Surplus</b>	<b>\$ (1,036,316)</b>	



# Chart of Accounts

for

## PA Local Educational Agencies

---

2020-2021 FY

Published 06-24-2020

Updated 09-14-2020

Updated 10-29-2020

Updated 11-12-2020

Updated 02-04-2021

Updated 04-09-2021

Maintained by

**PA Office of the Budget  
Office of Comptroller Operations  
Central Agencies & School Finance Unit**

RA-SchlFin@pa.gov

## Section E

### Expenditures and Other Financing Uses

#### ❖ *Expenditures*

Expenditures and expenses are decreases of net financial resources in the applicable funds. They are classified in this Chart of Accounts by fund, function, object, funding source, instructional organization, and operational unit as required dimensions; subject matter, job classification, and special cost center as LEA optional dimensions. (These dimensions have been defined in Chart of Accounts Introduction)

The expenditure and expense accounting system has been so structured that all the costs within the particular subdivisions of that function can be combined to form a summary total of related costs. Costs are recorded only once so that they are mutually exclusive. The aggregation of mutually exclusive and related costs makes possible comparisons between the various functions and subdivisions of that function.

**\* Functions and subfunctions that are required for state reporting purposes have been designated with an asterisk following the function/subfunction number.**

#### ❖ *Other Financing Uses*

Other Financing Uses include outlays for debt service, fund transfers, and similar type transactions. Other financing uses are classified separately from the expenditures in Function 5000.

Note: In this manual, administrative functions are organized within the accounting structure in relation to the magnitude of expenditures usually found in a typical LEA. However, an LEA does not have to structure its administrative organization to conform to this accounting structure.

#### ❖ *Expenditure Function Codes*

### 1000 INSTRUCTION

Instruction includes all those activities dealing directly with the interaction between teachers and students and related costs<sup>1</sup>, which can be directly attributed to a program of instruction. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as web-based/computerized, television, radio, telephone, and correspondence. Included here are the activities of aides or classroom assistance of any type (clerks, graders, teaching machines, etc.) that assist in the instructional process. Do not record administrative instructional support costs here.

<sup>1</sup> Related costs include instructional expenditures for salaries, contracted services, travel expenses, equipment rental, supplies, books, technology hardware and software, maintenance costs directly attributable to instructional equipment and other expenses such as sabbatical leaves.

#### INSTRUCTION FUNCTION AND PROGRAM CODING

Program coding is included in the instruction function, e.g. 1000, 1100, 1200: 1000 is the Instruction Function and 1100 is the Regular Instruction Program, 1200 is the Special Instruction Program, etc.

## **1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY**

Activities designed to provide grades K–12 students with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers as contrasted with programs designed to improve or overcome physical, mental, social and/or emotional handicaps. (Record expenditures to the following sub-accounts.)

### **1110 \* REGULAR PROGRAMS**

Use this account to record all regular education costs other than those reported in functions 1140 and 1190.

### **1140 \* EARLY INTERVENING SERVICES**

Use this account to record federally funded Individuals with Disabilities Improvement Act (IDEA-B) Pass through Funds expenditures incurred to develop and implement coordinated early intervening services (EIS) for students in kindergarten through 12<sup>th</sup> grade. These students have not been identified as needing special education or related services but need additional academic and behavioral support to succeed in a general education environment. Some examples of EIS Activities include scientifically based academic instruction and behavioral interventions for students; education, and behavioral evaluations, services and supports, including scientifically based literacy instruction; and professional development for teachers and other school staff to enable them to deliver scientifically based academic instruction and behavioral interventions.

### **1190 FEDERALLY FUNDED REGULAR PROGRAMS (use is optional)**

This service area includes the expenditures for regular instruction that are supported by federal revenue other than early intervening services. Recording to this function is optional. This function is provided as a means for schools to capture all federal expenditures for regular instruction within a separate sub-function if desired.

## **1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY**

Activities designed primarily for students having special needs. The Special Programs include support classes for pre-kindergarten, kindergarten, elementary, and secondary students identified as exceptional. (Record expenditures to the following sub-accounts.)

### **1210 \* LIFE SKILLS SUPPORT**

This service area includes the expenditures incurred to operate classes for exceptional students where the focus is primarily on the needs of the students for independent living.

#### **1211 Life Skills Support – Public**

Record to this area of responsibility the expenditures incurred to provide life skills classes in a public school program.

#### **1212 Life Skills Support – PRRI**

Record to this area of responsibility the expenditures incurred for the life skills classes provided by a private residential rehabilitative institution.

### **1220 \* SENSORY SUPPORT**

This service area includes the expenditures incurred to operate classes for exceptional students that have been identified as Deaf / Hearing Impaired, Blind / Visually Impaired, or Speech / Language Impaired.

**1221 Deaf or Hearing Impaired Support**

Record to this area of responsibility the expenditures incurred to operate classes where the primary focus is for exceptional students identified as Deaf or Hearing Impaired.

**1224 Blind or Visually Impaired Support**

Record to this area of responsibility the expenditures incurred to operate classes where the primary focus is for exceptional students identified as Blind or Visually Impaired.

**1225 Speech and Language Support**

Record to this area of responsibility the expenditures incurred to operate classes where the primary focus is for exceptional students identified as Speech or Language Impaired. **Note: Do not record costs associated with English as a Second Language to this code.**

**1230 \* EMOTIONAL SUPPORT**

This service area includes the expenditures incurred to operate classes for exceptional students where the focus is on the emotional support needs of the student.

**1231 Emotional Support – Public**

Record to this area of responsibility the expenditures incurred to provide emotional support classes in a public school program.

**1232 Emotional Support – PRRI**

Record to this area of responsibility the expenditures incurred for emotional support classes provided by a private residential rehabilitative institution.

**1233 Autistic Support**

Record to this area of responsibility the expenditures incurred to operate classes for exceptional children identified as autistic.

**1240 ACADEMIC SUPPORT**

This service area includes the expenditures incurred to provide instruction to exceptional children where the primary focus of the class is academic learning. (Record expenditures to the following sub-accounts.)

**1241 \* Learning Support – Public**

Record to this area of responsibility the expenditures incurred to provide instruction in a public school program to serve exceptional students whose primary identified need is academic learning.

**1242 \* Learning Support – PRRI**

Record to this area of responsibility the expenditures incurred to provide instruction by a private residential rehabilitative institution for exceptional students whose primary identified need is academic learning.

**1243 \* Gifted Support**

Record to this area of responsibility the expenditures incurred to provide instruction for exceptional students identified as mentally gifted. **Use of this code is required to track all expenditures related to gifted education in order to include the costs accurately in State reporting.**

## **1260 \* PHYSICAL SUPPORT**

This service area includes expenditures incurred for classes operated for exceptional students where the special education program meets the needs of a physically disabled student.

## **1270 \* MULTI-HANDICAPPED SUPPORT**

This service area includes expenditures incurred to operate classes for exceptional students who are multi-handicapped.

## **1280 \* EARLY INTERVENTION SUPPORT**

This service area includes the instructional expenditures incurred to operate classes for students qualifying for early intervention services, e.g., Developmental Delay.

### **1281 Developmental Delay Support**

Record to this area of responsibility the instructional expenditures incurred to provide classes for exceptional students identified as developmentally delayed.

## **1290 \* SPECIAL PROGRAMS - OTHER SUPPORT**

Record to this service area the instructional expenditures incurred for special programs that do not meet any of the definitions listed in the 1200 series above. Include in this account expenditures for Approved Private School, PRRI, IU special class and IU Institutionalized Children deductions or expenditures approved by the Pennsylvania Department of Education through the formal budgetary approval process.

- Diagnostic Services should be coded to 2100 and/or 2200 depending on the type of expenditure.
- Director of Special Education should be coded to 2260.

## **1300 \* VOCATIONAL EDUCATION**

PDE approved programs under public supervision and control that provide organized learning experiences designed to develop skills, knowledge, attitudes, and work habits in order to prepare individuals for entrance into and progress through various levels of employment in occupational fields including agriculture, business, distribution, health, gainful, and useful home economics, and trade and industry. PDE approved programs are those programs approved by the Pennsylvania Department of Education as reflected in the approved program listing of the Career and Technical Education Information System (CATS). All vocational type programs that are not PDE approved should be coded to one of the remaining instructional function codes (1100, 1200, etc.) Federal Vocational Education CIP codes are posted by the Bureau of Career and Technical Education to the PDE website. Include in the 1300 subfunctions any amount paid by an LEA for vocational education including tuition, capital outlay, authority rental, and debt service.

### **1310 AGRICULTURAL EDUCATION**

That form of vocational education designed for agricultural, off-farm agribusiness, renewable natural resources and environmental occupations including the development of leadership, knowledge and skills in each area, as reported under CATS.

### **1320 MARKETING AND DISTRIBUTIVE EDUCATION**

That form of vocational education designed to prepare individuals to enter or advance in a marketing or distributive occupation requiring competency in one or more of the functions of marketing / distribution or knowledge of products and services, as reported under CATS.

### **1330 HEALTH OCCUPATIONS EDUCATION**

That form of vocational education comprising subject matter and planned clinical and or customized experience for preparing individuals to provide care and health services in support of the health professions within the health industry, as reported under CATS.

### **1340 HOME ECONOMICS EDUCATION**

That form of vocational education that focuses on preparing students for the role of homemaker or wage earner. Include occupational programs designed to prepare students for employment in occupations that use the knowledge, skills, and attitudes in the subject matter areas of home economics. Also include programs that designed to help individuals and families improve the home environment and the quality of family life, as reported under CATS.

#### **1341 Consumer and Homemaking Education**

That form of vocational education, which prepares students for the role of homemaker and helps individuals and families improve the home environment and the quality of family life, as reported under CATS.

#### **1342 Occupational Home Economics Education**

That form of vocational education designed as an occupational program to prepare students for employment in occupations that use the knowledge, skills, and attitudes in the subject matter areas of home economics, as reported under CATS.

### **1350 INDUSTRIAL ARTS EDUCATION**

Those education programs which pertain to the body of related subject matter, or related courses, organized for the development of understanding about all aspects of industry and technology, including learning experiences involving activities such as experimenting, designing, constructing, evaluating, and using tools, machines, materials, and processes, as reported under CATS. These programs also assist individuals in the making of informed and meaningful occupational choices to prepare them for entry into advanced trade and industrial or technical education programs.

### **1360 BUSINESS EDUCATION**

That form of vocational education designed to prepare an individual to enter or advance in an occupational field wherein success is largely dependent upon skills, knowledge, attitudes, work habits, and leadership development necessary to demonstrate competency in accounting, clerical, data processing or secretarial occupations and similar business pursuits, as reported under CATS.

### **1370 TECHNICAL EDUCATION**

A vocational education program designed to prepare an individual to enter or advance in an occupational field requiring use of technical skills or laboratory techniques the practice of which involves application of scientific principles, supporting mathematics, management principles, and technical information, as reported under CATS.

### **1380 TRADE AND INDUSTRIAL EDUCATION**

That form of vocational education designed to develop manipulative skills and leadership abilities, acquire technical knowledge, and related occupational information to prepare an individual for initial employment, upgrading or retraining out-of-school youth and adult workers in trade, technical, and industrial occupations, as reported under CATS.



### 1390 OTHER VOCATIONAL EDUCATION PROGRAMS

Other PDE-approved programs not specified in the 1300 series of accounts which are reported under CATS. Included in this account is any amount paid by an LEA for vocational education including tuition, capital outlay, authority rental, and debt service.

### 1400 OTHER INSTRUCTIONAL PROGRAMS – ELEMENTARY / SECONDARY

Activities that provide grades K-12 students with learning experiences not included in the function codes 1100-1300, 1500, 1600, and 1800. (Record expenditures to the following sub-accounts.)

#### 1410 \* DRIVERS' EDUCATION

Driver Education for students in accordance with provision of Sections 1519 and 1519.1 of the PA School Code.

#### 1420 \* SUMMER SCHOOL

Instructional education provided during the summer months between the end of one regular school term and the beginning of the next regular school term.

#### 1430 \* HOMEBOUND INSTRUCTION

Instructional education provided to homebound students in accordance with Section 2510.1 of the PA School Code.

### 1440 ALTERNATIVE REGULAR EDUCATION PROGRAMS

Use this account to record direct instructional expenditures incurred to provide regular education programs and / or classes for students in detention homes and centers, private residential rehabilitative institutions (PRRI), youth development centers (YDC), youth or youthful offenders in the State Correctional Facilities, and Pennsylvania Department of Education approved alternative education programs. **DO NOT record special education services to this service area account.** Special education expenditures for the above activities should be recorded to the service area accounts within the 1200 function. (Record expenditures to the following sub-accounts.)

#### 1441 \* Adjudicated / Court Placed Programs

This account should be used to record expenditures incurred to educate adjudicated or court-placed children. Examples of the type of expenditures to be recorded here include: instructional costs associated with children in detention homes and centers, private residential rehabilitative institutions, state correctional facilities, youth development centers, and program expenditures similar in nature. DO NOT record expenditures associated with Pennsylvania Department of Education approved alternative education programs here.

#### 1442 \* Alternative Education Programs

This account should be used to record expenditures incurred to educate children in Pennsylvania Department of Education approved programs which remove them from regular school programs in order to provide them with a sound educational curriculum and counseling designed to modify disruptive behavior.

### 1450 \* INSTRUCTIONAL PROGRAMS OUTSIDE THE ESTABLISHED SCHOOL DAY

This account should be used to record expenditures for providing regular instruction for before and after school programs. Record tutoring programs if provided outside the normal school hours to this function. Tutoring during the regular school day should be recorded in the appropriate function.

## 1490 \* ADDITIONAL OTHER INSTRUCTIONAL PROGRAMS

Instructional programs applicable to but not listed elsewhere in the 1400 series. **Include here costs for Early College High School, Middle College High School, and Gateway to College dual enrollment programs. Also include here costs associated with PSSA testing.**

## 1500 \* NONPUBLIC SCHOOL PROGRAMS (For IU and school district use only)

Activities for students attending a school established by an agency other than the State, a subdivision of the State, or the Federal government, which usually is supported primarily by other than public funds. The services consist of such activities as those involved in providing instructional services. Attendance, social work, health services, and transportation are classified to the applicable 2000 support services function for nonpublic schools.

## 1600 \* ADULT EDUCATION PROGRAMS

Activities designed to develop knowledge and skills to meet immediate and long-range educational objectives of adults. Programs include activities to foster the development of fundamental tools of learning; to prepare for a postsecondary career; or for postsecondary educational programs; to upgrade occupational competence, prepare for a new or different career; to develop skills and appreciations for special interests; or to enrich the aesthetic qualities of life. **School district sponsorship of community colleges**, adult basic education programs, Federal adult education programs, including educational and administrative costs are included in this category. (Record expenditures to the following sub-accounts.)

### 1610 ADULT VOCATIONAL EDUCATION

A part-time or full-time program of instruction designed for youth and adults who have left or completed high school and desire to pursue a vocational education curriculum or course in preparation for entrance into the labor market or who desire to acquire new or updated skills. Include here administrative costs for this program.

### 1690 OTHER ADULT EDUCATION PROGRAMS

Other adult education programs not designated under the account 1610, e.g. General Equivalency Diploma (GED), Adult Basic Education, and Standard Evening High School Programs. (Record expenditures to the following sub-accounts.)

#### 1691 Instructional Services

Include those activities directly involved with the teaching of adult education programs. Include the expenditures for adult education teachers.

#### 1692 Tutor Training

Includes those activities directly involved with the training of volunteer tutor trainers, e.g., instructors, clerical services such as setting up tutor training sessions, books, and other instructional materials used by tutor trainers and tutors in training, equipment and facility rental necessary to conduct tutor training, and ongoing evaluation of tutors.

#### 1693 Community College Sponsorship

Include sponsoring district payments to community colleges using object 566.

## 1699 Other Adult Programs

All other costs not captured elsewhere in the 1690 series including administrative costs.

## 1700 \* HIGHER EDUCATION PROGRAMS FOR SECONDARY STUDENTS

Instructional programs ***for secondary education students*** attending an institution of higher education that offers college instruction. If the LEA has the responsibility of providing this program, all costs of the program should be coded here. **Include here costs for students taking postsecondary courses through a dual enrollment program. Higher education programs for adults including community college sponsorship for adults should be coded to function 1600.**

## 1800 PRE-KINDERGARTEN

Activities designed to provide Pre-K students with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers as contrasted with programs designed to improve or overcome physical, mental, social and / or emotional handicaps. **Contact the Department of Education regarding specific programs to be included in this function. Early Intervention costs should be coded to Function 1280.**

### 1801\* Instruction

Include in this function costs for salaries and benefits for regular staff, substitute teachers, and teaching support staff as well as tuition and contracted service payments for Pre-K instruction. Include the cost of Pre-K field trips to this function.

### 1802\* Pre-K Administrative Support

Include in this function costs for admin salaries/benefits, admin equipment, admin travel, contracted admin services.

### 1803\* Pre-K Operations and Maintenance

Include in this function the costs for repairs and maintenance, space related costs, utilities, one-time startup costs.

### 1804\* Pre-K Student Transportation

Include in this function the costs for transporting Pre-K students. Include the costs of bus drivers here.

### 1805\* Pre-K Food Services

Include the costs of meals, snacks, and cafeteria staff to this function.

### 1806\* Pre-K Professional Development

Include the costs of professional development and PD related travel to this function.

### 1807\* Pre-K Pass Through Funds

Include all Pre-K pass thru payments. To be used only with object 899. Payments to Pre-K partners for goods/services should be coded to the appropriate 180X code above.

## **2000 SUPPORT SERVICES**

Support Services are those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Support Services exist as adjuncts for the fulfillment of the objectives of instruction, community services, and enterprise programs, rather than as entities within themselves. (Record expenditures to the following sub-accounts.)

### **2100 SUPPORT SERVICES – STUDENTS**

Activities designed to assess and improve the well-being of students to supplement the teaching process and to meet the applicable provisions of Article XIII of the PA School Code, as amended, and Chapter 7 of the State Board of Education Regulations. Included in this sub-function are program coordination, consultation, and services to the pupil personnel staff of an LEA. (Record expenditures to the following sub-accounts.)

### **2110 SUPERVISION OF STUDENT SERVICES**

Activities associated with directing, managing, and supervising student services. (Record expenditures to the following sub-accounts.)

#### **2111 \* Supervision of Student Services – Head of Component**

Activities associated with the director or head of Student Services, as well as, any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

#### **2119 \* Supervision of Student Services – All Other Supervision**

Other activities associated with directing, managing, and supervising student services.

### **2120 \* GUIDANCE SERVICES**

Activities involving counseling with students and parents, providing consultation with other staff members on learning problems, evaluating the abilities of students, assisting students as they make their own educational and career plans and choices, assisting students in personal and social development, providing referral assistance, and working with other staff members in planning and conducting guidance programs for students.

#### **2121 Supervision of Guidance Services**

Activities associated with directing, managing, and supervising guidance services.

#### **2122 Counseling Services**

Activities involving counselors, students, parents, and other staff members, all for the purpose of assisting the student to understand their educational, personal, and occupational strengths, and limitations; relate his / her abilities, emotions, and aptitude to educational and career opportunities, utilize his / her abilities in formulating realistic plans; and achieve satisfying personal and social development.

#### **2123 Appraisal Services**

Activities aiding in assessing student characteristics, which are used in administration, instruction, and guidance; which assist the student in assessing his / her purpose and progress in career development and personality development. Test records and materials used for student appraisal are usually included in each student's cumulative record.

#### **2124 Information Services**

Activities organized for the dissemination of educational, occupational, and personal social information to help acquaint students with the curriculum and with educational and vocational opportunities and requirements. Such information is provided directly to students through activities such as group or individual guidance, or indirectly to students through staff members or parents.

#### **2125 Record Maintenance Services**

Activities organized for the compilation, maintenance, and interpretation of cumulative records of individual students, including systematic consideration of factors such as the following: home and family background, physical and medical status, standardized test results, personal and social development, and school performance.

#### **2126 Placement Services**

Activities organized to help place students in appropriate educational situations while they are in school, in appropriate part-time employment while they are in school, and in appropriate educational and occupational situations after they leave school. These activities also help facilitate the student's transition from one educational experience to another. This may include, for example, admissions counseling, referral services, assistance with records, follow-up communications with employers, and AP exam costs (AP exam costs should be recorded to object 890).

#### **2129 Other Guidance Services**

Guidance services not classified elsewhere in the 2120 series of functions.

### **2130 \* ATTENDANCE SERVICES**

Activities such as prompt identification of patterns of nonattendance, promotion of improved attitudes toward attendance, analysis of causes of nonattendance, early action on problems of nonattendance, and enforcement of compulsory attendance laws.

### **2140 \* PSYCHOLOGICAL SERVICES**

Activities concerned with administering psychological tests and interpreting the results, gathering and interpreting information about student behavior, working with other staff members in planning school programs to meet the special needs of students as indicated by psychological tests, behavioral evaluation, and planning and managing a program of psychological services including psychological counseling for students, staff, and parents. (Expenditures may be charged to the following sub-accounts.)

#### **2141 Supervision of Psychological Services**

Directing, managing, and supervising the activities associated with psychological services.

#### **2142 Psychological Testing Services**

Activities concerned with administering psychological tests, standardized tests, and inventory assessments of ability, aptitude, achievement, interests, and personality and their interpretation for students, school personnel, and parents.

#### **2143 Psychological Counseling Services**

Activities that take place between a school psychologist or other mental health professional and one or more students in which the students are helped to perceive, clarify, solve, and resolve problems of adjustment and interpersonal relationships.

**2144 Psychotherapy Services**

Activities that provide a therapeutic relationship between a qualified mental health professional and one or more students, in which the students are helped to perceive, clarify, solve, and resolve emotional problems or disorders.

**2149 Other Psychological Services**

Other activities associated with psychological services not classified elsewhere in the 2140 series of functions.

**2150 \* SPEECH PATHOLOGY AND AUDIOLOGY SERVICES**

Activities which have as their purpose the identification, assessment and treatment of children with impairments in speech, hearing, and language.

**2151 Supervision of Speech Pathology and Audiology Services**

Activities associated with directing, managing and supervising speech pathology and audiology services.

**2152 Speech Pathology Services**

Activities organized for the identification of children with speech and language disorders; diagnosis and appraisal of specific speech and language disorders; referral for medical or other professional attention necessary to the habilitation of speech and language disorders; provisions of required speech habilitation services and counseling and guidance of children, parents and teachers as appropriate.

**2153 Audiology Services**

Activities organized for the identification of children with hearing loss: determination of the range, nature and degree of hearing function; referral for medical or other professional attention as appropriate to the habilitation of hearing; language habilitation; auditory training, speech reading (lip reading), and speech conversation as necessary; creation and administration of programs of hearing conservation; and counseling and guidance of children, parents, and teachers as appropriate.

**2159 Other Speech Pathology and Audiology Services**

Other activities associated with speech pathology and audiology services not classified elsewhere in the 2150 series of functions.

**2160 \* SOCIAL WORK SERVICES**

Activities such as investigating and diagnosing student problems arising out of the home, school or community; casework and group work services for the child, parent, or both; interpreting the problems of students for other staff members; and promoting modification of the circumstances surrounding the individual student which are related to his / her problems insofar as the resources of the family, school and community can be brought to bear effectively upon the problem. For example, certain aspects of an Instructional Support Team (IST).

**2170 \* STUDENT ACCOUNTING SERVICES**

Activities of acquiring and maintaining records of school attendance, location of home, family characteristics, and census data. Portions of these records become a part of the cumulative record, which is sorted and stored for teacher and guidance information. Pertinent statistical reports are prepared under this function as well. Include PIMS Coordinator costs within this function.

## 2190 \* OTHER STUDENT SERVICES

Other activities associated with student services not classified elsewhere in the 2100 series of functions.

## 2200 SUPPORT SERVICES – INSTRUCTIONAL STAFF

Activities associated with assisting, supporting, advising, and directing the instructional staff with or on the content and process of providing learning experiences for students.

**(Expenditures for school library services are recorded to 2250.)** (Record expenditures to the following sub-accounts.)

## 2210 SUPERVISION OF EDUCATIONAL MEDIA SERVICES

Activities concerned with directing, managing, and supervising educational media services. (Record expenditures to the following sub-accounts.)

### 2211\* Supervision of Educational Media Services – Head of Component

Activities associated with the director or head of Educational Media Services as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

### 2219\* Supervision of Educational Media Services – All Other Supervision

Other activities associated with directing, managing, and supervising educational media services.

## 2220 \* TECHNOLOGY SUPPORT SERVICES

Activities concerned with selecting, preparing, maintaining, and distributing instructional program materials to the instructional staff. Included are activities in the information technology areas such as: educational telecommunication services used for classroom instructional materials, hardware, and software costs associated with developing educational programs and related costs associated with various electronic media used to develop the curriculum.

## 2230 \* EDUCATIONAL TELEVISION SERVICES

Activities concerned with planning, programming, writing, and presenting educational programs or segments of programs by way of closed circuit or broadcast television.

## 2240 \* COMPUTER-ASSISTED INSTRUCTION SUPPORT SERVICES

Activities concerned with planning, programming, writing, and presenting educational projects specifically programmed for a computer or other technology. DO NOT record direct, classroom instructional costs here. These instructional costs should be recorded to the appropriate service area account in the 1000 – Instruction functional area.

## 2250 \* SCHOOL LIBRARY SERVICES

Activities such as selecting, acquiring, cataloging, and circulating books and other printed materials; planning the use of the library by students, teachers, and other members of the instructional staff; and guiding individuals in their use of library books and materials; whether maintained separately or as part of an instructional materials center or related work-study area. Textbooks generally will not be charged to this function but rather to the applicable service area within the instruction function.

## 2260 \* INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES

Activities designed to provide specialized curriculum assistance to teachers and / or LEAs in developing the curriculum, preparing, and utilizing special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students. **Include Director of Special Education expenditures here.**

## 2270 \* INSTRUCTIONAL STAFF PROFESSIONAL DEVELOPMENT SERVICES

### 2271 Instructional Staff Development Services (Certified Staff Only)

Costs associated with the professional development and training of the certified instructional staff. This includes activities such as tuition reimbursement (object 240), conference fees, workshop registration fees, consultant/contracted service fees, curriculum development seminar costs, teacher induction program costs, mentor stipends, and applicable travel and subsistence costs. The costs associated with providing substitute staff (while the regular staff attends training) should also be captured in this function including wages, benefits and/or contracted substitute fees. Work Study Sabbatical leave expenditures may also be recorded to this service area.

Note: The certified staff's salaries and benefits would continue to be recorded to the appropriate instructional function for that staff member. However, if certified staff members are paid additional compensation for attending professional development programs (i.e. during the summer or on a holiday) record such incremental costs here

### 2272 Instructional Staff Development Services (Non-Certified Staff Only)

Costs associated with the professional development and training of the non-certified instructional staff. This includes activities such as tuition reimbursement (object 240), conference fees, workshop registration fees, consultant/contracted service fees, curriculum development seminar costs, teacher induction program costs, mentor stipends, and applicable travel and subsistence costs. The costs associated with providing substitute staff (while the regular staff attends training) should also be captured in this function including wages, benefits and/or contracted service fees.

Note: The non-certified staff's salaries and benefits would continue to be recorded to the appropriate instructional function for that staff member. However, if non-certified staff members are paid additional compensation for attending professional development programs (i.e. during the summer or on a holiday) record such incremental costs here

## 2280 \* NONPUBLIC SUPPORT SERVICES

Activities associated with assisting, supporting, advising, and directing the nonpublic school staff with, or on the content and process of providing learning tools and experiences for nonpublic students.

## 2290 \* OTHER INSTRUCTIONAL STAFF SERVICES

Supporting services to the instructional staff not properly classified elsewhere in the 2200 series of functions. **Include recess and lunch monitor, and volunteer clearance expenditures here.**

## 2300 SUPPORT SERVICES – ADMINISTRATION

Activities concerned with establishing and administering policy in connection with operating the LEA. (Record expenditures to the following sub-accounts)



## 2310 \* BOARD SERVICES

Those activities required to perform the duties of the Secretary / Clerk of the Board of Education and all members, excluding activities related to board Treasurer responsibilities. **Include in this function lawsuit settlements, claims, judgements and penalties using object 820.**

## 2320 \* BOARD TREASURER SERVICES

Those activities required to perform the duties of Treasurer of the Board of Education.

## 2330 \* TAX ASSESSMENT AND COLLECTION SERVICES

Services rendered in connection with tax assessment and collection. **Include here Act 32 of 2008 startup costs.**

## 2340 \* STAFF RELATIONS AND NEGOTIATIONS SERVICES

Those activities concerned with staff relations system wide and the responsibilities for contractual negotiations with both instructional and non-instructional personnel.

## 2350 \* LEGAL AND ACCOUNTING SERVICES

Legal and accounting services provided to the LEA by law firms, attorneys, it's solicitor and the local auditing firm.

## 2360 \* OFFICE OF THE SUPERINTENDENT, EXEC DIRECTOR & CAO/CEO SERVICES

The activities performed by the superintendent, executive director, chief administrative officer, and such assistants as deputy, associate and assistant superintendents, and executive directors, in general direction and management of the affairs of the LEA. This includes all personnel and materials in the Office of the Chief Executive/Administrative Officer. Activities of the Office of the Deputy Superintendents should be charged here unless the activities can be placed properly into a service area. Management contracts must be reviewed to determine the portion of the contract fee attributable to duties associated with this office.

## 2370 \* COMMUNITY RELATIONS SERVICES

The activities and programs developed and operated system wide for the betterment of school / community relations.

## 2380 \* OFFICE OF THE PRINCIPAL SERVICES

Those activities concerned with directing and managing the operation of a particular school. It includes the activities performed by the principal, assistant principals, and other assistants in general supervision of all operations of the school, evaluation of the staff members of the school, assignment of duties of staff members, supervision, and maintenance of the records of the school, and coordination of school instructional activities with instructional activities of the LEA. It includes clerical staff for these activities. Management contracts must be reviewed to determine the portion of the contract fee attributable to duties associated with this office.

## 2390 \* OTHER ADMINISTRATION SERVICES

Other administrative services which cannot be classified elsewhere in the 2300 series of functions. Management contracts must be reviewed and contract fees should be allocated to the most appropriate sub-functions within 2300. **Record to this account**

**bond issuance costs utilizing object 810, arbitrage rebates, and graduation expenditures.**

Note: Beginning with the 2014-15 FY and pursuant to GASB Statement #65, Bond Issuance Costs, except any portion related to prepaid insurance costs, should be recognized as an expense in the period incurred.

## **2400 SUPPORT SERVICES – PUPIL HEALTH**

Physical and mental health services, which are not direct instruction. Included are activities that provide students with appropriate medical, dental, and nurse services (Record expenditures to the following sub-accounts). **(Expenditures for nonpublic health services must be recorded to sub-account 2450.)**

### **2410 SUPERVISION OF HEALTH SERVICES**

Activities associated with directing and managing health services. (Record expenditures to the following sub-accounts.)

#### **2411\* Supervision of Health Services – Head of Component**

Activities associated with the director or head of Health Services as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

#### **2419 \* Supervision of Health Services – All Other Supervision**

Other activities associated with directing, managing, and supervising educational health services.

### **2420 \* MEDICAL SERVICES**

Activities concerned with the physical and mental health of students, such as: health appraisals, screenings for vision, communicable diseases, and hearing deficiencies; screening for psychiatric services, periodic health examinations; emergency injury and illness care; occupational therapists; physical therapists; and communications with parents and/or medical officials.

### **2430 \* DENTAL SERVICES**

Activities associated with dental screening, dental care, and orthodontic activities.

### **2440 \* NURSING SERVICES**

Activities associated with nursing such as health inspection, treatment of minor injuries, and referrals for other health services.

### **2450 \* NONPUBLIC HEALTH SERVICES**

Activities associated with health services, which are directly applied to nonpublic school pupils.

### **2490 \* OTHER HEALTH SERVICES**

Health services not classified elsewhere in the 2400 series of functions. **Include here costs associated with automated external defibrillators (AED).**

## **2500 SUPPORT SERVICES – BUSINESS**

Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA. (Record expenditures to the following sub-accounts)

## **2510 FISCAL SERVICES**

Those activities concerned with the fiscal operations of the LEA. This function includes budgeting, receiving, and disbursing, financial and property accounting, payroll, inventory control, internal auditing, and funds management. (Record expenditures to the following sub-accounts.)

### **2511 \* Supervision of Fiscal Services – Head of Component**

Activities associated with the director or head of Fiscal Services as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

### **2512 \* Budgeting Services**

Activities concerned with supervising budget planning, formulation, control, and analysis.

### **2513 \* Receiving and Disbursing Funds Services**

Those activities concerned with taking in money and paying it out. It includes the current audit of receipts, the pre-audit of requisitions or purchase orders to determine whether the amounts are within the budgetary allowances and to determine that such disbursements are lawful expenditures of the school or an LEA, and the management of school funds.

### **2514 \* Payroll Services**

Those activities concerned with making periodic payments to individuals entitled to remuneration for services rendered. Payments are also made for such payroll-associated costs as Federal Income Tax withholding, retirement, and social security.

### **2515 \* Financial Accounting Services**

Those activities concerned with maintaining records of the financial operations and transactions of the school system. It includes such activities as accounting and interpreting financial transactions and account records.

### **2516 \* Internal Auditing Services**

Those activities concerned with verifying the account records, which include evaluating the adequacy of the internal control system, verifying, and safeguarding assets, reviewing the reliability of the accounting and reporting systems and ascertaining compliance with established policies and procedures.

### **2517 \* Property Accounting Services**

Those activities concerned with preparing and maintaining current inventory records of land, buildings, and movable equipment. These records are to be used in equipment control and facilities planning.

### **2519 \* Other Fiscal Services**

Fiscal services not classified elsewhere in the 2510 series of functions. Include here interest payments and fees associated with short term borrowing, bank fees (object 810), and costs for letters of credit. Note: Short term borrowing - principal payments are not recorded as expenditures, but should be coded as a reduction of the initial liability.

## 2520 \* PURCHASING SERVICES

The activities of purchasing supplies, furniture, equipment, and materials used in school and school system operations.

## 2530 \* WAREHOUSING AND DISTRIBUTING SERVICES

The activities of receiving, storing, and distributing supplies, furniture, equipment, materials, and mail. It includes the pickup and transporting of cash from school facilities to the central administration office, or bank, for control and / or deposit.

## 2540 \* PRINTING, PUBLISHING AND DUPLICATING SERVICES

The activities of printing and publishing administrative publications such as annual reports, school directories, and manuals. It also includes centralized services for duplicating school materials and instruments such as bulletins, newsletters, and notices.

## 2590 \* OTHER SUPPORT SERVICES – BUSINESS

Other support services to business not classified elsewhere in the 2500 series of functions. **Include here costs associated with actuarial studies within object 300.**

## 2600 OPERATION AND MAINTENANCE OF PLANT SERVICES

The activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair.

Expenditures posted here include the purchase of original or replacement equipment used to maintain buildings and grounds, as well as routine (ordinary and necessary) costs incurred to maintain safety and operational efficiency of buildings and grounds. Also included are costs of building rental within object 400. (Extraordinary and non-routine costs incurred for repair or improvements to buildings and grounds should not be recorded here but should be charged to the 4000 function series.)

## 2610 SUPERVISION OF OPERATION AND MAINTENANCE OF PLANT SERVICES

The activities of directing, managing, and supervising the operation and maintenance of school plant facilities. (Record expenditures to the following sub-accounts.)

### 2611\* Supervision of Operation and Maintenance of Plant Services – Head of Component

Activities associated with the director or head of Operation and Plant Maintenance Services as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

### 2619 \* Supervision of Operation and Maintenance of Plant Services – All Other Supervision

Other activities associated with directing, managing, and supervising the operation and maintenance of school plant facilities.

## 2620 \* OPERATION OF BUILDINGS SERVICES

Those activities concerned with keeping the physical plant clean and ready for daily use. It includes operating the heating, lighting, and ventilating systems, and repair and Replacement of facilities and equipment. Also, included are costs of building rental and property insurance.

## 2630 \* CARE AND UPKEEP OF GROUNDS SERVICES

The activities of maintaining land and its improvements other than buildings. It includes snow removal, landscaping, grounds, and roadway maintenance.

## 2640 \* CARE AND UPKEEP OF EQUIPMENT SERVICES

The activities of maintaining, in good condition, equipment owned or used by the LEA. It includes such activities as servicing and repairing furniture, machines, and movable equipment.

## 2650 \* VEHICLE OPERATION AND MAINTENANCE SERVICES (OTHER THAN STUDENT TRANSPORTATION VEHICLES)

The activities of maintaining general purpose vehicles such as trucks, tractors, graders, and staff vehicles in good condition. It includes such activities as repairing vehicles, replacing vehicle parts, cleaning, painting, greasing, fueling, and inspecting vehicles for safety, i.e., preventative maintenance. Expenditures for student transportation are recorded in account code 2700.

## 2660 \* SAFETY AND SECURITY SERVICES

Those activities concerned with maintaining order and safety in school buildings at all times, on the grounds, and in the vicinity of the school. Included are police activities for school functions, traffic control on grounds (including parking space monitoring), hall monitoring services, and safety kits to be used either off site or on site for emergencies. **Code School Resource Officer and Police Officer costs to this function.**

## 2690 \* OTHER OPERATION AND MAINTENANCE OF PLANT SERVICES

Operations and maintenance of plant services that cannot be classified elsewhere in the 2600 series of functions.

## 2700 STUDENT TRANSPORTATION SERVICES

Expenditures include those activities concerned with the conveyance of students to and from school, as provided by State and Federal law. It includes transportation costs only for trips between home and school and from school to school. **Record transportation costs for educational field trips and student activities to the applicable instructional or student activity function area.** Ensure that nonpublic transportation costs are identified and reported in sub-function 2750. (Record expenditures to the following sub-accounts)

## 2710 SUPERVISION OF STUDENT TRANSPORTATION SERVICES

Those activities pertaining to directing and managing student transportation services. (Record expenditures to the following sub-accounts.)

### 2711 \* Supervision of Student Transportation Services – Head of Component

Activities associated with the director or head of Student Transportation Services as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

### 2719 \* Supervision of Student Transportation Services – All Other Supervision

Other activities associated with directing, managing, and supervising Student Transportation Services.

## 2720 \* VEHICLE OPERATION SERVICES

Those activities involved in operating vehicles for student transportation from the time the vehicles leave the point of storage until they return to the point of storage. It includes

operating buses or other student transportation vehicles. This account includes costs related to both district and contracted carrier services.

#### **2730 \* MONITORING SERVICES**

Those activities concerned with supervising students in the process of being transported between home and school and between school and school activities. These activities include supervision while in transit; while being loaded and unloaded; and directing traffic at the loading stations.

#### **2740 \* VEHICLE SERVICING AND MAINTENANCE SERVICES**

Those activities involved in maintaining in good condition student transportation vehicles (other than driver education vehicles, which are covered under subfunction 1410). It includes repairing vehicle parts, replacing vehicle parts, cleaning, painting, fueling, and inspecting vehicles for safety.

#### **2750 \* NONPUBLIC TRANSPORTATION**

The transportation of nonpublic students to and from school as provided by State and Federal law. It includes trips between home and school and trips to school activities. LEAs must either track the actual costs for nonpublic transportation, or determine a method of allocating a portion of the total transportation costs applicable to nonpublic transportation. The nonpublic transportation reporting is required regardless if the transportation is provided by the LEA or through a contracted carrier.

#### **2790 \* OTHER STUDENT TRANSPORTATION SERVICES**

Student transportation services are not classified elsewhere in the 2700 series of functions.

### **2800 SUPPORT SERVICES – CENTRAL**

Activities, other than general administration, which support each of the other instructional and supporting services program. These activities include planning, research, development, evaluation, information, staff, and data processing services. (Record expenditures to the following sub-accounts)

#### **2810 \* PLANNING, RESEARCH, DEVELOPMENT AND EVALUATION SERVICES**

Those activities, on a system-wide basis, associated with conducting and managing programs of planning, research development, and evaluation for a school system.

##### **2811 Supervision of Planning, Research, Development and Evaluation Services**

Those activities associated with directing, managing, and supervising the planning, research, development, and evaluation.

##### **2812 Development Services**

Those activities concerned with the evolving process of utilizing the products of research and considered judgment in the deliberate improvement of educational programs.

##### **2813 Evaluation Services**

Those activities concerned with ascertaining or judging the value or amount of an action or an outcome by careful appraisal of previously specified data in light of the particular situation and the goals and objectives previously established.

**2814 Planning Services**

Those activities concerned with the selection or identification of the overall, long-range goals, priorities, and objectives of the organization or program. Record here also the formulation of various courses of action in terms of identification of needs and relative costs and benefits to use in deciding on courses of action to be followed in striving to achieve these goals, priorities, and objectives.

**2815 Research Services**

Those activities concerned with the systematic study and investigation of the various aspects of education, undertaken to establish facts and principles.

**2818 System-Wide Technology Services**

Those activities concerned with coordinating, planning, researching, developing, and evaluating the LEA's technology functions. Record to this function category the costs associated with the LEA's Technology Coordinator and immediate staff assigned to coordinating, planning, researching, developing, and evaluating the LEA's technology functions.

**2819 Other Planning, Research, Development and Evaluation Services**

Other services of this nature that cannot be classified elsewhere in the 2810 series of functions.

**2820 INFORMATION SERVICES**

Those activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to students, staff, managers, and the general public. (Record expenditures to the following sub-accounts)

**2821 \* Supervision of Information Services – Head of Component**

The activities associated with the director or head of Information Services. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

**2822 \* Internal Information Services**

Those activities concerned with writing, editing, and providing administrative information to students and staff.

**2823 \* Public Information Services**

Those activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to the public through various news media, personal contact or the Internet.

**2824 \* Management Information Services**

Those activities concerned with writing, editing, and other preparation necessary to disseminate to management (1) the information needed about the operation of the LEA and (2) information about the community, State, and nation to make logical decisions.

**2829 \* Other Information Services**

Those activities concerned with information services not classified elsewhere in the 2820 series of functions.

## 2830 STAFF SERVICES

Activities concerned with maintaining an efficient staff for the school system. It includes such activities as recruiting and placement, staff transfers, in-service training, health services, and staff accounting. (Record expenditures to the following sub-accounts)

### 2831 \* Supervision of Staff Services – Head of Component

Activities associated with the director or head of Staff Services (Human Resources) as well as any immediate clerical staff. Include here head of component and immediate clerical staff salaries, benefits, and associated other costs.

### 2832 \* Recruitment and Placement Services

Those activities concerned with employing and assigning personnel for the LEA. **Include here substitute emergency permit fees and staff clearance fees.**

### 2833 \* Staff Accounting Services

Services rendered in connection with systematic recording and summarizing of information relating to staff members employed by the LEA.

### 2834 \* Staff Development Services - Non-Instructional, Certified Staff Only

Costs associated with the staff development and training of the non-instructional, certified staff. This includes activities such as tuition reimbursement (object 240), conference fees, workshop registration fees, consultant/contracted service fees, seminar costs, and applicable travel and subsistence costs. The costs associated with providing temporary staff (while the regular staff attends training) should also be captured in this function including wages, benefits and/or contracted service fees.

Note: The staff's salaries and benefits would continue to be recorded to the appropriate function for that staff member. However, if the staff members are paid additional compensation for attending professional development programs during untraditional time, record such incremental costs here

### 2835 \* Health Services

Those activities concerned with medical, dental, and nurse services provided for school district employees. Included are physical examinations, referrals and emergency care.

### 2836 \* Staff Development Services - Non-Instructional, Non-Certified Staff Only

Costs associated with the staff development and training of the non-instructional, non-certified staff. This includes activities such as tuition reimbursement (object 240), conference fees, workshop registration fees, consultant/contracted service fees, seminar costs, and applicable travel and subsistence costs. The costs associated with providing temporary staff (while the regular staff attends training) should also be captured in this function including wages, benefits and/or contracted service fees.

Note: The staff's salaries and benefits would continue to be recorded to the appropriate function for that staff member. However, if the staff members are paid additional compensation for attending professional development programs during untraditional time, record such incremental costs here

### 2839 \* Other Staff Services

Those staff services that cannot be classified elsewhere in the 2830 series of functions.



## 2840 \* DATA PROCESSING SERVICES

Those activities concerned with preparing data for storage, storing data, and retrieving them for reproduction as information for management and reporting.

### 2841 Supervision of Data Processing Services

Those activities concerned with directing, managing, and supervising data processing services.

### 2842 Systems Analysis Services

Those activities concerned with the search for and evaluation of alternatives, which are relevant to defined objectives, based on judgment, and wherever possible, on quantitative methods. Where applicable, they pertain to the development of data processing procedures or application to electronic data processing equipment.

### 2843 Programming Services

Those activities concerned with the preparation of a logical sequence of operations to be performed, either manually or electronically, in solving problems or processing data and the preparation of coded instructions and data for such sequences.

### 2844 Operations Services

Those activities concerned with scheduling, maintaining, and producing data. These activities include operating business machines, data preparation devices, and data processing machines.

### 2849 Other Data Processing Services

Those activities concerned with data processing, which cannot be classified elsewhere in the 2840 series of functions.

## 2850 \* STATE AND FEDERAL AGENCY LIAISON SERVICES

Those activities associated with acquiring, conducting, and managing programs or planning, administration, implementation, coordination, reporting, and / or evaluation of programs and projects, which are Federal or State funded. **Include costs for Grant Writers in this category.**

## 2860 \* MANAGEMENT SERVICES

Those activities designed to assist school administrators in their administrative functions in order that they might accomplish these duties quickly and efficiently. This may include specialized assistance in such areas as data processing, accounting, and dissemination and retrieval of information.

## 2890 \* OTHER SUPPORT SERVICES CENTRAL

Those support services central not included elsewhere in the 2800 series of accounts.

## 2900 OTHER SUPPORT SERVICES

All other support services not classified elsewhere in the 2000 series. (Record expenditures to the following sub-accounts)

## 2910 \* SUPPORT SERVICES NOT LISTED ELSEWHERE IN THE 2000 SERIES

**Include IU general operating support payments, and property tax payments in this category.**

## **2990 \* PASS-THRU FUNDS**

A grantee / subgrantee (receiving entity), such as an IU, SD, AVTS or a consortium should use this service area account to record expenditures for pass-thru funds that they will pass on to a secondary recipient. Intermediate Units should also use this function to record PRRI money they receive and pass to a PRRI. This function is only used with object 899.

## **3000 OPERATION OF NON-INSTRUCTIONAL SERVICES**

Activities concerned with providing non-instructional services to students, staff or the community. (Record expenditures to the following sub-accounts.)

### **3100 \* FOOD SERVICES**

Those activities concerned with providing food to students and staff in a school or LEA. This service area includes the preparation and serving of regular and incidental meals, lunches or snacks in connection with school activities and the delivery of food. LEAs that charge students/staff for meals/snacks, whether utilizing school staff or a contracted service, must account for the food service activities in an Enterprise Fund (Fund #51) rather than in the General Fund. (Cash transfers to Fund #51 are charged to Account 5250, Food Service Fund Transfers, i.e., contributions toward the payment of benefits in the Food Service Fund is a Fund Transfer.)

### **3200 \* STUDENT ACTIVITIES**

School sponsored activities under the guidance and supervision of the LEA staff. (Expenditures may be charged to this account but if a further breakout is desired, the following sub-accounts may be used.)

#### **3210 SCHOOL SPONSORED STUDENT ACTIVITIES**

School sponsored activities, under the guidance and supervision of LEA staff, designed to provide students such experiences as motivation, enjoyment, and improvement of skills. Co-curricular activities normally supplement the regular instructional program and include such activities as band, chorus, choir, speech, debate, and peer counseling. Also included are student financed and managed activities, such as: Class of 20xx, Chess Club, Senior Prom, and Future Farmers of America. If desired, the various activities may be broken out in the accounts from 3211 to 3249 according to the number of activities.

#### **3250 SCHOOL SPONSORED ATHLETICS**

School sponsored activities under the guidance and supervision of LEA staff, designed to provide opportunities to students to pursue various aspects of physical education.

### **3300 \* COMMUNITY SERVICES**

Those activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child-care center for working mothers, etc.

#### **3310 COMMUNITY RECREATION**

Activities concerned with providing recreation for the community as a whole, or for some segment of the community. Included are such staff activities as organizing and supervising playgrounds, swimming pools, and other recreation programs for the community.

### **3320 CIVIC SERVICES**

Activities concerned with providing services to civic affairs or organizations. This program area includes services to parent-teacher association meetings, public forums, lectures, and civil defense planning.

### **3330 PUBLIC LIBRARY SERVICES**

Activities pertaining to the operation of public libraries by an LEA, or the provision of library services to the general public through the school library. Included are such activities as budgeting, planning, and augmenting the library's collection in relation to the community and informing the community of public library resources and services.

### **3340 CUSTODY AND CHILD CARE**

Activities pertaining to the provision of programs for the custodial care of children in residential day schools, or child-care centers which are not part of, or directly related to the instructional program, and where the attendance of the children is not included in the attendance figures of the LEA.

### **3350 WELFARE ACTIVITIES**

Activities pertaining to the provision of personal needs of individuals who have been designated as needy by an appropriate governmental entity. These needs include stipends for school attendance, salaries paid to students for work performed whether for the LEA or for an outside concern, and for clothing, food or other personal needs.

### **3390 OTHER COMMUNITY SERVICES**

Activities provided the community that cannot be classified elsewhere under the 3300 series of functions.

### **3400 \* SCHOLARSHIPS AND AWARDS**

Record here the amounts associated with awards or scholarships not accounted for in any other area, e.g. Board Services.

## **4000 FACILITIES ACQUISITION, CONSTRUCTION, AND IMPROVEMENT SERVICES**

Capital Facilities Acquisition, Construction, and Improvements are capital expenditures incurred to purchase land, buildings, service systems, and built-in equipment. Expenditures include the initial purchase of land and buildings; construction; remodeling, additions, and improvements to buildings; initial installation, replacement or extension of service systems; and other built-in equipment, as well as improvement to sites, and activities related to all of the above.

Capital expenditures relate to costs benefiting more than one fiscal year and include all costs incurred to (1) bring the asset to a state of usefulness or (2) extend the useful life of an existing asset. All incidental costs associated with a fixed asset such as: sales tax, freight, insurance on freight, transfer fees, demolition costs, grading, and installation, as well as legal, contracted service fees, and engineering fees associated with a capital expenditure should be included in the cost of the asset and recorded to the following subfunctions.

### **4100 \* SITE ACQUISITION SERVICES – ORIGINAL AND ADDITIONAL**

Record to this subfunction the costs incurred to purchase land and make initial improvements to new land acquisitions. Expenditures to be recorded here include: purchase price of the land, settlement costs, transfer fees, demolition, grading, survey, paving, sealing, lighting, and all other professional fees associated with the purchase.

#### **4200 \* EXISTING SITE IMPROVEMENT SERVICES**

Record to this subfunction the costs incurred to improve existing land and land improvements. Expenditures in this subfunction include non-routine and extraordinary costs incurred to improve or maintain existing sites.

#### **4300 \* ARCHITECTURE AND ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT – ORIGINAL AND ADDITIONAL**

The activities of architects and engineers related to acquiring and improving sites and improving buildings. Also, those activities concerned with preparing and interpreting to architects and engineers descriptions of space requirements for the various learning experiences of students to be accommodated in a building. Charges for these specifications are made to this account only for those preliminary activities in the early stages of blueprint development, which may or may not result in improvements to the LEA's property. Otherwise, charge these services to 4100 or 4500, as appropriate

#### **4400 \* ARCHITECTURE AND ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS – IMPROVEMENTS**

The activities of architects and engineers related to existing site improvement and existing building improvement services. Also, those activities concerned with preparing and interpreting to architects and engineers descriptions of the improvements services. Charges for these specifications are made to this account only for those preliminary activities in the early stages of blueprint development, which may or may not result in improvements to the LEA's property. Otherwise, charge these services to 4200 or 4600, as appropriate.

#### **4500 \* BUILDING ACQUISITION AND CONSTRUCTION SERVICES – ORIGINAL AND ADDITIONAL**

Record here the costs incurred to purchase or construct buildings, additions to buildings, and original or additional installation or extension of service systems and built-in equipment.

#### **4600 \* EXISTING BUILDING IMPROVEMENT SERVICES**

Record to this subfunction the capital expenditures incurred to renovate or improve existing buildings, service systems, and other built-in equipment. Capital expenditures include non-routine and extraordinary (or substantial) costs incurred to maintain or improve buildings, service systems, and other built-in equipment.

### **5000 OTHER EXPENDITURES AND FINANCING USES**

This category includes current debt service expenditures and other expenses (expenditures and other financing uses). Other financing uses represent the disbursement of governmental funds not classified in other functional areas that require budgetary and accounting control. These include the refunding of debt and transfers of monies from one fund to another and to component units. Other expenditures recorded to this account series include refunds of prior period receipts and revenues, and current debt service expenditures. (Transactions should be recorded to the following sub-accounts)

#### **5100 DEBT SERVICE / OTHER EXPENDITURES AND FINANCING USES**

Servicing of the debt of the LEA including payments on general long-term debt, authority obligations and interest. (Record expenditures to the following sub-accounts.)

## 5110 \* DEBT SERVICE

This account is used to record and accumulate expenditures incurred to retire current year principal and interest payments on long-term debt other than refunded bond issues. **Include swap termination fees in 5110-990.**

## 5120 \* DEBT SERVICE – REFUNDED BONDS / NOTES

This account is used only in the year of the issuance to record and accumulate costs representing payments to the escrow agent for refunded bond/note issues from resources provided by the new bond/note issue.

## 5130 \* REFUND OF PRIOR YEAR REVENUES / RECEIPTS

Record to this account the recognition of all refunds of prior year revenues and receipts. This account is also used to record refunds and deductions taken from your State subsidies to adjust for prior year audits and subsidy calculation changes. This account should be reported as an expenditure on your financial statements consistent with GASB Statement #33. Additional information regarding the coding of refunds can be found in Accounting Bulletin # 99-1.

## ~~5140 SHORT TERM BORROWING – INTEREST AND COSTS - DELETED~~

Account previously used to record interest and fees on short term borrowings. Beginning in 2015-16, these costs are to be recorded to expenditure function 2519.

## 5150 \* BOND DISCOUNTS

This account should be used to record discounts associated with general obligation debt. Use only object 990 with this expenditure function.

## 5200 INTERFUND TRANSFERS - OUT

Included are transactions that withdraw money from one fund and place it in another without recourse. (Record expenditures to the following sub-accounts.)

**Interfund loans are not recorded here, but are handled through the balance sheet accounts 0131 – Interfund Loans Receivable and 0401 – Interfund Loans Payable in the funds affected.**

## 5210 \* GENERAL FUND TRANSFERS

Fund transfers to the general fund: Fund 10. To be used with object 939.

## 5220 \* SPECIAL REVENUE FUND TRANSFERS

Fund transfers to special revenue funds: Funds 21-29

**Code transfers to special revenue funds 21, 23-28 here using object 939.**

**Code transfers to athletic fund 29 here using object 933.**

## 5230 \* CAPITAL PROJECTS FUND TRANSFERS

Fund transfers to capital projects funds: Funds 31, 32 & 39.

**Code transfers to capital reserve fund 31 here using object 931.**

**Code transfers to capital reserve fund 32 here using object 932.**

## 5240 \* DEBT SERVICE FUND TRANSFERS

Fund transfers to debt service funds: Fund 40. To be used with object 939.

## 5250 \* ENTERPRISE FUND TRANSFERS

Fund transfers to enterprise funds: Funds 51-58. To be used with object 939.

**5251 Food Service Fund Transfers**

Fund transfers to the food service fund: Fund 51. To be used with object 939.

**5259 Other Enterprise Fund Transfers**

Fund transfers to other enterprise funds: Funds 52-58. To be used with object 939.

**5260 \* INTERNAL SERVICE FUND TRANSFERS**

Fund transfers to internal service funds: Fund 60. To be used with object 939.

Payments to an Internal Service Fund for goods or services provided are not recorded here but should be coded to the applicable expenditure function/object code.

**5270 \* TRUST AND CUSTODIAL FUND TRANSFERS**

Fund transfers to trust and custodial funds: Funds 70 & 80 (except Fund 81). To be used with object 939. Transfers to Fund 81 are coded to function 5280.

**5280 \* STUDENT ACTIVITY CUSTODIAL FUND TRANSFERS**

Fund transfers to student activity custodial funds: Fund 81. To be used with object 939.

**5290 \* PERMANENT FUND TRANSFERS**

Fund transfers to permanent funds: Fund 90. To be used with object 939.

**5300 TRANSFERS OUT TO COMPONENT UNITS / PRIMARY GOVERNMENTS**

Record to these accounts transactions that transfer money between component units and primary governments. Please review the definitions of "Component Unit" and "Primary Government" contained in GASB Statement #14 before utilizing these account codes. **The Commonwealth of PA, other funds of the LEA and student activity groups do not meet the GASB definition of primary governments or component units of the LEA.** (Record expenditures to the following sub-accounts.)

**5310 \* TRANSFERS OUT TO COMPONENT UNITS**

Transfer of money to a component unit from a primary government. Please review the definitions of "Component Unit" and "Primary Government" contained in GASB Statement #14 before utilizing these account codes. **The Commonwealth of PA, other funds of the LEA and student activity groups do not meet the GASB definition of primary governments or component units of the LEA.**

**5320 \* TRANSFERS OUT TO PRIMARY GOVERNMENTS**

Transfer of money to the primary government from a component unit. Please review the definitions of "Component Unit" and "Primary Government" contained in GASB Statement #14 before utilizing these account codes. **The Commonwealth of PA, other funds of the LEA and student activity groups do not meet the GASB definition of primary governments or component units of the LEA.**

**5400 INTRAFUND TRANSFERS OUT**

Clearing Account – Transfers made from one program or activity to another within the same fund. This service area may be used with object 934 or 938 to record indirect cost or administrative charges transfers between programs / activities within the same fund. The actual expenditures that represent indirect costs are recorded in object codes 100, 200, etcetera in the appropriate expenditure function; such as, subfunction 2300 or 2500. When these actual expenditures are allocated, they are reported here in 5400 as a transfer out, NOT as expenditures to the program or activity. LEAs may also use this account to record other transfers between different program areas of their General Fund. This account is for

your school's internal use throughout the year. All intrafund transactions must be eliminated as part of the year-end closing process, as these transactions are part of the same fund. With the exception of Intermediate Units, function 5400 will not be shown on your Annual Financial Report or CAFR. Intermediate Units will report intrafund transfers as part of the General Fund Program Detail reporting on the Annual Financial Report (PDE-2056). This account is used in conjunction with Other Financing Source 9800 Intrafund Transfers In. (Transfers are not recorded to this account but to the following sub-accounts.)

#### 5410 GENERAL FUND INTRAFUND TRANSFERS

Transfers made from one program of the General Fund to another program of the General Fund. Intermediate Units will use object 939 for reporting on the AFR.

#### 5420 SPECIAL REVENUE INTRAFUND TRANSFERS

Transfers made from one program of the Special Revenue Fund to another program of the Special Revenue Fund. PLEASE NOTE: Intermediate Units may not transfer funds between their various special education funds.

#### 5430 CAPITAL PROJECTS INTRAFUND TRANSFERS

Transfers made from one program of the Capital Projects Fund to another program of the Capital Projects Fund. **NOTE: Monies may not be transferred out of a Capital Reserve Fund 31 or 32 into a Capital Projects Fund 39. This type of transfer is unallowable per the PA School Code and the Municipal Code.**

#### 5440 DEBT SERVICE INTRAFUND TRANSFERS

Transfers made from one program of the Debt Service Fund to another program of the Debt Service Fund.

#### 5450 ENTERPRISE INTRAFUND TRANSFERS

Transfers made from one program of the Enterprise Fund to another program of the Enterprise Fund.

#### 5460 INTERNAL SERVICE INTRAFUND TRANSFERS

Transfers made from one program of the Internal Service Fund to another program of the Internal Service Fund.

#### 5470 TRUST AND CUSTODIAL INTRAFUND TRANSFERS

Transfers made from one program of the Trust and Custodial Funds to another program of the Trust and Custodial Funds. Student activity custodial fund intrafund transfers are recorded to function 5480.

#### 5480 STUDENT ACTIVITY CUSTODIAL INTRAFUND TRANSFERS

Transfers made from one program of the Student Activity Custodial Fund to another program of the Student Activity Custodial Fund.

#### 5500 SPECIAL AND EXTRAORDINARY ITEMS

##### 5520 \* SPECIAL ITEMS – LOSSES

Losses or use of resources due to significant transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Note: Special items resulting in a gain should be coded to revenue code 9920

## **5530 \* EXTRAORDINARY ITEMS – LOSSES**

Losses or use of resources due to transactions or other events that are both unusual in nature and infrequent in occurrence

Note: Extraordinary items resulting in a gain should be coded to revenue code 9930

## **5800 SUSPENSE ACCOUNT**

This account is used to record and accumulate costs for later allocation. This account is closed at the end of the fiscal period after the allocations are made to the appropriate functions to which the costs are applicable. This account is a suspense account only and is not a budgetary or expenditure account to be used for reporting to the Commonwealth of PA.

## **5900 BUDGETARY RESERVE**

Budgetary Reserve is not an expenditure function or account. It is strictly a budgetary account. This account will not display on the Annual Financial Report.

In addition to the appropriations, it is a sound management practice to provide for operating contingencies through a BUDGETARY RESERVE. Experience indicates that there are certain variables over which control is impossible regardless of the care with which the budget is prepared. These variables include unpredictable changes in the costs of goods and services, and the occurrences of events which are vaguely perceptible during the time of budget preparations, but which nevertheless, may require expenditures by the LEA during the year for which the budget is being prepared.

Even though the operating contingencies for which provision is being made may contain certain unknowns, the BUDGETARY RESERVE should be composed of components for which estimates are made. For example, there may be Federal, State or local programs, which may or may not, require expenditures by the school system in the fiscal year for which the budget is being prepared.

Rather than provide for such contingencies by “padding” the functional appropriations, it is preferable to limit the functional appropriations to amounts that are supportable by estimates based upon financial, enrollment and other statistics as related to the more definite educational plans and programs for the budget year, and earmark a reserve for the less predictable requirements. The BUDGETARY RESERVE should be reasonable in amount and in proper proportion to the known operating requirements of the LEA.

Expenditures may not be made against the BUDGETARY RESERVE, but only against the line items, which appear throughout the functional appropriations. Whatever may be needed from the BUDGETARY RESERVE may not be used until after transfer from the Reserve to the line items against which the expenditures are to be charged. Each such transfer requires the prior authorization of the Board of School Directors, and may be made only during the last nine (9) months of the fiscal year.

To the extent that the contingencies for which the BUDGETARY RESERVE has been provided fail to materialize in the budget year, there will be a balance remaining in the BUDGETARY RESERVE at the close of the budget year. If covered by revenues realized during the budget year, as it should be in all school systems operating on a pay-as-you-go basis, such a balance becomes a part of the total resources available for application against the requirements of the next fiscal year.





## Section F

### Object Codes

This dimension is used to describe the object, which is the service or commodity obtained as the result of a specific expenditure. There are nine (9) major object categories, each of which is divided into sub-objects for more detailed accounting.

#### **100 PERSONNEL SERVICES – SALARIES**

Gross salaries paid to employees of the LEA who are considered to be in positions of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions. This includes gross salary for personnel services rendered while on the payroll of the LEA. (Expenditures may be charged to the following sub-accounts.) (See Job Classification Dimension for specific job titles and descriptions.)

##### **110 OFFICIAL / ADMINISTRATIVE**

A grouping of assignments comprising the various skill levels required to perform management activities, such as developing broad policies for the LEA and executing these policies through direction of staff members at all LEA levels. Those activities performed directly for policymakers are also included here. The “Official / Administrative “ classification does not preclude “ Professional – Educational “ or “ Professional – Other “ status.

##### **111 Regular Salaries**

Gross salaries of all full-time, part-time, and prorated portions of the cost for work performed by employees of the LEA who are considered to be in positions of a permanent nature. Do not include salaries paid to employees as part of a termination or leave payout package in this code; use object 115 for these costs.

##### **112 Temporary Salaries**

Gross salaries of all full-time, part-time and prorated portions of the cost for work performed by employees of the LEA who are hired on a temporary or substitute basis to perform work in positions of either a temporary or permanent nature.

##### **113 Overtime Salaries**

Gross salaries paid to employees of the LEA in positions of either a temporary or permanent nature for work performed in addition to the normal work period for which the employee is compensated.

##### **114 Sabbatical Leave**

Gross salaries paid by the LEA to employees on sabbatical leave.

##### **115 Termination or Leave Payout Salaries**

Gross salaries paid to employees of the LEA as part of a leave payout or termination package.

##### **116 Employee Insurance Opt Out**

Payments to an employee that opts out of inclusion in the school’s insurance plan. These payments should be coded here even if the money is transferred to a health savings plan and the employee does not receive a cash payment.

## 120 PROFESSIONAL – EDUCATIONAL

A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and / or experience), including skills in the field of education or educational psychology. **(Sub-accounts for object 120 follow the same breakout as object 110).**

## 130 PROFESSIONAL – OTHER

A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and / or experience), but not requiring skills in the field of education. This includes athletic coaches and musical directors. **(Sub-accounts for object 130 follow the same breakout as object 110.)**

## 140 TECHNICAL

A grouping of assignments requiring a combination of basic scientific knowledge and manual skills which can be obtained through approximately two years of post-high school education, such as is offered in community / junior colleges and technical institutes, or through equivalent special study and / or on-the-job training. **(Sub-accounts for object 140 follow the same breakout as object 110.)**

## 150 OFFICE / CLERICAL

A grouping of assignments to perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, and transactions, regardless of the level of skills required, where the activities are predominantly non-manual. **(Sub-accounts for object 150 follow the same breakout as object 110).**

## 160 CRAFTS AND TRADES

A grouping of manual assignments requiring a relatively high skill level (usually acquired through an extensive period of training) as well as requiring considerable judgment and a thorough and comprehensive knowledge of the processes involved in the work. **(Sub-accounts for object 160 follow the same breakout as object 110).**

## 170 OPERATIVE AND LABORER

A grouping of manual assignments requiring an intermediate skill level (which can be mastered in a few weeks through limited training) necessary to perform machine operating activities and to laborers performing lifting, digging, mixing, loading and pulling operations. **(Sub-accounts for object 170 follow the same breakout as object 110).**

## 180 SERVICE WORK

A grouping of assignments, regardless of level of difficulty, which relate to protective and non-protective services. Include resource officers, police officers, and bus and hall monitors to this object. **(Sub-accounts for object 180 follow the same breakout as object 110).**

## 190 INSTRUCTIONAL ASSISTANT

A grouping of assignments comprising the various skill levels required to perform activities associated with teaching. **(Sub-accounts for object 190 follow the same breakout as object 110).**

## 200 PERSONNEL SERVICES – EMPLOYEE BENEFITS

Amounts paid by the LEA on behalf of employees; these amounts are not included in gross salary, but are in addition to that amount. Such payments are fringe benefit payments; and, while not paid directly to employees, are part of the cost of personnel services. (Charges are not recorded to this account but to the following sub-accounts.)

### 210 GROUP INSURANCE – CONTRACTED PROVIDER

The LEA's share of any insurance plan for life, sickness, health or other insurance coverage extended by the LEA as an employee benefit. (Expenditures may be charged to the following sub-accounts, if the breakout is desired by the LEA.). "Self-Insurance" payments for life, sickness or health coverage should be recorded to object 270 Group Insurance – Self Insurance. **Note: OPEB expenditures should be recorded to object 280 in accordance with GASB Statement #75.**

#### 211 Medical Insurance

The LEA's share of medical insurance coverage offered for current employees as an employee benefit.

#### 212 Dental Insurance

The LEA's share of dental insurance coverage offered to current employees as an employee benefit.

#### 213 Life Insurance

The LEA's share of life insurance coverage offered to current employees as an employee benefit.

#### 214 Income Protection Insurance

The LEA's share of income protection insurance coverage offered to current employee as an employee benefit.

#### 215 Eye Care Insurance

The LEA's share of eye care insurance coverage offered to current employees as an employee benefit.

#### 216 Prescription Insurance

The LEA's share of prescription insurance coverage offered to current employees as an employee benefit.

#### 219 Other Group Insurance

The LEA's share of other group insurance coverage offered to current employees as an employee benefit not specified elsewhere in the 210 series of objects.

### 220 SOCIAL SECURITY CONTRIBUTIONS

The full employer's share of social security and medicare taxes paid to the IRS.

Note: Recording expenditures to the following account codes is only required by LEA's who wish to receive a Restricted Indirect Cost Rate.

#### 221 Social Security Contributions for Current Employees

The employer's share of social security and medicare taxes paid for current employees.

## 222 Social Security Contributions Paid on Termination / Leave Payouts

The employer's share of social security and medicare taxes paid on termination / leave payouts.

## 230 PSERS RETIREMENT CONTRIBUTIONS

The full employer's share of retirement contributions for Public School Employee's Retirement System plans. Use of lower level object codes is optional. **Contributions to any other retirement plan should be coded to object 290.**

### 231 PSERS Defined Benefit Plans

The full employer's share of retirement contributions paid directly to PSERS for defined benefit plans.

### 232 PSERS Defined Contribution Plans

The full employer's share of retirement contributions paid to VOYA for defined contribution plans.

## 240 TUITION REIMBURSEMENT

Amounts reimbursed to any employee (or paid directly) by the LEA for tuition reimbursement based on the LEA's tuition reimbursement policy. This object may only be used in conjunction with Staff Development expenditure functions 2271, 2272, 2834, and 2836; Instructional functions 1600 and 1806; and Non-public functions 1500, 2280, 2450 and 2750.

## 250 UNEMPLOYMENT COMPENSATION

Expenditures for unemployment compensation.

- a. If the LEA is on the Direct Reimbursement Method, record the claim reimbursement paid to the Commonwealth of PA.
- b. If the LEA participates in the Unemployment Compensation Fund of the Commonwealth of PA, record the expenditures made to the Unemployment Compensation Fund.
- c. If the LEA is on the Direct Reimbursement Method but participates in a commercial insurance company plan, record the expenditures made to the commercial insurance company. (Unemployment compensation claims reimbursement to the Commonwealth of PA which are recoverable from a commercial insurance company should be charged to General Ledger Account 0155 – Other Recoverable Disbursements.)
- d. If the LEA has a self-insurance fund, payments to the fund are charged to this account.

## 260 WORKERS' COMPENSATION

Expenditures for Worker's Compensation insurance coverage. If an LEA has its own self-insurance fund for Worker's Compensation, it should record expenditures here.

## 270 GROUP INSURANCE – SELF INSURANCE

Amounts paid to provide insurance benefits for its employees by an LEA that is self-insured.

**Note: OPEB expenditures should be recorded to object 280 in accordance with GASB Statement #75.**

### 271 Self-Insurance Medical Benefits

Amounts paid by the LEA to provide medical benefits from a self-insurance fund for its current employees.

- 272    **Self-Insurance Dental Benefits**  
Amounts paid by the LEA to provide dental benefits from a self-insurance fund for its current employees.
- 273    **Self-Insurance Life Insurance Benefits**  
Amounts paid by the LEA to provide life insurance benefits from a self-insurance fund for its current employees.
- 274    **Self-Insurance Income Protection Benefits**  
Amounts paid by the LEA to provide income protection benefits from a self-insurance fund for its current employees.
- 275    **Self-Insurance Eye Care Benefits**  
Amounts paid by the LEA to provide eye care benefits from a self-insurance fund for its current employees.
- 276    **Self-Insurance Prescription Benefits**  
Amounts paid by the LEA to provide prescription benefits from a self-insurance fund for its current employees.
- 279    **Self-Insurance Other Benefits**  
Amounts paid by the LEA to provide other benefits from a self-insurance fund for its current employees.
- 280    **OTHER POSTEMPLOYMENT BENEFITS (OPEB)**  
Expenditures by the LEA for retiree's Health and other post-employment benefits in accordance with GASB Statement #75. ***NOTE: OPEB expenditures should be coded within the same function code as the employees' salary. Do not record all LEA OPEB costs to one administrative function code.***
- 281    **OPEB Costs for Health Benefits**  
Amounts paid by the LEA to provide OPEB health benefits in accordance with GASB Statement #75.
- 282    **OPEB Costs Other Than Health Benefits**  
Amounts paid by the LEA to provide OPEB benefits other than health in accordance with GASB Statement #75.
- 290    **OTHER CURRENT EMPLOYEE BENEFITS**  
Expenditures by the LEA for employee benefits other than those classified elsewhere in the 200 series of objects.
- 291    **Other Retirement Plans**  
LEA contributions to retirement plans other than PSERS for current employees.
- 292    **Health Savings Accounts**  
LEA Contributions to Health Savings Accounts.
- 299    **All Other Employee Benefits**  
Record here any benefits for current employees not classified elsewhere.

## **300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**

Services that by their nature require persons or firms with specialized skills and knowledge. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, teachers, accountants, tax collectors etc. Payments for services provided by Intermediate Units to LEAs should be recorded to this object, not object 560. (Expenditures may be charged to the following sub-accounts, if the breakout is desired by the LEA, with the following note: Objects 322, 323, and 329 for certain functions are required to be reported on the Annual Financial Report.)

### **310 OFFICIAL / ADMINISTRATIVE SERVICES**

Expenditures for services in support of the various policy-making and managerial activities of the LEA. Included would be management consulting activities oriented to general governance or business and financial management of the LEA; school management support activities; election and tax assessing and collection services.

### **320 PROFESSIONAL – EDUCATIONAL SERVICES**

Expenditures for services in support of the instructional program and its administration. Included would be curriculum improvement services, counseling, and guidance services, library and media support, contracted instructional services and contracted substitute teachers. (Expenditures should not be recorded to this account but rather to one of the sub-accounts listed below.)

#### **321 Unassigned**

#### **322 Professional Educational Services – IUs**

Expenditures incurred for contracted educational services provided by an intermediate unit. NOTE: Deductions from the Basic Education Subsidy for IU-operated special education classes should not be recorded to this sub-account. Deductions for IU-operated special education classes should be charged to object 594, Intermediate Units Payments by Withholding for Special Classes. These costs should not be charged to object 560, tuition, so that accurate tuition rates can be calculated for school districts. Recording these costs to tuition will adversely affect your school's tuition rates.

#### **323 Professional Educational Services – Other Educational Agencies**

Record to this sub-account the expenditures incurred for contracted educational services provided by other educational agencies. Record purchased web based instructional costs to this object code. This definition includes contracted educational costs for students receiving regular or special education services at out-of-state educational agencies and costs for non-4010 students attending an APS.

#### **~~324 Professional Educational Services – Employee Training and Development Services - DELETED~~**

Beginning in 2018-19: Employee Training and Development Services should be recorded to object 360

#### **329 Professional Educational Services – Other**

Record here expenditures for consultants, contracted substitute teachers, and other contract expenditures. These costs should not be charged to object 560 - Tuition, so that accurate tuition rates can be calculated for school districts. Recording these costs to tuition will adversely affect your school's tuition rates.

### **330 OTHER PROFESSIONAL SERVICES**

Expenditures for professional services other than educational in support of LEA operations. Included are medical doctors, lawyers, architects, auditors, accountants, therapists, audiologists, dieticians, editors, negotiation specialists, etc.

### **340 TECHNICAL SERVICES**

Record here services to the LEA that require basic scientific knowledge and / or manual skills. Included are data processing services, purchasing, and warehousing services, graphic arts, etc.

#### **348 Services in Support of the LEA's Technology Plan**

Record to this object code the contractual expenditures incurred for vendor-provided electronic information systems services such as: computer services, data entry services, feasibility studies, systems design, and development, software development, and backup facilities.

#### **349 Other Technical Services**

Contracted technical services other than those that support the LEA's technology plan.

### **350 SECURITY / SAFETY SERVICES**

Expenditures incurred by the LEA to provide safety / security measures.

### **360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES**

Record to this account expenditures for the professional development of all school district personnel. Included are course registration fees (not tuition), charges from external vendors to conduct training courses (either in house or off-site), and other expenditures associated with training provided by third party vendors. This object may only be used in conjunction with Staff Development expenditure functions 2271, 2272, 2834, and 2836; Instructional functions 1600 and 1806; and Non-public functions 1500, 2280, 2450 and 2750.

### **390 OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**

Expenditures by the LEA for these services not classified elsewhere in the 300 series of objects.

## **400 PURCHASED PROPERTY SERVICES**

Services purchased to operate, repair, maintain, and rent property owned and / or used by the LEA. These services are performed by persons other than LEA employees. (Expenditures may be charged to the following sub-accounts, if the breakout is desired by the school district.

### **410 CLEANING SERVICES**

Services not provided by LEA employees to clean buildings and provide maintenance for grounds and uniforms. (Expenditures may be charged to the following sub-accounts, if the breakout is desired by the LEA.)

#### **411 Disposal Services**

Expenditures for the pickup and handling of garbage not provided by LEA personnel.

#### **412 Snow Plowing Services**

Expenditures for snow removal not provided by LEA personnel.



**413 Custodial Services**

Expenditures for custodial services contracted with an outside contractor.

**414 Lawn Care Services**

Expenditures for lawn and grounds upkeep, minor landscaping, and nursery services not provided by LEA personnel.

**415 Laundry, Linen Services and Dry Cleaning**

Expenditures for laundry, linen services (including replacement linen), and dry cleaning not provided by LEA personnel.

**420 UTILITY SERVICES**

Utility services other than energy and communication services.

**~~421 Natural Gas – DELETED~~**

Beginning in 2016-17 all Natural Gas utility costs should be coded to object 621

**~~422 Electricity - DELETED~~**

Beginning in 2016-17 all Electric utility costs should be coded to object 622

**~~423 Bottled Gas - DELETED~~**

Beginning in 2016-17 all Bottled Gas utility costs should be coded to object 623

**424 Water / Sewage**

Expenditures for water and sewage utility services, and storm water fees.

**430 REPAIRS AND MAINTENANCE SERVICES**

Expenditures for repairs and maintenance services not provided by LEA personnel. This includes contracts and agreements covering the upkeep of buildings, equipment and vehicles. (Expenditures should be charged to the following sub-accounts)

**431 Repairs and Maintenance Services of Buildings**

Expenditures for repairs and maintenance services of buildings not provided by LEA personnel.

**432 Repairs and Maintenance Services of Equipment**

Expenditures for repairs and maintenance services for equipment not provided by LEA personnel.

**433 Repairs and Maintenance Services of Vehicles**

Expenditures for repairs and maintenance services for vehicles not provided by LEA personnel.

**438 Maintenance, Repair, and Upgrade of Information Systems, Equipment, and Infrastructure**

Record to this object the expenditures incurred for costs, which are directly related to maintaining existing hardware / software and other components of a district's Information and Community Technology operation. Repairs to a component are considered maintenance; when a component is replaced, it should not be recorded as a maintenance cost. Examples include: all reoccurring maintenance contracts and one-

time maintenance contracts. Also, include the cost of repair parts, laptop batteries, tool kits, video cards, hard drives, cleaning kits, memory chips, and power supplies with a useful life of one year or less.

#### **440 RENTALS**

Costs for rental or leasing of land, buildings, equipment, and vehicles. Record expenditures to the following sub-accounts.

##### **441 Rental of Land and Buildings**

Expenditures for renting or leasing land and /or buildings from an independent third party for both temporary and long-term use.

##### **442 Rental of Equipment**

Expenditures for leasing or renting of equipment for both temporary and long-term use .

##### **443 Rental from Capital Subsidy – Intermediate Unit Leases (State Supported)**

Expenditures for lease payments for which the intermediate unit received capital subsidy from the Commonwealth of PA as recorded in Account 7130, Capital Subsidy.

##### **444 Rental of Vehicles**

Expenditures for leasing or renting of vehicles for both temporary and long-term use. This includes bus and other vehicle rental when operated by a local LEA.

##### **448 Lease / Rental of Hardware and Related Technology Services**

Record here the lease / rental costs incurred for mainframe computers, mini-computers, micro / personal computers, electronic office machines, multi-use copiers, printers, dial-up, and dedicated leased communication lines and modems and other communication devices such as: front-end processors, terminals, concentrators, tape cleaners, tape drives, multi-plexors, cable television, and all auxiliary and peripheral equipment. Do NOT include maintenance on these items in this category. Maintenance costs on these items should be recorded to object 438.

##### **449 Other Rentals**

Expenditures for rentals not classified elsewhere in the 400 series of objects.

#### **450 CONSTRUCTION SERVICES**

Expenditures for constructing, renovating, and remodeling buildings or infrastructure paid to contractors. Also include costs for nonpermanent site improvements such as fencing and walkways related to buildings and building sites.

#### **460 EXTERMINATION SERVICES**

Expenditures for extermination services not provided by LEA personnel.

#### **490 OTHER PURCHASED PROPERTY SERVICES**

Expenditures for purchased property services not classified elsewhere in the 400 series of objects and not provided by LEA personnel. Include here items such as elevator permit fees, boiler certificate fees, and building permit fees paid directly by the LEA (those not included with payments to a contractor as part of a building project.)

## 500 OTHER PURCHASED SERVICES

Amounts paid for services not provided by LEA personnel but rendered by organizations or personnel, other than Professional and Technical Services and Purchased Property Services. (Charges are not recorded to this account but to the following sub-accounts.)

### 510 STUDENT TRANSPORTATION SERVICES

Expenditures for transporting pupils to and from school and / or other school related activities. (Charges are recorded to the following sub-accounts).

#### 511 Student Transportation Services From Another LEA Within The State

Payments to another LEA within the state for the purpose of transporting pupils to and from school and / or school related activities.

#### 512 Student Transportation Services from Another LEA Outside the State

Payments to another LEA outside the state for transporting pupils to and from school and / or school related activities.

#### 513 Contracted Carriers

Payments for contractual agreements to operate school buses, vans, and other motor vehicles to transport pupils for the LEA; including parents who transport children. Also, record expenditures to public carriers which transport pupils under contract when the vehicles are not being used concurrently by the general public. **Include here the cost of fuel purchases for use by your contracted carrier.**

#### 514 Board and Lodging in Lieu of Transportation

Payments for board and lodging in lieu of transportation.

#### 515 Public Carriers

Payments for the transportation of pupils to and from school and / or school related activities via public carriers in vehicles that are being used concurrently by the general public, regardless of whether payment is made to the carrier or fares are furnished to pupils.

#### 516 Student Transportation Services From The IU

Amounts withheld from your Basic Instruction Subsidy for transportation of pupils to and from school and / or school related activities as included in the Individualized Education Plan (IEP).

#### 519 Student Transportation Services From Other Sources

Payments for the transportation of pupils to and from school and / or school related activities to sources not classified elsewhere in the 510 series of objects.

### 520 INSURANCE – GENERAL

Expenditures for insurance coverage except employee benefits. (Charges are not recorded to this account but to the following sub-accounts.)

#### 521 Fire Insurance

Expenditures for fire insurance premiums covering the loss of LEA property from fire, including costs for appraisals of school property for fire insurance purposes. Also, record fire loss expenditures made in lieu of fire insurance. (Section 2561 requires separate reporting of fire insurance premiums.)

**522 Automotive Liability Insurance**

Expenditures for public liability, medical care, and other automotive liability insurance.

**523 General Property and Liability Insurance**

Expenditures for general property and liability insurance coverage. Expenditures for losses in lieu of insurance are also recorded in this account.

**524 Other Pupil Transportation Insurance**

Expenditures for property and liability insurance coverage for the pupil transportation program including insurance on pupil transportation garages and other facilities or equipment owned or operated by the LEA, but excluding automotive liability insurance. Expenditures made in lieu of such insurance are also recorded in this account.

**525 Bonding Insurance**

Expenditures for bonds guaranteeing the LEA against losses resulting from the action of the treasurer, tax collector, employees or other personnel of the LEA. Also, include expenditures made in lieu of a bond.

**529 Other Insurance**

Expenditures for insurance coverage not classified elsewhere in the 520 series of objects.

**530 COMMUNICATIONS**

Expenditures for services provided by persons or businesses to assist in transmitting and receiving messages or information. This account includes telephone, postage, and postage machine rental.

**538 Transport / Telecommunication Services**

Expenditures associated with transport / telecommunications services. These services represent third-party or outsource requirements to support the technology infrastructure. Include charges incurred for transmitting receiving digital, analog or hybrid communications. Examples include: installation and use of dedicated phone lines and service used for voice / video / data transmission, internet services, cable television lines (transport service), paging, satellite, all other one-time installation charges, ISDN, faxing, telephone service, wireless phone service, and cable channel subscriptions.

**540 ADVERTISING AND PUBLIC RELATIONS**

Advertising - The costs of advertising media and corollary administrative costs. Advertising media include magazines, newspapers, radio, and television, direct mail, exhibits, electronic or computer transmittals, and the like. Public Relations includes community relations and means those activities dedicated to maintaining the image of the non-Federal entity or maintaining or promoting understanding and favorable relations with the community or public at large or any segment of the public.

**541 Advertising Related to Federal Grant Awards**

**Include costs that are allowable under 2 CFR Chapter I, Chapter II, Part 200.421.**

Allowable costs include - the recruitment of personnel required by the non-Federal entity for performance of a Federal award; the procurement of goods and services for the performance of a Federal award; The disposal of scrap or surplus materials acquired in the performance of a Federal award except when non-Federal entities are reimbursed for disposal costs at a predetermined amount; Program outreach and other specific purposes necessary to meet the requirements of the federal award.

542 Public Relations Related to Federal Grant Awards

**Include costs that are allowable under 2 CFR Chapter I, Chapter II, Part 200.421.**

Allowable costs include - costs of communicating with the public and press pertaining to specific activities or accomplishments which result from performance of Federal awards. (these costs are considered necessary as part of the outreach effort for the Federal award); costs of conducting general liaison with news media and government public relations officers, to the extent that such activities are limited to communication and liaison necessary keep the public informed on matters of public concern, such as notices of funding opportunities, financial matters, etc.

549 Other Advertising/Public Relations

**Include costs that are UNALLOWABLE under 2 CFR Chapter I, Chapter II, Part 200.421.**

Costs for activities listed above that were not related to a federal grant award; all advertising and public relations costs other than as specified above; costs of meetings, conventions, convocations, or other events related to other activities of the entity; costs of displays, demonstrations, and exhibits; costs of meeting rooms, hospitality suites, and other special facilities used in conjunction with shows and other special events; salaries and wages of employees engaged in setting up and displaying exhibits, making demonstrations and providing briefings; cost of promotional items and memorabilia, including models, gifts, and souvenirs; costs of advertising and public relations designed solely to promote the non-Federal entity.

550 PRINTING AND BINDING

Expenditures for printing and binding according to specifications of the LEA. This includes the design and printing of forms and posters as well as printing and binding of LEA publications.

560 TUITION

Expenditures to reimburse other educational agencies for educational services provided to students residing in your district. **Do not record payments to intermediate units or consultants as Tuition.** To do so will have an adverse effect on your school's tuition rates.

561 Tuition to Other School Districts Within The State

Expenditures for service rendered by other School Districts within the State.

562 Tuition to Pennsylvania Charter Schools

Expenditures to reimburse Pennsylvania charter schools and cyber charter schools for educational services provided to students attending the charter school. **Include in this object payments to charter schools via deductions from subsidy payments, and PSERS delinquencies paid by a school district on behalf of a charter school.**

563 Tuition to Nonpublic Schools

Expenditures for services rendered by private schools.

564 Tuition to Career and Technology Centers/Area Vocational Technical Schools

Expenditures for services rendered by career and technology centers, area vocational technical schools, and/or special program jointures. **This includes tuition, transportation services, capital outlay, payments applicable to bond or authority rental obligations, and all other payments to, or on behalf of a CTC/AVTS regardless of purpose.**

- 565 Unassigned**
- 566 Tuition to Institutions of Higher Education and Technical Institutes**  
Expenditures for services rendered by institutions of higher education, including technical institutes and Community Colleges. Also, record here Community College sponsorship payments, and payments to the Board of Trustees and state university laboratory schools.
- 567 Tuition to Approved Private Schools (APS) and PA Chartered Schools**  
Payments for students attending the PA Chartered Schools for the Deaf and Blind and 4010 students attending Approved Private Schools. Note: non-4010 APS student costs should be coded to object 323.
- 568 Tuition to Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers**  
Payments for students attending Private Residential Rehabilitative Institutions (In-State) and Detention Centers. Include in this account tuition paid for Alternative Education Programs.
- 569 Tuition – Other**  
Expenditures for services rendered by other educational agencies not specified elsewhere in the 560 series of objects.
- 570 FOOD SERVICE MANAGEMENT**  
Contracted expenditures for the operation of a local food service facility by other than employees of the LEA.
- 571 Food Service Management – Food Costs**  
Expenditures for food costs paid to a food service management company, another LEA, or another provider. If a flat fee per meal served is charged, use this account. However, if each element of cost is detailed by the provider, charge only food costs to this account, charge other costs to account code 572.
- 572 Food Service Management – Non-Food Costs**  
Expenditures for non-food costs paid to a food service management company, another LEA, or another provider.
- 580 TRAVEL**  
Expenditures for transportation, meals, lodging, and associated expenses incurred by staff members or students traveling on behalf of the LEA. Per diem in lieu of reimbursement of actual expenses is also charged here. Include in this object travel to and from conference sites. Training fees and associated training costs should be recorded to object 360.
- 590 MISCELLANEOUS PURCHASED SERVICES**  
Purchased services other than those described elsewhere in the 500 series of objects. (Expenditures may be charged to the following sub-accounts).
- 591 Services Purchased Locally**  
Expenditures for services purchased locally not otherwise classified in the 300, 400 or 500 series of objects.

- 592 **Services Purchased From Another LEA Within The State**  
Expenditures for services purchased from another LEA within the State not otherwise classified. Examples include nursing, data processing, and guidance services.
- 593 **Services Purchased From Another LEA Outside The State**  
Expenditures for services purchased from another LEA outside the State not otherwise classified.
- 594 **Intermediate Units Payment by Withholding for Institutionalized Children's Programs - Special Classes**  
Amounts withheld from your Basic Education Funding for Intermediate Unit administered and operated Institutionalized Children's Programs for students with disabilities.
- 595 **Intermediate Unit Payments by Withholding**  
Amounts withheld from your Basic Education Funding for general operating support of your intermediate unit. **This code is to be used with function 2910.**
- 596 **Direct Payments to Intermediate Units**  
Payments made directly to your intermediate unit for general operating support. **Contracted educational services (instructional) should be coded to object 322 rather than here.**
- 597 **Direct payments to Intermediate Units for Institutionalized Children's Program**  
Expenditures for Institutionalized children's programs special classes paid directly to an IU.
- 599 **Other Miscellaneous Purchased Services**  
Expenditures for other miscellaneous purchased services not classified elsewhere in the 500 series of objects.

## **600 SUPPLIES**

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorate in use; or items that lose their identity through fabrication or incorporation into different or more complex units or substances. (Charges are not recorded to this account but to the following sub-accounts.)

### **610 GENERAL SUPPLIES**

Expenditures for all supplies (other than those listed below) acquired for the operation of the LEA, including freight and cartage. Consumable teaching and office items such as paper, pencils, forms, postage, blank diskettes, blank CD-ROMs, blank videotapes, and other supplies of relatively low unit costs, necessary for instruction and / or administration should be included in this category. **Also include here the cost of food utilized within a culinary educational program.** (A more specific classification is achieved by identifying the function chargeable.)

### **618 ~~Administrative Software, Licensing Fees, and Supplies~~ DELETED**

Beginning in 2016-17: All technology related supplies and fees should be coded to object 650.

## 620 ENERGY

Expenditures for energy consumed by the LEA. (Expenditures may be charged to the following sub-accounts.)

### 621 Natural Gas

Expenditures for gas utility services from a private or public utility company.

### 622 Electricity

Expenditures for electric utility service from a private or public utility company.

### 623 Bottled Gas / Propane

Expenditures for bottled gas such as propane. Also include propane bus fuel.

### 624 Oil

Expenditures for bulk oil purchases normally used for heating.

### 625 Coal

Expenditures for raw coal purchases normally used for heating.

### 626 Gasoline

Expenditures for gasoline purchased in bulk or periodically from a gasoline service station. **Purchases for your contracted carrier should be charged to object code 513, Contracted Carriers.**

### 627 Diesel Fuel

Expenditures for diesel fuel. **Purchases for your contracted carrier should be charged to object code 513, Contracted Carriers.**

### 628 Steam

Expenditures for steam from a private or public utility company.

### 629 Other Fuels

Expenditures for other energy not classified elsewhere in the 620 series of objects.

## 630 FOOD

Expenditures for food used in the school Food Service Program and other programs that allow food expenditures. Food utilized within a culinary educational program should be recorded to object 610. (Charges are not recorded to this account, but to the following sub-accounts.)

### 631 Food

Expenditures for food and related costs such as storage and transportation for student meals. Do not include food and related expenses that are more appropriate in one of the sub-accounts listed below.

### 632 Milk

Expenditures for milk purchased including related costs such as storage and transportation.



### **633 Donated Commodities**

The market value of all commodities donated to the Food Service Program.

### **634 Snacks**

Expenditures for food purchased for student snacks, not including milk.

### **635 Meals / Refreshments**

Expenditures for non-instructional food / refreshments purchased for in-service, motivational or award meetings, or snacks during testing such as PSSA's.

## **640 BOOKS AND PERIODICALS**

Expenditures for books, textbooks, and periodicals prescribed and available for general use, including any reference books. This category includes the cost of workbooks, textbook binding or repairs, as well as textbooks, which are purchased for resale or rental. Also recorded here are costs of binding or other repairs to school library books. (A more specific classification is achieved by identifying the function chargeable.) School library books should be capitalized if their useful life exceeds one year, and their cost exceeds your school's capitalization policy.

## **650 SUPPLIES & FEES – TECHNOLOGY RELATED**

Technology related supplies include supplies that are typically used in conjunction with technology related hardware or software, such as CDs, flash drives, parallel cables, E-readers, Kindles and iPads that fall below the capitalization policy established by the LEA. Include expenditures associated with software for educational and administrative purposes, on-line course work, reference materials and educational services, such as Scholastic or Classroom Connect. Also, record all software licensing fees and related costs incurred to acquire the materials in this category. Note: Expenditures for purchases that exceed the capitalization policy established by the LEA and with useful lives that extend beyond a single reporting period should be recorded to the appropriate 700 object code.

## **700 PROPERTY**

Expenditures for the acquisition of fixed / capital assets, including expenditures for land or existing buildings and improvements of grounds; initial equipment; additional equipment and replacement of equipment. (Charges are not recorded to this account but to the following sub-accounts.)

### **710 LAND AND IMPROVEMENTS**

Expenditures for the purchase of land, land improvements and related professional services. Purchases of air rights, mineral rights, and the like are recorded here. Expenditures for the improvement of sites and adjacent ways after acquisition consisting of work such as grading, landscaping, seeding, and planting of shrubs and trees; constructing new sidewalks, roadways, retaining walls, sewers, and storm drains, installing hydrants; initial surfacing and soil treatment of athletic fields and tennis courts; furnishing and installing for the first time fixed playground apparatus, flagpoles, gateways, fences, and underground storage tanks which are not parts of building service systems; and demolition work are recorded here. Also, recorded in this account are special assessments against the LEA for capital improvements such as streets, curbs, drains, and water systems.

### **720 BUILDINGS**

Expenditures for acquiring existing buildings. This object code is used with the original entry required when recording a capital lease purchase of an existing building for the expenditure reflecting the present value of the minimum lease payments. Subsequent

principal and interest payments on the capital lease are recorded in the appropriate 900 and 830 object codes.

Note: Expenditures for the contracted construction of buildings, for major permanent structural alterations, and for the initial or additional installation of heating and ventilation systems, fire protection systems, and other service systems in existing buildings are recorded under object 450. Buildings built and alterations performed by the LEA's own staff are charged to objects 100, 200, 610, and 750, as appropriate. Object 720 is used with governmental funds and expenditure function 4500 only. Object 450 expenditures should also be capitalized if they meet the LEA's capitalization threshold policy.

## **740 DEPRECIATION**

The portion of the cost of a capital asset that is charged as an expense during a particular period. (Expenditures may be charged to the following sub-accounts, if the breakout is desired by the LEA.)

### **741 Non-federally Funded Food Service Depreciation**

Depreciation on equipment acquired with funds other than from the Federal Government.

### **742 Federally Funded Food Service Depreciation**

Depreciation on equipment acquired with funds provided by the Federal Government.

### **749 Other Depreciation Or Use Charges**

Depreciation or other usage charges not applicable to the Food Service Program.

## **750 EQUIPMENT – ORIGINAL AND ADDITIONAL**

Expenditures for original and additional equipment. Original and additional equipment acquisitions built into site or building are used only with the 4000 function. Other equipment acquisitions are coded according to the appropriate function.

### ~~**751 Non-Capital Equipment – Original and Additional - DELETED**~~

Beginning in 2016-17: equipment expenditures that do not meet your LEA's Board approved capitalization policy should be coded as supplies in the 600 object code series.

### **752 Capitalized Equipment – Original and Additional**

Expenditures for equipment that has a useful life that extends beyond the current fiscal reporting period and meets the LEA's Board approved capitalization policy.

### **756 Capitalized Technology Equipment - Original**

Expenditures for original technology related equipment, hardware, and infrastructure. This category includes the original purchase of electronic information systems equipment with useful lives that extend beyond the current reporting period and that have an original cost that meets the LEA's Board approved capitalization policy. Include here items such as network equipment, servers, PCs, printers, and infrastructure consisting of the relatively permanent system of built in cables and equipment

### ~~**757 "Non-Capital" End User Equipment and Related Hardware / Software Purchases – Original - DELETED**~~

Beginning in 2016-17: equipment expenditures that do not meet your LEA's Board approved capitalization policy should be coded as supplies in the 600 object code series.

**758 Capitalized Technology Software - Original**

Expenditures associated with the original purchase of software with useful lives that extend beyond the current reporting period and that have an original cost that meets the LEA's Board approved capitalization policy.

**760 EQUIPMENT – REPLACEMENT**

Expenditures for replacement equipment. Replacement acquisitions for equipment built into site or building are used only with the 4000 function. Other replacement equipment acquisitions are coded according to the appropriate function.

**~~761 Non-Capital Equipment Replacement - DELETED~~**

~~Beginning in 2016-17: equipment expenditures that do not meet your LEA's Board approved capitalization policy should be coded as supplies in the 600 object code series.~~

**762 Capitalized Equipment - Replacement**

Expenditures for replacement equipment that has a useful life that extends beyond the current fiscal reporting period and meets the LEA's Board approved capitalization policy.

**766 Capitalized Technology Equipment - Replacement**

Expenditures for replacement technology related equipment, hardware, and infrastructure. This category includes the purchase of replacement electronic information systems equipment with useful lives that extend beyond the current reporting period and that have an original cost that meets the LEA's Board approved capitalization policy. Include here items such as network equipment, servers, PCs, printers, and infrastructure consisting of the relatively permanent system of built in cables and equipment.

**~~767 Non-Capital End User Equipment and Related Hardware and Software Purchases and Upgrades / Replacements - DELETED~~**

~~Beginning in 2016-17: equipment expenditures that do not meet your LEA's Board approved capitalization policy should be coded as supplies in the 600 object code series.~~

**768 Capitalized Technology Software - Replacement**

Expenditures associated with the replacement of software with useful lives that extend beyond the current reporting period and that have an original cost that meets the LEA's Board approved capitalization policy.

**770 AMORTIZATION EXPENSE**

The portion of the cost of an intangible asset that is charged as an expense during a particular period.

**780 INFRASTRUCTURE ASSETS**

Record expenditures for long lived capital assets that normally are stationary in nature and can be preserved for a significantly greater number of years than other capital assets. Examples are roads, bridges, tunnels, and sewer systems.

**781 Non-technology Infrastructure Assets**

Record costs for infrastructure assets that are not part of the technology infrastructure of your entity. Buildings are not part of your infrastructure.

## 788 — Technology Infrastructure - DELETED

Beginning in 2018-19: Record expenditures for Technology Infrastructure in object 756 or 766 accordingly

## 790 OTHER PROPERTY

Acquisitions of capital assets not classified elsewhere in the 700 series.

## 800 OTHER OBJECTS

Amounts paid for expenditures not otherwise classified in objects 100 through 700. (Charges are not recorded to this account but to the following sub-accounts.)

### 810 DUES AND FEES

Expenditures or assessments for membership in professional or other organizations or associations or payments to a paying agent for services rendered (e.g. bank fees, purchasing agent fees, letter of credit fees). **Do not record conference fees to this account. Record to this object: debt issuance fees within Function 2390, and bank fees within Function 2519.**

### 820 CLAIMS, JUDGMENTS AND PENALTIES AGAINST THE LEA

Expenditures from current funds for all claims, judgments and penalties against the LEA. Expenditures for judgments against the LEA resulting from failure to pay bills or debt service are recorded under the appropriate expenditure accounts as though the bills or debt service had been paid when due. Lawsuit settlements should be coded to Function 2310. Include in this object code amounts related to arbitrage rebate expenses and IRS penalties.

### 830 INTEREST

Expenditures for interest on notes, bonds, lease-purchase agreements and short term borrowings. All interest on short term borrowing is coded to function 2519. (Charges may be recorded to the following sub-accounts, if the breakout is desired by the LEA.)

#### 831 Interest – Loan and Lease-Purchase Agreements

Expenditures for interest on loans and lease-purchase agreements.

#### 832 Interest – Serial Bonds

Expenditures for interest on bonds as it becomes due.

#### 833 Interest – Revenue/Tax Anticipation Loans

Expenditures for interest on revenue/tax anticipation loans.

#### 839 Interest – Other Obligations

Expenditures for interest on obligations not classified elsewhere in the 830 series of accounts.

### 840 CONTINGENCY

This account is provided for the budgeting of appropriations. Expenditures to be paid from the contingency should be charged to the appropriate function and object.

### 850 Unassigned

## 860 DONATIONS TO MUNICIPAL AND COMMUNITY SERVICE ORGANIZATIONS

Amounts donated by the LEA for community services such as: recreation, civic, public library, custody, child care, welfare or other community services.

## 870 DONATED SERVICES

The value of services donated to the LEA. (This account is used only in the Food Service Program.) Note: Donated commodities are coded to object 633.

## 880 REFUNDS OF PRIOR YEARS' RECEIPTS

Expenditures of the General Fund for refunds of taxes, tuition, transportation charges, or any other refunds of money received prior to the current fiscal year that now constitutes debt or is an adjudged liability and must be repaid. See Accounting Bulletin #99-1 for more information on recording refunds.

## 890 MISCELLANEOUS EXPENDITURES

Expenditures for goods or services not properly classified elsewhere in the 800 series of accounts.

### 891 Other Miscellaneous Expenditures

All miscellaneous expenditures not classified elsewhere in the 890 series of accounts

### 892 PA State Imposed Fines

Fines and penalties imposed on LEAs by State agencies for non-compliance issues

### 893 Scholarships

### 894 Student Fees for Instruction Related Events

Fees for entrance or admission to events such as Science Fair

### 899 Pass-Thru Funds

A grantee / subgrantee (receiving entity), such as an IU, SD, AVTS or a consortium should use this object to record expenditures for pass-thru funds that they will pass on to a subrecipient. Intermediate units should also use this object to record PRRI money they receive and pass to a PRRI. This object is only used with functions 1807 and 2990.

## 900 OTHER USES OF FUNDS

This series of codes is used to classify transactions which record redemption of principal on long-term debt, authority obligations, fund transfers, and transfers to component units (as defined by GASB Statement #14). Charges are not recorded to this account but to the following sub-accounts.

### 910 REDEMPTION OF PRINCIPAL

Outlays from current funds to retire principal of debt service, serial bonds, long term loans, and lease-purchase agreements. **Principal payments on Authority Building Obligations should be coded to object 920.** *Note: Payments to, or on behalf of an AVTS/CTC for the member school's portion of the AVTS/CTC debt is coded to 1390-564.* (Charges may be recorded to the following sub-accounts, if the breakout is desired by the LEA.)

- 911 Loans and Lease-Purchase Agreements – Principal Payments**  
Outlays for redemption of the principal of long term loans and lease-purchase agreements.
- 912 Serial Bonds – Principal Payments**  
Outlays for redemption of the principal of serial bonds.
- 919 Other Obligations – Principal Payments**  
Outlays for redemption of the principal for long term obligations other than authority building obligations, and those not included elsewhere in the 910 series of accounts.
- 920 AUTHORITY OBLIGATION PRINCIPAL PAYMENTS**  
Outlays to retire the principal of obligations of the LEA to the State Public School Building Authority or to a Municipal Authority under the terms of the agreement or contract between such authority and the LEA. Interest payments applicable to authority obligations are coded to object 830. *Note: Payments to, or on behalf of an AVTS/CTC for the member school's portion of the AVTS/CTC debt is coded to 1390-564.*
- 930 FUND TRANSFERS**  
Includes all interfund and intrafund transfers of money. Intrafund transfers are eliminated for external financial reporting purposes with the exception of Intermediate Unit general fund intrafund transfers between programs reported on the AFR – PDE-2056.
- 931 Capital Reserve Fund Transfers Applicable to Fund 31**  
Transfers of money from the General Fund to a Capital Reserve Fund (Fund 31) established under the provision of Section 690 or Section 1850 of the PA School Code. Such transfers applicable to Section 690 must correspond with the taxes received under a special levy made for the purpose of financing a school building project(s) that has been approved by the Department of Education for construction within five years from the date of approval. This code is to be used with function 5230 only.
- 932 Capital Reserve Fund Transfers Applicable to Fund 32**  
Transfers of money from the General Fund to a Capital Reserve Fund (Fund 32) established under the provisions of Act 145 of 1943 (Purdon's 53 § 1431) referred to as Section 1431 of the Municipal Code. Transfers under Section 1431 are made from resources that have been accumulated under the general tax levy and are subject to legal restrictions. This code is to be used with function 5230 only.
- 933 Athletic Fund Transfers**  
Transfers of money to an Athletic Fund reported as Fund 29.
- 934 Restricted Indirect Cost Allocation**  
Indirect costs are overhead expenditures / expenses incurred by one program or activity for the benefit of other programs or activities. Actual restricted indirect cost expenditures will be recorded in the fund / program or activity directly incurring the expenditure and are commonly recorded to subfunctions 2300, 2500 or 2800. Use object 934 to record the allocation of restricted indirect costs between funds or programs. The allocation of restricted indirect costs is NOT an expenditure, and therefore must be eliminated for interim or annual financial reporting purposes. (This object is generally used with 5200.)

### 938 General Administrative Overhead Allocation

General administrative overhead costs are overhead expenditures / expenses incurred by one program or activity for the benefit of other programs or activities. General administrative overhead expenditures will be recorded to expenditure subfunctions and objects in the fund / program or activity directly incurring the expenditure. Use object 938 to record the allocation of general administrative overhead allocation between funds and / or programs. The allocation of general administrative overhead is NOT an expenditure, and therefore, must be eliminated for interim or annual financial reporting purposes. Examples of transactions recorded here include: general indirect costs, overhead or administrative expenditures / expenses recorded as direct costs to another program or activity, but allocated to a second program or activity for reporting purposes. Restricted indirect costs should be recorded to object code 934 not object code 938.

### 939 Other Fund Transfers

All transfers of money from one fund to another not previously included above in objects 931, 932 or 933. (Include all operating transfers. Do not include residual equity transfers.) Also used to account for all intrafund transfers which are eliminated for external financial reporting purposes with the exception of Intermediate Unit general fund intrafund transfers between programs which are reported on the Annual Financial Report – PDE-2056.

### 940 TRANSFERS TO COMPONENT UNITS

Transfers of money from an LEA determined to be a primary government to a component unit of the LEA. Please review the definitions of “Component Unit” and “Primary Government” contained in GASB Statement #14 before utilizing this account code. **The Commonwealth of PA, other funds of the LEA and student activity groups do not meet the GASB definition of primary governments or component units of the LEA.**

### 950 TRANSFERS TO PRIMARY GOVERNMENT

Transfers of money from a component unit to their primary government. Please review the definitions of “Component Unit” and “Primary Government” contained in GASB Statement #14 before utilizing this account code. **The Commonwealth of PA, other funds of the LEA and student activity groups do not meet the GASB definition of primary governments or component units of the LEA.**

### 990 MISCELLANEOUS OTHER USES OF FUNDS

Uses of funds not classified elsewhere in the 900 series of accounts. **Include here bond discounts within function 5150, and swap termination fees within function 5110.**

RADNOR TOWNSHIP SCHOOL DISTRICT									
REVENUES 2021-2022 PROPOSED FINAL BUDGET									
6/2/2021									
Account Number	Description	2017-2018 Actual Revenues	2018-2019 Actual Revenues	2019-2020 Actual Revenues	2020-2021 Budget Revenues	2020-2021 YTD Revenues 6/2/2021	2021-2022 Budget Revenues 6/2/2021	\$ Difference 20-21 to 21-22	% Difference 20-21 to 21-22
10 Fund 10									
6000 Revenue from Local Sources									
10-6111-000-000-00-00-0000	CURRENT R/E TAXES	\$ 72,872,084	\$ 75,064,160	\$ 76,739,768	\$ 77,673,976	\$ 78,999,413	\$ 80,125,305	\$ 2,451,329	3.06%
10-6112-000-000-00-00-0000	INTERIM R/E TAXES	\$ 162,963	\$ 506,951	\$ 355,269	\$ 300,000	\$ 130,932	\$ 300,000	\$ -	0.00%
10-6113-000-000-00-00-0000	PUBLIC UTILITY REALTY TAX	\$ 72,217	\$ 75,301	\$ 69,484	\$ 78,020	\$ 77,088	\$ 77,000	\$ (1,020)	-1.32%
10-6114-000-000-00-00-0000	PAYMENT IN LIEU OF TAXES	\$ 294,064	\$ 222,670	\$ 280,090	\$ 223,260	\$ 172,340	\$ 223,260	\$ -	0.00%
10-6143-000-000-00-00-0000	LOCAL SERVICES TAX	\$ 96,871	\$ 112,691	\$ 82,014	\$ 105,000	\$ 74,273	\$ 100,000	\$ (5,000)	-5.00%
10-6153-000-000-00-00-0000	DEED TRANSFER TAX	\$ 1,690,590	\$ 2,115,130	\$ 1,694,390	\$ 1,600,000	\$ 2,262,079	\$ 1,850,000	\$ 250,000	13.51%
10-6411-000-000-00-00-0000	DELINQUENT R/E TAXES	\$ 718,234	\$ 901,939	\$ 1,057,231	\$ 800,000	\$ 838,024	\$ 800,000	\$ -	0.00%
10-6510-000-000-00-00-0000	INTEREST ON INV	\$ 399,572	\$ 793,479	\$ 575,677	\$ 300,000	\$ 97,128	\$ 300,000	\$ -	0.00%
10-6700-004-000-00-00-0000	PARKING PERMITS/FINES	\$ 10,966	\$ 12,645	\$ 13,275	\$ 13,000	\$ 14,011	\$ 13,000	\$ -	0.00%
10-6710-000-000-00-00-0000	ADMISSIONS-ATHLETICS	\$ 20,582	\$ 15,077	\$ 20,162	\$ 20,000	\$ -	\$ 20,000	\$ -	0.00%
10-6832-000-000-00-00-0000	IDEA PASS THRU FUNDS	\$ 443,732	\$ 411,839	\$ 410,125	\$ 410,125	\$ 211,144	\$ 495,142	\$ 85,017	17.17%
10-6910-005-000-00-00-0000	FACILITY RENTAL FEES - IES	\$ 12,898	\$ 13,889	\$ 5,392	\$ 14,000	\$ -	\$ 14,000	\$ -	0.00%
10-6910-006-000-00-00-0000	FACILITY RENTAL FEES - WES	\$ 12,558	\$ 13,269	\$ 6,142	\$ 13,000	\$ -	\$ 13,000	\$ -	0.00%
10-6910-007-000-00-00-0000	FACILITY RENTAL FEES - RES	\$ 24,608	\$ 36,056	\$ 4,107	\$ 25,000	\$ -	\$ 25,000	\$ -	0.00%
10-6910-008-000-00-00-0000	FACILITY RENTAL FEES - RMS	\$ 39,726	\$ 56,481	\$ 18,307	\$ 40,000	\$ -	\$ 40,000	\$ -	0.00%
10-6910-009-000-00-00-0000	FACILITY RENTAL FEES - RHS	\$ 22,143	\$ 39,917	\$ 21,090	\$ 24,000	\$ -	\$ 24,000	\$ -	0.00%
10-6910-010-000-00-00-0000	FACILITY RENTAL FEES - ADMIN BLDG	\$ -	\$ (1,150)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-6910-011-000-00-00-0000	ROBERTS ROAD PROPERTIES	\$ 36,605	\$ 33,556	\$ 36,588	\$ 36,605	\$ 30,624	\$ 36,432	\$ (173)	-0.47%
10-6920-000-000-00-00-0000	CONTRIBUTIONS PRIVATE	\$ 57,015	\$ 77,315	\$ 27,324	\$ 60,000	\$ 4,000	\$ 60,000	\$ -	0.00%
10-6944-000-000-00-00-0000	RECEIPTS-OTHER LEAS	\$ 642,693	\$ 252,616	\$ 350,940	\$ 500,000	\$ 452,571	\$ 500,000	\$ -	0.00%
10-6944-012-000-00-00-0000	RECEIPTS PCV/ ST EDS	\$ 2,332,342	\$ 1,724,025	\$ 1,815,156	\$ 1,800,000	\$ 1,457,537	\$ 1,800,000	\$ -	0.00%
10-6991-000-000-00-00-0000	REFUND OF PRIOR YEAR EXPENDITURE	\$ -	\$ 165,902	\$ 39,871	\$ 2,000	\$ 386,621	\$ 2,000	\$ -	0.00%
10-6999-013-000-00-00-0000	MISC REV-GENERAL	\$ 31,468	\$ 58,792	\$ 38,336	\$ 25,000	\$ 30,531	\$ 25,000	\$ -	0.00%
10-6999-015-000-00-00-0000	MISC REV-TAX CERTS	\$ 17,700	\$ 20,025	\$ 35,760	\$ 20,000	\$ 48,775	\$ 30,000	\$ 10,000	33.33%
10-6999-019-000-00-00-0000	MISC REV-FOOD SVC	\$ 50,000	\$ 50,000	\$ 55,000	\$ 55,000	\$ -	\$ 55,000	\$ -	0.00%
10-6999-021-000-00-00-0000	TRANSPORTATION SVCS	\$ 61,358	\$ 65,844	\$ 46,758	\$ 60,000	\$ 750	\$ 60,000	\$ -	0.00%
<b>6000 Function (R) TOTALS</b>		<b>\$ 80,122,989</b>	<b>\$ 82,838,419</b>	<b>\$ 83,798,256</b>	<b>\$ 84,197,986</b>	<b>\$ 85,287,841</b>	<b>\$ 86,988,139</b>	<b>\$ 2,790,153</b>	<b>3.21%</b>
7000 Revenue From State Sources									
10-7111-000-000-00-00-0000	BASIC EDUCATION SUBSIDY	\$ 2,091,066	\$ 2,182,357	\$ 2,274,908	\$ 2,358,008	\$ 1,367,550	\$ 2,274,908	\$ (83,100)	-3.65%
10-7112-000-000-00-00-0000	SOCIAL SECURITY SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ 910,876	\$ -	\$ -	0.00%
10-7160-000-000-00-00-0000	TUITION SECTION 1305/1306	\$ 73,031	\$ 65,764	\$ 92,915	\$ 200,000	\$ -	\$ 200,000	\$ -	0.00%
10-7271-000-000-00-00-0000	SPECIAL ED SUBSIDY	\$ 1,277,810	\$ 1,284,024	\$ 1,295,135	\$ 1,308,007	\$ 971,350	\$ 1,295,135	\$ (12,872)	-0.99%
10-7271-000-000-00-00-0015	SOOS Special Ed Funding - Wards of State Reim	\$ 445,673	\$ 222,460	\$ -	\$ 500,000	\$ 302,336	\$ 500,000	\$ -	0.00%
10-7299-000-000-00-00-0000	PRII PROGRAM REVENUE	\$ -	\$ 1,785	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-7311-000-000-00-00-0000	SD TRANSPORTATION SUBSIDY	\$ 473,750	\$ 402,991	\$ 392,731	\$ 440,000	\$ 314,185	\$ 350,000	\$ (90,000)	-25.71%
10-7312-000-000-00-00-0000	NP TRANSPORTATION	\$ 430,815	\$ 410,025	\$ 346,115	\$ 425,000	\$ 179,603	\$ 350,000	\$ (75,000)	-21.43%
10-7320-000-000-00-00-0000	RENTAL/BLDG REIMBURSEMENT	\$ 105,921	\$ 108,424	\$ 111,532	\$ 107,598	\$ 60,615	\$ 107,886	\$ 288	0.27%



RADNOR TOWNSHIP SCHOOL DISTRICT									
REVENUES 2021-2022 PROPOSED FINAL BUDGET									
6/2/2021									
Account Number	Description	2017-2018 Actual Revenues	2018-2019 Actual Revenues	2019-2020 Actual Revenues	2020-2021 Budget Revenues	2020-2021 YTD Revenues 6/2/2021	2021-2022 Budget Revenues 6/2/2021	\$ Difference 20-21 to 21-22	% Difference 20-21 to 21-22
10-7330-000-000-00-00-0003	HEALTH SERVICES SUBSIDY	\$ 133,509	\$ 175,642	\$ 119,407	\$ 140,000	\$ 131,507	\$ 140,000	\$ -	0.00%
10-7340-000-000-00-00-0003	PROPERTY TAX DEDUCT SUBSIDY	\$ 1,453,143	\$ 1,453,154	\$ 1,453,102	\$ 1,453,276	\$ 1,453,276	\$ 1,453,190	\$ (86)	-0.01%
10-7361-000-360-00-00-0006	School Safety & Security Grant-PCCD	\$ -	\$ 25,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	0.00%
10-7369-000-000-00-00-0007	OTHER SAFE SCHOOL GRANTS - DISTRICT ATT	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	0.00%
10-7505-000-000-00-00-0005	READY TO LEARN BLOCK GRANT	\$ 113,925	\$ 113,925	\$ 113,925	\$ 113,925	\$ 113,925	\$ 113,925	\$ -	0.00%
10-7506-000-000-00-00-0006	PASMAART TARGETED COMP SCIENCE/ STEM E	\$ -	\$ -	\$ 9,722	\$ -	\$ 25,278	\$ -	\$ -	0.00%
10-7599-000-000-00-00-0003	ERATE	\$ 4,584	\$ 13,135	\$ 6,624	\$ 15,000	\$ 6,624	\$ 7,000	\$ (8,000)	-114.29%
10-7810-000-000-00-00-0003	SOCIAL SECURITY SUBSIDY SEE 7112	\$ 1,536,744	\$ 1,572,434	\$ 1,497,798	\$ 1,550,839	\$ -	\$ 1,607,470	\$ 56,631	3.52%
10-7820-000-000-00-00-0003	RETIREMENT SUBSIDY	\$ 6,733,648	\$ 7,096,131	\$ 7,432,332	\$ 7,408,567	\$ 2,943,552	\$ 7,842,160	\$ 433,593	5.53%
<b>7000 Function (R) TOTALS</b>		<b>\$ 14,873,619</b>	<b>\$ 15,127,251</b>	<b>\$ 15,158,246</b>	<b>\$ 16,020,220</b>	<b>\$ 8,820,677</b>	<b>\$ 16,241,674</b>	<b>\$ 221,454</b>	<b>1.36%</b>
8000 Revenue From Federal Sources									
10-8110-000-000-00-00-0007	Elem & Secd School Emergency Relief (ESSER)	\$ -	\$ -	\$ -	\$ 327,420	\$ -	\$ -	\$ (327,420)	0.00%
10-8514-000-000-00-00-0003	TITLE I	\$ 212,840	\$ 157,365	\$ 116,296	\$ 330,184	\$ 161,656	\$ 330,184	\$ -	0.00%
10-8514-001-000-00-00-0004	Title I - Prior Year Unspent Balance Carried Fo	\$ 97,469	\$ 136,264	\$ 261,350	\$ -	\$ -	\$ -	\$ -	0.00%
10-8515-000-000-00-00-0003	TITLE IIA	\$ 89,826	\$ 97,833	\$ 106,830	\$ 81,886	\$ 32,397	\$ 81,886	\$ -	0.00%
10-8515-001-000-00-00-0005	TITLE II PRIOR YEAR	\$ (358)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-8516-000-000-00-00-0003	TITLE III	\$ 21,934	\$ 28,461	\$ 22,882	\$ 33,458	\$ 8,042	\$ 26,138	\$ (7,320)	-28.01%
10-8516-001-000-00-00-0004	Title III -Unspent Prior Year Balance Carried Fo	\$ 24,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10-8517-000-000-00-00-0003	TITLE IV - STUDENT SUPPORT AND ENRICHME	\$ 1,556	\$ 821	\$ 4,029	\$ -	\$ 9,302	\$ 8,000	\$ 8,000	100.00%
10-8517-001-000-00-00-0006	TITLE IV PRIOR YEAR	\$ -	\$ 7,611	\$ 3,836	\$ -	\$ 22,651	\$ -	\$ -	0.00%
10-8731-000-000-00-00-0003	QSCB - 2010	\$ 78,330	\$ 78,624	\$ 78,918	\$ 80,000	\$ 79,128	\$ 80,000	\$ -	0.00%
10-8732-000-000-00-00-0003	QSCB - 2011	\$ 169,144	\$ 169,778	\$ 170,413	\$ 170,000	\$ 170,867	\$ 170,000	\$ -	0.00%
10-8741-000-000-00-00-0007	CARES Act - ESSER I	\$ -	\$ -	\$ 327,420	\$ -	\$ -	\$ -	\$ -	0.00%
10-8742-000-986-00-00-0017	GEER Special Ed Impact Mitigation Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,769	\$ 61,769	100.00%
10-8742-000-988-00-00-0007	GEER Special Ed Impact Mitigation	\$ -	\$ -	\$ -	\$ -	\$ 1,667	\$ -	\$ -	0.00%
10-8743-000-989-00-00-0007	CRRSA Act - ESSER II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,882	\$ 417,882	100.00%
10-8749-000-000-00-00-0007	OTHER CARES ACT FUNDING	\$ -	\$ -	\$ 468,081	\$ -	\$ 212,412	\$ -	\$ -	0.00%
10-8810-000-000-00-00-0003	MEDICAL ACCESS	\$ -	\$ 436,599	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	0.00%
10-8820-000-000-00-00-0003	Medical Access for Admin Claiming	\$ 284	\$ -	\$ -	\$ -	\$ 3,877	\$ 4,000	\$ 4,000	100.00%
<b>8000 Function (R) TOTALS</b>		<b>\$ 695,544</b>	<b>\$ 1,113,356</b>	<b>\$ 1,560,055</b>	<b>\$ 1,172,948</b>	<b>\$ 701,999</b>	<b>\$ 1,329,859</b>	<b>\$ 156,911</b>	<b>11.80%</b>
9000 Other Financing Sources									
10-9400-000-000-00-00-0003	SALE/LOSS COMP-FIXD ASSET	\$ 230	\$ 1,429	\$ 2,336	\$ -	\$ 1,577	\$ 1,000	\$ 1,000	100.00%
10-9500-000-000-00-00-0003	REFUND PRIOR YRS EXPENDTR	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 7,500	\$ 5,000	66.67%
10-9990-000-000-00-00-6596	Insurance Recoveries	\$ 7,445	\$ 233,802	\$ 9,221	\$ 5,000	\$ 384,497	\$ -	\$ (5,000)	0.00%
<b>9000 Function (R) TOTALS</b>		<b>\$ 7,675</b>	<b>\$ 235,231</b>	<b>\$ 11,557</b>	<b>\$ 7,500</b>	<b>\$ 386,074</b>	<b>\$ 8,500</b>	<b>\$ 1,000</b>	<b>11.76%</b>
<b>FINAL TOTALS FOR REPORT</b>		<b>\$ 95,699,827</b>	<b>\$ 99,314,257</b>	<b>\$ 100,528,114</b>	<b>\$ 101,398,654</b>	<b>\$ 95,196,591</b>	<b>\$ 104,568,172</b>	<b>\$ 3,169,518</b>	<b>3.03%</b>

RADNOR TOWNSHIP SCHOOL DISTRICT								
MAJOR FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
10 Fund 10								
1100 Regular Instruction								
100 Wages/Salaries	\$ 21,959,983	\$ 22,490,039	\$ 23,224,031	\$ 23,187,071	\$ 18,371,378	\$ 24,028,232	\$ 841,161	3.50%
200 Employee Benefits	\$ 13,246,812	\$ 14,330,649	\$ 14,564,082	\$ 14,786,661	\$ 10,005,822	\$ 15,427,361	\$ 640,700	4.15%
300 Professional And Tech Services	\$ 1,073,108	\$ 702,113	\$ 591,848	\$ 885,000	\$ 658,417	\$ 724,300	\$ (160,700)	-22.19%
400 Purchased Property Services	\$ 102,286	\$ 120,493	\$ 93,049	\$ 83,590	\$ 60,001	\$ 110,148	\$ 26,558	24.11%
500 Other Purchased Services	\$ 131,162	\$ 161,597	\$ 203,539	\$ 330,510	\$ 368,258	\$ 319,292	\$ (11,218)	-3.51%
600 Supplies	\$ 551,450	\$ 559,358	\$ 814,133	\$ 626,966	\$ 1,022,746	\$ 614,555	\$ (12,411)	-2.02%
700 Equipment/Furniture	\$ 38,147	\$ 44,489	\$ 509,576	\$ 6,130	\$ 182,246	\$ 11,618	\$ 5,488	47.24%
800 Other Objects	\$ 4,321	\$ 4,424	\$ 5,548	\$ 4,910	\$ 5,430	\$ 8,838	\$ 3,928	44.44%
1100 Function (E) Sub Total	\$ 37,107,269	\$ 38,413,162	\$ 40,005,806	\$ 39,910,838	\$ 30,674,298	\$ 41,244,344	\$ 1,333,506	3.23%
1200 Special Education								
100 Wages/Salaries	\$ 4,985,157	\$ 5,101,306	\$ 5,038,839	\$ 5,373,502	\$ 3,969,188	\$ 5,379,670	\$ 6,168	0.11%
200 Employee Benefits	\$ 2,869,524	\$ 3,009,162	\$ 2,919,397	\$ 3,359,605	\$ 2,053,663	\$ 3,268,019	\$ (91,586)	-2.80%
300 Professional And Tech Services	\$ 2,236,763	\$ 2,229,320	\$ 1,949,265	\$ 2,063,992	\$ 2,190,016	\$ 1,735,402	\$ (328,590)	-18.93%
400 Purchased Property Services	\$ 32,659	\$ 23,294	\$ 45,524	\$ 15,000	\$ 12,125	\$ 15,000	\$ -	0.00%
500 Other Purchased Services	\$ 5,122,176	\$ 5,321,377	\$ 4,774,888	\$ 5,094,047	\$ 3,133,697	\$ 3,768,301	\$ (1,325,746)	-35.18%
600 Supplies	\$ 45,398	\$ 35,345	\$ 46,797	\$ 158,521	\$ 49,050	\$ 230,571	\$ 72,050	31.25%
700 Equipment/Furniture	\$ 1,750	\$ 420	\$ 1,698	\$ 26,160	\$ 7,109	\$ 26,160	\$ -	0.00%
800 Other Objects	\$ 350	\$ -	\$ -	\$ 420	\$ -	\$ 420	\$ -	0.00%
1200 Function (E) Sub Total	\$ 15,293,777	\$ 15,720,224	\$ 14,776,408	\$ 16,091,247	\$ 11,414,848	\$ 14,423,543	\$ (1,667,704)	-11.56%
1300 Vocational Education								
500 Other Purchased Services	\$ 189,150	\$ 228,754	\$ 262,709	\$ 324,478	\$ 377,778	\$ 388,310	\$ 63,832	16.44%
1300 Function (E) Sub Total	\$ 189,150	\$ 228,754	\$ 262,709	\$ 324,478	\$ 377,778	\$ 388,310	\$ 63,832	16.44%
1400 Other Instructional Programs- Elem/sec								
100 Wages/Salaries	\$ 3,645	\$ 2,498	\$ 979	\$ 12,000	\$ 63,405	\$ 12,500	\$ 500	4.00%
200 Employee Benefits	\$ 1,487	\$ 1,040	\$ 418	\$ 5,195	\$ 27,216	\$ 5,450	\$ 255	4.68%
300 Professional And Tech Services	\$ -	\$ -	\$ 32,241	\$ -	\$ 33,000	\$ 28,000	\$ 28,000	100.00%
500 Other Purchased Services	\$ 10,808	\$ -	\$ 85	\$ 11,000	\$ -	\$ 11,000	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 237	\$ -	\$ -	0.00%
1400 Function (E) Sub Total	\$ 15,940	\$ 3,538	\$ 33,723	\$ 28,195	\$ 123,858	\$ 56,950	\$ 28,755	50.49%
1500 Nonpublic School Programs								
500 Other Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ 63,282	\$ -	\$ -	0.00%
1500 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 63,282	\$ -	\$ -	0.00%
1600 Adult Education Programs								

RADNOR TOWNSHIP SCHOOL DISTRICT								
MAJOR FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
500 Other Purchased Services	\$ -	\$ -	\$ -	\$ 1,166,227	\$ 1,166,227	\$ 1,194,381	\$ 28,154	2.36%
1600 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ 1,166,227	\$ 1,166,227	\$ 1,194,381	\$ 28,154	2.36%
1700 Higher Education Programs								
500 Other Purchased Services	\$ 1,129,056	\$ 1,148,553	\$ 1,159,845	\$ -	\$ -	\$ -	\$ -	0.00%
1700 Function (E) Sub Total	\$ 1,129,056	\$ 1,148,553	\$ 1,159,845	\$ -	\$ -	\$ -	\$ -	0.00%
2100 Student Services								
100 Wages/Salaries	\$ 2,243,876	\$ 2,335,669	\$ 2,398,280	\$ 2,777,809	\$ 2,213,671	\$ 2,865,539	\$ 87,730	3.06%
200 Employee Benefits	\$ 1,350,644	\$ 1,451,891	\$ 1,462,795	\$ 1,758,248	\$ 1,189,086	\$ 1,794,497	\$ 36,249	2.02%
300 Professional And Tech Services	\$ 298,203	\$ 388,953	\$ 403,731	\$ 250,165	\$ 369,078	\$ 199,600	\$ (50,565)	-25.33%
400 Purchased Property Services	\$ -	\$ -	\$ 364	\$ -	\$ 69	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 9,075	\$ 5,552	\$ 6,802	\$ 22,890	\$ 1,312	\$ 22,390	\$ (500)	-2.23%
600 Supplies	\$ 31,899	\$ 30,511	\$ 37,250	\$ 36,185	\$ 22,179	\$ 31,932	\$ (4,253)	-13.32%
700 Equipment/Furniture	\$ 9,489	\$ 2,930	\$ 1,248	\$ 14,170	\$ 10,588	\$ 14,170	\$ -	0.00%
800 Other Objects	\$ 2,625	\$ 3,330	\$ 3,021	\$ 8,912	\$ 3,937	\$ 9,150	\$ 238	2.60%
2100 Function (E) Sub Total	\$ 3,945,811	\$ 4,218,836	\$ 4,313,491	\$ 4,868,379	\$ 3,809,920	\$ 4,937,278	\$ 68,899	1.40%
2200 Staff Support Services								
100 Wages/Salaries	\$ 2,079,311	\$ 2,047,431	\$ 2,128,054	\$ 2,422,540	\$ 1,823,263	\$ 2,635,216	\$ 212,676	8.07%
200 Employee Benefits	\$ 1,526,588	\$ 1,456,975	\$ 1,467,131	\$ 1,926,692	\$ 1,136,102	\$ 1,907,520	\$ (19,172)	-1.01%
300 Professional And Tech Services	\$ 105,601	\$ 171,350	\$ 240,570	\$ 123,400	\$ 6,424	\$ 2,400	\$ (121,000)	-5041.67%
400 Purchased Property Services	\$ 55,866	\$ 61,733	\$ 63,513	\$ 84,066	\$ 79,876	\$ 91,500	\$ 7,434	8.12%
500 Other Purchased Services	\$ 34,826	\$ 47,139	\$ 26,568	\$ 36,516	\$ 89	\$ 82,845	\$ 46,329	55.92%
600 Supplies	\$ 98,837	\$ 91,531	\$ 94,616	\$ 131,240	\$ 100,917	\$ 137,432	\$ 6,192	4.51%
700 Equipment/Furniture	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ 3,489	\$ 2,601	\$ 2,028	\$ 4,171	\$ 1,437	\$ 4,201	\$ 30	0.71%
2200 Function (E) Sub Total	\$ 3,905,732	\$ 3,878,760	\$ 4,022,480	\$ 4,728,625	\$ 3,148,108	\$ 4,861,114	\$ 132,489	2.73%
2300 Administrative Services								
100 Wages/Salaries	\$ 2,923,109	\$ 2,957,428	\$ 3,001,148	\$ 3,118,826	\$ 2,914,402	\$ 3,301,789	\$ 182,963	5.54%
200 Employee Benefits	\$ 1,826,574	\$ 1,945,979	\$ 2,067,919	\$ 2,288,040	\$ 1,619,023	\$ 2,179,826	\$ (108,214)	-4.96%
300 Professional And Tech Services	\$ 463,763	\$ 337,115	\$ 366,643	\$ 274,635	\$ 502,236	\$ 309,653	\$ 35,018	11.31%
400 Purchased Property Services	\$ 221,845	\$ 240,992	\$ 213,214	\$ 258,946	\$ 132,384	\$ 168,648	\$ (90,298)	-53.54%
500 Other Purchased Services	\$ 80,492	\$ 114,498	\$ 81,299	\$ 95,565	\$ 91,352	\$ 106,550	\$ 10,985	10.31%
600 Supplies	\$ 63,868	\$ 69,731	\$ 69,414	\$ 66,235	\$ 50,407	\$ 63,108	\$ (3,127)	-4.95%
700 Equipment/Furniture	\$ 1,953	\$ 2,611	\$ 416	\$ 6,100	\$ -	\$ 6,100	\$ -	0.00%
800 Other Objects	\$ 31,763	\$ 49,033	\$ 52,637	\$ 51,452	\$ 57,722	\$ 63,662	\$ 12,210	19.18%
2300 Function (E) Sub Total	\$ 5,613,367	\$ 5,717,387	\$ 5,852,690	\$ 6,159,799	\$ 5,367,526	\$ 6,199,336	\$ 39,537	0.64%

RADNOR TOWNSHIP SCHOOL DISTRICT								
MAJOR FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2400 Health Services								
100 Wages/Salaries	\$ 519,415	\$ 487,507	\$ 516,160	\$ 555,862	\$ 463,837	\$ 632,210	\$ 76,348	12.08%
200 Employee Benefits	\$ 384,742	\$ 387,904	\$ 388,019	\$ 463,958	\$ 269,552	\$ 451,275	\$ (12,683)	-2.81%
300 Professional And Tech Services	\$ 222,081	\$ 240,841	\$ 231,306	\$ 196,200	\$ 179,788	\$ 409,869	\$ 213,669	52.13%
400 Purchased Property Services	\$ 818	\$ 636	\$ 927	\$ 1,000	\$ 1,136	\$ 1,000	\$ -	0.00%
500 Other Purchased Services	\$ 2,347	\$ 2,181	\$ 1,544	\$ 1,600	\$ 137	\$ 1,600	\$ -	0.00%
600 Supplies	\$ 8,746	\$ 11,481	\$ 28,863	\$ 10,000	\$ 20,670	\$ 15,000	\$ 5,000	33.33%
700 Equipment/Furniture	\$ 391	\$ 1,345	\$ 22,303	\$ 13,298	\$ 22,467	\$ 14,298	\$ 1,000	6.99%
2400 Function (E) Sub Total	\$ 1,138,540	\$ 1,131,895	\$ 1,189,122	\$ 1,241,918	\$ 957,587	\$ 1,525,252	\$ 283,334	18.58%
2500 Business Office								
100 Wages/Salaries	\$ 523,727	\$ 555,092	\$ 540,528	\$ 580,378	\$ 533,439	\$ 588,451	\$ 8,073	1.37%
200 Employee Benefits	\$ 346,571	\$ 371,439	\$ 350,159	\$ 433,783	\$ 299,252	\$ 400,460	\$ (33,323)	-8.32%
300 Professional And Tech Services	\$ 3,883	\$ 4,785	\$ 1,630	\$ 14,190	\$ 4,039	\$ 16,400	\$ 2,210	13.48%
400 Purchased Property Services	\$ 3,798	\$ 4,041	\$ 3,972	\$ 4,500	\$ 4,350	\$ 4,007	\$ (493)	-12.30%
500 Other Purchased Services	\$ 97,718	\$ 109,553	\$ 89,595	\$ 120,125	\$ 90,574	\$ 126,775	\$ 6,650	5.25%
600 Supplies	\$ 6,910	\$ 8,144	\$ 5,022	\$ 8,300	\$ 5,664	\$ 8,300	\$ -	0.00%
700 Equipment/Furniture	\$ -	\$ -	\$ 5,125	\$ 1,500	\$ -	\$ 1,000	\$ (500)	-50.00%
800 Other Objects	\$ 1,484	\$ 2,101	\$ 713	\$ 1,850	\$ 1,971	\$ 2,475	\$ 625	25.25%
2500 Function (E) Sub Total	\$ 984,091	\$ 1,055,155	\$ 996,744	\$ 1,164,626	\$ 939,289	\$ 1,147,868	\$ (16,758)	-1.46%
2600 Operation Services								
100 Wages/Salaries	\$ 3,061,760	\$ 3,177,840	\$ 3,249,771	\$ 3,428,101	\$ 3,070,876	\$ 3,520,290	\$ 92,189	2.62%
200 Employee Benefits	\$ 2,231,568	\$ 2,374,197	\$ 2,390,354	\$ 2,468,662	\$ 1,740,497	\$ 2,527,437	\$ 58,775	2.33%
300 Professional And Tech Services	\$ 65,306	\$ 109,801	\$ 656,178	\$ 97,000	\$ 164,518	\$ 166,000	\$ 69,000	41.57%
400 Purchased Property Services	\$ 851,511	\$ 983,577	\$ 626,584	\$ 890,000	\$ 759,244	\$ 902,878	\$ 12,878	1.43%
500 Other Purchased Services	\$ 236,978	\$ 243,879	\$ 254,316	\$ 269,900	\$ 275,822	\$ 258,110	\$ (11,790)	-4.57%
600 Supplies	\$ 1,185,874	\$ 1,380,077	\$ 1,128,333	\$ 1,317,100	\$ 1,531,210	\$ 1,374,130	\$ 57,030	4.15%
700 Equipment/Furniture	\$ 565,857	\$ 83,340	\$ 38,929	\$ 82,000	\$ 66,069	\$ 73,800	\$ (8,200)	-11.11%
800 Other Objects	\$ 41,684	\$ 39,598	\$ 38,520	\$ 42,000	\$ 43,096	\$ 42,000	\$ -	0.00%
2600 Function (E) Sub Total	\$ 8,240,538	\$ 8,392,309	\$ 8,382,985	\$ 8,594,763	\$ 7,651,332	\$ 8,864,645	\$ 269,882	3.04%
2700 Transportation Svcs								
100 Wages/Salaries	\$ 2,061,756	\$ 2,249,894	\$ 2,381,290	\$ 2,228,990	\$ 2,151,355	\$ 2,290,509	\$ 61,519	2.69%
200 Employee Benefits	\$ 1,655,547	\$ 1,830,412	\$ 1,960,402	\$ 1,920,983	\$ 1,508,433	\$ 2,062,154	\$ 141,171	6.85%
300 Professional And Tech Services	\$ 85,649	\$ 64,414	\$ 73,730	\$ 70,400	\$ 2,689	\$ 69,520	\$ (880)	-1.27%
400 Purchased Property Services	\$ 12,976	\$ 19,401	\$ 10,526	\$ 15,500	\$ 35,260	\$ 13,300	\$ (2,200)	-16.54%
500 Other Purchased Services	\$ 177,669	\$ 103,836	\$ 109,745	\$ 170,100	\$ 75,924	\$ 114,000	\$ (56,100)	-49.21%
600 Supplies	\$ 316,483	\$ 331,372	\$ 332,199	\$ 394,226	\$ 366,132	\$ 414,000	\$ 19,774	4.78%
700 Equipment/Furniture	\$ 279,314	\$ -	\$ 2,305	\$ 6,486	\$ 110	\$ 2,500	\$ (3,986)	-159.44%

RADNOR TOWNSHIP SCHOOL DISTRICT								
MAJOR FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
800 Other Objects	\$ 916	\$ 1,593	\$ 2,732	\$ 975	\$ 280	\$ 1,550	\$ 575	37.10%
2700 Function (E) Sub Total	\$ 4,590,310	\$ 4,600,922	\$ 4,872,929	\$ 4,807,660	\$ 4,140,683	\$ 4,967,533	\$ 159,873	3.22%
2800 Support Services - Central								
100 Wages/Salaries	\$ 607,260	\$ 636,843	\$ 673,480	\$ 672,791	\$ 718,927	\$ 839,313	\$ 166,522	19.84%
200 Employee Benefits	\$ 376,639	\$ 380,152	\$ 421,775	\$ 522,008	\$ 440,508	\$ 586,163	\$ 64,155	10.94%
300 Professional And Tech Services	\$ 1,810	\$ 768	\$ -	\$ -	\$ 200	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 9,855	\$ 8,638	\$ 4,053	\$ 13,000	\$ 744	\$ 10,850	\$ (2,150)	-19.82%
600 Supplies	\$ 1,716	\$ 3,506	\$ 2,011	\$ 5,298	\$ 546,273	\$ 2,090	\$ (3,208)	-153.49%
700 Equipment/Furniture	\$ -	\$ 165,820	\$ -	\$ 2,725	\$ -	\$ 4,360	\$ 1,635	37.50%
800 Other Objects	\$ 945	\$ 2,091	\$ 50	\$ 1,525	\$ 813	\$ 2,225	\$ 700	31.46%
2800 Function (E) Sub Total	\$ 998,225	\$ 1,197,818	\$ 1,101,369	\$ 1,217,347	\$ 1,707,465	\$ 1,445,001	\$ 227,654	15.75%
2900 Other Support Services								
500 Other Purchased Services	\$ 79,561	\$ 80,987	\$ 79,197	\$ 79,198	\$ 79,666	\$ 79,667	\$ 469	0.59%
800 Other Objects	\$ 44,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2900 Function (E) Sub Total	\$ 124,262	\$ 80,987	\$ 79,197	\$ 79,198	\$ 79,666	\$ 79,667	\$ 469	0.59%
3200 Student Activities								
100 Wages/Salaries	\$ 718,957	\$ 739,287	\$ 715,862	\$ 744,554	\$ 530,803	\$ 763,762	\$ 19,208	2.51%
200 Employee Benefits	\$ 295,762	\$ 309,802	\$ 307,909	\$ 327,316	\$ 227,293	\$ 348,065	\$ 20,749	5.96%
300 Professional And Tech Services	\$ 123,505	\$ 128,562	\$ 126,996	\$ 200,452	\$ 58,549	\$ 205,637	\$ 5,185	2.52%
400 Purchased Property Services	\$ 7,391	\$ 8,176	\$ 8,539	\$ 8,849	\$ 6,605	\$ 8,225	\$ (624)	-7.59%
500 Other Purchased Services	\$ 18,355	\$ 25,843	\$ 17,755	\$ 11,550	\$ 9,460	\$ 12,000	\$ 450	3.75%
600 Supplies	\$ 76,971	\$ 86,337	\$ 67,309	\$ 81,784	\$ 47,875	\$ 94,405	\$ 12,621	13.37%
700 Equipment/Furniture	\$ 1,933	\$ 1,533	\$ 5,371	\$ -	\$ 153	\$ 273	\$ 273	100.00%
800 Other Objects	\$ 93,385	\$ 93,690	\$ 81,487	\$ 92,397	\$ 76,685	\$ 95,079	\$ 2,682	2.82%
3200 Function (E) Sub Total	\$ 1,336,259	\$ 1,393,230	\$ 1,331,228	\$ 1,466,902	\$ 957,423	\$ 1,527,446	\$ 60,544	3.96%
3300 Community Services								
100 Wages/Salaries	\$ -	\$ 4,294	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200 Employee Benefits	\$ -	\$ 1,796	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 103	\$ 206	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
3300 Function (E) Sub Total	\$ 103	\$ 6,296	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
4600 Facilities Initiatives								
400 Purchased Property Services	\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
700 Equipment/Furniture	\$ 96,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
4600 Function (E) Sub Total	\$ 102,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
MAJOR FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
5100 Other Expenditures And Financing Uses								
800 Other Objects	\$ 2,863,687	\$ 2,754,320	\$ 2,536,657	\$ 2,585,784	\$ 2,587,276	\$ 3,273,335	\$ 687,551	21.00%
900 Other Uses Of Funds	\$ 4,168,149	\$ 4,250,144	\$ 4,413,820	\$ 4,593,153	\$ 4,593,153	\$ 4,731,420	\$ 138,267	2.92%
5100 Function (E) Sub Total	\$ 7,031,836	\$ 7,004,464	\$ 6,950,477	\$ 7,178,937	\$ 7,180,429	\$ 8,004,755	\$ 825,818	10.32%
5200 Fund Transfers								
900 Other Uses Of Funds	\$ 3,765,686	\$ 4,527,259	\$ 3,515,223	\$ 2,734,664	\$ 3,038,830	\$ 3,648,756	\$ 914,092	25.05%
5200 Function (E) Sub Total	\$ 3,765,686	\$ 4,527,259	\$ 3,515,223	\$ 2,734,664	\$ 3,038,830	\$ 3,648,756	\$ 914,092	25.05%
5900 Budgetary Reserve								
800 Other Objects	\$ -	\$ -	\$ -	\$ 972,750	\$ -	\$ 1,088,309	\$ 115,559	10.62%
5900 Sub Total	\$ -	\$ -	\$ -	\$ 972,750	\$ -	\$ 1,088,309	\$ 115,559	10.62%
<b>Report Totals</b>	<b>\$ 95,512,358</b>	<b>\$ 98,719,549</b>	<b>\$ 98,846,426</b>	<b>\$ 102,736,553</b>	<b>\$ 82,842,124</b>	<b>\$ 105,604,488</b>	<b>\$ 2,867,935</b>	<b>2.72%</b>

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
10 Fund 10								
1110 Regular Instruction								
100 Wages/Salaries	\$ 21,780,760	\$ 22,248,091	\$ 22,972,221	\$ 22,999,726	\$ 18,186,430	\$ 23,832,534	\$ 832,808	3.49%
200 Employee Benefits	\$ 13,144,272	\$ 14,171,288	\$ 14,431,407	\$ 14,661,299	\$ 9,946,620	\$ 15,292,128	\$ 630,829	4.13%
300 Professional And Tech Services	\$ 981,378	\$ 701,552	\$ 491,467	\$ 885,000	\$ 641,095	\$ 724,300	\$ (160,700)	-22.19%
400 Purchased Property Services	\$ 82,510	\$ 114,014	\$ 93,049	\$ 83,590	\$ 60,001	\$ 110,148	\$ 26,558	24.11%
500 Other Purchased Services	\$ 131,162	\$ 157,452	\$ 203,539	\$ 330,510	\$ 368,258	\$ 319,292	\$ (11,218)	-3.51%
600 Supplies	\$ 541,379	\$ 549,793	\$ 810,974	\$ 626,966	\$ 1,019,890	\$ 614,555	\$ (12,411)	-2.02%
700 Equipment/Furniture	\$ 38,147	\$ 44,489	\$ 509,576	\$ 6,130	\$ 182,246	\$ 11,618	\$ 5,488	47.24%
800 Other Objects	\$ 4,321	\$ 4,424	\$ 5,548	\$ 4,910	\$ 5,430	\$ 8,838	\$ 3,928	44.44%
1110 Function (E) Sub Total	\$ 36,703,929	\$ 37,991,103	\$ 39,517,781	\$ 39,598,131	\$ 30,409,970	\$ 40,913,413	\$ 1,315,282	3.21%
1190 Federal Programs								
100 Wages/Salaries	\$ 179,223	\$ 241,948	\$ 251,810	\$ 187,345	\$ 184,948	\$ 195,698	\$ 8,353	4.27%
200 Employee Benefits	\$ 102,540	\$ 159,361	\$ 132,675	\$ 125,362	\$ 59,202	\$ 135,233	\$ 9,871	7.30%
300 Professional And Tech Services	\$ 91,730	\$ 561	\$ 100,381	\$ -	\$ 17,322	\$ -	\$ -	0.00%
400 Purchased Property Services	\$ 19,776	\$ 6,479	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ -	\$ 4,145	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 10,071	\$ 9,565	\$ 3,159	\$ -	\$ 2,856	\$ -	\$ -	0.00%
1190 Function (E) Sub Total	\$ 403,340	\$ 422,059	\$ 488,025	\$ 312,707	\$ 264,328	\$ 330,931	\$ 18,224	5.51%
1211 Life Skills Support								
100 Wages/Salaries	\$ 231,670	\$ 281,675	\$ 205,332	\$ 290,525	\$ 122,552	\$ 223,464	\$ (67,061)	-30.01%
200 Employee Benefits	\$ 150,975	\$ 189,388	\$ 111,535	\$ 176,448	\$ 62,697	\$ 148,253	\$ (28,195)	-19.02%
300 Professional And Tech Services	\$ 222,188	\$ 16,898	\$ 21,402	\$ 63,000	\$ 9,688	\$ 63,000	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 4,136	\$ -	\$ -	0.00%
1211 Function (E) Sub Total	\$ 604,833	\$ 487,961	\$ 338,269	\$ 529,973	\$ 199,073	\$ 434,717	\$ (95,256)	-21.91%
1221 Deaf/Hearing Impaired Supp								
300 Professional And Tech Services	\$ 203,847	\$ 270,073	\$ 46,991	\$ 64,160	\$ 78,827	\$ 80,561	\$ 16,401	20.36%
500 Other Purchased Services	\$ -	\$ 11,671	\$ -	\$ 11,000	\$ -	\$ 11,000	\$ -	0.00%
1221 Function (E) Sub Total	\$ 203,847	\$ 281,744	\$ 46,991	\$ 75,160	\$ 78,827	\$ 91,561	\$ 16,401	17.91%
1224 Blind/Visually Impaired Supp								
300 Professional And Tech Services	\$ 102,760	\$ 54,930	\$ 41,410	\$ 54,930	\$ 84,458	\$ 86,316	\$ 31,386	36.36%
1224 Function (E) Sub Total	\$ 102,760	\$ 54,930	\$ 41,410	\$ 54,930	\$ 84,458	\$ 86,316	\$ 31,386	36.36%
1225 Speech/Language Supp								
100 Wages/Salaries	\$ 180,703	\$ 79,044	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200 Employee Benefits	\$ 106,991	\$ 52,252	\$ (2,082)	\$ -	\$ -	\$ -	\$ -	0.00%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
300 Professional And Tech Services	\$ 164,673	\$ 361,024	\$ 419,606	\$ 217,466	\$ 630,180	\$ 245,561	\$ 28,095	11.44%
500 Other Purchased Services	\$ -	\$ 1,795	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ 436	\$ -	\$ 1,090	\$ 1,087	\$ 1,090	\$ -	0.00%
1225 Function (E) Sub Total	\$ 452,367	\$ 494,551	\$ 417,524	\$ 218,556	\$ 631,267	\$ 246,651	\$ 28,095	11.39%
1231 Emotional Support								
100 Wages/Salaries	\$ 369,100	\$ 289,642	\$ 301,600	\$ 309,175	\$ 247,210	\$ 324,570	\$ 15,395	4.74%
200 Employee Benefits	\$ 194,653	\$ 144,229	\$ 150,787	\$ 156,887	\$ 115,683	\$ 176,755	\$ 19,868	11.24%
300 Professional And Tech Services	\$ 408,984	\$ 313,039	\$ 217,280	\$ 258,428	\$ 372,866	\$ 258,428	\$ -	0.00%
500 Other Purchased Services	\$ 1,706,055	\$ 1,866,275	\$ 1,669,865	\$ 1,850,500	\$ 606,985	\$ 517,500	\$ (1,333,000)	-257.58%
600 Supplies	\$ -	\$ -	\$ 161	\$ 2,072	\$ 1,128	\$ 2,072	\$ -	0.00%
1231 Function (E) Sub Total	\$ 2,678,792	\$ 2,613,185	\$ 2,339,693	\$ 2,577,062	\$ 1,343,872	\$ 1,279,325	\$ (1,297,737)	-101.44%
1233 Autistic Support								
300 Professional And Tech Services	\$ 117,010	\$ 212,740	\$ 269,108	\$ 198,437	\$ 150,067	\$ 212,956	\$ 14,519	6.82%
500 Other Purchased Services	\$ 671,906	\$ 984,648	\$ 656,627	\$ 950,000	\$ 612,752	\$ 870,478	\$ (79,522)	-9.14%
1233 Function (E) Sub Total	\$ 788,916	\$ 1,197,388	\$ 925,735	\$ 1,148,437	\$ 762,819	\$ 1,083,434	\$ (65,003)	-6.00%
1241 Learning Support								
100 Wages/Salaries	\$ 3,368,278	\$ 3,620,731	\$ 3,686,048	\$ 3,894,139	\$ 2,924,932	\$ 4,006,336	\$ 112,197	2.80%
200 Employee Benefits	\$ 1,890,087	\$ 2,081,524	\$ 2,132,872	\$ 2,462,724	\$ 1,504,087	\$ 2,383,979	\$ (78,745)	-3.30%
300 Professional And Tech Services	\$ 882,849	\$ 876,849	\$ 839,462	\$ 911,298	\$ 787,642	\$ 547,307	\$ (363,991)	-66.51%
400 Purchased Property Services	\$ 32,659	\$ 23,294	\$ 45,524	\$ 15,000	\$ 12,125	\$ 15,000	\$ -	0.00%
500 Other Purchased Services	\$ 619,719	\$ 584,997	\$ 740,883	\$ 588,000	\$ 815,084	\$ 638,776	\$ 50,776	7.95%
600 Supplies	\$ 41,437	\$ 32,676	\$ 44,743	\$ 151,956	\$ 39,143	\$ 224,022	\$ 72,066	32.17%
700 Equipment/Furniture	\$ 1,750	\$ 420	\$ 1,698	\$ 26,160	\$ 7,109	\$ 26,160	\$ -	0.00%
800 Other Objects	\$ 350	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$ -	0.00%
1241 Function (E) Sub Total	\$ 6,837,129	\$ 7,220,491	\$ 7,491,230	\$ 8,049,577	\$ 6,090,122	\$ 7,841,880	\$ (207,697)	-2.65%
1243 Gifted Support								
100 Wages/Salaries	\$ 813,556	\$ 829,920	\$ 845,859	\$ 879,663	\$ 674,494	\$ 825,300	\$ (54,363)	-6.59%
200 Employee Benefits	\$ 511,191	\$ 541,076	\$ 526,285	\$ 563,546	\$ 371,196	\$ 559,032	\$ (4,514)	-0.81%
300 Professional And Tech Services	\$ 1,560	\$ -	\$ -	\$ 1,273	\$ -	\$ 1,273	\$ -	0.00%
500 Other Purchased Services	\$ 846	\$ 36	\$ 32	\$ 2,547	\$ -	\$ 2,547	\$ -	0.00%
600 Supplies	\$ 3,961	\$ 2,233	\$ 1,893	\$ 3,403	\$ 3,556	\$ 3,387	\$ (16)	-0.47%
800 Other Objects	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ 120	\$ -	0.00%
1243 Function (E) Sub Total	\$ 1,331,114	\$ 1,373,265	\$ 1,374,069	\$ 1,450,552	\$ 1,049,246	\$ 1,391,659	\$ (58,893)	-4.23%
1270 Multi-handicapped Supp								
100 Wages/Salaries	\$ 21,850	\$ 294	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
200 Employee Benefits	\$ 15,627	\$ 693	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
300 Professional And Tech Services	\$ 1,242	\$ 40,134	\$ 5,226	\$ 160,000	\$ 16,935	\$ 160,000	\$ -	0.00%
500 Other Purchased Services	\$ 1,766,570	\$ 1,529,817	\$ 1,312,894	\$ 1,332,000	\$ 1,098,876	\$ 1,332,000	\$ -	0.00%
1270 Function (E) Sub Total	\$ 1,805,289	\$ 1,570,938	\$ 1,318,120	\$ 1,492,000	\$ 1,115,811	\$ 1,492,000	\$ -	0.00%
1280 Early Intervention								
300 Professional And Tech Services	\$ 131,650	\$ 83,633	\$ 88,780	\$ 135,000	\$ 59,353	\$ 80,000	\$ (55,000)	-68.75%
1280 Function (E) Sub Total	\$ 131,650	\$ 83,633	\$ 88,780	\$ 135,000	\$ 59,353	\$ 80,000	\$ (55,000)	-68.75%
1290 APS								
500 Other Purchased Services	\$ 357,080	\$ 342,138	\$ 394,587	\$ 360,000	\$ -	\$ 396,000	\$ 36,000	9.09%
1290 Function (E) Sub Total	\$ 357,080	\$ 342,138	\$ 394,587	\$ 360,000	\$ -	\$ 396,000	\$ 36,000	9.09%
1390 Vocational Ed Programs								
500 Other Purchased Services	\$ 189,150	\$ 228,754	\$ 262,709	\$ 324,478	\$ 377,778	\$ 388,310	\$ 63,832	16.44%
1390 Function (E) Sub Total	\$ 189,150	\$ 228,754	\$ 262,709	\$ 324,478	\$ 377,778	\$ 388,310	\$ 63,832	16.44%
1430 Homebound Instruction								
100 Wages/Salaries	\$ 3,645	\$ 2,498	\$ 979	\$ 12,000	\$ -	\$ 12,500	\$ 500	4.00%
200 Employee Benefits	\$ 1,487	\$ 1,040	\$ 418	\$ 5,195	\$ -	\$ 5,450	\$ 255	4.68%
300 Professional And Tech Services	\$ -	\$ -	\$ 32,241	\$ -	\$ 33,000	\$ 28,000	\$ 28,000	100.00%
1430 Function (E) Sub Total	\$ 5,132	\$ 3,538	\$ 33,638	\$ 17,195	\$ 33,000	\$ 45,950	\$ 28,755	62.58%
1441 Detention								
500 Other Purchased Services	\$ 10,808	\$ -	\$ 85	\$ 11,000	\$ -	\$ 11,000	\$ -	0.00%
1441 Function (E) Sub Total	\$ 10,808	\$ -	\$ 85	\$ 11,000	\$ -	\$ 11,000	\$ -	0.00%
1450 Instruction Outside Day								
100 Wages/Salaries	\$ -	\$ -	\$ -	\$ -	\$ 63,405	\$ -	\$ -	0.00%
200 Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ 27,216	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 237	\$ -	\$ -	0.00%
1450 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 90,858	\$ -		
1693 Delaware County Community College								
500 Other Purchased Services	\$ -	\$ -	\$ -	\$ 1,166,227	\$ 1,166,227	\$ 1,194,381	\$ -	0.00%
1693 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ 1,166,227	\$ 1,166,227	\$ 1,194,381		
1700 Higher Education Programs								
500 Other Purchased Services	\$ 1,129,056	\$ 1,148,553	\$ 1,159,845	\$ -	\$ -	\$ -	\$ -	0.00%
1700 Function (E) Sub Total	\$ 1,129,056	\$ 1,148,553	\$ 1,159,845	\$ -	\$ -	\$ -	\$ -	0.00%

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2111 SUPERVISION OF STUDENT SERVICES								
100 Wages/Salaries	\$ 294,900	\$ 277,632	\$ 317,109	\$ 288,846	\$ 323,442	\$ 331,728	\$ 42,882	12.93%
200 Employee Benefits	\$ 191,225	\$ 193,736	\$ 219,535	\$ 266,494	\$ 180,691	\$ 229,814	\$ (36,680)	-15.96%
2111 Function (E) Sub Total	\$ 486,125	\$ 471,368	\$ 536,644	\$ 555,340	\$ 504,133	\$ 561,542	\$ 6,202	1.10%
2119 Pupil Personnel Svcs								
100 Wages/Salaries	\$ 129,060	\$ 102,117	\$ 129,624	\$ 288,680	\$ 243,170	\$ 262,561	\$ (26,119)	-9.95%
200 Employee Benefits	\$ 78,235	\$ 64,873	\$ 83,725	\$ 153,863	\$ 139,848	\$ 176,950	\$ 23,087	13.05%
300 Professional And Tech Services	\$ 251,214	\$ 328,866	\$ 387,832	\$ 227,400	\$ 303,109	\$ 142,400	\$ (85,000)	-59.69%
400 Purchased Property Services	\$ -	\$ -	\$ 364	\$ -	\$ 69	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 3,897	\$ 3,001	\$ 3,736	\$ 11,200	\$ 1,212	\$ 11,200	\$ -	0.00%
600 Supplies	\$ 9,211	\$ 3,240	\$ 1,823	\$ 7,668	\$ 4,333	\$ 7,668	\$ -	0.00%
700 Equipment/Furniture	\$ 9,489	\$ 1,680	\$ 1,248	\$ 14,170	\$ 10,588	\$ 14,170	\$ -	0.00%
800 Other Objects	\$ 1,516	\$ 1,785	\$ 1,880	\$ 4,000	\$ 2,266	\$ 4,000	\$ -	0.00%
2119 Function (E) Sub Total	\$ 482,622	\$ 505,562	\$ 610,232	\$ 706,981	\$ 704,595	\$ 618,949	\$ (88,032)	-14.22%
2120 Guidance Services								
100 Wages/Salaries	\$ 947,572	\$ 1,034,162	\$ 1,078,030	\$ 1,182,639	\$ 938,665	\$ 1,250,865	\$ 68,226	5.45%
200 Employee Benefits	\$ 581,421	\$ 651,755	\$ 657,311	\$ 734,175	\$ 507,700	\$ 807,679	\$ 73,504	9.10%
300 Professional And Tech Services	\$ -	\$ 17,582	\$ -	\$ -	\$ 13,150	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 717	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ (500)	0.00%
600 Supplies	\$ 9,817	\$ 7,825	\$ 6,506	\$ 10,859	\$ 5,938	\$ 8,132	\$ (2,727)	-33.53%
800 Other Objects	\$ 934	\$ 1,270	\$ 1,141	\$ 4,627	\$ 1,441	\$ 4,865	\$ 238	4.89%
2120 Function (E) Sub Total	\$ 1,540,461	\$ 1,712,594	\$ 1,742,988	\$ 1,932,800	\$ 1,466,894	\$ 2,071,541	\$ 138,741	6.70%
2122 Counseling Services								
300 Professional And Tech Services	\$ -	\$ -	\$ -	\$ -	\$ 40,019	\$ -	\$ -	0.00%
2122 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 40,019	\$ -	\$ -	0.00%
2140 Psychological Services								
100 Wages/Salaries	\$ 694,893	\$ 717,259	\$ 624,599	\$ 758,029	\$ 497,023	\$ 780,489	\$ 22,460	2.88%
200 Employee Benefits	\$ 400,298	\$ 427,396	\$ 360,759	\$ 446,882	\$ 252,701	\$ 440,278	\$ (6,604)	-1.50%
300 Professional And Tech Services	\$ 46,305	\$ 39,780	\$ 13,960	\$ 9,565	\$ 12,800	\$ 44,000	\$ 34,435	78.26%
500 Other Purchased Services	\$ 912	\$ 714	\$ 106	\$ 6,000	\$ -	\$ 6,000	\$ -	0.00%
600 Supplies	\$ 12,871	\$ 19,446	\$ 28,921	\$ 16,132	\$ 11,908	\$ 16,132	\$ -	0.00%
700 Equipment/Furniture	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2140 Function (E) Sub Total	\$ 1,155,279	\$ 1,205,845	\$ 1,028,345	\$ 1,236,608	\$ 774,432	\$ 1,286,899	\$ 50,291	3.91%
2160 Social Work Services								

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
100 Wages/Salaries	\$ 148,200	\$ 145,970	\$ 168,323	\$ 184,145	\$ 142,227	\$ 192,185	\$ 8,040	4.18%
200 Employee Benefits	\$ 82,573	\$ 85,719	\$ 95,866	\$ 103,602	\$ 70,865	\$ 108,949	\$ 5,347	4.91%
300 Professional And Tech Services	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 2,025	\$ 839	\$ 1,705	\$ 3,200	\$ -	\$ 3,200	\$ -	0.00%
2160 Function (E) Sub Total	\$ 232,798	\$ 232,608	\$ 265,894	\$ 290,947	\$ 213,092	\$ 304,334	\$ 13,387	4.40%
2170 Student Accounting Serv								
100 Wages/Salaries	\$ 29,251	\$ 58,529	\$ 80,595	\$ 75,470	\$ 69,144	\$ 47,711	\$ (27,759)	-58.18%
200 Employee Benefits	\$ 16,892	\$ 28,412	\$ 45,599	\$ 53,232	\$ 37,281	\$ 30,827	\$ (22,405)	-72.68%
300 Professional And Tech Services	\$ 684	\$ 2,645	\$ 1,939	\$ 13,200	\$ -	\$ 13,200	\$ -	0.00%
500 Other Purchased Services	\$ 1,524	\$ 998	\$ 1,255	\$ 1,990	\$ 100	\$ 1,990	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ 1,526	\$ -	\$ -	\$ (1,526)	0.00%
800 Other Objects	\$ 175	\$ 275	\$ -	\$ 285	\$ 230	\$ 285	\$ -	0.00%
2170 Function (E) Sub Total	\$ 48,526	\$ 90,859	\$ 129,388	\$ 145,703	\$ 106,755	\$ 94,013	\$ (51,690)	-54.98%
2220 Technology Support Serv								
100 Wages/Salaries	\$ 327,621	\$ 348,562	\$ 420,161	\$ 415,749	\$ 366,115	\$ 430,277	\$ 14,528	3.38%
200 Employee Benefits	\$ 223,202	\$ 241,020	\$ 261,027	\$ 336,570	\$ 199,848	\$ 284,645	\$ (51,925)	-18.24%
300 Professional And Tech Services	\$ 83,360	\$ 80,808	\$ 99,141	\$ 123,400	\$ -	\$ 2,400	\$ (121,000)	-5041.67%
500 Other Purchased Services	\$ 24	\$ 179	\$ 115	\$ 5,500	\$ 195	\$ 9,900	\$ 4,400	44.44%
600 Supplies	\$ 30	\$ 106	\$ -	\$ 2,872	\$ -	\$ 3,308	\$ 436	13.18%
800 Other Objects	\$ -	\$ -	\$ -	\$ 764	\$ -	\$ 764	\$ -	0.00%
2220 Function (E) Sub Total	\$ 634,237	\$ 670,675	\$ 780,444	\$ 884,855	\$ 566,158	\$ 731,294	\$ (153,561)	-21.00%
2250 Library Services								
100 Wages/Salaries	\$ 531,464	\$ 491,063	\$ 494,214	\$ 620,463	\$ 452,235	\$ 656,710	\$ 36,247	5.52%
200 Employee Benefits	\$ 397,470	\$ 387,685	\$ 363,363	\$ 533,373	\$ 299,308	\$ 516,867	\$ (16,506)	-3.19%
400 Purchased Property Services	\$ 40,288	\$ 37,877	\$ 36,987	\$ 37,566	\$ 37,878	\$ 38,500	\$ 934	2.43%
500 Other Purchased Services	\$ -	\$ 88	\$ -	\$ 550	\$ -	\$ -	\$ (550)	0.00%
600 Supplies	\$ 77,264	\$ 70,263	\$ 85,127	\$ 97,314	\$ 86,128	\$ 103,570	\$ 6,256	6.04%
800 Other Objects	\$ 142	\$ 60	\$ 110	\$ 37	\$ -	\$ 97	\$ 60	61.86%
2250 Function (E) Sub Total	\$ 1,046,628	\$ 987,036	\$ 979,801	\$ 1,289,303	\$ 875,549	\$ 1,315,744	\$ 26,441	2.01%
2260 Curriculum Dev Svcs								
100 Wages/Salaries	\$ 716,339	\$ 737,746	\$ 628,059	\$ 819,099	\$ 552,861	\$ 838,762	\$ 19,663	2.34%
200 Employee Benefits	\$ 454,166	\$ 469,254	\$ 375,165	\$ 532,216	\$ 294,895	\$ 501,471	\$ (30,745)	-6.13%
300 Professional And Tech Services	\$ 3,840	\$ 38,735	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 2,714	\$ 1,300	\$ 792	\$ 5,800	\$ 150	\$ 5,800	\$ -	0.00%
600 Supplies	\$ 146	\$ 1,245	\$ 148	\$ 2,254	\$ -	\$ 2,254	\$ -	0.00%
800 Other Objects	\$ 784	\$ 490	\$ 370	\$ 800	\$ -	\$ 800	\$ -	0.00%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2260 Function (E) Sub Total	\$ 1,177,989	\$ 1,248,770	\$ 1,004,534	\$ 1,360,169	\$ 847,906	\$ 1,349,087	\$ (11,082)	-0.82%
2271 Certified Staff Services								
100 Wages/Salaries	\$ 388,205	\$ 350,480	\$ 445,805	\$ 445,289	\$ 351,937	\$ 583,161	\$ 137,872	23.64%
200 Employee Benefits	\$ 404,164	\$ 308,011	\$ 406,927	\$ 471,793	\$ 298,368	\$ 549,495	\$ 77,702	14.14%
300 Professional And Tech Services	\$ 18,401	\$ 51,807	\$ 141,429	\$ -	\$ 6,424	\$ -	\$ -	0.00%
400 Purchased Property Services	\$ 15,578	\$ 23,856	\$ 26,526	\$ 46,500	\$ 41,998	\$ 53,000	\$ 6,500	12.26%
500 Other Purchased Services	\$ 32,088	\$ 45,572	\$ 25,661	\$ 24,666	\$ (256)	\$ 67,145	\$ 42,479	63.26%
600 Supplies	\$ 21,397	\$ 19,917	\$ 9,341	\$ 28,800	\$ 14,789	\$ 28,300	\$ (500)	-1.77%
700 Equipment/Furniture	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ 2,563	\$ 2,051	\$ 1,548	\$ 2,570	\$ 1,437	\$ 2,540	\$ (30)	-1.18%
2271 Function (E) Sub Total	\$ 883,610	\$ 801,694	\$ 1,057,237	\$ 1,019,618	\$ 714,697	\$ 1,283,641	\$ 264,023	20.57%
2290 Other Instructional Staff Svcs								
100 Wages/Salaries	\$ 115,682	\$ 119,580	\$ 139,815	\$ 121,940	\$ 100,115	\$ 126,306	\$ 4,366	3.46%
200 Employee Benefits	\$ 47,586	\$ 51,005	\$ 60,649	\$ 52,740	\$ 43,683	\$ 55,042	\$ 2,302	4.18%
2290 Function (E) Sub Total	\$ 163,268	\$ 170,585	\$ 200,464	\$ 174,680	\$ 143,798	\$ 181,348	\$ 6,668	3.68%
2310 Board Services								
100 Wages/Salaries	\$ 13,003	\$ 13,111	\$ 7,065	\$ 15,000	\$ 4,717	\$ 15,000	\$ -	0.00%
200 Employee Benefits	\$ 5,323	\$ 5,486	\$ 3,103	\$ 6,490	\$ 2,027	\$ 6,539	\$ 49	0.75%
300 Professional And Tech Services	\$ 35,696	\$ 30,947	\$ 33,299	\$ 35,290	\$ 30,709	\$ 31,090	\$ (4,200)	-13.51%
500 Other Purchased Services	\$ 49,166	\$ 49,727	\$ 50,026	\$ 55,850	\$ 54,580	\$ 56,350	\$ 500	0.89%
600 Supplies	\$ 20,782	\$ 22,120	\$ 17,431	\$ 24,930	\$ 9,613	\$ 15,000	\$ (9,930)	-66.20%
800 Other Objects	\$ 15,075	\$ 19,240	\$ 20,045	\$ 19,275	\$ 30,330	\$ 29,250	\$ 9,975	34.10%
2310 Function (E) Sub Total	\$ 139,045	\$ 140,631	\$ 130,969	\$ 156,835	\$ 131,976	\$ 153,229	\$ (3,606)	-2.35%
2320 Board Treasurer Services								
500 Other Purchased Services	\$ 2,619	\$ 1,619	\$ 1,619	\$ 1,665	\$ 1,619	\$ 1,700	\$ 35	2.06%
2320 Function (E) Sub Total	\$ 2,619	\$ 1,619	\$ 1,619	\$ 1,665	\$ 1,619	\$ 1,700	\$ 35	2.06%
2330 Tax Collection Services								
100 Wages/Salaries	\$ 34,311	\$ 36,225	\$ 39,565	\$ 38,115	\$ 34,357	\$ 36,743	\$ (1,372)	-3.73%
200 Employee Benefits	\$ 25,751	\$ 27,878	\$ 29,509	\$ 38,206	\$ 19,866	\$ 29,158	\$ (9,048)	-31.03%
300 Professional And Tech Services	\$ -	\$ -	\$ 4,222	\$ -	\$ -	\$ 4,000	\$ 4,000	100.00%
500 Other Purchased Services	\$ 6,607	\$ 6,681	\$ 3,800	\$ 7,100	\$ 2,695	\$ 7,100	\$ -	0.00%
600 Supplies	\$ 400	\$ 844	\$ -	\$ 500	\$ -	\$ -	\$ (500)	0.00%
800 Other Objects	\$ 12	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2330 Function (E) Sub Total	\$ 67,081	\$ 71,632	\$ 77,096	\$ 83,921	\$ 56,918	\$ 77,001	\$ (6,920)	-8.99%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2340 Human Resources								
100 Wages/Salaries	\$ 393,835	\$ 398,768	\$ 381,770	\$ 398,454	\$ 360,255	\$ 411,498	\$ 13,044	3.17%
200 Employee Benefits	\$ 247,101	\$ 291,439	\$ 274,754	\$ 333,902	\$ 210,209	\$ 287,044	\$ (46,858)	-16.32%
300 Professional And Tech Services	\$ 44,569	\$ 37,168	\$ 25,933	\$ 45,800	\$ 41,567	\$ 57,600	\$ 11,800	20.49%
400 Purchased Property Services	\$ 8,122	\$ 10,362	\$ 17,896	\$ 21,800	\$ 24,044	\$ 28,150	\$ 6,350	22.56%
500 Other Purchased Services	\$ 4,572	\$ 8,656	\$ 8,846	\$ 12,100	\$ 2,618	\$ 12,550	\$ 450	3.59%
600 Supplies	\$ 9,695	\$ 7,605	\$ 9,869	\$ 9,245	\$ 7,241	\$ 12,058	\$ 2,813	23.33%
700 Equipment/Furniture	\$ 81	\$ 531	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	0.00%
800 Other Objects	\$ 1,235	\$ 2,260	\$ 1,455	\$ 2,260	\$ 1,945	\$ 2,965	\$ 705	23.78%
2340 Function (E) Sub Total	\$ 709,210	\$ 756,789	\$ 720,523	\$ 825,161	\$ 647,879	\$ 813,465	\$ (11,696)	-1.44%
2350 Legal Services								
300 Professional And Tech Services	\$ 354,463	\$ 233,206	\$ 293,839	\$ 150,000	\$ 377,106	\$ 150,000	\$ -	0.00%
500 Other Purchased Services	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ -	\$ -	\$ 1,537	\$ -	\$ -	\$ -	\$ -	0.00%
2350 Function (E) Sub Total	\$ 354,463	\$ 269,206	\$ 295,376	\$ 150,000	\$ 377,106	\$ 150,000	\$ -	0.00%
2360 Superintendent								
100 Wages/Salaries	\$ 359,064	\$ 329,618	\$ 345,446	\$ 339,083	\$ 339,023	\$ 338,680	\$ (403)	-0.12%
200 Employee Benefits	\$ 202,186	\$ 185,166	\$ 188,926	\$ 206,464	\$ 181,888	\$ 208,722	\$ 2,258	1.08%
300 Professional And Tech Services	\$ -	\$ 900	\$ 200	\$ 4,165	\$ 407	\$ 4,165	\$ -	0.00%
500 Other Purchased Services	\$ 1,594	\$ 3,348	\$ 2,614	\$ 4,600	\$ 78	\$ 4,600	\$ -	0.00%
600 Supplies	\$ 7,527	\$ 7,774	\$ 5,024	\$ 8,845	\$ 7,046	\$ 7,652	\$ (1,193)	-15.59%
700 Equipment/Furniture	\$ 1,615	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	0.00%
800 Other Objects	\$ 8,245	\$ 8,636	\$ 9,911	\$ 8,710	\$ 8,715	\$ 8,910	\$ 200	2.24%
2360 Function (E) Sub Total	\$ 580,231	\$ 535,442	\$ 552,121	\$ 574,367	\$ 537,157	\$ 575,229	\$ 862	0.15%
2370 Community Relations								
100 Wages/Salaries	\$ 147,338	\$ 146,752	\$ 152,459	\$ 162,560	\$ 146,723	\$ 162,339	\$ (221)	-0.14%
200 Employee Benefits	\$ 71,123	\$ 75,054	\$ 78,224	\$ 91,337	\$ 71,357	\$ 86,327	\$ (5,010)	-5.80%
300 Professional And Tech Services	\$ 27,360	\$ 6,154	\$ 7,791	\$ 29,780	\$ 47,060	\$ 48,298	\$ 18,518	38.34%
400 Purchased Property Services	\$ -	\$ 23,799	\$ 19,380	\$ -	\$ 19,380	\$ 16,300	\$ 16,300	100.00%
500 Other Purchased Services	\$ 5,003	\$ 1,556	\$ 2,472	\$ 6,800	\$ 22,995	\$ 15,600	\$ 8,800	56.41%
600 Supplies	\$ 2,893	\$ 4,582	\$ 2,317	\$ 2,687	\$ 2,286	\$ 1,912	\$ (775)	-40.53%
700 Equipment/Furniture	\$ 257	\$ 2,080	\$ 416	\$ 2,000	\$ -	\$ 2,000	\$ -	0.00%
800 Other Objects	\$ 600	\$ 2,534	\$ 320	\$ 1,275	\$ 795	\$ 1,275	\$ -	0.00%
2370 Function (E) Sub Total	\$ 254,574	\$ 262,511	\$ 263,379	\$ 296,439	\$ 310,596	\$ 334,051	\$ 37,612	11.26%
2380 Principal								
100 Wages/Salaries	\$ 1,967,818	\$ 1,951,163	\$ 2,014,393	\$ 2,149,614	\$ 2,029,327	\$ 2,321,529	\$ 171,915	7.41%



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
200 Employee Benefits	\$ 1,270,165	\$ 1,303,429	\$ 1,445,480	\$ 1,578,921	\$ 1,134,025	\$ 1,554,551	\$ (24,370)	-1.57%
300 Professional And Tech Services	\$ 1,675	\$ 28,740	\$ 1,359	\$ 9,600	\$ 5,387	\$ 14,500	\$ 4,900	33.79%
400 Purchased Property Services	\$ 213,723	\$ 206,831	\$ 175,938	\$ 237,146	\$ 88,960	\$ 124,198	\$ (112,948)	-90.94%
500 Other Purchased Services	\$ 10,931	\$ 6,911	\$ 11,922	\$ 7,450	\$ 6,767	\$ 8,650	\$ 1,200	13.87%
600 Supplies	\$ 22,571	\$ 26,806	\$ 34,773	\$ 20,028	\$ 24,221	\$ 26,486	\$ 6,458	24.38%
800 Other Objects	\$ 6,596	\$ 6,159	\$ 8,219	\$ 8,582	\$ 9,837	\$ 9,102	\$ 520	5.71%
2380 Function (E) Sub Total	\$ 3,493,479	\$ 3,530,039	\$ 3,692,084	\$ 4,011,341	\$ 3,298,524	\$ 4,059,016	\$ 47,675	1.17%
2390 Principal - Discipline								
100 Wages/Salaries	\$ 7,740	\$ 81,791	\$ 60,450	\$ 16,000	\$ -	\$ 16,000	\$ -	0.00%
200 Employee Benefits	\$ 4,925	\$ 57,527	\$ 47,923	\$ 32,720	\$ (349)	\$ 7,485	\$ (25,235)	-337.14%
800 Other Objects	\$ -	\$ 10,200	\$ 11,150	\$ 11,350	\$ 6,100	\$ 12,160	\$ 810	6.66%
2390 Function (E) Sub Total	\$ 12,665	\$ 149,518	\$ 119,523	\$ 60,070	\$ 5,751	\$ 35,645	\$ (24,425)	-68.52%
2419 Supervisor Health Serv								
100 Wages/Salaries	\$ 2,309	\$ -	\$ -	\$ 4,041	\$ -	\$ -	\$ (4,041)	0.00%
200 Employee Benefits	\$ 947	\$ -	\$ -	\$ 1,749	\$ -	\$ -	\$ (1,749)	0.00%
2419 Function (E) Sub Total	\$ 3,256	\$ -	\$ -	\$ 5,790	\$ -	\$ -	\$ (5,790)	0.00%
2420 Medical Services								
300 Professional And Tech Services	\$ 5,500	\$ 6,904	\$ 5,750	\$ 5,700	\$ -	\$ 6,000	\$ 300	5.00%
2420 Function (E) Sub Total	\$ 5,500	\$ 6,904	\$ 5,750	\$ 5,700	\$ -	\$ 6,000	\$ 300	5.00%
2440 Nursing Services								
100 Wages/Salaries	\$ 412,116	\$ 487,507	\$ 516,160	\$ 551,821	\$ 463,837	\$ 632,210	\$ 80,389	12.72%
200 Employee Benefits	\$ 318,416	\$ 383,688	\$ 388,019	\$ 462,209	\$ 269,552	\$ 451,275	\$ (10,934)	-2.42%
300 Professional And Tech Services	\$ 216,581	\$ 233,937	\$ 225,556	\$ 190,500	\$ 179,788	\$ 403,869	\$ 213,369	52.83%
400 Purchased Property Services	\$ 818	\$ 636	\$ 927	\$ 1,000	\$ 1,136	\$ 1,000	\$ -	0.00%
500 Other Purchased Services	\$ 2,347	\$ 2,181	\$ 1,544	\$ 1,600	\$ 137	\$ 1,600	\$ -	0.00%
600 Supplies	\$ 8,746	\$ 11,481	\$ 28,863	\$ 10,000	\$ 20,670	\$ 15,000	\$ 5,000	33.33%
700 Equipment/Furniture	\$ 391	\$ 1,345	\$ 22,303	\$ 13,298	\$ 22,467	\$ 14,298	\$ 1,000	6.99%
2440 Function (E) Sub Total	\$ 959,415	\$ 1,120,775	\$ 1,183,372	\$ 1,230,428	\$ 957,587	\$ 1,519,252	\$ 288,824	19.01%
2450 Nonpublic Health Serv								
100 Wages/Salaries	\$ 104,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200 Employee Benefits	\$ 65,379	\$ 4,216	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2450 Function (E) Sub Total	\$ 170,369	\$ 4,216	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2511 Supervision Of Fiscal Services								
100 Wages/Salaries	\$ 259,896	\$ 273,102	\$ 289,793	\$ 292,200	\$ 267,387	\$ 292,840	\$ 640	0.22%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
200 Employee Benefits	\$ 175,726	\$ 187,627	\$ 197,092	\$ 234,074	\$ 154,076	\$ 208,187	\$ (25,887)	-12.43%
2511 Function (E) Sub Total	\$ 435,622	\$ 460,729	\$ 486,885	\$ 526,274	\$ 421,463	\$ 501,027	\$ (25,247)	-5.04%
2514 Payroll Services								
100 Wages/Salaries	\$ 57,512	\$ 60,645	\$ 37,702	\$ 55,332	\$ 50,707	\$ 56,878	\$ 1,546	2.72%
200 Employee Benefits	\$ 43,236	\$ 41,997	\$ 16,948	\$ 23,882	\$ 27,794	\$ 36,997	\$ 13,115	35.45%
2514 Function (E) Sub Total	\$ 100,748	\$ 102,642	\$ 54,650	\$ 79,214	\$ 78,501	\$ 93,875	\$ 14,661	15.62%
2515 Financial Accounting Svcs								
100 Wages/Salaries	\$ 119,070	\$ 120,402	\$ 125,645	\$ 126,128	\$ 116,426	\$ 129,029	\$ 2,901	2.25%
200 Employee Benefits	\$ 73,337	\$ 78,777	\$ 80,984	\$ 82,939	\$ 66,033	\$ 84,904	\$ 1,965	2.31%
2515 Function (E) Sub Total	\$ 192,407	\$ 199,179	\$ 206,629	\$ 209,067	\$ 182,459	\$ 213,933	\$ 4,866	2.27%
2519 Other Fiscal Services								
100 Wages/Salaries	\$ 87,249	\$ 100,943	\$ 87,388	\$ 106,718	\$ 98,919	\$ 109,704	\$ 2,986	2.72%
200 Employee Benefits	\$ 54,272	\$ 63,038	\$ 55,135	\$ 92,888	\$ 51,349	\$ 70,372	\$ (22,516)	-32.00%
300 Professional And Tech Services	\$ 3,883	\$ 4,785	\$ 1,630	\$ 14,190	\$ 4,039	\$ 16,400	\$ 2,210	13.48%
400 Purchased Property Services	\$ 3,798	\$ 4,041	\$ 3,972	\$ 4,500	\$ 4,350	\$ 4,007	\$ (493)	-12.30%
500 Other Purchased Services	\$ 97,718	\$ 109,553	\$ 89,595	\$ 120,125	\$ 90,574	\$ 126,775	\$ 6,650	5.25%
600 Supplies	\$ 6,910	\$ 8,144	\$ 5,022	\$ 8,300	\$ 5,664	\$ 8,300	\$ -	0.00%
700 Equipment/Furniture	\$ -	\$ -	\$ 5,125	\$ 1,500	\$ -	\$ 1,000	\$ (500)	-50.00%
800 Other Objects	\$ 1,484	\$ 2,101	\$ 713	\$ 1,850	\$ 1,971	\$ 2,475	\$ 625	25.25%
2519 Function (E) Sub Total	\$ 255,314	\$ 292,605	\$ 248,580	\$ 350,071	\$ 256,866	\$ 339,033	\$ (11,038)	-3.26%
2611 Operations Services - Supervision								
100 Wages/Salaries	\$ 51,688	\$ 105,506	\$ 213,258	\$ 271,394	\$ 177,398	\$ 291,412	\$ 20,018	6.87%
200 Employee Benefits	\$ 110,133	\$ 143,219	\$ 200,158	\$ 170,943	\$ 103,017	\$ 210,968	\$ 40,025	18.97%
2611 Function (E) Sub Total	\$ 161,821	\$ 248,725	\$ 413,416	\$ 442,337	\$ 280,415	\$ 502,380	\$ 60,043	11.95%
2619 Operations Services - Other								
100 Wages/Salaries	\$ 89,297	\$ 89,904	\$ 92,062	\$ 94,180	\$ 86,935	\$ 96,346	\$ 2,166	2.25%
200 Employee Benefits	\$ 64,467	\$ 69,744	\$ 69,836	\$ 71,438	\$ 51,994	\$ 68,908	\$ (2,530)	-3.67%
300 Professional And Tech Services	\$ 13,961	\$ 49,644	\$ 530,078	\$ 30,000	\$ 62,279	\$ 36,000	\$ 6,000	16.67%
400 Purchased Property Services	\$ 848,681	\$ 979,827	\$ 623,794	\$ 885,000	\$ 748,044	\$ 894,878	\$ 9,878	1.10%
500 Other Purchased Services	\$ 234,241	\$ 243,077	\$ 253,997	\$ 267,400	\$ 274,706	\$ 255,610	\$ (11,790)	-4.61%
600 Supplies	\$ 1,180,232	\$ 1,374,476	\$ 1,082,133	\$ 1,311,100	\$ 1,478,307	\$ 1,349,730	\$ 38,630	2.86%
700 Equipment/Furniture	\$ 352,926	\$ 70,746	\$ 38,415	\$ 50,000	\$ 34,025	\$ 50,000	\$ -	0.00%
800 Other Objects	\$ 41,684	\$ 39,598	\$ 38,520	\$ 42,000	\$ 37,967	\$ 42,000	\$ -	0.00%
2619 Function (E) Sub Total	\$ 2,825,489	\$ 2,917,016	\$ 2,728,835	\$ 2,751,118	\$ 2,774,257	\$ 2,793,472	\$ 42,354	1.52%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2620 Operation Of Buildings Svcs								
100 Wages/Salaries	\$ 2,675,461	\$ 2,752,054	\$ 2,793,047	\$ 2,903,918	\$ 2,617,741	\$ 2,974,998	\$ 71,080	2.39%
200 Employee Benefits	\$ 1,909,670	\$ 2,005,147	\$ 2,010,396	\$ 2,106,181	\$ 1,480,978	\$ 2,153,594	\$ 47,413	2.20%
300 Professional And Tech Services	\$ -	\$ -	\$ -	\$ -	\$ 7,631	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 6,688	\$ -	\$ -	0.00%
2620 Function (E) Sub Total	\$ 4,585,131	\$ 4,757,201	\$ 4,803,443	\$ 5,010,099	\$ 4,113,038	\$ 5,128,592	\$ 118,493	2.31%
2660 Security Svcs								
100 Wages/Salaries	\$ 245,314	\$ 230,376	\$ 151,404	\$ 158,609	\$ 188,802	\$ 157,534	\$ (1,075)	-0.68%
200 Employee Benefits	\$ 147,298	\$ 156,087	\$ 109,964	\$ 120,100	\$ 104,508	\$ 93,967	\$ (26,133)	-27.81%
300 Professional And Tech Services	\$ 51,345	\$ 60,157	\$ 126,100	\$ 67,000	\$ 94,608	\$ 130,000	\$ 63,000	48.46%
400 Purchased Property Services	\$ 2,830	\$ 3,750	\$ 2,790	\$ 5,000	\$ 11,200	\$ 8,000	\$ 3,000	37.50%
500 Other Purchased Services	\$ 2,737	\$ 802	\$ 319	\$ 2,500	\$ 1,116	\$ 2,500	\$ -	0.00%
600 Supplies	\$ 5,642	\$ 5,601	\$ 46,200	\$ 6,000	\$ 46,215	\$ 24,400	\$ 18,400	75.41%
700 Equipment/Furniture	\$ 212,931	\$ 12,594	\$ 514	\$ 32,000	\$ 32,044	\$ 23,800	\$ (8,200)	-34.45%
800 Other Objects	\$ -	\$ -	\$ -	\$ -	\$ 5,129	\$ -	\$ -	0.00%
2660 Function (E) Sub Total	\$ 668,097	\$ 469,367	\$ 437,291	\$ 391,209	\$ 483,622	\$ 440,201	\$ 48,992	11.13%
2711 Transportation Svcs - Supervision								
100 Wages/Salaries	\$ 220,616	\$ 232,206	\$ 236,474	\$ 240,099	\$ 221,412	\$ 246,194	\$ 6,095	2.48%
200 Employee Benefits	\$ 147,407	\$ 163,046	\$ 161,305	\$ 180,422	\$ 135,847	\$ 193,633	\$ 13,211	6.82%
2711 Function (E) Sub Total	\$ 368,023	\$ 395,252	\$ 397,779	\$ 420,521	\$ 357,259	\$ 439,827	\$ 19,306	4.39%
2719 Transportation Svcs - Other								
300 Professional And Tech Services	\$ 79,799	\$ 64,414	\$ 73,730	\$ 70,400	\$ 2,689	\$ 69,520	\$ (880)	-1.27%
400 Purchased Property Services	\$ 12,511	\$ 19,401	\$ 10,526	\$ 15,500	\$ 35,260	\$ 13,300	\$ (2,200)	-16.54%
500 Other Purchased Services	\$ 175,704	\$ 99,183	\$ 109,745	\$ 170,100	\$ 75,924	\$ 114,000	\$ (56,100)	-49.21%
600 Supplies	\$ 310,455	\$ 329,915	\$ 332,199	\$ 394,226	\$ 366,111	\$ 414,000	\$ 19,774	4.78%
700 Equipment/Furniture	\$ 279,314	\$ -	\$ 2,305	\$ 6,486	\$ 110	\$ 2,500	\$ (3,986)	-159.44%
800 Other Objects	\$ 916	\$ 1,593	\$ 1,551	\$ 975	\$ 280	\$ 1,550	\$ 575	37.10%
2719 Function (E) Sub Total	\$ 858,699	\$ 514,506	\$ 530,056	\$ 657,687	\$ 480,374	\$ 614,870	\$ (42,817)	-6.96%
2720 Vehicle Operation Svcs								
100 Wages/Salaries	\$ 1,476,702	\$ 1,619,014	\$ 1,723,556	\$ 1,577,093	\$ 1,555,502	\$ 1,620,319	\$ 43,226	2.67%
200 Employee Benefits	\$ 1,270,710	\$ 1,391,378	\$ 1,521,271	\$ 1,481,576	\$ 1,146,675	\$ 1,569,821	\$ 88,245	5.62%
300 Professional And Tech Services	\$ 5,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ 29	\$ -	\$ -	\$ 21	\$ -	\$ -	0.00%
2720 Function (E) Sub Total	\$ 2,753,262	\$ 3,010,421	\$ 3,244,827	\$ 3,058,669	\$ 2,702,198	\$ 3,190,140	\$ 131,471	4.12%
2730 Monitoring Services								



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
100 Wages/Salaries	\$ 130,524	\$ 152,736	\$ 167,905	\$ 150,775	\$ 137,975	\$ 155,915	\$ 5,140	3.30%
200 Employee Benefits	\$ 110,341	\$ 126,823	\$ 125,393	\$ 101,193	\$ 96,092	\$ 125,688	\$ 24,495	19.49%
2730 Function (E) Sub Total	\$ 240,865	\$ 279,559	\$ 293,298	\$ 251,968	\$ 234,067	\$ 281,603	\$ 29,635	10.52%
2740 Vehicle Servicing & Maint Svcs								
100 Wages/Salaries	\$ 233,914	\$ 245,938	\$ 253,355	\$ 261,023	\$ 236,466	\$ 268,081	\$ 7,058	2.63%
200 Employee Benefits	\$ 127,089	\$ 149,165	\$ 152,433	\$ 157,792	\$ 129,819	\$ 173,012	\$ 15,220	8.80%
2740 Function (E) Sub Total	\$ 361,003	\$ 395,103	\$ 405,788	\$ 418,815	\$ 366,285	\$ 441,093	\$ 22,278	5.05%
2750 Nonpublic Transportation								
400 Purchased Property Services	\$ 465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 1,965	\$ 4,653	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 6,028	\$ 1,428	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ -	\$ -	\$ 1,181	\$ -	\$ -	\$ -	\$ -	0.00%
2750 Function (E) Sub Total	\$ 8,458	\$ 6,081	\$ 1,181	\$ -	\$ -	\$ -	\$ -	0.00%
2834 Staff Dev Svcs (admin And Support Staff)								
200 Employee Benefits	\$ 21,399	\$ 7,432	\$ 11,869	\$ 28,000	\$ 38,650	\$ 28,000	\$ -	0.00%
2834 Function (E) Sub Total	\$ 21,399	\$ 7,432	\$ 11,869	\$ 28,000	\$ 38,650	\$ 28,000	\$ -	0.00%
2836 Non Certified Staff Development								
200 Employee Benefits	\$ 6,139	\$ 11,640	\$ 16,986	\$ 15,000	\$ 9,372	\$ 17,000	\$ 2,000	11.76%
2836 Function (E) Sub Total	\$ 6,139	\$ 11,640	\$ 16,986	\$ 15,000	\$ 9,372	\$ 17,000	\$ 2,000	11.76%
2842 Information Technology Serv								
100 Wages/Salaries	\$ 607,260	\$ 636,843	\$ 673,480	\$ 672,791	\$ 718,927	\$ 839,313	\$ 166,522	19.84%
200 Employee Benefits	\$ 349,101	\$ 361,080	\$ 392,920	\$ 479,008	\$ 392,486	\$ 541,163	\$ 62,155	11.49%
300 Professional And Tech Services	\$ 1,810	\$ 768	\$ -	\$ -	\$ 200	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 9,855	\$ 8,638	\$ 4,053	\$ 13,000	\$ 744	\$ 10,850	\$ (2,150)	-19.82%
600 Supplies	\$ 1,716	\$ 3,506	\$ 2,011	\$ 5,298	\$ 546,273	\$ 2,090	\$ (3,208)	-153.49%
700 Equipment/Furniture	\$ -	\$ 165,820	\$ -	\$ 2,725	\$ -	\$ 4,360	\$ 1,635	37.50%
800 Other Objects	\$ 945	\$ 2,091	\$ 50	\$ 1,525	\$ 813	\$ 2,225	\$ 700	31.46%
2842 Function (E) Sub Total	\$ 970,687	\$ 1,178,746	\$ 1,072,514	\$ 1,174,347	\$ 1,659,443	\$ 1,400,001	\$ 225,654	16.12%
2910 Other Support Services								
500 Other Purchased Services	\$ 79,561	\$ 80,987	\$ 79,197	\$ 79,198	\$ 79,666	\$ 79,667	\$ 469	0.59%
2910 Function (E) Sub Total	\$ 79,561	\$ 80,987	\$ 79,197	\$ 79,198	\$ 79,666	\$ 79,667	\$ 469	0.59%
2990 Pass-thru Funds								
800 Other Objects	\$ 44,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
2990 Function (E) Sub Total	\$ 44,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
3210 School Sponsored Student Activities								
100 Wages/Salaries	\$ 196,089	\$ 192,744	\$ 172,488	\$ 205,900	\$ 68,423	\$ 198,520	\$ (7,380)	-3.72%
200 Employee Benefits	\$ 79,128	\$ 77,989	\$ 72,865	\$ 89,037	\$ 29,327	\$ 86,488	\$ (2,549)	-2.95%
300 Professional And Tech Services	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 2,489	\$ 2,316	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 5,279	\$ 1,913	\$ 1,213	\$ 2,450	\$ 104	\$ 2,451	\$ 1	0.04%
800 Other Objects	\$ 63,065	\$ 61,424	\$ 51,681	\$ 59,800	\$ 52,432	\$ 59,800	\$ -	0.00%
3210 Function (E) Sub Total	\$ 346,050	\$ 348,386	\$ 298,247	\$ 357,187	\$ 150,286	\$ 347,259	\$ (9,928)	-2.86%
3250 Athletics								
100 Wages/Salaries	\$ 104,529	\$ 113,353	\$ 117,751	\$ 116,803	\$ 115,239	\$ 119,237	\$ 2,434	2.04%
200 Employee Benefits	\$ 55,484	\$ 63,120	\$ 65,627	\$ 66,256	\$ 64,801	\$ 67,761	\$ 1,505	2.22%
300 Professional And Tech Services	\$ 6,975	\$ 3,730	\$ 10,027	\$ 12,800	\$ 300	\$ 12,280	\$ (520)	-4.23%
400 Purchased Property Services	\$ 748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
500 Other Purchased Services	\$ 10,632	\$ 8,759	\$ 8,362	\$ 11,550	\$ 8,894	\$ 12,000	\$ 450	3.75%
600 Supplies	\$ 20,428	\$ 20,122	\$ 11,944	\$ 14,081	\$ 12,098	\$ 12,209	\$ (1,872)	-15.33%
700 Equipment/Furniture	\$ -	\$ -	\$ 2,295	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ 4,335	\$ 5,150	\$ 5,265	\$ 5,100	\$ 4,870	\$ 6,320	\$ 1,220	19.30%
3250 Function (E) Sub Total	\$ 203,131	\$ 214,234	\$ 221,271	\$ 226,590	\$ 206,202	\$ 229,807	\$ 3,217	1.40%
3251 Boys Basketball								
100 Wages/Salaries	\$ 22,048	\$ 23,880	\$ 27,415	\$ 24,000	\$ 20,823	\$ 28,880	\$ 4,880	16.90%
200 Employee Benefits	\$ 6,873	\$ 7,526	\$ 8,897	\$ 10,372	\$ 7,353	\$ 12,579	\$ 2,207	17.55%
300 Professional And Tech Services	\$ 7,106	\$ 6,662	\$ 8,914	\$ 11,400	\$ 3,841	\$ 11,337	\$ (63)	-0.56%
600 Supplies	\$ 1,710	\$ 7,575	\$ 1,476	\$ 2,127	\$ 98	\$ 2,687	\$ 560	20.84%
800 Other Objects	\$ 65	\$ 16	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3251 Function (E) Sub Total	\$ 37,802	\$ 45,659	\$ 46,702	\$ 47,939	\$ 32,115	\$ 55,483	\$ 7,544	13.60%
3252 Girls Basketball								
100 Wages/Salaries	\$ 25,306	\$ 26,282	\$ 39,049	\$ 23,470	\$ 24,794	\$ 38,903	\$ 15,433	39.67%
200 Employee Benefits	\$ 10,388	\$ 11,015	\$ 16,707	\$ 10,143	\$ 10,663	\$ 16,691	\$ 6,548	39.23%
300 Professional And Tech Services	\$ 5,707	\$ 6,121	\$ 6,938	\$ 9,900	\$ 4,929	\$ 9,857	\$ (43)	-0.44%
600 Supplies	\$ 1,235	\$ 1,058	\$ 8,083	\$ 1,965	\$ 98	\$ 1,542	\$ (423)	-27.43%
800 Other Objects	\$ 65	\$ 166	\$ 50	\$ 40	\$ 10	\$ -	\$ (40)	0.00%
3252 Function (E) Sub Total	\$ 42,701	\$ 44,642	\$ 70,827	\$ 45,518	\$ 40,494	\$ 66,993	\$ 21,475	32.06%
3253 Baseball								
100 Wages/Salaries	\$ 20,442	\$ 22,067	\$ 19,020	\$ 21,959	\$ 16,982	\$ 22,184	\$ 225	1.01%

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
200 Employee Benefits	\$ 8,398	\$ 9,250	\$ 8,142	\$ 9,456	\$ 7,304	\$ 9,628	\$ 172	1.79%
300 Professional And Tech Services	\$ 2,884	\$ 2,844	\$ 120	\$ 3,690	\$ 2,237	\$ 4,231	\$ 541	12.79%
600 Supplies	\$ 2,473	\$ 6,246	\$ 5,032	\$ 3,905	\$ 2,483	\$ 7,265	\$ 3,360	46.25%
700 Equipment/Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273	\$ 273	100.00%
800 Other Objects	\$ 65	\$ 135	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3253 Function (E) Sub Total	\$ 34,262	\$ 40,542	\$ 32,314	\$ 39,050	\$ 29,006	\$ 43,581	\$ 4,531	10.40%
3254 Cheerleading								
100 Wages/Salaries	\$ 7,030	\$ 7,315	\$ 4,580	\$ 7,798	\$ 7,030	\$ 14,060	\$ 6,262	44.54%
200 Employee Benefits	\$ 2,891	\$ 3,071	\$ 1,962	\$ 3,373	\$ 3,021	\$ 6,128	\$ 2,755	44.96%
600 Supplies	\$ 915	\$ -	\$ 2,145	\$ 1,384	\$ 191	\$ 5,575	\$ 4,191	75.17%
800 Other Objects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250	100.00%
3254 Function (E) Sub Total	\$ 10,836	\$ 10,386	\$ 8,687	\$ 12,555	\$ 10,242	\$ 28,013	\$ 15,458	55.18%
3255 Cross Country								
100 Wages/Salaries	\$ 9,363	\$ 10,170	\$ 10,539	\$ 12,260	\$ 7,904	\$ 12,371	\$ 111	0.90%
200 Employee Benefits	\$ 3,849	\$ 4,270	\$ 4,515	\$ 5,268	\$ 1,830	\$ 5,394	\$ 126	2.34%
300 Professional And Tech Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 80	100.00%
500 Other Purchased Services	\$ -	\$ 392	\$ 515	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 46	\$ 47	\$ 66	\$ 566	\$ -	\$ 108	\$ (458)	-424.07%
800 Other Objects	\$ 891	\$ 550	\$ 990	\$ 1,000	\$ -	\$ 1,000	\$ -	0.00%
3255 Function (E) Sub Total	\$ 14,149	\$ 15,429	\$ 16,625	\$ 19,094	\$ 9,734	\$ 18,953	\$ (141)	-0.74%
3256 Crew								
800 Other Objects	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	0.00%
3256 Function (E) Sub Total	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	0.00%
3257 Field Hockey								
100 Wages/Salaries	\$ 16,715	\$ 23,805	\$ 22,923	\$ 25,272	\$ 16,798	\$ 20,678	\$ (4,594)	-22.22%
200 Employee Benefits	\$ 6,850	\$ 9,979	\$ 10,042	\$ 10,916	\$ 7,279	\$ 9,006	\$ (1,910)	-21.21%
300 Professional And Tech Services	\$ 3,397	\$ 4,166	\$ 3,592	\$ 5,100	\$ 1,502	\$ 5,159	\$ 59	1.14%
600 Supplies	\$ 751	\$ 1,945	\$ 7,382	\$ 4,116	\$ 285	\$ 3,945	\$ (171)	-4.33%
800 Other Objects	\$ 190	\$ 141	\$ 70	\$ 165	\$ -	\$ -	\$ (165)	0.00%
3257 Function (E) Sub Total	\$ 27,903	\$ 40,036	\$ 44,009	\$ 45,569	\$ 25,864	\$ 38,788	\$ (6,781)	-17.48%
3258 Football								
100 Wages/Salaries	\$ 62,242	\$ 64,979	\$ 61,864	\$ 65,029	\$ 42,577	\$ 61,334	\$ (3,695)	-6.02%
200 Employee Benefits	\$ 25,545	\$ 27,255	\$ 26,483	\$ 28,106	\$ 18,317	\$ 26,712	\$ (1,394)	-5.22%
300 Professional And Tech Services	\$ 8,788	\$ 8,996	\$ 9,540	\$ 11,800	\$ 3,094	\$ 12,100	\$ 300	2.48%
400 Purchased Property Services	\$ 6,643	\$ 8,116	\$ 8,539	\$ 8,849	\$ 6,605	\$ 8,225	\$ (624)	-7.59%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
600 Supplies	\$ 25,372	\$ 5,746	\$ 3,703	\$ 7,525	\$ 2,336	\$ 26,807	\$ 19,282	71.93%
800 Other Objects	\$ 65	\$ 24	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3258 Function (E) Sub Total	\$ 128,655	\$ 115,116	\$ 110,129	\$ 121,349	\$ 72,929	\$ 135,178	\$ 13,829	10.23%
3259 Golf								
100 Wages/Salaries	\$ 10,621	\$ 10,622	\$ 11,908	\$ 8,660	\$ 8,660	\$ 8,660	\$ -	0.00%
200 Employee Benefits	\$ 4,333	\$ 4,424	\$ 5,067	\$ 3,730	\$ 3,710	\$ 3,758	\$ 28	0.75%
500 Other Purchased Services	\$ -	\$ -	\$ 402	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 727	\$ 3,877	\$ (337)	\$ 1,000	\$ -	\$ 1,588	\$ 588	37.03%
800 Other Objects	\$ 320	\$ 448	\$ 861	\$ 500	\$ 225	\$ 720	\$ 220	30.56%
3259 Function (E) Sub Total	\$ 16,001	\$ 19,371	\$ 17,901	\$ 13,890	\$ 12,595	\$ 14,726	\$ 836	5.68%
3261 Boys Ice Hockey								
100 Wages/Salaries	\$ 2,850	\$ 1,125	\$ 1,125	\$ 2,700	\$ 1,125	\$ 2,625	\$ (75)	-2.86%
200 Employee Benefits	\$ 2,198	\$ 472	\$ 482	\$ 1,167	\$ 484	\$ 1,144	\$ (23)	-2.01%
800 Other Objects	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ -	0.00%
3261 Function (E) Sub Total	\$ 9,480	\$ 6,029	\$ 6,039	\$ 8,299	\$ 6,041	\$ 8,201	\$ (98)	-1.19%
3262 Intramurals								
100 Wages/Salaries	\$ -	\$ -	\$ -	\$ -	\$ 22,869	\$ -	\$ -	0.00%
200 Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ 9,809	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 3,019	\$ -	\$ -	0.00%
3262 Function (E) Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 35,697	\$ -	\$ -	0.00%
3263 Boys Lacrosse								
100 Wages/Salaries	\$ 27,847	\$ 24,393	\$ 23,779	\$ 25,365	\$ 20,735	\$ 24,979	\$ (386)	-1.55%
200 Employee Benefits	\$ 11,425	\$ 10,237	\$ 10,184	\$ 10,973	\$ 8,922	\$ 10,887	\$ (86)	-0.79%
300 Professional And Tech Services	\$ 5,623	\$ 4,926	\$ 1,940	\$ 8,340	\$ 5,132	\$ 8,440	\$ 100	1.18%
500 Other Purchased Services	\$ -	\$ 1,594	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 1,176	\$ 13,882	\$ 2,121	\$ 2,467	\$ 1,180	\$ 3,744	\$ 1,277	34.11%
800 Other Objects	\$ 65	\$ 220	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3263 Function (E) Sub Total	\$ 46,136	\$ 55,252	\$ 38,024	\$ 47,185	\$ 35,969	\$ 48,050	\$ 865	1.80%
3264 Girls Lacrosse								
100 Wages/Salaries	\$ 29,211	\$ 28,655	\$ 23,508	\$ 29,635	\$ 18,663	\$ 24,613	\$ (5,022)	-20.40%
200 Employee Benefits	\$ 11,993	\$ 12,008	\$ 10,058	\$ 2,700	\$ 8,002	\$ 10,720	\$ 8,020	74.81%
300 Professional And Tech Services	\$ 6,017	\$ 4,640	\$ 2,290	\$ 7,740	\$ 5,179	\$ 7,782	\$ 42	0.54%
600 Supplies	\$ 1,082	\$ 1,118	\$ 2,181	\$ 9,707	\$ 13,299	\$ 2,682	\$ (7,025)	-261.93%
800 Other Objects	\$ 125	\$ 350	\$ 120	\$ 200	\$ 120	\$ 160	\$ (40)	-25.00%
3264 Function (E) Sub Total	\$ 48,428	\$ 46,771	\$ 38,157	\$ 49,982	\$ 45,263	\$ 45,957	\$ (4,025)	-8.76%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
3266 Boys Soccer								
100 Wages/Salaries	\$ 23,481	\$ 25,728	\$ 17,013	\$ 22,510	\$ 20,692	\$ 22,217	\$ (293)	-1.32%
200 Employee Benefits	\$ 9,651	\$ 10,795	\$ 7,283	\$ 9,728	\$ 8,896	\$ 9,675	\$ (53)	-0.55%
300 Professional And Tech Services	\$ 4,648	\$ 3,371	\$ 4,288	\$ 5,700	\$ 1,482	\$ 5,788	\$ 88	1.52%
500 Other Purchased Services	\$ -	\$ 2,628	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 1,311	\$ 301	\$ 738	\$ 11,520	\$ 8,827	\$ 3,550	\$ (7,970)	-224.51%
800 Other Objects	\$ 95	\$ 61	\$ 45	\$ 185	\$ -	\$ 145	\$ (40)	-27.59%
3266 Function (E) Sub Total	\$ 39,186	\$ 42,884	\$ 29,367	\$ 49,643	\$ 39,897	\$ 41,375	\$ (8,268)	-19.98%
3267 Girls Soccer								
100 Wages/Salaries	\$ 21,266	\$ 20,752	\$ 23,377	\$ 22,437	\$ 13,448	\$ 22,398	\$ (39)	-0.17%
200 Employee Benefits	\$ 8,735	\$ 8,702	\$ 10,004	\$ 9,707	\$ 5,780	\$ 9,763	\$ 56	0.57%
300 Professional And Tech Services	\$ 4,071	\$ 3,418	\$ 2,722	\$ 5,700	\$ 2,029	\$ 5,788	\$ 88	1.52%
600 Supplies	\$ 791	\$ 6,119	\$ 2,148	\$ 3,240	\$ 1,669	\$ 2,370	\$ (870)	-36.71%
700 Equipment/Furniture	\$ 1,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ 80	\$ 30	\$ 15	\$ 145	\$ -	\$ 145	\$ -	0.00%
3267 Function (E) Sub Total	\$ 36,876	\$ 39,021	\$ 38,266	\$ 41,229	\$ 22,926	\$ 40,464	\$ (765)	-1.89%
3268 Softball								
100 Wages/Salaries	\$ 21,900	\$ 19,122	\$ 21,003	\$ 19,932	\$ 16,921	\$ 25,752	\$ 5,820	22.60%
200 Employee Benefits	\$ 8,999	\$ 8,013	\$ 8,978	\$ 8,584	\$ 7,263	\$ 11,174	\$ 2,590	23.18%
300 Professional And Tech Services	\$ 1,975	\$ 1,686	\$ 150	\$ 540	\$ 1,401	\$ 3,038	\$ 2,498	82.23%
600 Supplies	\$ 2,649	\$ 3,989	\$ 3,245	\$ 2,710	\$ 260	\$ 2,240	\$ (470)	-20.98%
800 Other Objects	\$ 65	\$ 179	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3268 Function (E) Sub Total	\$ 35,588	\$ 32,989	\$ 33,376	\$ 31,806	\$ 25,845	\$ 42,204	\$ 10,398	24.64%
3269 Boys Swimming								
100 Wages/Salaries	\$ 7,901	\$ 7,901	\$ 7,901	\$ 6,350	\$ 8,201	\$ 6,042	\$ (308)	-5.10%
200 Employee Benefits	\$ 675	\$ 676	\$ 675	\$ 2,748	\$ 804	\$ 2,634	\$ (114)	-4.33%
300 Professional And Tech Services	\$ 783	\$ 668	\$ 801	\$ 850	\$ 622	\$ 831	\$ (19)	-2.29%
500 Other Purchased Services	\$ 893	\$ 3,873	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
800 Other Objects	\$ 140	\$ 313	\$ 288	\$ 500	\$ -	\$ 500	\$ -	0.00%
3269 Function (E) Sub Total	\$ 10,392	\$ 13,431	\$ 9,665	\$ 10,448	\$ 9,627	\$ 10,007	\$ (441)	-4.41%
3270 Girls Tennis								
100 Wages/Salaries	\$ 11,702	\$ 13,441	\$ 12,608	\$ 9,604	\$ 7,030	\$ 9,093	\$ (511)	-5.62%
200 Employee Benefits	\$ 3,005	\$ 3,524	\$ 3,232	\$ 4,135	\$ 1,565	\$ 3,946	\$ (189)	-4.79%
300 Professional And Tech Services	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,300	\$ 100	7.69%
500 Other Purchased Services	\$ -	\$ -	\$ 2,076	\$ -	\$ -	\$ -	\$ -	0.00%



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
600 Supplies	\$ 563	\$ 806	\$ 1,420	\$ 940	\$ -	\$ 556	\$ (384)	-69.06%
800 Other Objects	\$ 65	\$ 16	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3270 Function (E) Sub Total	\$ 15,335	\$ 17,787	\$ 19,336	\$ 15,919	\$ 8,595	\$ 14,895	\$ (1,024)	-6.87%
3271 Trainer								
300 Professional And Tech Services	\$ 50,920	\$ 48,239	\$ 66,554	\$ 83,307	\$ 15,279	\$ 84,975	\$ 1,668	1.96%
600 Supplies	\$ 3,528	\$ 4,836	\$ 3,453	\$ 4,373	\$ 1,843	\$ 3,227	\$ (1,146)	-35.51%
3271 Function (E) Sub Total	\$ 54,448	\$ 53,075	\$ 70,007	\$ 87,680	\$ 17,122	\$ 88,202	\$ 522	0.59%
3272 Boys Track & Field								
100 Wages/Salaries	\$ 18,110	\$ 16,613	\$ 14,213	\$ 15,750	\$ 9,880	\$ 14,411	\$ (1,339)	-9.29%
200 Employee Benefits	\$ 5,663	\$ 5,138	\$ 4,522	\$ 6,805	\$ 2,681	\$ 6,274	\$ (531)	-8.46%
300 Professional And Tech Services	\$ 149	\$ 519	\$ -	\$ 1,675	\$ 568	\$ 1,800	\$ 125	6.94%
500 Other Purchased Services	\$ 434	\$ 459	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 2,261	\$ 80	\$ 1,045	\$ 2,292	\$ -	\$ 3,886	\$ 1,594	41.02%
800 Other Objects	\$ 1,330	\$ 804	\$ 270	\$ 1,649	\$ 867	\$ 1,600	\$ (49)	-3.06%
3272 Function (E) Sub Total	\$ 27,947	\$ 23,613	\$ 20,050	\$ 28,171	\$ 13,996	\$ 27,971	\$ (200)	-0.72%
3273 Volleyball								
100 Wages/Salaries	\$ 12,193	\$ 10,713	\$ 11,734	\$ 13,774	\$ 8,090	\$ 13,486	\$ (288)	-2.14%
200 Employee Benefits	\$ 5,003	\$ 4,488	\$ 5,017	\$ 5,949	\$ 3,474	\$ 5,869	\$ (80)	-1.36%
300 Professional And Tech Services	\$ 3,615	\$ 3,382	\$ 3,709	\$ 4,960	\$ 2,847	\$ 5,060	\$ 100	1.98%
400 Purchased Property Services	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 1,145	\$ 1,506	\$ 4,088	\$ 1,313	\$ 38	\$ 2,232	\$ 919	41.17%
800 Other Objects	\$ 65	\$ 16	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3273 Function (E) Sub Total	\$ 22,021	\$ 20,165	\$ 24,548	\$ 26,036	\$ 14,449	\$ 26,647	\$ 611	2.29%
3274 Wrestling								
100 Wages/Salaries	\$ 19,061	\$ 18,088	\$ 18,097	\$ 17,222	\$ 13,772	\$ 22,836	\$ 5,614	24.58%
200 Employee Benefits	\$ 7,824	\$ 7,581	\$ 7,740	\$ 7,439	\$ 5,899	\$ 9,930	\$ 2,491	25.09%
300 Professional And Tech Services	\$ 1,317	\$ 1,237	\$ 1,287	\$ 3,165	\$ 1,732	\$ 3,200	\$ 35	1.09%
500 Other Purchased Services	\$ -	\$ 319	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 507	\$ 3,744	\$ 2,655	\$ 308	\$ -	\$ 1,868	\$ 1,560	83.51%
800 Other Objects	\$ 1,455	\$ 2,179	\$ 1,470	\$ 1,455	\$ 289	\$ 1,000	\$ (455)	-45.50%
3274 Function (E) Sub Total	\$ 30,164	\$ 33,148	\$ 31,249	\$ 29,589	\$ 21,692	\$ 38,834	\$ 9,245	23.81%
3275 Girls Winter Track								
100 Wages/Salaries	\$ 4,911	\$ 5,320	\$ 5,262	\$ 4,560	\$ 4,560	\$ 4,560	\$ -	0.00%
200 Employee Benefits	\$ 2,019	\$ 2,233	\$ 2,254	\$ 1,964	\$ 390	\$ 1,978	\$ 14	0.71%
500 Other Purchased Services	\$ 107	\$ -	\$ 3,190	\$ -	\$ -	\$ -	\$ -	0.00%

6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
600 Supplies	\$ 198	\$ -	\$ 81	\$ 82	\$ -	\$ 116	\$ 34	29.31%
800 Other Objects	\$ 1,125	\$ 1,316	\$ 1,250	\$ 1,100	\$ -	\$ 1,100	\$ -	0.00%
3275 Function (E) Sub Total	\$ 8,360	\$ 8,869	\$ 12,037	\$ 7,706	\$ 4,950	\$ 7,754	\$ 48	0.62%
3276 Boys Tennis								
100 Wages/Salaries	\$ 10,609	\$ 12,149	\$ 9,679	\$ 11,404	\$ 7,410	\$ 9,679	\$ (1,725)	-17.82%
200 Employee Benefits	\$ 2,967	\$ 3,188	\$ 2,141	\$ 4,910	\$ 633	\$ 4,199	\$ (711)	-16.93%
600 Supplies	\$ 563	\$ 1,345	\$ 877	\$ 1,011	\$ 47	\$ 550	\$ (461)	-83.82%
800 Other Objects	\$ 65	\$ 16	\$ -	\$ 40	\$ -	\$ -	\$ (40)	0.00%
3276 Function (E) Sub Total	\$ 14,204	\$ 16,698	\$ 12,697	\$ 17,365	\$ 8,090	\$ 14,428	\$ (2,937)	-20.36%
3277 Girls Track & Field								
100 Wages/Salaries	\$ 15,009	\$ 20,332	\$ 18,652	\$ 15,000	\$ 10,496	\$ 18,652	\$ 3,652	19.58%
200 Employee Benefits	\$ 4,252	\$ 6,564	\$ 6,304	\$ 6,459	\$ 1,474	\$ 8,093	\$ 1,634	20.19%
300 Professional And Tech Services	\$ 1,057	\$ 1,353	\$ -	\$ 1,735	\$ 100	\$ 1,760	\$ 25	1.42%
500 Other Purchased Services	\$ 1,080	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ 2,261	\$ 82	\$ 2,469	\$ 2,702	\$ -	\$ 3,101	\$ 399	12.87%
800 Other Objects	\$ 1,310	\$ 1,134	\$ 400	\$ 1,649	\$ 508	\$ 1,600	\$ (49)	-3.06%
3277 Function (E) Sub Total	\$ 24,969	\$ 29,601	\$ 27,825	\$ 27,545	\$ 12,578	\$ 33,206	\$ 5,661	17.05%
3278 Girls Swimming								
100 Wages/Salaries	\$ 6,957	\$ 7,653	\$ 8,348	\$ 6,400	\$ 8,348	\$ 6,384	\$ (16)	-0.25%
200 Employee Benefits	\$ 2,861	\$ 3,212	\$ 3,577	\$ 2,757	\$ 3,595	\$ 2,771	\$ 14	0.51%
300 Professional And Tech Services	\$ 783	\$ 668	\$ 801	\$ 850	\$ 493	\$ 831	\$ (19)	-2.29%
500 Other Purchased Services	\$ 2,720	\$ 3,703	\$ -	\$ -	\$ 566	\$ -	\$ -	0.00%
700 Equipment/Furniture	\$ -	\$ 1,533	\$ 3,076	\$ -	\$ 153	\$ -	\$ -	0.00%
800 Other Objects	\$ 100	\$ 363	\$ 313	\$ 350	\$ -	\$ 500	\$ 150	30.00%
3278 Function (E) Sub Total	\$ 13,421	\$ 17,132	\$ 16,115	\$ 10,357	\$ 13,155	\$ 10,486	\$ 129	1.23%
3279 Diving								
100 Wages/Salaries	\$ 3,765	\$ 3,765	\$ 3,765	\$ 3,500	\$ 3,648	\$ 3,648	\$ 148	4.06%
200 Employee Benefits	\$ 1,546	\$ 1,579	\$ 1,611	\$ 1,508	\$ 1,569	\$ 1,583	\$ 75	4.74%
300 Professional And Tech Services	\$ 7,690	\$ 9,936	\$ 3,323	\$ 20,000	\$ 5,782	\$ 20,000	\$ -	0.00%
3279 Function (E) Sub Total	\$ 13,001	\$ 15,280	\$ 8,699	\$ 25,008	\$ 10,999	\$ 25,231	\$ 223	0.88%
3280 Boys Winter Track								
100 Wages/Salaries	\$ 4,911	\$ 5,320	\$ 5,261	\$ 4,560	\$ 4,560	\$ 4,560	\$ -	0.00%
200 Employee Benefits	\$ 2,019	\$ 2,233	\$ 2,254	\$ 1,964	\$ 1,964	\$ 1,978	\$ 14	0.71%
500 Other Purchased Services	\$ -	\$ 1,664	\$ 3,210	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ -	\$ 81	\$ -	\$ -	\$ 106	\$ 106	100.00%

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
800 Other Objects	\$ 875	\$ 1,275	\$ 1,035	\$ 875	\$ -	\$ 875	\$ -	0.00%
3280 Function (E) Sub Total	\$ 7,805	\$ 10,492	\$ 11,841	\$ 7,399	\$ 6,524	\$ 7,519	\$ 120	1.60%
3281 Girls Ice Hockey								
100 Wages/Salaries	\$ 2,888	\$ 3,000	\$ 3,000	\$ 2,700	\$ 1,125	\$ 3,000	\$ 300	10.00%
200 Employee Benefits	\$ 1,188	\$ 1,260	\$ 1,286	\$ 1,162	\$ 484	\$ 1,302	\$ 140	10.75%
800 Other Objects	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ 4,432	\$ -	0.00%
3281 Function (E) Sub Total	\$ 8,508	\$ 8,692	\$ 8,718	\$ 8,294	\$ 6,041	\$ 8,734	\$ 440	5.04%
3300 Community Services								
100 Wages/Salaries	\$ -	\$ 4,294	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200 Employee Benefits	\$ -	\$ 1,796	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600 Supplies	\$ -	\$ 206	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
3300 Function (E) Sub Total	\$ -	\$ 6,296	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
3330 Public Library Services								
600 Supplies	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
3330 Function (E) Sub Total	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
4600 Facilities Initiatives								
400 Purchased Property Services	\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
700 Equipment/Furniture	\$ 96,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
4600 Function (E) Sub Total	\$ 102,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
5110 Debt Service								
800 Other Objects	\$ 2,848,050	\$ 2,882,382	\$ 2,279,882	\$ 2,585,784	\$ 2,585,790	\$ 3,273,335	\$ 687,551	21.00%
900 Other Uses Of Funds	\$ 4,168,149	\$ 4,250,144	\$ 4,413,820	\$ 4,593,153	\$ 4,593,153	\$ 4,731,420	\$ 138,267	2.92%
5110 Function (E) Sub Total	\$ 7,016,199	\$ 7,132,526	\$ 6,693,702	\$ 7,178,937	\$ 7,178,943	\$ 8,004,755	\$ 825,818	10.32%
5130 Refund Of Prior Year Revenues / Receipts								
800 Other Objects	\$ 15,637	\$ (128,062)	\$ 256,775	\$ -	\$ 1,486	\$ -	\$ -	0.00%
5130 Function (E) Sub Total	\$ 15,637	\$ (128,062)	\$ 256,775	\$ -	\$ 1,486	\$ -	\$ -	0.00%
5210 General Fund Transfers								
900 Other Uses Of Funds	\$ 1,317,372	\$ 1,494,157	\$ 1,489,889	\$ 1,458,857	\$ 1,458,857	\$ 1,458,857	\$ -	0.00%
5210 Function (E) Sub Total	\$ 1,317,372	\$ 1,494,157	\$ 1,489,889	\$ 1,458,857	\$ 1,458,857	\$ 1,458,857	\$ -	0.00%
5230 Capital Projects Fund Transfers								
900 Other Uses Of Funds	\$ 2,415,807	\$ 2,996,602	\$ 2,000,334	\$ 1,250,807	\$ 1,534,973	\$ 2,164,899	\$ 914,092	42.22%
5230 Function (E) Sub Total	\$ 2,415,807	\$ 2,996,602	\$ 2,000,334	\$ 1,250,807	\$ 1,534,973	\$ 2,164,899	\$ 914,092	42.22%



6/2/2021

RADNOR TOWNSHIP SCHOOL DISTRICT								
FUNCTION/MAJOR OBJECT - 2021-2022 PROPOSED FINAL BUDGET								
6/2/2021								
Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20/21 to 21/22	% Difference 20/21 to 21/22
5250 Enterprise Fund Transfers								
900 Other Uses Of Funds	\$ 32,507	\$ 36,500	\$ 25,000	\$ 25,000	\$ 45,000	\$ 25,000	\$ -	0.00%
5250 Function (E) Sub Total	\$ 32,507	\$ 36,500	\$ 25,000	\$ 25,000	\$ 45,000	\$ 25,000	\$ -	0.00%
5900 Budgetary Reserve								
800 Other Objects	\$ -	\$ -	\$ -	\$ 972,750	\$ -	\$ 1,088,309	\$ 115,559	10.62%
5900 Sub Total	\$ -	\$ -	\$ -	\$ 972,750	\$ -	\$ 1,088,309	\$ 115,559	10.62%
<b>Report Totals</b>	<b>\$ 95,512,358</b>	<b>\$ 98,719,549</b>	<b>\$ 98,846,426</b>	<b>\$ 102,736,553</b>	<b>\$ 82,842,124</b>	<b>\$ 105,604,488</b>	<b>\$ 2,867,935</b>	<b>2.72%</b>

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-116-000-00-00-000 6185	0	0	65,179	0	65,179	0
Regular Instruction - Waiver Health Care						
10-1110-116-000-11-00-000 0033	15,725	9,427	0	9,000	0	0
Regular Instruction - Waiver Helath Care - IES						
10-1110-116-000-12-00-000 0082	10,600	10,957	0	7,837	0	0
Regular Instruction - Waiver Helath Care - WES						
10-1110-116-000-13-00-000 0129	9,450	14,140	0	18,187	0	0
Regular Instruction - Waiver Helath Care - RES						
10-1110-116-000-14-00-000 0176	3,910	5,057	0	5,170	0	0
Regular Instruction - Waiver Helath Care - RMS - Elem						
10-1110-116-000-34-00-000 0279	5,340	9,677	0	8,924	0	0
Regular Instruction - Waiver Helath Care - RMS - Sec						
10-1110-116-000-35-00-000 0356	14,650	16,500	0	19,000	0	0
Regular Instruction - Waiver Helath Care - RHS						
10-1110-121-000-10-00-000 6440	0	75,799	0	27,398	0	0
Regular Instruction - Teacher Salary						
10-1110-121-000-11-00-000 0034	2,648,990	2,777,722	2,680,520	2,235,227	2,911,789	231,269
Regular Instruction - Teacher Salary - IES						
10-1110-121-000-12-00-000 0083	3,196,626	3,318,329	3,427,402	2,579,100	3,368,573	-58,829
Regular Instruction - Teacher Salary - WES						
10-1110-121-000-13-00-000 0130	3,328,589	3,482,170	3,428,012	2,631,172	3,693,642	265,630
Regular Instruction - Teacher Salary - RES						
10-1110-121-000-14-00-000 0177	1,324,224	1,409,173	1,396,959	1,204,107	1,491,910	94,951
Regular Instruction - Teacher Salary - RMS - Elem						
10-1110-121-000-34-00-000 0280	3,947,760	3,928,341	3,968,881	3,044,443	4,121,025	152,144
Regular Instruction - Teacher Salary - RMS - Sec						
10-1110-121-000-35-00-000 0357	7,095,358	7,302,089	7,446,589	5,727,708	7,563,238	116,649
Regular Instruction - Teacher Salary - RHS						
10-1110-122-000-11-00-000 0035	3,410	3,453	0	3,225	0	0
Regular Instruction - Teacher Substitutes - IES						
10-1110-122-000-12-00-000 0084	2,640	2,096	0	2,250	0	0
Regular Instruction - Teacher Substitutes - WES						
10-1110-122-000-13-00-000 0131	14,325	7,733	0	1,500	0	0
Regular Instruction - Teacher Substitutes - RES						
10-1110-122-000-34-00-000 0281	165	0	0	19,350	0	0
Regular Instruction - Teacher Substitutes - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-122-000-35-00-000 0358	319	0	0	0	0	0
Regular Instruction - Teacher Substitutes - RHS						
10-1110-124-000-10-00-000 0007	107,933	32,902	0	0	0	0
Regular Instruction - Sabbatical - Elementary						
10-1110-124-000-13-00-000 0133	51,813	0	0	136,461	0	0
Regular Instruction - Sabbatical - RES						
10-1110-124-000-14-00-000 0180	32,739	17,913	0	0	0	0
Regular Instruction - Sabbatical - RMS - Elementary						
10-1110-124-000-34-00-000 0283	15,386	85,789	0	42,551	0	0
Regular Instruction - Sabbatical - RMS - Secondary						
10-1110-124-000-35-00-000 0360	18,106	6,190	0	44,529	0	0
Regular Instruction - Sabbatical - RHS						
10-1110-128-000-12-00-000 0085	110	0	0	0	0	0
Regular Instruction - Teacher Reimb - WES						
10-1110-133-000-10-01-000 0023	492	0	0	0	0	0
Regular Instruction - Supplemental/Extra Duty - Elem						
10-1110-133-000-11-00-000 0037	4,083	0	6,010	0	6,126	116
Regular Instruction - Supplemental - IES - Camp						
10-1110-133-000-11-01-000 0065	630	1,650	4,820	1,095	5,550	730
Regular Instruction - Supplemental/Extra Duty - IES						
10-1110-133-000-12-00-000 0086	8,312	4,613	7,000	0	7,501	501
Regular Instruction - Supplemental - WES - Camp						
10-1110-133-000-12-01-000 0110	1,170	3,780	4,820	3,707	5,550	730
Regular Instruction - Supplemental/Extra Duty - WES						
10-1110-133-000-13-00-000 0134	5,275	0	6,000	0	6,501	501
Regular Instruction - Supplemental - RES - Camp						
10-1110-133-000-13-01-000 0160	698	1,170	4,820	720	5,550	730
Regular Instruction - Supplemental/Extra Duty - RES						
10-1110-133-000-14-00-000 0181	72	745	0	1,817	1,000	1,000
Regular Instruction - Supplemental/Extra Duty - RMS - Elem						
10-1110-133-000-34-00-000 0284	22,873	26,475	0	2,212	28,785	28,785
Regular Instruction - Supplemental - RMS - Sec - Camp						
10-1110-133-000-34-01-000 0312	-3,704	1,797	1,350	3,250	1,350	0
Regular Instruction - Supplemental/Extra Duty - RMS - Sec						
10-1110-133-000-35-00-000 0361	675	4,320	5,625	3,195	5,625	0
Regular Instruction - Supplemental/Extra Duty - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-133-000-35-01-000 0387	2,993	5,602	5,400	3,668	5,400	0
Regular Instruction - Supplemental/Extra Duty - RHS						
10-1110-133-222-00-00-001 7179	0	0	0	360	0	0
RTL Block - Regular Instruction - Supplementals - Odd Year						
10-1110-141-000-35-00-000 0362	60,151	62,390	63,288	58,578	65,060	1,772
Regular Instruction - Technical Staff-Wages/Salaries - RHS						
10-1110-191-000-11-00-000 0038	73,085	82,320	129,569	63,700	111,395	-18,174
Regular Instruction - Para Staff-Wages/Salary-IES						
10-1110-191-000-12-00-000 0087	63,599	56,073	95,468	68,750	81,468	-14,000
Regular Instruction - Para Staff-Wages/Salary -WES						
10-1110-191-000-13-00-000 0135	101,911	121,375	160,344	86,906	164,599	4,255
Regular Instruction - Para Staff-Wages/Salary -RES						
10-1110-191-000-14-00-000 0182	-1,692	8,690	10,796	7,057	18,216	7,420
Regular Instruction - Para Staff-Wages/Salary -RMS-Elem						
10-1110-191-000-30-01-000 7113	0	0	0	42,702	0	0
Regular Instruction - Para Staff-Wages/Salary - Lunch						
10-1110-191-000-34-00-000 0285	6,064	17,055	21,920	12,798	36,983	15,063
Regular Instruction - Para Staff-Wages/Salary -RMS-Sec						
10-1110-191-000-35-00-000 0363	53,236	58,709	58,954	58,776	60,519	1,565
Regular Instruction - Para Staff-Wages/Salary -RHS						
10-1110-211-000-10-00-000 0009	21,433	18,074	0	2,832	0	0
Regular Instruction - Medical Insurance - Elem						
10-1110-211-000-11-00-000 0040	400,622	378,348	372,028	174,479	362,214	-9,814
Regular Instruction - Medical Insurance - IES						
10-1110-211-000-12-00-000 0088	541,253	501,699	510,825	249,021	562,385	51,560
Regular Instruction - Medical Insurance - WES						
10-1110-211-000-13-00-000 0136	519,252	510,649	514,399	229,200	550,544	36,145
Regular Instruction - Medical Insurance - RES						
10-1110-211-000-14-00-000 0184	240,789	218,035	212,373	100,695	226,165	13,792
Regular Instruction - Medical Insurance - RMS - Elem						
10-1110-211-000-34-00-000 0287	663,614	577,841	603,531	263,456	615,754	12,223
Regular Instruction - Medical Insurance - RMS - Sec						
10-1110-211-000-35-00-000 0365	1,259,890	1,224,427	1,225,835	525,275	1,255,747	29,912
Regular Instruction - Medical Insurance - RHS						
10-1110-212-000-10-00-000 0010	738	1,048	0	194	0	0
Regular Instruction - Dental Insurance - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-212-000-11-00-000 0041	24,483	21,236	24,098	10,538	22,036	-2,062
Regular Instruction - Dental Insurance - IES						
10-1110-212-000-12-00-000 0089	34,755	30,247	37,516	15,787	36,848	-668
Regular Instruction - Dental Insurance - WES						
10-1110-212-000-13-00-000 0137	33,894	29,312	35,357	13,997	33,104	-2,253
Regular Instruction - Dental Insurance - RES						
10-1110-212-000-14-00-000 0185	15,363	13,271	15,762	7,464	17,340	1,578
Regular Instruction - Dental Insurance - RMS - Elem						
10-1110-212-000-34-00-000 0288	42,452	35,124	42,464	17,002	40,570	-1,894
Regular Instruction - Dental Insurance - RMS - Sec						
10-1110-212-000-35-00-000 0366	82,379	71,105	86,190	34,922	81,346	-4,844
Regular Instruction - Dental Insurance - RHS						
10-1110-213-000-10-00-000 0011	112	92	0	10	0	0
Regular Instruction - Life Insurance - Elem						
10-1110-213-000-11-00-000 0042	1,932	2,146	1,953	848	3,462	1,509
Regular Instruction - Life Insurance - IES						
10-1110-213-000-12-00-000 0090	2,260	2,395	2,337	959	3,952	1,615
Regular Instruction - Life Insurance - WES						
10-1110-213-000-13-00-000 0138	2,417	2,727	2,461	1,095	4,483	2,022
Regular Instruction - Life Insurance - RES						
10-1110-213-000-14-00-000 0186	902	1,038	877	415	1,760	883
Regular Instruction - Life Insurance - RMS - Elem						
10-1110-213-000-34-00-000 0289	2,522	2,875	2,631	1,084	4,972	2,341
Regular Instruction - Life Insurance - RMS - Sec						
10-1110-213-000-35-00-000 0367	4,921	5,332	5,062	2,114	8,555	3,493
Regular Instruction - Life Insurance - RHS						
10-1110-214-000-10-00-000 0012	103	149	0	34	0	0
Regular Instruction - Income Protection Ins - Elem						
10-1110-214-000-11-00-000 0043	3,271	3,682	3,423	2,119	4,040	617
Regular Instruction - Income Protection Ins - IES -						
10-1110-214-000-12-00-000 0091	4,029	4,396	4,363	2,475	4,512	149
Regular Instruction - Income Protection Ins - WES						
10-1110-214-000-13-00-000 0139	4,210	4,632	4,241	2,638	5,002	761
Regular Instruction - Income Protection Ins - RES						
10-1110-214-000-14-00-000 0187	1,653	1,816	1,586	1,037	2,061	475
Regular Instruction - Income Protection Ins - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-214-000-34-00-000 0290	4,612	5,151	4,791	2,789	5,825	1,034
Regular Instruction - Income Protection Ins - RMS - Sec						
10-1110-214-000-35-00-000 0368	8,851	9,717	9,319	5,427	10,102	783
Regular Instruction - Income Protection Ins - RHS						
10-1110-220-000-00-00-000 4540	0	0	0	0	4,986	4,986
Regular Instruction - Social Security						
10-1110-220-000-10-00-000 0014	8,089	8,121	0	2,041	0	0
Regular Instruction - Social Security - Elem						
10-1110-220-000-10-01-000 0024	37	0	0	0	0	0
Regular Instruction - Social Security - Elem						
10-1110-220-000-11-00-000 0044	204,617	214,840	215,434	171,977	239,137	23,703
Regular Instruction - Social Security - IES						
10-1110-220-000-11-01-000 0067	46	122	369	82	424	55
Regular Instruction - Social Security - IES						
10-1110-220-000-12-00-000 0092	243,859	261,815	270,038	204,521	266,557	-3,481
Regular Instruction - Social Security - WES						
10-1110-220-000-12-01-000 0112	87	284	369	278	424	55
Regular Instruction - Social Security - WES						
10-1110-220-000-13-00-000 0140	261,980	270,774	274,972	213,363	305,037	30,065
Regular Instruction - Social Security - RES						
10-1110-220-000-13-01-000 0161	52	90	369	53	424	55
Regular Instruction - Social Security - RES						
10-1110-220-000-14-00-000 0188	100,641	106,951	107,702	90,877	115,599	7,897
Regular Instruction - Social Security - RMS-Elem						
10-1110-220-000-30-01-000 0270	0	0	0	3,100	0	0
Regular Instruction - Social Security - Sec						
10-1110-220-000-34-00-000 0291	297,247	303,329	303,187	233,328	320,291	17,104
Regular Instruction - Social Security - RMS - Sec						
10-1110-220-000-34-01-000 0313	1,120	133	104	240	104	0
Regular Instruction - Social Security - RMS - Sec						
10-1110-220-000-35-00-000 0369	536,860	553,326	579,445	438,588	588,625	9,180
Regular Instruction - Social Security - RHS						
10-1110-220-000-35-01-000 0388	219	418	413	272	413	0
Regular Instruction - Social Security - RHS						
10-1110-220-222-00-00-001 7181	0	0	0	27	0	0
RTL Block - Regular Instruction - Social Security - Odd Year						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-230-000-10-00-000 4541	0	0	0	0	22,774	22,774
Regular Instruction - Retirement						
10-1110-230-000-10-00-000 0015	72,030	46,671	0	8,937	0	0
Regular Instruction - - Elem						
10-1110-230-000-10-01-000 0025	164	0	0	0	0	0
Regular Instruction - Retirement - Elem						
10-1110-230-000-11-00-000 0045	900,552	966,601	971,837	784,412	1,092,214	120,377
Regular Instruction - Retirement - IES						
10-1110-230-000-11-01-000 0068	211	566	1,663	378	1,939	276
Regular Instruction - Retirement - IES						
10-1110-230-000-12-00-000 0093	1,084,795	1,180,989	1,218,161	927,217	1,217,455	-706
Regular Instruction - Retirement - WES						
10-1110-230-000-12-01-000 0113	391	1,296	1,663	1,279	1,939	276
Regular Instruction - Retirement - WES						
10-1110-230-000-13-00-000 0141	1,176,632	1,222,115	1,240,411	1,015,093	1,393,198	152,787
Regular Instruction - Retirement - RES						
10-1110-230-000-13-01-000 0162	233	401	1,663	247	1,939	276
Regular Instruction - Retirement - RES						
10-1110-230-000-14-00-000 0189	461,187	492,211	485,822	412,627	527,991	42,169
Regular Instruction - Retirement - RMS - Elem						
10-1110-230-000-30-01-000 0271	1,213	0	0	14,736	0	0
Regular Instruction - Retirement - Sec						
10-1110-230-000-34-00-000 0292	1,327,793	1,403,385	1,377,230	1,077,678	1,462,869	85,639
Regular Instruction - Retirement - RMS - Sec						
10-1110-230-000-34-01-000 0314	5,057	617	466	1,121	472	6
Regular Instruction - Retirement - RMS - Se						
10-1110-230-000-35-00-000 0370	2,401,651	2,529,656	2,613,951	2,025,875	2,688,452	74,501
Regular Instruction - Retirement - RHS -						
10-1110-230-000-35-01-000 0389	1,000	1,921	1,864	1,263	1,887	23
Regular Instruction - Retirement - RHS						
10-1110-230-222-00-00-001 7184	0	0	0	124	0	0
RTL Block - Regular Instruction - Retirement - Odd Year						
10-1110-250-000-00-01-000 0005	0	0	0	13,047	0	0
Regular Instruction - Unemployment Comp - District						
10-1110-250-000-10-00-000 0016	1,230	1,225	0	1,181	0	0
Regular Instruction - Unemployment Comp - Ele						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-250-000-10-01-000 0026	3,788	4,747	0	0	0	0
Regular Instruction - Unemployment Comp - Elem						
10-1110-250-000-11-00-000 0046	0	0	5,630	2,390	4,399	-1,231
Regular Instruction - Unemployment Comp - IES						
10-1110-250-000-11-01-000 0069	0	0	10	0	11	1
Regular Instruction - Unemployment Comp - IES						
10-1110-250-000-12-00-000 0094	0	0	7,053	12,288	5,150	-1,903
Regular Instruction - Unemployment Comp - WES						
10-1110-250-000-12-01-000 0114	0	0	10	0	11	1
Regular Instruction - Unemployment Comp - WES						
10-1110-250-000-13-00-000 0142	0	0	7,187	4,546	5,616	-1,571
Regular Instruction - Unemployment Comp - RES						
10-1110-250-000-13-01-000 0163	0	0	10	0	11	1
Regular Instruction - Unemployment Comp - RES						
10-1110-250-000-14-00-000 0190	0	0	2,817	7,090	2,271	-546
Regular Instruction - Unemployment Comp - RMS - Elem						
10-1110-250-000-30-00-000 0262	1,229	1,225	0	1,181	0	0
Regular Instruction - Unemployment Comp - Sec						
10-1110-250-000-30-01-000 0272	3,788	4,747	0	0	0	0
Regular Instruction - Unemployment Comp - Sec						
10-1110-250-000-34-00-000 0293	0	0	8,039	0	6,293	-1,746
Regular Instruction - Unemployment Comp - RMS - Sec						
10-1110-250-000-34-01-000 0315	0	0	3	0	3	0
Regular Instruction - Unemployment Comp - RMS - Sec						
10-1110-250-000-35-00-000 0371	0	0	15,148	0	11,547	-3,601
Regular Instruction - Unemployment Comp - RHS						
10-1110-250-000-35-01-000 0390	0	0	11	0	11	0
Regular Instruction - Unemployment Comp - RHS						
10-1110-260-000-10-00-000 0017	971	978	0	247	0	0
Regular Instruction - Workers' Comp - Elem						
10-1110-260-000-10-01-000 0027	4	0	0	0	0	0
Regular Instruction - Workers' Comp - Elem						
10-1110-260-000-11-00-000 0047	24,708	25,857	22,534	20,800	16,140	-6,394
Regular Instruction - Workers' Comp - IES						
10-1110-260-000-11-01-000 0070	6	15	43	10	44	1
Regular Instruction - Workers' Comp - IES						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-260-000-12-00-000 0095	29,841	30,813	28,245	24,413	18,885	-9,360
Regular Instruction - Workers' Comp - WES						
10-1110-260-000-12-01-000 0115	11	34	43	33	44	1
Regular Instruction - Workers' Comp - WES -						
10-1110-260-000-13-00-000 0143	31,601	32,630	28,762	25,867	20,594	-8,168
Regular Instruction - Workers' Comp - RES						
10-1110-260-000-13-01-000 0164	6	10	43	6	44	1
Regular Instruction - Workers' Comp - RES						
10-1110-260-000-14-00-000 0191	12,275	12,974	11,262	10,963	8,317	-2,945
Regular Instruction - Workers' Comp - RMS - Elem						
10-1110-260-000-30-01-000 0273	0	0	0	385	0	0
Regular Instruction - Workers' Comp - Sec						
10-1110-260-000-34-00-000 0294	35,978	36,607	32,186	28,172	23,095	-9,091
Regular Instruction - Workers' Comp - RMS - Sec						
10-1110-260-000-34-01-000 0316	203	16	12	29	11	-1
Regular Instruction - Workers' Comp - RMS - Sec						
10-1110-260-000-35-00-000 0372	65,181	67,054	60,602	53,206	42,334	-18,268
Regular Instruction - Workers' Comp - RHS						
10-1110-260-000-35-01-000 0391	27	50	49	33	43	-6
Regular Instruction - Workers' Comp - RHS						
10-1110-260-222-00-00-001 7185	0	0	0	3	0	0
RTL Block - Regular Instruction - Workers' Comp - Odd Year						
10-1110-275-000-11-00-000 0049	1,066	0	2,500	943	2,555	55
Regular Instruction - Self-insurance Vision - IES						
10-1110-275-000-12-00-000 0097	2,278	2,384	2,800	1,043	2,862	62
Regular Instruction - Self-insurance Vision- WES						
10-1110-275-000-13-00-000 0145	3,612	3,209	1,800	1,592	1,840	40
Regular Instruction - Self-insurance Vision-RES						
10-1110-275-000-14-00-000 0193	1,163	723	800	579	818	18
Regular Instruction - Self-insurance Vision-RMS - Elem						
10-1110-275-000-30-00-000 0265	0	0	500	0	511	11
Regular Instruction - Self-insurance Vision - Sec						
10-1110-275-000-34-00-000 0296	2,147	1,645	1,600	1,548	1,635	35
Regular Instruction - Self-insurance Vision - RMS - Sec						
10-1110-275-000-35-00-000 0374	4,208	5,085	5,000	2,860	5,110	110
Regular Instruction - Self-insurance Vision - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-276-000-10-00-000 0020	3,134	4,845	0	789	0	0
Regular Instruction - Self-insurance Rx - Elem						
10-1110-276-000-11-00-000 0050	99,136	103,611	104,795	46,264	98,857	-5,938
Regular Instruction - Self-insurance Rx - IES						
10-1110-276-000-12-00-000 0098	137,904	143,250	158,356	68,405	158,736	380
Regular Instruction - Self-insurance Rx - WES						
10-1110-276-000-13-00-000 0146	137,986	140,478	151,534	60,924	147,708	-3,826
Regular Instruction - Self-insurance Rx - RES						
10-1110-276-000-14-00-000 0194	60,947	62,030	66,016	32,708	67,958	1,942
Regular Instruction - Self-insurance Rx - RMS - Elem						
10-1110-276-000-34-00-000 0297	170,024	168,863	183,013	75,580	172,724	-10,289
Regular Instruction - Self-insurance Rx - RMS - Sec						
10-1110-276-000-35-00-000 0375	326,361	333,106	362,331	149,855	348,011	-14,320
Regular Instruction - Self-insurance Rx - RHS						
10-1110-329-000-10-01-000 5839	0	725	0	0	0	0
Regular Instruction - Professional Services - Other						
10-1110-329-000-10-43-000 6353	217,818	173,228	350,000	298,983	229,350	-120,650
Regular Instruction - Pro Ser - Elem Subs						
10-1110-329-000-10-43-001 6355	111,361	75,525	180,000	28,265	170,000	-10,000
Regular Instruction - Pro Ser- Elem Para Subs						
10-1110-329-000-11-00-000 0052	1,200	0	0	0	0	0
Regular Inst - Professional Contract Serv - IES						
10-1110-329-000-13-00-000 6859	1,200	0	0	0	0	0
Regular Instruction - Professional Services - Other						
10-1110-329-000-14-00-000 0196	385	177	0	0	0	0
Regular Inst - Professional Contract Serv - RMS - Elm						
10-1110-329-000-30-43-000 6354	315,445	206,985	270,000	287,706	249,350	-20,650
Regular Instruction - Pro Ser- Secd Subs						
10-1110-329-000-30-43-001 6356	51,069	8,055	85,000	26,141	75,000	-10,000
Regular Instruction - Pro Ser - Secd Para Subs						
10-1110-329-000-34-00-000 0299	783	359	0	0	0	0
Regular Inst- Professional Contract Serv - RMS - Sec						
10-1110-329-000-35-00-124 0415	0	280	0	0	600	600
Regular Inst - Professional Contract Serv -RHS Theatre						
10-1110-329-986-10-01-000 7027	0	26,133	0	0	0	0
Reg Instr - Professional Ser - Elem - CARES Grant						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-330-115-14-00-000 6237	195	0	0	0	0	0
Regular Instruction - Professional Services - REF/PTO - ELEM						
10-1110-330-115-34-00-000 6238	2,096	0	0	0	0	0
Regular Instruction - Professional Services - REF/PTO SEC						
10-1110-432-000-10-01-000 0028	24,489	6,465	4,600	1,568	9,500	4,900
Regular Inst - Repairs/Maintenance Serv - Elem						
10-1110-432-000-11-00-000 0053	2,371	1,550	0	0	0	0
Regular Inst - Repair/ Maintenance Serv - IES						
10-1110-432-000-11-01-000 0071	11,350	11,800	12,600	9,780	15,650	3,050
Regular Inst - Repairs/Maintenance Serv - IES						
10-1110-432-000-12-00-000 0099	2,268	1,900	750	498	1,500	750
Regular Inst - Repairs/Maintenance Serv-WES						
10-1110-432-000-12-01-000 0116	11,800	11,800	12,600	9,780	15,650	3,050
Regular Inst - Repairs/Maintenance Serv - WES						
10-1110-432-000-13-00-000 0148	5,739	5,886	0	0	275	275
Regular Inst - Repairs/Maintenance Serv - RES						
10-1110-432-000-13-01-000 0165	11,900	11,800	12,600	9,780	15,650	3,050
Regular Inst - Repairs/Maintenance Serv - RES						
10-1110-432-000-14-00-000 0197	4,203	218	0	454	0	0
Regular Inst - Repairs/Maintenance Serv - RMS - Elem						
10-1110-432-000-14-00-170 0233	0	0	215	212	249	34
Regr Inst - Repairs/Maintenance Serv - RMS - Elem Math						
10-1110-432-000-14-00-240 6405	0	326	326	315	330	4
Regular Instruction - Repairs And Maintenance Serv						
10-1110-432-000-14-01-000 0214	1,750	3,600	6,000	3,880	6,000	0
Regular Inst - Repairs/Maintenance Serv - RMS - Elem						
10-1110-432-000-30-01-000 0274	14,627	18,552	7,200	1,718	12,100	4,900
Regular Inst - Repairs/Maintenance Serv- Sec						
10-1110-432-000-34-00-000 0300	1,224	842	0	580	500	500
Regular Inst - Repairs/Maintenance Serv - RMS - Sec						
10-1110-432-000-34-00-170 0336	0	0	437	431	424	-13
Reg Inst - Repairs Maintenance Serv - RMS - Sec Math						
10-1110-432-000-34-00-240 6406	0	662	662	641	670	8
Regular Instruction - Repairs And Maintenance Serv						
10-1110-432-000-34-01-000 0317	2,900	4,300	5,100	5,000	5,800	700
Regular Inst - Repairs/Maintenance Service - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-432-000-35-00-000 0376	5,531	187	2,000	4,352	2,000	0
Regular Inst - Repairs/Maintenance Serv - RHS						
10-1110-432-000-35-00-121 0399	678	0	800	0	800	0
Rer Inst - Repairs/Maintenance Serv - RHS Music						
10-1110-432-000-35-00-122 0409	0	382	1,000	0	1,500	500
Reg Inst - Repairs/Maintenance Services - RHS Fine Arts						
10-1110-432-000-35-00-180 0450	0	0	1,000	0	1,000	0
Reg Inst - Repair/ Maintenance Serv - RHS Sceince						
10-1110-432-000-35-00-240 0465	390	533	550	0	600	50
Reg Inst - Repairs/Maintenance Serv - RHS FACS						
10-1110-432-000-35-01-000 0393	12,014	12,246	14,150	10,137	18,950	4,800
Reg Inst - Repairs/Maintenance Services - RHS District						
10-1110-438-000-14-02-000 0240	0	0	0	437	0	0
Reg Inst - Tech Maintenance/Repair Serv - RMS - Elem						
10-1110-438-000-34-02-000 0343	73	0	0	438	0	0
Reg Inst - Tech Maintenanc/ Repair - RMS - Sec						
10-1110-442-000-35-00-000 4831	707	0	1,000	0	1,000	0
Regular Instruction - Equipment Lease/Rental - RHS						
10-1110-531-000-13-00-000 0149	0	0	0	15	0	0
Regular Instruction - Postage - RES						
10-1110-550-000-11-00-000 0055	0	289	160	302	160	0
Regular Inst - Printing And Binding - IES						
10-1110-550-000-12-00-000 0100	1,295	1,383	1,700	439	1,700	0
Regular Instn - Printing And Binding - WES						
10-1110-550-000-13-00-000 0150	0	338	0	311	0	0
Regular Inst - Printing And Binding - RES						
10-1110-550-000-35-00-000 0377	300	2,454	2,500	0	3,500	1,000
Regular Inst - Printing And Binding - RHS						
10-1110-561-000-30-00-000 6915	889	0	0	0	0	0
Regular Instruction - Tuition To Other LEA's						
10-1110-562-000-10-00-000 0021	19,453	49,745	108,000	187,802	202,356	94,356
Reg Inst - Tuition To Charter Schools-Elem						
10-1110-562-000-30-00-000 0267	133,193	148,168	216,000	179,340	110,376	-105,624
Reg Inst - Tuition To Charter Schools- Sec						
10-1110-580-000-35-00-261 5569	0	205	0	0	0	0
Reg Inst - Travel - RHS - Tech Ed						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-581-000-11-00-000 0056	761	308	500	0	500	0
Regular Inst - Mileage/Toll Reimb - IES						
10-1110-581-000-12-00-000 0101	447	122	700	0	700	0
Regular Inst - Mileage/Toll Reimb - WES -						
10-1110-581-000-13-00-000 0151	761	308	500	0	0	-500
Regular Inst - Mileage/Toll Reim - RES						
10-1110-581-000-14-00-000 0199	118	0	0	0	0	0
Regular Inst - Mileage/Toll Reimb - RMS - Elem						
10-1110-581-000-34-00-000 0302	235	69	0	0	0	0
Regular Inst - Mileage/Toll Reimb - RMS - Sec						
10-1110-581-000-35-00-121 0401	0	81	250	49	0	-250
Regular Inst - Mileage/Toll Remib - RHS - Music						
10-1110-581-000-35-00-160 4659	0	69	200	0	0	-200
Regular Inst - Mileage/Toll Reimb - RHS - World Lang						
10-1110-610-000-10-00-660 7018	0	9,110	0	110,973	6,041	6,041
Regular Instruction - General Supplies - COVID-19						
10-1110-610-000-10-01-000 6975	0	242	0	0	0	0
Regular Instruction - General Supplies						
10-1110-610-000-10-04-660 7034	0	0	0	3,076	0	0
Technology Supplies -Elem - COVID						
10-1110-610-000-10-06-660 7037	0	0	0	94,851	0	0
Reg Instruction - Supplies - Elem - COVID						
10-1110-610-000-11-00-000 0057	1,707	7,554	1,200	972	1,255	55
Regular Ins - General Supplies - IES						
10-1110-610-000-11-00-010 6130	904	844	880	894	880	0
Regular Instruction - General Supplies - IES - K						
10-1110-610-000-11-00-011 6131	701	973	1,100	287	880	-220
Regular Instruction - General Supplies - IES - 1						
10-1110-610-000-11-00-012 6132	870	812	880	1,167	1,100	220
Regular Instruction - General Supplies - IES - 2						
10-1110-610-000-11-00-013 6133	748	661	1,100	1,097	880	-220
Regular Instruction - General Supplies - IES - 3						
10-1110-610-000-11-00-014 6134	660	494	880	905	880	0
Regular Instruction - General Supplies - IES - 4						
10-1110-610-000-11-00-015 6135	880	571	880	583	880	0
Regular Instruction - General Supplies - IES - 5						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-000-11-00-023 6136	1,114	456	1,845	999	1,235	-610
Regular Instruction - General Supplies - IES - ELA						
10-1110-610-000-11-00-121 4915	2,069	1,535	2,575	2,133	2,385	-190
Regular Inst - General Supplies - IES - Music						
10-1110-610-000-11-00-122 4916	2,803	2,482	3,608	3,874	3,339	-269
Rer Inst - General Supplies - IES - Art						
10-1110-610-000-11-00-140 4917	2,384	2,137	2,795	1,542	2,605	-190
Reg Instr - General Supplies - IES - Health/PE						
10-1110-610-000-11-00-180 4918	4,273	970	5,475	4,607	5,475	0
Rer Instr - General Supplies - IES - Science						
10-1110-610-000-11-00-263 5691	8,176	2,666	7,897	5,105	6,165	-1,732
Reg Instr - General Supplies Computer - IES						
10-1110-610-000-12-00-000 0102	1,607	13,765	4,916	5,856	2,677	-2,239
Regular Inst - General Supplies - WES						
10-1110-610-000-12-00-010 6137	1,042	1,148	1,014	851	880	-134
Regular Instruction - General Supplies - WES - K						
10-1110-610-000-12-00-011 6138	977	914	1,300	946	1,210	-90
Regular Instruction - General Supplies - WES - 1						
10-1110-610-000-12-00-012 6139	940	864	862	478	1,320	458
Regular Instruction - General Supplies - WES - 2						
10-1110-610-000-12-00-013 6140	1,121	1,153	1,263	1,091	880	-383
Regular Instruction - General Supplies - WES - 3						
10-1110-610-000-12-00-014 6141	682	968	1,043	852	1,320	277
Regular Instruction - General Supplies - WES - 4						
10-1110-610-000-12-00-015 6142	934	830	864	914	1,100	236
Regular Instruction - General Supplies - WES - 5						
10-1110-610-000-12-00-023 6143	175	284	220	0	220	0
Regular Instruction - General Supplies - WES - ELA						
10-1110-610-000-12-00-121 4919	3,147	2,892	3,652	3,468	3,700	48
Reg Instr - General Supplies -WES - Music						
10-1110-610-000-12-00-122 4920	3,700	3,256	4,052	3,675	2,700	-1,352
Reg Instr - General Supplies -WES - Art						
10-1110-610-000-12-00-140 4921	2,041	388	3,139	2,951	2,700	-439
Reg Instr - General Supplies -WES - Health/PE						
10-1110-610-000-12-00-180 4922	4,929	3,483	4,202	4,351	4,071	-131
Reg Instr - General Supplies - WES - Science						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-000-12-00-263 5692	7,566	5,161	8,720	6,999	8,720	0
Reg Instr - General Supplies Computer - WES						
10-1110-610-000-13-00-000 0152	4,049	11,900	18,253	9,319	1,812	-16,441
Regular Inst - General Supplies - RES						
10-1110-610-000-13-00-010 6144	1,515	1,104	1,107	1,099	1,406	299
Regular Instruction - General Supplies - RES - K						
10-1110-610-000-13-00-011 6145	1,045	1,351	1,755	2,739	1,202	-553
Regular Instruction - General Supplies - RES - 1						
10-1110-610-000-13-00-012 6146	925	1,034	1,148	1,077	1,000	-148
Regular Instruction - General Supplies - RES - 2						
10-1110-610-000-13-00-013 6147	1,284	1,007	1,434	1,204	1,225	-209
Regular Instruction - General Supplies - RES - 3						
10-1110-610-000-13-00-014 6148	1,147	620	1,015	1,741	1,000	-15
Regular Instruction - General Supplies - RES - 4						
10-1110-610-000-13-00-015 6149	951	958	858	347	1,000	142
Regular Instruction - General Supplies - RES - 5						
10-1110-610-000-13-00-121 4923	2,354	1,252	3,246	1,050	2,985	-261
Reg Instr - General Supplies -RES - Music						
10-1110-610-000-13-00-122 4924	3,285	2,928	3,748	4,477	4,379	631
Reg Instr - General Supplies - RES - Art						
10-1110-610-000-13-00-140 4925	2,492	1,959	3,485	90	2,985	-500
Reg Instr - General Supplies - RES - Health/PE						
10-1110-610-000-13-00-180 4926	805	4,577	2,876	2,842	4,535	1,659
Reg Instr - General Supplies - RES - Science						
10-1110-610-000-13-00-263 5693	7,833	3,218	9,717	8,512	10,885	1,168
Reg Instr - General Supplies Computer - RES						
10-1110-610-000-14-00-000 0200	3,343	5,090	2,163	2,898	2,057	-106
Regular Inst - General Supplies - RMS - Elem						
10-1110-610-000-14-00-121 0219	1,610	1,914	2,019	1,587	1,740	-279
Reg Inst - General Supplies - RMS - Elem Music						
10-1110-610-000-14-00-122 0222	3,695	3,177	2,925	3,607	2,772	-153
Reg Inst - General Supplies - RMS - Elem Fine Arts						
10-1110-610-000-14-00-140 0224	405	498	481	375	462	-19
Reg Inst - General Supplies - RMS - Elem Health/PE						
10-1110-610-000-14-00-150 0226	365	318	632	366	561	-71
Reg Inst - General Supplies - RMS - Elem Lang Arts						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-000-14-00-153 0228	0	0	150	122	154	4
Reg Inst - General Supplies - RMS - Elem ELL						
10-1110-610-000-14-00-159 0229	225	171	191	93	185	-6
Reg Inst - General Supplies - RMS - Elem Literacy						
10-1110-610-000-14-00-160 0231	712	538	802	552	660	-142
Reg Inst - General Supplies - RMS - Elem World Lang						
10-1110-610-000-14-00-170 0234	447	395	957	595	924	-33
Reg Inst - General Supplies - RMS - Elem Math						
10-1110-610-000-14-00-180 0236	828	1,116	1,517	1,355	1,452	-65
Reg Inst - General Supplies - RMS - Elem Science						
10-1110-610-000-14-00-190 0238	651	773	861	546	726	-135
Reg Inst - General Supplies - RMS - Elem Social Studies						
10-1110-610-000-14-00-240 0244	889	1,241	1,215	1,440	1,178	-37
Reg Inst - General Supplies - RMS - Elem FACS						
10-1110-610-000-14-00-261 0246	1,305	1,309	2,374	2,469	2,303	-71
Reg Inst - General Supplies - RMS - Elem - Tech Ed						
10-1110-610-000-14-00-263 4008	3,523	3,190	4,783	4,298	4,620	-163
Reg Inst - General Suppl-RMS-Elem Computer Lab						
10-1110-610-000-14-00-391 0248	51	0	0	0	0	0
Reg Inst - General Supplies - RMS - Elem Instr Support						
10-1110-610-000-14-00-392 0250	819	1,598	1,395	1,102	1,353	-42
Reg Inst - General Supplies - RMS - Elem Integrated Prog						
10-1110-610-000-14-00-660 7019	0	0	0	5,069	0	0
Regular Instruction - General Supplies - Elem RMS COVID						
10-1110-610-000-30-00-660 7017	0	9,111	0	102,848	6,041	6,041
Regular Instruction - General Supplies - COVID-19						
10-1110-610-000-30-04-660 7035	0	0	0	2,124	0	0
Technology Supplies - Secd -COVID						
10-1110-610-000-30-06-660 7038	0	0	0	144,195	0	0
Reg Instruction - Supplies - Secd - COVID						
10-1110-610-000-34-00-000 0303	5,931	10,058	4,453	5,441	4,233	-220
Reg Inst - General Supplies - RMS - Secondary						
10-1110-610-000-34-00-121 0322	2,931	3,560	4,101	3,168	3,380	-721
Reg Inst - General Supplies - RMS - Sec Music						
10-1110-610-000-34-00-122 0325	7,506	6,829	5,938	7,815	5,628	-310
Reg Inst - General Supplies - RMS - Sec Fine Arts						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-000-34-00-140 0327	822	1,084	976	761	938	-38
Reg Inst - General Supplies - RMS - Sec Health/PE						
10-1110-610-000-34-00-150 0329	742	661	1,283	743	1,139	-144
Reg Inst - General Supplies - RMS - Sec Lang Arts						
10-1110-610-000-34-00-153 0331	0	0	330	247	312	-18
Reg Inst - General Supplies - RMS - Sec ELL						
10-1110-610-000-34-00-159 0332	457	343	388	190	376	-12
Reg Inst - General Supplies - RMS - Sec - Literacy						
10-1110-610-000-34-00-160 0334	1,442	1,356	1,632	1,383	1,340	-292
Reg Inst - General Supplies - RMS - Sec World Lang						
10-1110-610-000-34-00-170 0337	906	1,363	1,943	1,208	1,876	-67
Reg Inst - General Supplies - RMS - Sec Math						
10-1110-610-000-34-00-180 0339	2,030	2,217	3,080	2,751	2,948	-132
Reg Inst - General Supplies - RMS - Sec Science						
10-1110-610-000-34-00-190 0341	1,324	1,559	1,748	1,109	1,474	-274
Reg Inst - General Supplies - RMS - Sec Social Studies						
10-1110-610-000-34-00-240 0347	1,783	2,531	2,467	2,811	2,393	-74
Reg Inst - General Supplies - RMS - Sec FACS						
10-1110-610-000-34-00-261 0349	2,959	3,212	4,820	4,269	4,675	-145
Reg Inst - General Supplies - RMS - Sec Tech Ed						
10-1110-610-000-34-00-263 4009	7,209	6,998	9,710	8,298	9,380	-330
Reg Inst - General Supplies - RMS - Sec Computer Lab						
10-1110-610-000-34-00-392 0353	2,397	3,475	2,832	2,237	2,747	-85
Reg Inst - General Supplies - RMS - Sec Integrated Prog						
10-1110-610-000-34-00-660 7020	0	0	0	9,369	0	0
Regular Instruction - General Supplies - Secd RMS COVID						
10-1110-610-000-35-00-000 0379	22,275	21,230	16,895	14,463	11,957	-4,938
Reg Inst - General Supplies - RHS						
10-1110-610-000-35-00-121 0402	35,456	26,497	34,786	23,203	40,518	5,732
Reg Inst - General Supplies - RHS - Music						
10-1110-610-000-35-00-122 0411	9,358	16,580	22,425	8,238	15,111	-7,314
Reg Inst - General Supplies - RHS - Fine Arts						
10-1110-610-000-35-00-124 0416	3,481	1,006	118	0	1,117	999
Reg Inst - General Supplies - RHS - Theatre						
10-1110-610-000-35-00-125 5388	0	0	452	0	382	-70
Reg Inst - General Supplies - RHS - TV Studio						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-000-35-00-130 0419	51	63	0	0	229	229
Reg Inst - General Supplies - RHS - Business						
10-1110-610-000-35-00-140 0424	4,352	2,245	4,726	891	6,213	1,487
Reg Inst - General Supplies - RHS - Health/PE						
10-1110-610-000-35-00-150 0429	1,950	2,536	3,819	811	4,482	663
Reg Inst - General Supplies - RHS - Language Arts						
10-1110-610-000-35-00-153 3849	60	0	327	0	255	-72
Reg Inst - General Supplies - RHS - ELL						
10-1110-610-000-35-00-159 0435	282	25	109	20	109	0
Reg Inst - General Supplies - RHS - Literacy						
10-1110-610-000-35-00-160 0440	1,735	1,266	1,118	803	1,118	0
Reg Ins - General Supplies - RHS - World Language						
10-1110-610-000-35-00-170 0445	675	1,607	1,395	297	1,379	-16
Reg Ins - General Supplies - RHS - Math						
10-1110-610-000-35-00-180 0452	54,294	45,517	51,241	32,440	47,415	-3,826
Reg Inst - General Supplies - RHS - Science						
10-1110-610-000-35-00-190 0457	1,965	1,696	2,668	558	2,667	-1
Reg Inst - General Supplies - RHS - Social Studies						
10-1110-610-000-35-00-240 0467	1,830	1,075	2,161	1,065	983	-1,178
Reg Inst - General Supplies - RHS - FACS						
10-1110-610-000-35-00-261 0471	16,170	9,765	15,604	3,199	19,451	3,847
Reg Inst - General Supplies - RHS - Tech Ed						
10-1110-610-000-35-00-660 7058	0	0	0	17,456	0	0
Regular Instruction - General Supplies - RHS - COVID						
10-1110-610-000-35-01-000 0395	-250	0	0	0	0	0
Reg Inst - General Supplies - RHS - District						
10-1110-610-115-11-00-000 5413	8,158	7,875	0	0	0	0
Regular Inst - General Supplies - REF - IES						
10-1110-610-115-12-00-000 5414	14,687	0	0	632	0	0
Regular Inst - General Supplies - REF - WES						
10-1110-610-115-34-00-000 0486	0	0	0	2,023	0	0
Reg Inst - General Supplies - RMS - Sec REF Grants						
10-1110-610-115-35-00-000 6343	266	0	0	4,068	0	0
Regular Instruction - General Supplies - REF/PTO RHS						
10-1110-610-222-00-00-001 7233	0	0	0	2,763	0	0
RTL Block - Regular Instruction - Supplies - Odd Year						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-610-987-11-01-000 7054	0	50,297	0	0	0	0
Reg Instr - General Supplies - CARES Act - PCCD						
10-1110-610-987-12-01-000 7055	0	45,714	0	0	0	0
Reg Instr - General Supplies - CARES Act Other						
10-1110-610-987-13-01-000 7056	0	16,766	0	0	0	0
Reg Instr - General Supplies - CARES Act Other						
10-1110-610-987-34-01-000 7057	0	150,891	0	0	0	0
Reg Instr - General Supplies - CARES Act Other						
10-1110-612-000-10-06-000 0030	23,036	22,849	22,000	13,100	22,000	0
Reg Inst - Copy Paper - Elem						
10-1110-612-000-30-06-000 0276	20,203	21,388	22,000	9,852	22,000	0
Reg Inst - Copy Paper - Sec						
10-1110-635-000-12-00-000 0104	30	202	600	516	600	0
Reg Inst - Meals / Refreshments - WES						
10-1110-635-000-14-00-000 0202	560	135	315	0	330	15
Reg Inst - Meals / Refreshments - RMS - Elem						
10-1110-635-000-14-00-240 4655	1,352	805	1,530	0	1,485	-45
Reg Inst - Meals / Refreshmentes - RMS Elem FACS						
10-1110-635-000-34-00-000 0305	908	275	760	0	670	-90
Reg Inst - Meals / Refreshments - RMS - Sec						
10-1110-635-000-34-00-240 4657	2,745	1,633	3,105	0	3,015	-90
Reg Inst - Meals / Refreshments - RMS - Sec FACS						
10-1110-635-000-35-00-000 3848	0	87	0	0	0	0
Reg Inst - Meals / Refreshments - RHS						
10-1110-635-000-35-00-122 0412	0	0	150	0	150	0
Reg Inst - Meals / Refreshments - RHS - Fine Arts						
10-1110-635-000-35-00-150 0430	0	0	50	0	50	0
Reg Inst - Meals / Refreshments - RHS - Lang Arts						
10-1110-635-000-35-00-159 0436	0	0	250	0	250	0
Reg Inst - Meals / Refreshments - RHS - Literacy						
10-1110-635-000-35-00-190 6701	0	59	0	0	0	0
Regular Ed - Social Studies Meals/Refreshments						
10-1110-635-000-35-00-240 5658	5,084	6,084	11,000	3,166	12,000	1,000
Reg Instruction - Meals / Refreshments - FACS						
10-1110-640-000-11-00-000 0059	2,988	5,154	5,000	4,714	5,000	0
Reg Inst - Books And Periodicals - IES -						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-640-000-11-00-150 5683	15,315	14,557	17,445	18,746	16,283	-1,162
Reg Inst- Books And Periodicals - IES - ELA						
10-1110-640-000-11-00-170 5684	14,470	12,443	17,452	13,485	16,163	-1,289
Reg Inst - Books And Periodicals - IES - Math						
10-1110-640-000-11-01-660 7042	0	0	0	3,930	0	0
Reg Instr - Books And Periodicals - IES - COVID						
10-1110-640-000-12-00-000 0105	1,455	3,850	4,200	3,371	4,200	0
Reg Inst - Books And Periodicals - WES						
10-1110-640-000-12-00-013 6990	0	121	0	0	0	0
Books And Periodicals - GR 3						
10-1110-640-000-12-00-150 5685	23,528	15,395	21,210	20,659	20,392	-818
Reg Inst - Books And Periodicals - WES - ELA						
10-1110-640-000-12-00-170 5686	19,326	18,726	18,920	19,225	17,830	-1,090
Reg Inst - Books And Periodicals - WES - Math						
10-1110-640-000-12-01-660 7043	0	0	0	10,469	0	0
Reg Instr - Books And Periodicals - WES - COVID						
10-1110-640-000-13-00-000 0154	4,693	7,548	7,578	6,113	7,701	123
Reg Inst - Books And Periodicals - RES						
10-1110-640-000-13-00-150 5687	17,426	16,532	19,130	16,420	22,226	3,096
Reg Inst - Books And Periodicals - RES - ELA						
10-1110-640-000-13-00-170 5688	18,321	19,256	22,100	22,871	23,257	1,157
Reg Inst - Books And Periodicals - RES - Math						
10-1110-640-000-13-01-660 7044	0	0	0	17,031	0	0
Reg Instr - Books And Periodicals - RES - COVID						
10-1110-640-000-14-00-121 0220	0	0	360	122	163	-197
Reg Inst - Books And Periodicals - RMS - Elem Music						
10-1110-640-000-14-00-150 0227	1,697	1,540	3,369	1,984	2,805	-564
Reg Inst - Books And Periodicals - RMS - Elem Lang Arts						
10-1110-640-000-14-00-153 4006	0	0	38	0	33	-5
Reg Inst - Books And Periodicals-Elem ELL						
10-1110-640-000-14-00-159 0230	181	384	287	65	162	-125
Reg Inst - Books And Periodicals - RMS - Elem Literacy						
10-1110-640-000-14-00-160 0232	992	4,512	2,360	1,468	2,290	-70
Reg Inst - Books And Periodicals - RMS - Elem World Lang						
10-1110-640-000-14-00-170 0235	5,062	5,158	6,958	6,687	6,748	-210
Reg Inst - Books And Periodicals - RMS - Elem Math						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-640-000-14-00-180 0237	0	0	85	53	99	14
Reg Inst - Books And Periodicals - RMS - Ele Science						
10-1110-640-000-14-00-660 7065	0	0	0	1,340	0	0
Reg Instr - Books And Periodicals - Elem - COVID						
10-1110-640-000-34-00-000 0306	0	150	0	-37	0	0
Reg Inst - Books And Periodicals - RMS - Sec						
10-1110-640-000-34-00-121 0323	0	0	730	248	332	-398
Regular Instruction - Books And Periodicals - RMS - Secondar						
10-1110-640-000-34-00-150 0330	3,445	2,824	6,774	4,402	5,695	-1,079
Regular Instruction - Books And Periodicals - RMS - Secondar						
10-1110-640-000-34-00-153 4007	0	0	77	0	67	-10
Regular Instruction - Books And Periodicals-ELL						
10-1110-640-000-34-00-159 0333	368	771	536	133	329	-207
Reg Instrn - Books And Periodicals - RMS - Sec Literacy						
10-1110-640-000-34-00-160 0335	1,744	9,278	4,792	2,981	4,650	-142
Reg Inst - Books And Periodicals - RMS - Sec World Lang						
10-1110-640-000-34-00-170 0338	10,278	10,471	14,128	13,474	13,702	-426
Reg Inst - Books And Periodicals - RMS - Sec Math						
10-1110-640-000-34-00-180 0340	0	0	174	210	201	27
Reg Inst - Books And Periodicals - RMS - Sec Science						
10-1110-640-000-34-00-190 0342	0	415	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Sec Social Studies						
10-1110-640-000-34-00-660 7066	0	0	0	2,721	0	0
Reg Instr - Books And Periodicals - Secd - COVID						
10-1110-640-000-35-00-000 0380	994	-1,140	3,270	2,759	3,000	-270
Reg Inst - Books And Periodicals - RHS						
10-1110-640-000-35-00-121 0404	25	469	1,090	477	1,199	109
Reg Inst - Books And Periodicals - RHS - Music						
10-1110-640-000-35-00-122 0413	0	0	436	0	779	343
Reg Inst - Books And Periodicals - RHS - Fine Art						
10-1110-640-000-35-00-124 5385	1,126	1,472	927	2,482	1,090	163
Reg Inst - Books And Periodicals - RHS - Theatre						
10-1110-640-000-35-00-140 0425	894	3,505	0	0	0	0
Reg Inst - Books And Periodicals - RHS - Health/PE						
10-1110-640-000-35-00-150 0431	11,065	9,399	10,540	7,838	12,208	1,668
Reg Instrn - Books And Periodicals - RHS - Language Arts						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-640-000-35-00-153 0434	840	1,171	1,352	110	1,679	327
Reg Inst - Books And Periodicals - RHS - ELL						
10-1110-640-000-35-00-159 0437	612	110	654	175	654	0
Reg Inst - Books And Periodicals - RHS - Literacy						
10-1110-640-000-35-00-160 0441	4,229	5,725	7,906	9,643	6,814	-1,092
Reg Inst - Books And Periodicals - RHS - World Lang						
10-1110-640-000-35-00-170 0446	1,517	1,020	0	0	0	0
Reg Inst - Books And Periodicals - RHS - Math						
10-1110-640-000-35-00-180 0454	3,006	3,109	8,960	22,675	7,848	-1,112
Reg Inst - Books And Periodicals - RHS - Science						
10-1110-640-000-35-00-190 0458	10,484	6,675	15,195	13,847	22,999	7,804
Reg Inst - Books And Periodicals - RHS - Social Studies						
10-1110-640-000-35-00-240 0468	71	0	159	0	82	-77
Reg Inst - Books And Periodicals - RHS - FACS						
10-1110-640-115-13-00-000 5396	1,786	0	0	0	0	0
Reg Inst - Books And Periodicals - REF - RES						
10-1110-752-000-11-00-000 0061	0	0	800	302	0	-800
Reg Inst - Equipment - New - IES						
10-1110-752-000-13-00-000 0156	0	1,541	0	0	0	0
Reg Inst - Equipment - New - RES						
10-1110-752-000-14-00-000 0204	573	0	0	0	660	660
Reg Inst - Equipment - New - RMS - Elem						
10-1110-752-000-14-00-121 0221	0	525	0	0	0	0
Reg Inst - Equipment - New - RMS - Elem Music						
10-1110-752-000-34-00-000 0307	686	0	0	0	1,340	1,340
Reg Inst - Equipment - New - RMS - Sec						
10-1110-752-000-34-00-121 0324	0	1,046	0	0	0	0
Reg Inst - Equipment - New - RMS - Sec Music						
10-1110-752-000-35-00-000 0382	6,415	0	1,090	0	1,000	-90
Reg Inst - Equipment - New - RHS						
10-1110-752-000-35-00-122 0414	0	0	2,180	0	2,725	545
Reg Inst - Equipment - New - RHS - Fine Arts						
10-1110-752-000-35-00-261 0473	2,030	0	0	0	0	0
Reg Inst - Equipment - New - RHS - Tech Ed						
10-1110-752-115-35-00-000 6688	31,147	0	0	0	0	0
Reg Instr - Equipment - New REF/PTO						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-756-000-14-00-000 0205	0	26	0	0	0	0
Reg Inst - New Equipment - Technology - RMS - Elem						
10-1110-756-115-13-00-000 6497	1,000	0	0	0	0	0
Reg Instr - New Equipment - Tech - REF/PTO - RES						
10-1110-756-115-34-00-000 5648	2,638	0	0	0	0	0
Regular Instruction - Equipment - Tech						
10-1110-756-986-00-02-002 7229	0	0	0	180,819	0	0
Regular Instruction-New Equip-Technolgy-County CARES						
10-1110-756-986-11-02-000 7023	0	147,802	0	0	0	0
Reg Inst - New Technology Equipment - IES - CARES Grant						
10-1110-756-986-12-02-000 7024	0	175,604	0	0	0	0
Reg Instr - New Technology Equip - WES - CARES Grant						
10-1110-756-986-13-02-000 7025	0	182,294	0	0	0	0
Reg Instr - New Technology Equip - RES - CARES Grant						
10-1110-761-000-35-00-125 5649	0	0	0	0	3,894	3,894
Reg Inst - Equipment - Replacement - RHS - TV Studo						
10-1110-762-000-14-00-000 0206	0	213	680	367	660	-20
Reg Inst - Equipment - Replacement - RMS - Elem						
10-1110-762-000-34-00-000 0309	0	525	1,380	758	1,339	-41
Reg Inst - Equipment - Replacement - RMS - Sec						
10-1110-810-000-14-00-000 0207	111	443	0	33	0	0
Reg Inst - Dues And Fees - RMS - Elem						
10-1110-810-000-14-00-121 6104	0	0	129	141	148	19
Regular Instruction - Dues And Fees RMS Music - Elem						
10-1110-810-000-34-00-000 0310	224	687	0	67	0	0
Reg Inst - Dues And Fees - RMS - Sec						
10-1110-810-000-34-00-121 6105	0	0	261	285	302	41
Regular Instruction - Dues And Fees - RMS Music - Sec						
10-1110-810-000-35-00-121 0408	414	520	665	939	665	0
Reg Inst - Dues And Fees - RHS - Music						
10-1110-810-000-35-00-124 0417	211	592	0	450	2,093	2,093
Reg Inst - Dues And Fees - RHS - Theatre						
10-1110-810-000-35-00-130 0422	160	0	0	0	175	175
Reg Inst - Dues And Fees - RHS - Business						
10-1110-810-000-35-00-150 0433	175	0	175	0	175	0
Reg Inst - Dues And Fees - RHS - Language Arts						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1110-810-000-35-00-159 0438	397	302	285	188	285	0
Reg Inst - Dues And Fees - RHS - Literacy						
10-1110-810-000-35-00-160 0443	2,732	2,780	3,095	3,082	4,395	1,300
Reg Inst - Dues And Fees - RHS - World Language						
10-1110-810-000-35-00-170 0448	0	0	0	225	0	0
Reg Instr - Dues And Fees - RHS - Math						
10-1110-810-000-35-00-190 0459	0	75	300	20	600	300
Reg Inst - Dues And Fees - RHS - Social Studies						
10-1110-810-000-35-00-240 0470	0	149	0	0	0	0
Reg Instr - Dues And Fees - RHS - FACS						
10-1190-116-000-00-00-000 6333	0	0	5,643	0	5,643	0
Federal Programs - Waiver Health Care-Even Yr						
10-1190-116-411-00-00-000 6691	1,417	437	0	3,463	0	0
Fed Pgm - Title I - Waiver Health Care - Even Yr						
10-1190-116-411-00-00-001 6586	0	1,125	0	0	0	0
Fed Pgm - Title I - Waiver Health Care - Odd Yr						
10-1190-121-411-00-00-000 6500	65,262	0	0	93,574	0	0
Fed Pgm-Title I - Teacher Salary - Even Yr						
10-1190-121-411-00-00-001 6501	74,447	133,376	75,370	0	80,410	5,040
Fed Pgm-Title I - Teacher Salary - Odd Yr						
10-1190-121-411-00-00-516 5659	0	0	73,940	0	76,393	2,453
2015-2016						
10-1190-121-421-00-00-000 6590	0	34,484	0	55,414	0	0
Fed Pgm-Title II- Teacher Salary-Even Yr						
10-1190-121-421-00-00-001 6537	58,190	0	0	0	0	0
Fed Pgm-Title II A -Teacher Salary -Odd Year						
10-1190-133-411-10-00-001 6838	1,260	0	0	0	0	0
Fed Pgm - Title I - Elem Supplementals - Odd Yr						
10-1190-133-411-30-00-001 6829	23,895	33,030	0	0	0	0
Fed Pgm - Title I - Secd Supplementals - Odd Yr						
10-1190-133-431-10-00-000 6820	2,520	0	0	0	0	0
Title IV - Supplementals - Even Year						
10-1190-133-431-10-00-002 7098	0	0	0	4,271	0	0
Title IV - Supplementals - Carryover						
10-1190-133-470-00-00-000 6557	0	18,157	0	0	0	0
Fed Pgm-Title III -Supplementals- Even Year						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1190-133-470-00-00-001 6539	9,964	270	0	450	0	0
Fed Pgm-Title III- Extra Duty- Odd Year						
10-1190-191-411-00-00-000 6689	4,993	0	0	27,776	0	0
Fed Pgm - Title I - Para Wages - Even Yr						
10-1190-191-411-00-00-001 6528	0	30,931	32,392	0	33,252	860
Fed Pgm - Title I - Para Wages - Odd Year						
10-1190-211-411-00-00-000 6503	24,058	12,442	0	11,997	0	0
Fed Pgm - Title I - Medical Ins - Even Yr						
10-1190-211-411-00-00-001 6504	9,926	34,691	18,370	2,872	19,182	812
Fed Pgm - Title I - Medical Ins - Odd Yr						
10-1190-211-411-00-00-516 5606	0	0	16,632	0	19,182	2,550
2015-2016						
10-1190-211-421-00-00-000 6617	0	10,863	0	0	0	0
Fed Pgm-Title II-Medical Ins-Even Yr						
10-1190-211-421-00-00-001 6536	10,205	0	0	0	0	0
Fed Pgm-Title II A- Medical Insurance- Odd Year						
10-1190-212-411-00-00-000 6505	1,178	0	0	799	0	0
Fed Pgm - Title I - Dental Ins - Even Yr						
10-1190-212-411-00-00-001 6506	470	1,843	1,376	194	1,239	-137
Fed Pgm - Title I - Dental Ins - Odd Yr						
10-1190-212-411-00-00-516 5607	0	0	817	0	583	-234
2015-2016						
10-1190-212-421-00-00-000 6618	0	418	0	0	0	0
Fed Pgm-Title II-Dental-Even Year						
10-1190-212-421-00-00-001 6535	1,112	0	0	0	0	0
Fed Pgm-Title II A -Dental Insurance -Odd Year						
10-1190-213-411-00-00-000 6507	115	26	0	55	0	0
Fed Pgm - Title I - Life Ins - Even Yr						
10-1190-213-411-00-00-001 6508	46	161	64	16	165	101
Fed Pgm - Title I - Life Ins - Odd Yr						
10-1190-213-411-00-00-516 5608	0	0	64	0	110	46
2015-2016						
10-1190-213-421-00-00-000 6620	0	24	0	0	0	0
Fed Pgm-Title II A-Life Insurance-Even Year						
10-1190-213-421-00-00-001 6534	21	0	0	0	0	0
Fed Pgm-Title II A-Life Insurance-Odd Year						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1190-214-411-00-00-000 6509	156	5	0	127	0	0
Fed Pgm - Title I - LTD Ins - Even Yr						
10-1190-214-411-00-00-001 6510	38	244	118	22	133	15
Fed Pgm - Title I - LTD Ins - Odd Yr						
10-1190-214-411-00-00-516 5609	0	0	118	0	133	15
2015-2016						
10-1190-214-421-00-00-000 6623	0	41	0	0	0	0
Fed Pgm-Title II-Long Term Dis-Even Yr						
10-1190-214-421-00-00-001 6533	51	0	0	0	0	0
Fed Pgm-Title II A-Income Protection-Odd Year						
10-1190-220-411-00-00-000 6511	5,134	33	0	6,885	0	0
Fed Pgm - Title I - Social Security - Even Yr						
10-1190-220-411-00-00-001 6512	5,755	6,439	8,243	0	8,695	452
Fed Pgm - Title I - Social Security - Odd Yr						
10-1190-220-411-00-00-516 5610	0	0	5,655	0	5,844	189
2015-2016						
10-1190-220-411-10-00-001 6841	95	0	0	0	0	0
Fed Pgm - Title I - Elem Social Security - Odd Yr						
10-1190-220-411-30-00-001 6831	1,800	2,478	0	0	0	0
Fed Pgm - Title I - Secd Social Security - Odd Yr						
10-1190-220-421-00-00-000 6608	0	777	0	0	0	0
Fed Pgm-Title II - Social Security-Even Yr						
10-1190-220-421-00-00-001 6530	4,312	0	0	0	0	0
Fed Pgm-itle IIA-Social Security-Odd Year						
10-1190-220-431-10-00-000 6822	189	0	0	0	0	0
Title IV - Social Security - Even Year						
10-1190-220-431-10-00-002 7099	0	0	0	78	0	0
Title IV - Social Security - Carryover						
10-1190-220-470-00-00-000 6555	0	860	0	0	0	0
Fed Pgm-Title III-Social Security-Even Year						
10-1190-220-470-00-00-001 6556	867	21	0	34	0	0
Fed Pgm-Title III-Social Security-Odd Year						
10-1190-230-000-00-00-000 6478	0	0	0	0	1,972	1,972
Federal Programs - Retirement						
10-1190-230-411-00-00-000 6513	28,144	0	0	30,383	0	0
Fed Pgm - Title I - Retirement - Even Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1190-230-411-00-00-001 6514	20,088	32,537	37,188	0	39,713	2,525
Fed Pgm - Title I - Retirement - Odd Yr						
10-1190-230-411-00-00-516 5611	0	0	25,517	0	26,692	1,175
2015-2016						
10-1190-230-411-10-00-001 6842	421	0	0	0	0	0
Fed Pgm - Title I - Elem Retirement - Odd Yr						
10-1190-230-411-30-00-001 6832	7,988	5,272	0	0	0	0
Fed Pgm - Title I - Secd Retirement - Odd Yr						
10-1190-230-421-00-00-000 6609	0	6,895	0	0	0	0
Fed Pgm-Title II-Retirement-Even Yr						
10-1190-230-421-00-00-001 6531	19,453	0	0	0	0	0
Fed Pgm-Title II A-Retirement-Odd Year						
10-1190-230-431-10-00-000 6823	842	0	0	0	0	0
Title IV - Retirement - Even Year						
10-1190-230-431-10-00-002 7100	0	0	0	357	0	0
Title IV - Retirement - Carryover						
10-1190-230-470-00-00-000 6553	0	3,865	0	0	0	0
Fed Pgm-Title III-Retirement-Even Year						
10-1190-230-470-00-00-001 6554	3,817	93	0	156	0	0
Fed Pgm-Title III- Retirement-Odd Year						
10-1190-250-411-00-00-001 6735	0	0	217	0	170	-47
Fed Pgm - Title I - Unemployment Comp - Odd Yr						
10-1190-250-411-00-00-516 6268	0	0	148	0	115	-33
2015-2016						
10-1190-260-411-00-00-000 6515	847	4	0	1,129	0	0
Fed Pgm - Title I - Workers Comp - Even Yr						
10-1190-260-411-00-00-001 6516	468	1,589	862	0	625	-237
Fed Pgm - Title I - Workers Comp - Odd Yr						
10-1190-260-411-00-00-516 5612	0	0	592	0	420	-172
2015-2016						
10-1190-260-411-10-00-001 6849	11	0	0	0	0	0
Fed Pgm - Title I - Elem Workers Comp - Odd Yr						
10-1190-260-411-30-00-001 6836	215	297	0	0	0	0
Fed Pgm - Title I - Secd Workers Comp - Odd Yr						
10-1190-260-421-00-00-000 6610	0	190	0	0	0	0
Fed Pgm-Title II - Workers' Comp-Even Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1190-260-421-00-00-001 6532	214	0	0	0	0	0
Fed Pgm-Title II A-Workers Comp-Odd Year						
10-1190-260-431-10-00-000 6828	23	0	0	0	0	0
Title IV - Workers' Comp - Even Year						
10-1190-260-431-10-00-002 7101	0	0	0	9	0	0
Title IV - Worker's Comp - Carryover						
10-1190-260-470-00-00-001 6552	103	3	0	4	0	0
Fed Pgm-Title III- Workers' Comp-Odd Year						
10-1190-276-411-00-00-000 6517	4,930	0	0	3,296	0	0
Fed Pgm - Title I - Rx Ins - Even Yr						
10-1190-276-411-00-00-001 6518	1,994	8,735	5,629	789	5,130	-499
Fed Pgm - Title I - Rx Ins - Odd Yr						
10-1190-276-411-00-00-516 5613	0	0	3,752	0	5,130	1,378
2015-2016						
10-1190-276-421-00-00-000 6615	0	1,829	0	0	0	0
Fed Pgm-Title II-Rx-Even Year						
10-1190-276-421-00-00-001 6582	4,275	0	0	0	0	0
Fed Pgm-Title II- Rx Insurance-Odd Year						
10-1190-329-411-00-00-000 6692	0	99,652	0	0	0	0
Fed Pgm - Title I - Professional Services - Even Yr						
10-1190-329-411-00-00-001 6607	561	0	0	0	0	0
Fed Pgm - Title I - Professional Services - Odd Yr						
10-1190-329-431-00-00-000 6739	0	435	0	0	0	0
Title IV - Professional Services - Even Year						
10-1190-329-431-00-00-001 6740	0	294	0	0	0	0
Title IV - Professional Services - Odd Year						
10-1190-360-411-10-00-000 6983	0	0	0	-161	0	0
Fed Pgm - Title I - Employee Training - Even Yr						
10-1190-360-431-00-00-000 6926	0	0	0	11,536	0	0
Title IV - Employee Training - Even Year						
10-1190-360-431-00-00-001 6927	0	0	0	5,000	0	0
Title IV - Employee Training - Odd Year						
10-1190-390-411-00-00-000 7287	0	0	0	947	0	0
Title I - Professional Ser - Homeless - Even Yr						
10-1190-390-411-95-00-001 7280	0	0	0	43,575	0	0
Title I - Professional Ser - St Edmonds - Odd Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1190-432-470-00-00-001 6628	6,479	0	0	0	0	0
Fed Pgm-Title III - Repairs And Maintenance-Odd Yr						
10-1190-519-431-10-00-000 6919	3,399	0	0	0	0	0
Title IV - Student Transportation - Even Year						
10-1190-519-431-10-00-001 6920	746	0	0	0	0	0
Title IV - Student Transportation - Odd Year						
10-1190-610-411-00-00-000 6680	30	3,021	0	-17	0	0
Fed Pgm - Title I - General Supplies - Even Yr						
10-1190-610-411-00-00-001 6520	915	0	0	0	0	0
Fed Pgm - Title I - General Supplies - Odd Yr						
10-1190-610-431-00-00-000 6805	638	0	0	0	0	0
Title IV- Supplies - Even Year						
10-1190-610-431-00-00-001 6806	75	0	0	0	0	0
Title IV - General Supplies - Odd Year						
10-1190-610-470-00-00-000 6550	0	0	0	149	0	0
Fed Pgm-Title III-General Supplies-Even Year						
10-1190-610-470-00-00-001 6540	7,019	0	0	987	0	0
Fed Pgm-Title III- General Supplies-Odd Year						
10-1190-635-411-00-00-000 6795	0	65	0	0	0	0
Fed Pgm - Title I - Refreshments - Even Yr						
10-1190-635-411-00-00-001 6796	676	73	0	0	0	0
Fed Pgm -Title I - Refreshments - Odd Yr						
10-1190-635-471-35-00-001 6866	212	0	0	0	0	0
Title III - Refreshments RHS Odd Year						
10-1190-640-411-00-00-001 6521	0	0	0	1,737	0	0
Fed Pgm - Title I - Books and Periodicals - Odd Yr						
10-1211-116-000-12-05-000 0871	0	625	0	0	0	0
Life Skills Support -Waiver Helath Care - WES -						
10-1211-116-000-14-05-000 7498	0	0	0	480	0	0
Life Skills Support - Waiver Health Care RMS ELE						
10-1211-116-000-34-05-000 7499	0	0	0	1,020	0	0
Life Skills Support - Waiver Health Care RMS Sec						
10-1211-121-000-12-05-000 0872	111,725	29,289	113,725	61,929	113,225	-500
Life Skills Support -Teacher Salary - WES -						
10-1211-121-000-14-05-000 0884	34,157	34,700	34,797	18,919	35,277	480
Life Skills Support - Teacher Salary - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1211-121-000-34-05-000 0903	72,583	73,739	73,943	40,204	74,962	1,019
Life Skills Support - Teacher Salary - RMS - Sec						
10-1211-121-000-35-05-000 0915	63,100	66,979	68,060	0	0	-68,060
Life Skills Support - Teacher Salary - RHS						
10-1211-122-000-12-05-000 0873	110	0	0	0	0	0
Life Skills Support - Teacher Substitutes - WES						
10-1211-211-000-12-05-000 0874	18,845	-4,850	18,114	5,070	18,915	801
Life Skills Support - Medical Insurance - WES						
10-1211-211-000-14-05-000 0886	6,030	5,876	5,797	1,133	6,053	256
Life Skills Support - Medical Insurance - RMS - Elem						
10-1211-211-000-34-05-000 0905	12,815	12,487	12,317	2,407	12,862	545
Life Skills Support - Medical Insurance - RMS - Sec						
10-1211-211-000-35-05-000 0917	17,350	2,470	0	0	0	0
Life Skills Support - Medical Insurance - RHS -						
10-1211-212-000-12-05-000 0875	1,334	187	1,376	337	1,239	-137
Life Skills Support - Dental Insurance - WES						
10-1211-212-000-14-05-000 0887	427	360	440	78	396	-44
Life Skills Support - Dental Insurance - RMS - Elem						
10-1211-212-000-34-05-000 0906	907	765	935	165	842	-93
Life Skills Support - Dental Insurance - RMS - Seco						
10-1211-212-000-35-05-000 0918	806	278	0	0	0	0
Life Skills Support - Dental Insurance - RHS						
10-1211-213-000-12-05-000 0876	61	36	64	17	110	46
Life Skills Support - Life Insurance - WES						
10-1211-213-000-14-05-000 0888	20	21	21	4	35	14
Life Skills Support - Life Insurance - RMS - Elem						
10-1211-213-000-34-05-000 0907	42	45	44	8	75	31
Life Skills Support - Life Insurance - RMS - Sec						
10-1211-213-000-35-05-000 0919	61	66	0	5	0	0
Life Skills Support - Life Insurance - RHS						
10-1211-214-000-12-05-000 0877	112	66	118	36	133	15
Life Skills Support -Income Protection Insurance -WES						
10-1211-214-000-14-05-000 0889	36	39	38	17	43	5
Life Skills Support - Income Protection Ins - RMS - Elem						
10-1211-214-000-34-05-000 0908	76	82	80	36	91	11
Life Skills Support - Income Protection Ins -RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1211-214-000-35-05-000 0920	112	124	0	17	0	0
Life Skills Support - Income Protection Insurance -RHS						
10-1211-220-000-12-05-000 0878	8,351	2,285	8,701	4,601	8,662	-39
Life Skills Support - Social Security - WES						
10-1211-220-000-14-05-000 0890	2,548	2,594	2,663	1,466	2,698	35
Life Skills Support - Social Security - RMS - Elem						
10-1211-220-000-34-05-000 0909	5,414	5,511	5,656	3,116	5,734	78
Life Skills Support - Social Security - RMS - Sec						
10-1211-220-000-35-05-000 0921	4,666	5,081	5,207	0	0	-5,207
Life Skills Support - Social Security -RHS						
10-1211-230-000-12-05-000 0879	36,885	9,357	39,247	20,854	39,561	314
Life Skills Support - Retirement - WEs						
10-1211-230-000-14-05-000 0891	11,258	11,657	12,009	6,344	12,326	317
Life Skills Support - Retirement - RMS - Elem						
10-1211-230-000-34-05-000 0910	23,924	24,773	25,518	13,482	26,192	674
Life Skills Support - Retirement - RMS - Sec						
10-1211-230-000-35-05-000 0922	21,094	22,967	23,488	0	0	-23,488
Life Skills Support - Retirement - RHS						
10-1211-250-000-12-05-000 0880	0	0	228	0	170	-58
Life Skills Support - Unemployment Comp - WES						
10-1211-250-000-14-05-000 0892	0	0	70	0	54	-16
Life Skills Support - Unemployment Comp - RMS - Elem						
10-1211-250-000-34-05-000 0911	0	0	148	0	112	-36
Life Skills Support - Unemployment Comp -RMS - Sec						
10-1211-250-000-35-05-000 0923	0	0	136	0	0	-136
Life Skills Support - Unemployment Com - RHS						
10-1211-260-000-12-05-000 0881	1,006	269	910	557	623	-287
Life Skills Support - Workers' Comp - WES						
10-1211-260-000-14-05-000 0893	307	313	279	175	195	-84
Life Skills Support - Workers' Comp - RMS - Elem						
10-1211-260-000-34-05-000 0912	654	664	591	371	412	-179
Life Skills Support - Workers' Comp - RMS - Se						
10-1211-260-000-35-05-000 0924	568	603	544	0	0	-544
Life Skills Support - Workers' Comp - RHS						
10-1211-275-000-14-05-000 0894	0	0	150	0	153	3
Life Skills Support - Vision Self-insurance - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1211-275-000-34-05-000 0913	0	0	300	0	307	7
Life Skills Support - Vision Self-insurance - RMS - Sec						
10-1211-276-000-12-05-000 0883	5,130	855	5,629	1,414	5,130	-499
Life Skills Support - Rx Insurance- WES						
10-1211-276-000-14-05-000 0895	1,642	1,642	1,802	316	1,642	-160
Life Skills Support - Rx Insurance - RMS - Elem						
10-1211-276-000-34-05-000 0914	3,489	3,488	3,828	671	3,488	-340
Life Skills Support - Rx Insurance - RMS - Sec						
10-1211-276-000-35-05-000 0925	3,418	1,424	0	0	0	0
Life Skills Support - Rx Insurance - RHS						
10-1211-322-000-30-05-000 0896	2,154	0	0	534	0	0
Life Skills Support - Professional Serv - IU - Sec						
10-1211-330-000-30-05-000 0897	14,615	20,518	63,000	9,154	63,000	0
Life Skills Support - Professional Serv - Sec						
10-1211-340-000-30-05-000 0898	129	884	0	0	0	0
Life Skills Support - Technical Serv - Sec						
10-1211-610-000-10-00-660 7039	0	0	0	2,392	0	0
Life Skills - Supplies - Elem - COVID						
10-1211-610-000-30-00-660 7040	0	0	0	1,744	0	0
Life Skills - Supplies - Secd - COVID						
10-1221-322-000-10-05-000 0938	90,097	0	0	0	19,405	19,405
Deaf/Hearing Impaired Sup - Professional Serv - IU - Elem						
10-1221-322-000-30-05-000 0939	10,299	0	0	0	14,165	14,165
Deaf / Hearing Impaired Sup - Professional Serv - IU - Sec						
10-1221-322-520-10-05-415 5400	138,779	20,876	22,512	39,414	20,876	-1,636
Deaf/Hearing Impaired Sup - Professional Serv - IU - Elem						
10-1221-322-520-30-05-415 5401	30,898	26,115	41,648	39,413	26,115	-15,533
Deaf/Hearing Impaired Sup - Professional Serv - IU - Sec						
10-1221-561-000-30-05-000 4669	11,671	0	11,000	0	11,000	0
Deaf / Hearing Impaired Sup - Tuition To Other LEA"s - Sec						
10-1224-322-000-10-05-000 0940	6,866	0	0	0	22,453	22,453
Blind / Visually Impaired Sup - Professional Serv - IU - Elm						
10-1224-322-000-30-05-000 0942	6,866	0	0	0	22,454	22,454
Blind / Visually Impaired Sup- Professional Serv - IU - Sec						
10-1224-322-520-10-05-415 5402	20,599	20,705	27,465	42,229	20,705	-6,760
Blind/Visually Impaired Sup - Professional Serv - IU - Elem						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1224-322-520-30-05-415 5403	20,599	20,705	27,465	42,229	20,704	-6,761
Blind/Visually Impaired Sup - Professional Serv - IU - Sec						
10-1225-121-000-12-05-000 0952	79,044	0	0	0	0	0
Speech /Language Support - Teacher Salary - WES						
10-1225-211-000-12-05-000 0954	12,796	-2,614	0	0	0	0
Speech / Language Support - Medical Insurance - WES						
10-1225-211-000-13-05-000 0966	2,828	0	0	0	0	0
Speech /Language Support - Medical Insurance - RES						
10-1225-212-000-12-05-000 0955	604	83	0	0	0	0
Speech / Language Support - Dental Insurance - WES						
10-1225-212-000-13-05-000 0967	134	0	0	0	0	0
Speech /Language Support - Dental Insurance - RES -						
10-1225-213-000-12-05-000 0956	46	8	0	0	0	0
Speech / Language Support - Life Insurance - WES						
10-1225-213-000-13-05-000 0968	5	0	0	0	0	0
Speech /Language Support - Life Insurance - RES						
10-1225-214-000-12-05-000 0957	84	14	0	0	0	0
Speech./ Language Support - Income Protection Ins - WES						
10-1225-214-000-13-05-000 0969	9	0	0	0	0	0
Speech / Language Support - Income Protection Ins - RES						
10-1225-220-000-12-05-000 0958	5,919	0	0	0	0	0
Speech /Language Support - Social Security - WES						
10-1225-230-000-12-05-000 0959	25,981	0	0	0	0	0
Speech / Language Support - Retirement - WES						
10-1225-260-000-12-05-000 0961	711	0	0	0	0	0
Speech /Language Support - Workers' Comp - WES						
10-1225-276-000-12-05-000 0963	2,565	427	0	0	0	0
Speech / Language Support - Rx insuranece - WES						
10-1225-276-000-13-05-000 0975	570	0	0	0	0	0
Speech /Language Support - Rx Insurance - RES						
10-1225-322-000-10-05-000 0946	3,433	0	0	0	33,908	33,908
Speech / Language Support - Professional Serv - IU - Elem						
10-1225-322-000-30-05-000 0976	3,433	0	0	0	39,664	39,664
Speech / Language Support - Professional Serv - IU - Sec						
10-1225-322-520-10-05-415 5404	10,299	3,494	13,733	36,598	3,495	-10,238
Speech/Language Sup - Professional Serv - IU - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1225-322-520-30-05-415 5405 Speech/Language Sup - Professional Serv - IU - Sec	10,299	3,495	13,733	42,229	3,494	-10,239
10-1225-330-000-10-05-000 0947 Speech / Language Support - Professional Serv - Elem	170,951	144,168	95,000	228,927	67,334	-27,666
10-1225-330-000-30-05-000 0977 Speech /Language Support - Professional Serv - Sec	127,149	240,783	95,000	270,740	70,000	-25,000
10-1225-330-520-10-05-000 6580 IDEA Speech/Language Supp - Professional Services	16,146	27,666	0	25,843	27,666	27,666
10-1225-330-520-30-05-000 6581 IDEA Speech/Language Supp - Professional Services	16,146	0	0	25,843	0	0
10-1225-340-520-10-05-000 0983 Speech /Language Support - IDEA-Technical Serv - Elem	3,168	0	0	0	0	0
10-1225-561-000-10-05-000 5676 Speech/Language Supp - Tuition To Other LEA's	1,795	0	0	0	0	0
10-1225-610-000-10-05-000 0951 Speech / Language Support - General Supplies - Elem	436	0	1,090	1,087	1,090	0
10-1231-116-000-00-00-000 6186 Emotional Support - Waiver Health Care	0	0	6,300	0	6,300	0
10-1231-116-000-14-05-000 1001 Emotional Support - Waiver Helath Care - RMS - Elem	960	960	0	960	0	0
10-1231-116-000-34-05-000 1022 Emotional Support - Waiver Helath Care - RMS - Sec	2,040	2,040	0	2,040	0	0
10-1231-116-000-35-05-000 6583 Emotional Support - Waiver Health Care	3,000	3,000	0	3,000	0	0
10-1231-121-000-10-05-000 5511 Emotional Support - Teacher Salary-Elementary	0	0	0	34,087	49,523	49,523
10-1231-121-000-14-05-000 1002 Emotional Support - Teacher Salary - RMS - Elem	66,565	68,400	68,560	42,667	52,968	-15,592
10-1231-121-000-30-05-000 7041 Emotional Support - Teacher Salary	0	0	0	34,087	49,522	49,522
10-1231-121-000-34-05-000 1023 Emotional Support - Teacher Salary - RMS - Sec	141,077	144,850	145,690	90,292	112,557	-33,133
10-1231-121-000-35-05-000 1035 Emotional Support - Teacher Salary - RHS -	76,000	82,350	88,625	40,077	53,700	-34,925
10-1231-211-000-14-05-000 1004 Emotional Support - Medical Insurance - RMS - Elem	6,030	5,877	5,797	2,930	8,368	2,571

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1231-211-000-34-05-000 1025	12,815	12,487	12,317	6,226	17,781	5,464
Emotional Support - Medical Insurance - RMS - Sec						
10-1231-212-000-14-05-000 1005	427	360	440	192	523	83
Emotional Support - Dental Insurance - RMS - Elem						
10-1231-212-000-34-05-000 1026	907	765	935	409	1,112	177
Emotional Support - Dental Insurance - RMS - Sec						
10-1231-213-000-10-05-000 5514	0	0	0	6	55	55
Emotional Support - Life Insurance						
10-1231-213-000-14-05-000 1006	39	42	42	18	106	64
Emotional Support - Life Insurance - RMS - Elem						
10-1231-213-000-30-05-000 7052	0	0	0	6	55	55
Emotional Support - Life Insurance						
10-1231-213-000-34-05-000 1027	83	90	88	38	226	138
Emotional Support - Life Insurance - RMS - Sec						
10-1231-213-000-35-05-000 1039	61	66	64	25	110	46
Emotional Support - Life Insurance - RHS						
10-1231-214-000-10-05-000 5515	0	0	0	14	67	67
Emotional Support - Income Protection Insurance						
10-1231-214-000-14-05-000 1007	72	78	76	44	100	24
Emotional Support - Income Protection Ins - RMS - Ele,						
10-1231-214-000-30-05-000 7051	0	0	0	14	67	67
Emotional Support - Income Protection Insurance						
10-1231-214-000-34-05-000 1028	152	165	160	94	212	52
Emotional Support - Income Protection Ins - RMS - Sec						
10-1231-214-000-35-05-000 1040	112	121	118	53	173	55
Emotional Support - Income Protection Insurance - RHS						
10-1231-220-000-10-05-000 5516	0	0	0	2,608	3,788	3,788
Emotional Support - Social Security						
10-1231-220-000-14-05-000 1008	5,107	5,251	5,246	3,282	4,052	-1,194
Emotional Support - Social Security -RMS - Elem						
10-1231-220-000-30-05-000 7045	0	0	0	2,608	3,788	3,788
Emotional Support - Social Security						
10-1231-220-000-34-05-000 1029	10,824	11,120	11,143	6,946	8,610	-2,533
Emotional Support - Social Security - RMS - Sec						
10-1231-220-000-35-05-000 1041	6,044	6,530	6,780	3,296	4,108	-2,672
Emotional Support - Social Security - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1231-230-000-00-00-000 6477	0	0	0	0	2,201	2,201
Emotional Support - Retirement						
10-1231-230-000-10-05-000 5517	0	0	0	11,763	17,303	17,303
Emotional Support - Retirement						
10-1231-230-000-14-05-000 1009	21,892	22,961	23,659	14,332	18,508	-5,151
Emotional Support - Retirement - RMS - Elem						
10-1231-230-000-30-05-000 7046	0	0	0	11,763	17,303	17,303
Emotional Support - Retirement						
10-1231-230-000-34-05-000 1030	46,520	48,791	50,278	30,455	39,327	-10,951
Emotional Support - Retirement - RMS - Sec						
10-1231-230-000-35-05-000 1042	25,407	28,238	30,584	13,742	18,763	-11,821
Emotional Support - Retirement - RHS						
10-1231-250-000-10-05-000 7239	0	0	0	0	74	74
Emotional Support - Unemployment Comp						
10-1231-250-000-14-05-000 1010	0	0	138	0	79	-59
Emotional Support - Unemployment Comp - RMS - Elem						
10-1231-250-000-30-05-000 7240	0	0	0	0	74	74
Emotional Support - Unemployment Comp						
10-1231-250-000-34-05-000 1031	0	0	292	0	169	-123
Emotional Support - Unemployment Comp - RMS - Sec						
10-1231-250-000-35-05-000 1043	0	0	177	0	81	-96
Emotional Support - Unemployment Comp - RHS						
10-1231-260-000-10-05-000 5518	0	0	0	307	272	272
Emotional Support - Workers' Comp						
10-1231-260-000-14-05-000 1011	608	624	548	393	294	-254
Emotional Support - Workers' Comp - RMS - Elem						
10-1231-260-000-30-05-000 7047	0	0	0	307	272	272
Emotional Support - Workers' Comp						
10-1231-260-000-34-05-000 1032	1,288	1,322	1,166	831	618	-548
Emotional Support - Workers' Comp - RMS - Sec						
10-1231-260-000-35-05-000 1044	711	768	709	388	295	-414
Emotional Support - Workers' Comp - RHS						
10-1231-275-000-14-05-000 1012	0	0	200	0	204	4
Emotional Support -Vision insurance -RMS - Elem						
10-1231-275-000-34-05-000 1033	0	0	200	0	204	4
Emotional Support - Vision insurance - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1231-275-000-35-05-000 1045	0	0	100	0	102	2
Emotional Support - Vision insurance - RHS						
10-1231-276-000-14-05-000 1013	1,642	1,642	1,802	830	2,340	538
Emotional Support - Rx Insurance - RMS - Elem						
10-1231-276-000-34-05-000 1034	3,488	3,489	3,828	1,763	4,971	1,143
Emotional Support - Rx Insurance - RMS - Sec						
10-1231-322-000-10-05-000 0994	0	16,283	39,214	0	14,214	-25,000
Emotional Support - Professional Serv - IU - Elem						
10-1231-322-000-30-05-000 1014	109,000	0	39,214	0	14,214	-25,000
Emotional Support - Professional Serv - IU - Sec						
10-1231-330-000-10-05-000 0995	131,786	113,830	106,500	158,351	74,240	-32,260
Emotional Support - Professional Serv - Elem						
10-1231-330-000-30-05-000 1015	71,623	87,167	73,500	207,165	73,500	0
Emotional Support - Professional Serv - Sec						
10-1231-330-520-10-05-000 6338	0	0	0	0	82,260	82,260
Emotional Support - Professional Services						
10-1231-340-000-30-05-000 1016	630	0	0	7,350	0	0
Emotional Support - Technical Serv - Sec						
10-1231-561-000-30-05-000 1019	0	0	3,500	0	3,500	0
Emotional Support - Tuition To Other LEA's - Sec						
10-1231-563-000-10-05-000 0999	266,289	152,448	257,000	52,845	257,000	0
Emotional Support - Tuition To Non-public Schools - Elem						
10-1231-563-000-30-05-000 1020	342,658	629,415	257,000	554,140	257,000	0
Emotional Support - Tuition To Non-public Schools - Sec						
10-1231-563-000-30-05-561 5419	1,257,328	888,002	1,333,000	0	0	-1,333,000
Emotional Support - Non-Resident Tuition To Non-public Schls						
10-1231-610-000-10-05-000 1000	0	161	1,036	1,128	1,036	0
Emotional Support - General Supplies - Elem						
10-1231-610-000-30-05-000 1021	0	0	1,036	0	1,036	0
Emotional Support - General Supplies - Sec						
10-1233-322-000-10-05-000 1058	26,487	19,730	3,954	7,198	3,954	0
Autistic Support - Professional Serv - IU - Elem						
10-1233-322-000-30-05-000 1064	2,711	0	4,200	0	4,200	0
Autistic Support - Professional Educational Services - Ius -						
10-1233-322-520-10-05-415 5408	78,963	119,802	105,283	39,413	119,802	14,519
Autistic Support - Professional Services - IU - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1233-330-000-10-05-000 1059	57,473	125,889	50,000	103,456	50,000	0
Autistic Support - Purchased Professional Services - Element						
10-1233-330-000-10-05-000 1065	47,106	3,687	35,000	0	35,000	0
Autistic Support - Purchased Professional Services - Seconda						
10-1233-563-000-10-05-000 1062	567,371	292,592	550,000	368,898	510,239	-39,761
Autistic Support - Tuition To Non-public Sch - Elem						
10-1233-563-000-30-05-000 1069	393,197	364,035	400,000	243,854	360,239	-39,761
Autistic Support - Tuition To Non-public Sch - Sec						
10-1233-563-520-10-05-000 5866	24,080	0	0	0	0	0
Autistic Support - Tuition To Non-public Schls						
10-1241-116-000-00-00-000 6187	0	0	86,697	0	89,697	3,000
Learning Support - Waiver Health Care						
10-1241-116-000-11-05-000 0676	10,402	10,404	0	10,858	0	0
Learning Support - Waiver Helath Care - IES						
10-1241-116-000-12-05-000 0693	20,781	21,385	0	26,406	0	0
Learning Support - Waiver Helath Care - WES						
10-1241-116-000-13-05-000 0712	12,123	16,504	0	13,508	0	0
Learning Support - Waiver Helath Care - RES						
10-1241-116-000-14-05-000 0730	7,697	6,120	0	6,185	0	0
Learning Support - Waiver Helath Care - RMS - Elem						
10-1241-116-000-34-05-000 0787	18,002	14,685	0	13,107	0	0
Learning Support - Waiver Helath Care - RMS - Sec						
10-1241-116-000-35-05-000 0806	7,250	6,146	0	8,313	0	0
Learning Support - Waiver Helath Care - RHS						
10-1241-121-000-10-05-000 7208	0	0	0	4,749	0	0
Learning Support - Teacher Salary						
10-1241-121-000-11-05-000 0677	257,317	330,080	338,361	278,420	350,198	11,837
Learning Support - Teacher Salary - IES						
10-1241-121-000-12-05-000 0694	332,175	331,628	335,238	232,539	314,566	-20,672
Learning Support -Teacher Salary - WES						
10-1241-121-000-13-05-000 0713	325,264	274,818	279,428	216,666	318,506	39,078
Learning Support - Teacher Salary - RES						
10-1241-121-000-14-05-000 0731	153,957	162,874	169,474	109,802	149,802	-19,672
Learning Support - Teacher Salary - RMS - Elem						
10-1241-121-000-30-05-000 7209	0	0	0	4,749	0	0
Learning Support - Teacher Salary						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-121-000-34-05-000 0788	327,157	346,109	360,133	288,107	403,983	43,850
Learning Support - Teacher Salary - RMS - Sec						
10-1241-121-000-35-05-000 0807	530,665	539,481	572,221	505,747	663,953	91,732
Learning Support - Teacher Salary - RHS						
10-1241-121-891-30-05-000 0864	0	0	63,100	0	0	-63,100
Learning Support -ACCESS Teacher Salary - Sec						
10-1241-122-000-11-05-000 0678	990	528	0	600	0	0
Learning Support - Teacher Subs - IES						
10-1241-122-000-12-05-000 0695	165	996	0	525	0	0
Learning Support - Teacher Subs - WES						
10-1241-122-000-14-05-000 0732	38	45	0	53	0	0
Learning Support - Teacher Subs - RMS - Elem						
10-1241-133-000-10-05-000 0655	33,325	29,858	35,460	52,980	35,460	0
Learning Support - Supplemental/Extra Duty - Elem						
10-1241-133-000-30-05-000 0765	18,675	20,025	15,390	14,366	15,390	0
Learning Support - Supplemental/Extra Duty - Sec						
10-1241-133-521-10-05-000 7500	0	0	0	1,980	0	0
IDEA D Learning Support - Supplementals						
10-1241-191-000-10-05-000 0656	0	408	0	2,642	0	0
Learning Support - Para Staff-Wages/Salary - Elem						
10-1241-191-000-11-05-000 0680	347,387	346,530	331,052	212,064	352,957	21,905
Learning Support - Para Staff-Wages/Salary - IES						
10-1241-191-000-12-05-000 0697	378,664	384,076	427,703	293,393	401,629	-26,074
Learning Support - Para Staff-Wages/Salary - WES						
10-1241-191-000-13-05-000 0716	263,285	288,999	259,148	143,727	237,433	-21,715
Learning Support - Para Staff-Wages/Salary - RES						
10-1241-191-000-14-05-000 0735	82,407	86,741	98,992	77,701	115,836	16,844
Learning Support - Para Staff-Wages/Salary - RMS - Elem						
10-1241-191-000-34-05-000 0792	210,782	203,855	203,920	174,319	235,833	31,913
Learning Support - Para Staff-Wages/Salary - RMS - Sec						
10-1241-191-000-35-05-000 0809	253,000	242,662	286,022	220,514	289,293	3,271
Learning Support - Para Staff-Wages/alary - RHS						
10-1241-193-000-10-05-000 3852	20,729	13,328	22,000	5,988	22,000	0
Learning Sup - Para Staff - Extra Duty/OT-Elem						
10-1241-193-000-30-05-000 4481	8,494	7,763	9,800	4,924	9,800	0
Learning Support ParaStaff - Extra Duty/OT-Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-211-000-10-05-000 0642	0	0	0	176	0	0
Learning Support - Medical Insurance - Elem						
10-1241-211-000-11-05-000 0681	94,405	111,342	175,179	64,594	141,898	-33,281
Learning Support - Medical Insurance - IES						
10-1241-211-000-12-05-000 0698	100,050	70,920	69,639	35,702	67,664	-1,975
Learning Support - Medical Insurance - WES						
10-1241-211-000-13-05-000 0717	74,507	69,345	86,080	30,813	61,377	-24,703
Learning Support - Medical Insurance - RES						
10-1241-211-000-14-05-000 0737	24,258	24,142	45,608	10,580	26,603	-19,005
Learning Support - Medical Insurance - RMS - Elem						
10-1241-211-000-30-05-000 0752	0	0	0	176	0	0
Learning Support - Medical Insurance - Sec						
10-1241-211-000-34-05-000 0793	56,262	55,124	96,037	26,050	63,076	-32,961
Learning Support - Medical Insurance - RMS - Sec						
10-1241-211-000-35-05-000 0810	137,171	142,991	208,837	67,896	151,282	-57,555
Learning Support - Medical Insurance - RHS -						
10-1241-212-000-10-05-000 0643	0	0	0	10	0	0
Learning Support - Dental Insurance - Elem						
10-1241-212-000-11-05-000 0682	3,416	4,011	6,035	2,677	7,023	988
Learning Support - Dental Insurance - IES						
10-1241-212-000-12-05-000 0699	4,108	2,861	3,155	1,218	2,863	-292
Learning Support - Dental Insurance - WES						
10-1241-212-000-13-05-000 0718	3,081	2,421	2,726	1,176	2,927	201
Learning Support - Dental Insurance - RES						
10-1241-212-000-14-05-000 0738	1,459	1,440	1,761	578	1,320	-441
Learning Support - Dental Insurance - RMS - Elem						
10-1241-212-000-30-05-000 0753	0	0	0	10	0	0
Learning Support - Dental Insurance - Sec						
10-1241-212-000-34-05-000 0794	3,100	3,059	3,742	1,353	3,191	-551
Learning Support - Dental Insurance - RMS - Sec						
10-1241-212-000-35-05-000 0811	7,393	6,291	7,696	3,765	8,349	653
Learning Support - Dental Insurance - RHS						
10-1241-213-000-11-05-000 0683	659	875	838	295	1,293	455
Learning Support - Life Insurance - IES						
10-1241-213-000-12-05-000 0700	843	952	838	295	1,377	539
Learning Support - Life Insurance - WES						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-213-000-13-05-000 0719	674	718	615	207	900	285
Learning Support - Life Insurance - RES						
10-1241-213-000-14-05-000 0739	209	227	267	74	409	142
Learning Support - Life Insurance - RMS - Elem						
10-1241-213-000-30-05-000 0754	26	0	0	0	0	0
Learning Support - Life Insurance - Sec						
10-1241-213-000-34-05-000 0795	495	485	555	180	966	411
Learning Support - Life Insurance - RMS - Sec						
10-1241-213-000-35-05-000 0812	750	747	742	275	1,485	743
Learning Support -- Life Insurance - RHS						
10-1241-214-000-11-05-000 0684	443	585	688	372	689	1
Learning Support - Income Protection Insurance - IES						
10-1241-214-000-12-05-000 0701	488	439	393	202	514	121
Learning Support - Income Protection Insurance - WES						
10-1241-214-000-13-05-000 0720	485	441	394	252	468	74
Learning Support - Income Protection Insurance - RES						
10-1241-214-000-14-05-000 0740	197	227	228	122	241	13
Learning Sup - Income Protection Insurance - RMS - Elem						
10-1241-214-000-34-05-000 0796	419	482	480	270	641	161
Learning Sup - Income Protection Insurance - RMS - Sec						
10-1241-214-000-35-05-000 0813	784	737	708	443	867	159
Learning Support - Income Protection Insurance - RHS						
10-1241-220-000-10-05-000 0646	4,102	4,473	4,396	5,093	4,396	0
Learning Support - Social Security - Elem						
10-1241-220-000-11-05-000 0685	42,664	47,794	51,202	34,793	53,785	2,583
Learning Support - Social Security - IES						
10-1241-220-000-12-05-000 0702	53,907	55,202	58,360	39,994	54,785	-3,575
Learning Support - Social Security - WES						
10-1241-220-000-13-05-000 0721	42,855	42,702	41,203	25,901	42,527	1,324
Learning Support - Social Security - RES						
10-1241-220-000-14-05-000 0741	18,224	18,573	20,543	13,896	20,312	-231
Learning Support - Social Security - RMS - Elem						
10-1241-220-000-30-05-000 0756	2,044	2,093	1,927	1,813	1,927	0
Learning Support - Social Security - Sec						
10-1241-220-000-34-05-000 0797	41,160	41,049	43,150	34,368	48,947	5,797
Learning Support - Social Security - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-220-000-35-05-000 0814	58,030	57,912	65,653	54,152	72,918	7,265
Learning Support - Social Security - RHS						
10-1241-220-520-10-05-000 6979	0	-1,158	0	0	0	0
IDEA Learning Support - Social Security						
10-1241-220-521-10-05-000 7501	0	0	0	88	0	0
IDEA D Learning Support - Social Security						
10-1241-220-891-30-05-000 0857	0	0	4,827	0	0	-4,827
Learning Support - ACCESS Social Security - Sec						
10-1241-230-000-00-00-000 6476	0	0	0	0	31,340	31,340
Learning Support - Retirement						
10-1241-230-000-10-05-000 0647	18,070	13,790	19,829	23,172	20,077	248
Learning Support - Retirement - Eleme						
10-1241-230-000-11-05-000 0686	202,077	231,613	231,014	167,088	245,684	14,670
Learning Support - Retirement - IES						
10-1241-230-000-12-05-000 0703	236,428	244,423	263,289	179,004	250,240	-13,049
Learning Support - Retirement - WES						
10-1241-230-000-13-05-000 0722	195,907	192,179	185,862	122,904	194,244	8,382
Learning Support - Retirement - RES						
10-1241-230-000-14-05-000 0742	78,468	84,893	92,646	62,547	92,813	167
Learning Support - Retirement - RMS - Elem						
10-1241-230-000-30-05-000 0757	9,083	9,529	8,693	8,291	8,801	108
Learning Support - Retirement - Sec						
10-1241-230-000-34-05-000 0798	177,686	187,195	194,655	155,935	223,554	28,899
Learning Support - Retirement - RMS - Sec						
10-1241-230-000-35-05-000 0815	260,601	266,306	296,180	247,269	333,066	36,886
Learning Support - Retirement - RHS -						
10-1241-230-520-10-05-000 6980	0	1,158	0	0	0	0
IDEA Learning Support - Retirement						
10-1241-230-521-10-05-000 7502	0	0	0	404	0	0
IDEA D Learning Support - Retirement						
10-1241-230-891-30-05-000 0858	0	0	21,776	0	0	-21,776
Learning Support - ACCESS Retirement - Sec						
10-1241-250-000-10-05-000 0648	0	0	115	0	115	0
Learning Support - Unemployment Comp - Elem						
10-1241-250-000-11-05-000 0687	0	0	1,340	0	1,048	-292
Learning Support - Unemployment Comp - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-250-000-12-05-000 0704	0	0	1,525	0	1,069	-456
Learning Support - Unemployment Comp - WES						
10-1241-250-000-13-05-000 0723	0	0	1,075	0	832	-243
Learning Support - Unemployment Comp - RES						
10-1241-250-000-14-05-000 0743	63	0	536	0	400	-136
Learning Support - - Unemployment Comp - RMS - Elem						
10-1241-250-000-30-05-000 0758	0	0	51	0	51	0
Learning Support - Unemployment Comp - Sec						
10-1241-250-000-34-05-000 0799	127	3,609	1,130	0	961	-169
Learning Support - Unemployment Comp - RMS - Sec						
10-1241-250-000-35-05-000 0816	0	0	1,715	0	1,425	-290
Learning Support - Unemployment Comp - RHS						
10-1241-250-891-30-05-000 0859	0	0	126	0	0	-126
Learning Support - Unemployment Comp - Sec						
10-1241-260-000-10-05-000 0649	489	392	517	592	460	-57
Learning Support - Workers' Comp - Elementa						
10-1241-260-000-11-05-000 0688	5,545	6,188	5,351	4,517	3,870	-1,481
Learning Support - Workers' Comp - IES						
10-1241-260-000-12-05-000 0705	6,586	6,643	6,100	4,976	3,942	-2,158
Learning Support - Workers' Comp - WES						
10-1241-260-000-13-05-000 0724	5,406	5,223	4,308	3,365	3,058	-1,250
Learning Support - Workers' Comp - RES						
10-1241-260-000-14-05-000 0744	2,197	2,303	2,150	1,744	1,460	-690
Learning Support - Workers' Comp - RMS - Elem						
10-1241-260-000-30-05-000 0759	268	250	227	216	201	-26
Learning Support - Workers' Comp - Sec						
10-1241-260-000-34-05-000 0800	5,003	5,082	4,516	4,280	3,521	-995
Learning Support - Workers' Comp - RMS - Sec						
10-1241-260-000-35-05-000 0817	7,118	7,095	6,861	6,611	5,243	-1,618
Learning Support - Workers' Comp - RHS - Un						
10-1241-260-521-10-05-000 7503	0	0	0	24	0	0
IDEA D Learning Support - Workers' Comp						
10-1241-260-891-30-05-000 0860	0	0	505	0	0	-505
Learning Support - ACCESS Workers' Compensation - Secondar						
10-1241-275-000-11-05-000 0689	0	165	200	0	204	4
Learning Support -Vision Insurance - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-275-000-12-05-000 0706	0	170	300	0	307	7
Learning Support - Vision insurance - WES						
10-1241-275-000-13-05-000 0725	0	165	400	0	409	9
Learning Support -Vision insurance - RES						
10-1241-275-000-14-05-000 0745	0	165	300	0	307	7
Learning Support - Vision insurance - RMS - Elem						
10-1241-275-000-34-05-000 0801	200	335	300	0	307	7
Learning Support -Vision Insurance - RMS - Sec						
10-1241-275-000-35-05-000 0818	207	0	100	0	102	2
Learning Support -Vision insurance - RHS						
10-1241-276-000-10-05-000 0651	0	0	0	55	0	0
Learning Support -Rx insurance - Elem						
10-1241-276-000-11-05-000 0690	14,484	17,972	23,113	12,287	28,335	5,222
Learning Support -Rx insurance - IES						
10-1241-276-000-12-05-000 0707	16,976	14,534	14,670	5,742	13,456	-1,214
Learning Support - Rx insurance - WES						
10-1241-276-000-13-05-000 0726	13,419	12,400	12,331	5,438	13,816	1,485
Learning Support - Rx Insurance - RES						
10-1241-276-000-14-05-000 0746	5,609	6,567	7,206	2,399	5,646	-1,560
Learning Support -Rx insurance - RMS - Elem						
10-1241-276-000-30-05-000 0761	0	0	0	55	0	0
Learning Support -Rx insurance - Sec						
10-1241-276-000-34-05-000 0802	11,921	13,956	15,311	5,786	14,107	-1,204
Learning Support - Rx insurance - RMS - Sec						
10-1241-276-000-35-05-000 0819	28,918	29,070	31,899	16,390	32,488	589
Learning Support -Rx insurance - RHS						
10-1241-292-000-12-05-000 7157	0	0	0	3,137	0	0
Learning Support - 403b Contributions-Dist Paid						
10-1241-322-000-10-05-000 0657	39,859	102,732	92,892	28,498	75,892	-17,000
Learning Support - Professional Service - IU - Elem						
10-1241-322-000-30-05-000 0767	67,080	118,307	96,615	23,573	61,871	-34,744
Learning Support - Professional Service - IU - Sec						
10-1241-322-520-10-05-000 0828	2,000	-66,343	0	0	0	0
Learning Support - IDEA Professional Service -IU - Elem						
10-1241-322-520-30-05-000 0835	2,000	105,087	160,000	0	34,744	-125,256
Learning Support - IDEA Professional Service - IU - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-330-000-10-05-000 0658	331,685	179,325	210,500	253,407	112,092	-98,408
Learning Support - Purchased Services - Elem						
10-1241-330-000-30-05-000 0769	144,641	213,911	208,100	274,292	142,800	-65,300
Learning Support - Purchased Services - Sec						
10-1241-330-520-10-05-000 0829	23,480	58,408	0	30,117	58,408	58,408
Learning Support - IDEA Purchased Services - Elem						
10-1241-330-520-30-05-000 4816	12,598	0	0	25,843	0	0
Learning Support - Professional Services						
10-1241-340-000-10-05-000 0659	0	0	0	2,135	2,000	2,000
Learning Support - Technical Services - Elem						
10-1241-340-000-30-05-000 0770	920	0	0	2,135	2,000	2,000
Learning Support - Technical Services - Sec						
10-1241-390-000-10-05-000 0660	200,743	53,061	71,596	66,451	28,750	-42,846
Learning Support - Other Services - Elem						
10-1241-390-000-30-05-000 0771	51,843	74,974	71,595	78,761	28,750	-42,845
Learning Support - Other Services - Sec						
10-1241-390-521-30-05-000 7306	0	0	0	2,430	0	0
IDEA D Learning Support						
10-1241-432-000-35-05-000 5372	0	1,042	0	0	0	0
Learning Support - Repairs And Maintenance RHS						
10-1241-432-521-10-05-000 6910	0	12,797	0	0	0	0
IDEA D Learning Support - Repairs And Maintenance-ELE						
10-1241-432-521-30-05-000 6909	0	14,148	0	1,288	0	0
IDEA D Learning Support - Repairs And Maintenance-SEC						
10-1241-438-000-10-05-000 0661	49	8,619	7,500	6,933	7,500	0
Learning Support - Maintenance, Repair - Elem						
10-1241-438-000-30-05-000 0772	23,245	8,918	7,500	3,034	7,500	0
Learning Support - Maintenance, Repair - Sec						
10-1241-438-521-10-05-000 7308	0	0	0	435	0	0
IDEA D Learning Support - Maintenance, Repair Tech						
10-1241-438-521-30-05-000 7307	0	0	0	435	0	0
IDEA D Learning Support - Maintenance, Repair Tech						
10-1241-531-000-10-05-000 0662	17	0	0	0	0	0
Learning Support - Postage - Elem						
10-1241-561-000-10-05-000 0663	2,200	0	12,000	0	12,000	0
Learning Support - Tuition To Other LEA's - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-561-000-10-05-000 0774	67,845	348	22,000	0	22,000	0
Learning Support - Tuition To Other LEA's - Sec						
10-1241-562-000-10-05-000 1086	133,085	34,737	88,000	169,951	89,936	1,936
Learning Support - Tuition To PA Charter Schls - Elem						
10-1241-562-000-30-05-000 1089	157,717	143,020	176,000	184,786	224,840	48,840
Learning Support - Tuition To PA Charter Schls - Sec						
10-1241-563-000-10-05-000 0664	123,624	161,607	121,000	264,020	121,000	0
Learning Support - Tuition To Non-public Schools - Elem						
10-1241-563-000-30-05-000 0775	100,509	398,660	169,000	196,327	169,000	0
Learning Support - Tuition To Non-public Schools - Sec						
10-1241-568-000-30-05-000 0776	0	2,511	0	0	0	0
Learning Support - Tuition To Approved Private Schls - Sec						
10-1241-610-000-10-05-000 0669	1,436	1,914	1,199	-167	1,199	0
Learning Support - General Supplies - Elem						
10-1241-610-000-11-05-000 0691	775	641	1,100	446	1,100	0
Learning Support -General Supplies - IES -						
10-1241-610-000-12-05-000 0708	1,715	1,365	1,079	991	0	-1,079
Learning Support - General Supplies - WES						
10-1241-610-000-13-05-000 0728	932	544	582	236	582	0
Learning Support - General Supplies - RES						
10-1241-610-000-14-05-000 0747	605	1,183	1,394	1,301	1,155	-239
Learning Support - General Supplies - RMS - Elem						
10-1241-610-000-30-05-000 0780	1,054	1,020	1,199	2,458	1,199	0
Learning Support - General Supplies - Sec						
10-1241-610-000-34-05-000 0804	1,227	2,402	2,750	2,641	2,345	-405
Learning Support - General Supplies - RMS - Sec						
10-1241-610-000-35-05-000 0821	2,184	1,876	2,399	2,479	2,832	433
Learning Support - General Supplies - RHS						
10-1241-610-521-10-05-000 6895	0	6,737	0	0	37,435	37,435
IDEA D Regular Instruction - General Supplies-Ele						
10-1241-610-521-30-05-000 6896	0	12,335	0	0	37,436	37,436
IDEA D Regular Instruction - General Supplies-SEC						
10-1241-610-988-10-05-000 7300	0	0	0	5,000	0	0
Learning Support - Elem Supplies - Spec Ed Mitigation - GEER						
10-1241-618-000-10-05-000 1084	14,849	10,275	63,765	7,736	63,765	0
Learning Support - Software - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-618-521-10-05-000 7305	0	0	0	5,549	0	0
IDEA D Learning Support - Software						
10-1241-635-000-10-05-000 1085	39	51	350	0	350	0
Learning Support - Meals / Refreshments - Elem						
10-1241-635-000-14-05-000 1088	117	201	408	0	0	-408
Learning Support - Meals / Refreshments - RMS - Elem						
10-1241-635-000-30-05-000 1090	0	0	350	0	350	0
Learning Support - Meals / Refreshments - Sec						
10-1241-635-000-34-05-000 1091	323	436	828	0	0	-828
Learning Support - Meals / Refreshments - RMS - Sec						
10-1241-635-000-35-05-000 5700	124	0	0	0	0	0
Learning Support - Food - RHS						
10-1241-640-000-10-05-000 0670	92	128	55,590	50	55,590	0
Learning Support - Books And Periodicals - Elem						
10-1241-640-000-11-05-000 0692	1,114	1,306	1,200	88	1,200	0
Learning Support - Books And Periodicals - IES						
10-1241-640-000-13-05-000 0729	2,426	546	0	0	0	0
Learning Support - Books And Periodicals - RES						
10-1241-640-000-14-05-000 0748	240	0	476	126	330	-146
Learning Support - Books And Periodicals - RMS - Elem						
10-1241-640-000-30-05-000 0781	22	0	13,080	268	13,080	0
Learning Support - Books And Periodicals - Sec						
10-1241-640-000-34-05-000 0805	306	37	966	255	670	-296
Learning Support - Books And Periodicals - RMS - Sec						
10-1241-640-000-35-05-000 0823	3,096	1,746	3,241	3,232	3,404	163
Learning Support - Books And Periodicals - RHS						
10-1241-640-521-10-05-000 7310	0	0	0	6,123	0	0
IDEA D Learning Support - Books And Periodicals						
10-1241-640-521-30-05-000 7309	0	0	0	331	0	0
IDEA D Learning Support - Books And Periodicals						
10-1241-752-000-10-05-000 99999972	210	0	0	0	0	0
Learning Support-Equip-New-Elem						
10-1241-752-000-30-05-000 99999971	210	0	0	0	0	0
Learning Support-Equip-New-Sec						
10-1241-762-000-10-05-000 0671	0	909	13,080	7,109	13,080	0
Learning Support - Equipment - Replacement - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1241-762-000-30-05-000 0782	0	789	13,080	0	13,080	0
Learning Support - Equipment - Replacement - Sec						
10-1241-810-000-35-05-000 0825	0	0	300	0	300	0
Learning Support - Dues And Fees - RHS						
10-1243-116-000-00-00-000 6196	0	0	945	0	945	0
Gifted Support - Waiver Health Care						
10-1243-116-000-34-05-000 6304	900	900	0	0	0	0
Gifted Support - Waiver Health Care						
10-1243-121-000-11-05-000 1103	64,700	68,220	70,460	107,462	74,540	4,080
Gifted Support - Teacher Salary - IES						
10-1243-121-000-12-05-000 1119	70,410	52,300	65,041	40,846	0	-65,041
Gifted Support - Teacher Salary - WES						
10-1243-121-000-13-05-000 1133	19,754	58,989	61,140	47,031	63,700	2,560
Gifted Support - Teacher Salary - RES						
10-1243-121-000-14-05-000 1149	39,734	42,758	45,271	35,006	49,546	4,275
Gifted Support - Teacher Salary - RMS - Elem						
10-1243-121-000-34-05-000 1172	82,795	89,240	94,533	56,504	81,083	-13,450
Gifted Support - Teacher Salary - RMS - Sec						
10-1243-121-000-35-05-000 1186	518,668	533,452	541,273	387,645	554,486	13,213
Gifted Support - Teacher Salary - RHS						
10-1243-122-000-11-05-000 1104	55	0	0	0	0	0
Gifted Support - Teacher Subs - IES						
10-1243-122-000-13-05-000 1134	32,838	0	0	0	0	0
Gifted Support - Teacher Subs - RES						
10-1243-122-000-35-05-000 1187	66	0	0	0	0	0
Gifted Support - Teacher Subs - RHS - Unassigned						
10-1243-133-000-10-05-000 4373	0	0	500	0	500	0
Gifted Support -Teacher Supplemental/Extra Duty-Elem						
10-1243-133-000-30-05-000 1163	0	0	500	0	500	0
Gifted Support - Teacher Supplemental/Extra Duty - Sec						
10-1243-211-000-11-05-000 1105	7,108	6,907	6,813	6,021	7,114	301
Gifted Support - Medical Insurance - IES						
10-1243-211-000-12-05-000 1122	19,111	11,794	13,044	5,690	13,621	577
Gifted Support - Medical Insurance - WES						
10-1243-211-000-13-05-000 1136	9,611	-1,129	6,927	3,022	7,233	306
Gifted Support - Medical Insurance - RES						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1243-211-000-14-05-000 1151	9,425	9,056	8,921	3,808	8,283	-638
Gifted Support - Medical Insurance - RMS - Elem						
10-1243-211-000-34-05-000 1174	13,821	13,285	13,095	5,648	12,879	-216
Gifted Support - Medical Insurance - RMS - Sec						
10-1243-211-000-35-05-000 1189	86,226	81,232	81,382	35,073	94,131	12,749
Gifted Support - Medical Insurance - RHS						
10-1243-212-000-11-05-000 1106	431	361	442	343	398	-44
Gifted Support - Dental Insurance - IES						
10-1243-212-000-12-05-000 1123	1,334	859	986	1,013	2,446	1,460
Gifted Support - Dental Insurance - WES						
10-1243-212-000-13-05-000 1137	533	301	442	171	398	-44
Gifted Support - Dental Insurance - RES						
10-1243-212-000-14-05-000 1152	640	534	652	252	587	-65
Gifted Support - Dental Insurance - RMS - Elem						
10-1243-212-000-34-05-000 1175	299	790	1,099	424	989	-110
Gifted Support - Dental Insurance - RMS - Sec						
10-1243-212-000-35-05-000 1190	6,025	5,083	6,215	2,338	5,618	-597
Gifted Support - Dental Insurance - RHS						
10-1243-213-000-11-05-000 1107	61	66	64	52	110	46
Gifted Support - Life Insurance - IES						
10-1243-213-000-12-05-000 1124	61	66	64	26	110	46
Gifted Support - Life Insurance - WES						
10-1243-213-000-13-05-000 1138	77	56	64	26	110	46
Gifted Support - Life Insurance - RES						
10-1243-213-000-14-05-000 1153	36	38	38	15	64	26
Gifted Support - Life Insurance - RMS - Elem						
10-1243-213-000-34-05-000 1176	73	79	76	25	97	21
Gifted Support - Life Insurance - RMS - Seci						
10-1243-213-000-35-05-000 1191	317	345	337	127	572	235
Gifted Support - Life Insurance - RHS						
10-1243-214-000-11-05-000 1108	112	121	118	109	133	15
Gifted Support - Income Protection Insurance - IES						
10-1243-214-000-12-05-000 1125	111	102	95	59	133	38
Gifted Support - Income Protection Insurance - WES						
10-1243-214-000-13-05-000 1139	84	103	118	70	133	15
Gifted Support - Income Protection Insurance - RES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1243-214-000-14-05-000 1154	66	70	69	41	78	9
Gifted Support - Income Protection Insurance - RMS - Elem						
10-1243-214-000-34-05-000 1177	134	143	139	66	118	-21
Gifted Support - Income Protection Insurance - RMS - Sec						
10-1243-214-000-35-05-000 1192	579	630	612	353	779	167
Gifted Support - Income Protection Insurance - RHS						
10-1243-220-000-10-05-000 4374	0	0	38	0	38	0
Gifted Support - Social Security - Elem						
10-1243-220-000-11-05-000 1110	4,894	5,162	5,390	8,097	5,702	312
Gifted Support - Social Security - IES						
10-1243-220-000-12-05-000 1126	5,201	3,671	4,976	3,051	0	-4,976
Gifted Support - Social Security - WES						
10-1243-220-000-13-05-000 1140	3,978	4,462	4,678	3,550	4,873	195
Gifted Support - Social Security - RES -						
10-1243-220-000-14-05-000 1155	2,961	3,193	3,462	2,600	3,791	329
Gifted Support - Social Security - RMS - Elem						
10-1243-220-000-30-05-000 1164	0	0	38	0	38	0
Gifted Support - Social Security - Sec						
10-1243-220-000-34-05-000 1178	6,221	6,767	7,230	4,207	6,203	-1,027
Gifted Support - Social Security - RMS - Sec						
10-1243-220-000-35-05-000 1193	38,031	39,140	41,411	28,502	42,425	1,014
Gifted Support - Social Security - RHS						
10-1243-230-000-00-00-000 6490	0	0	0	0	330	330
Gifted Support - Retirement						
10-1243-230-000-10-05-000 4375	0	0	173	0	175	2
Gifted Support - Retirement - Elem						
10-1243-230-000-11-05-000 1111	21,648	23,393	24,316	37,085	26,044	1,728
Gifted Support - Retirement - IES						
10-1243-230-000-12-05-000 1127	23,538	17,865	22,446	14,096	0	-22,446
Gifted Support - Retirement - WES						
10-1243-230-000-13-05-000 1141	17,581	20,227	21,099	16,230	22,257	1,158
Gifted Support - Retirement - RES						
10-1243-230-000-14-05-000 1156	13,283	14,662	15,623	12,080	17,311	1,688
Gifted Support - Retirement - RMS - Elem						
10-1243-230-000-30-05-000 1165	0	0	173	0	175	2
Gifted Support - Retirement Cont- Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1243-230-000-34-05-000 1179	27,419	30,563	32,623	19,500	28,330	-4,293
Gifted Support - Retirement - RMS - Sec						
10-1243-230-000-35-05-000 1194	171,508	180,315	186,791	131,533	193,741	6,950
Gifted Support - Retirement - RHS						
10-1243-250-000-11-05-000 1112	0	0	141	0	112	-29
Gifted Support - Unemployment Comp - IES						
10-1243-250-000-12-05-000 1128	0	0	130	0	0	-130
Gifted Support - Unemployment Comp - WES						
10-1243-250-000-13-05-000 1142	0	0	121	0	96	-25
Gifted Support - Unemployment Comp - RES						
10-1243-250-000-14-05-000 1157	0	0	91	0	75	-16
Gifted Support - Unemployment Comp- RMS - Elem						
10-1243-250-000-34-05-000 1180	0	0	190	0	120	-70
Gifted Support - Unemployment Comp - RMS - Sec						
10-1243-250-000-35-05-000 1195	0	0	1,082	0	831	-251
Gifted Support - Unemployment Comp - RHS						
10-1243-260-000-10-05-000 4376	0	0	5	0	4	-1
Gifted Support - Workers' Comp - Elem						
10-1243-260-000-11-05-000 1113	583	614	564	967	410	-154
Gifted Support - Workers' Comp - IES -						
10-1243-260-000-12-05-000 1129	633	471	520	368	0	-520
Gifted Support - Workers' Comp- WES						
10-1243-260-000-13-05-000 1143	473	531	489	423	350	-139
Gifted Support - Workers' Comp- RES						
10-1243-260-000-14-05-000 1158	358	385	362	315	272	-90
Gifted Support - Workers' Comp - RMS - Elem						
10-1243-260-000-30-05-000 1166	0	0	5	0	4	-1
Gifted Support - Workers' Comp - Sec						
10-1243-260-000-34-05-000 1181	746	810	756	508	446	-310
Gifted Support - Workers' Comp - RMS - Sec						
10-1243-260-000-35-05-000 1196	4,669	4,801	4,331	3,489	3,045	-1,286
Gifted Support - Workers' Comp - RHS						
10-1243-275-000-35-05-000 1197	0	0	300	0	307	7
Gifted Support - Vision insurance - RHS						
10-1243-276-000-11-05-000 1115	2,181	2,182	2,394	1,706	2,181	-213
Gifted Support - Rx Insurance - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1243-276-000-12-05-000 1131	5,130	3,704	3,752	4,460	8,549	4,797
Gifted Support - Rx Insurance - WES						
10-1243-276-000-13-05-000 1145	3,109	1,818	2,394	937	2,181	-213
Gifted Support - Rx Insurance - RES						
10-1243-276-000-14-05-000 1160	2,621	2,603	2,855	1,087	2,531	-324
Gifted Support - Rx Insurance - RMS - Elem						
10-1243-276-000-34-05-000 1183	4,362	4,326	4,746	1,792	4,172	-574
Gifted Support - Rx Insurance - RMS - Sec						
10-1243-276-000-35-05-000 1198	23,673	23,728	26,039	9,841	25,779	-260
Gifted Support - Rx Insurance - RHS						
10-1243-360-000-10-05-000 5677	0	0	1,273	0	1,273	0
Gifted Support - Employee Training & Development - Elem						
10-1243-580-000-10-05-000 1100	36	32	2,547	0	2,547	0
Gifted Support - Travel - Elem						
10-1243-610-000-10-05-000 1101	317	554	1,504	2,925	1,504	0
Gifted Support - General Supplies - Elem						
10-1243-610-000-11-05-000 1116	220	122	190	149	190	0
Gifted Support - General Supplies - IES						
10-1243-610-000-12-05-000 1132	351	279	500	119	500	0
Gifted Support - General Supplies - WES						
10-1243-610-000-13-05-000 1146	207	0	98	70	100	2
Gifted Support - General Supplies - RES						
10-1243-610-000-14-05-000 1161	212	219	117	0	115	-2
Gifted Support - General Supplies - RMS - Elem						
10-1243-610-000-34-05-000 1184	430	445	238	0	235	-3
Gifted Support - General Supplies - RMS - Sec						
10-1243-640-000-11-05-000 1117	496	0	310	0	310	0
Gifted Support - Books And Periodicals - IES						
10-1243-640-000-14-05-000 1162	0	90	147	97	143	-4
Gifted Support - Books And Periodicals - RMS - Elem						
10-1243-640-000-34-05-000 1185	0	184	299	196	290	-9
Gifted Support - Books And Periodicals - RMS - Sec						
10-1243-810-000-10-05-000 1102	0	0	120	0	120	0
Gifted Support - Dues And Fees - Elem						
10-1270-191-000-35-05-000 4907	294	0	0	0	0	0
Multi-handicapped Supp - Para Staff-Wages/Salary-RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1270-211-000-35-05-000 6225	609	0	0	0	0	0
Multi-handicapped Supp - Medical Insurance						
10-1270-213-000-35-05-000 6227	3	0	0	0	0	0
Multi-handicapped Supp - Life Insurance						
10-1270-220-000-35-05-000 4908	22	0	0	0	0	0
Multi-handicapped Supp - Social Security						
10-1270-230-000-35-05-000 4909	56	0	0	0	0	0
Multi-handicapped Supp - Retirement						
10-1270-260-000-35-05-000 4910	3	0	0	0	0	0
Multi-handicapped Supp - Workers' Comp						
10-1270-322-000-10-05-000 1200	11,325	0	65,000	0	65,000	0
Multi-handicapped Support - Professional Serv - IU - Elem						
10-1270-322-000-30-05-000 1204	0	0	65,000	0	65,000	0
Multi-handicapped Support - Professional Serv - IU - Sec						
10-1270-330-000-10-05-000 1201	28,809	5,226	30,000	0	30,000	0
Multi-handicapped Support - Purchased Prof Serv- Elem						
10-1270-330-000-30-05-000 6635	0	0	0	16,935	0	0
Multi-handicapped Supp - Professional Services - Sec						
10-1270-563-000-10-05-000 1203	222,037	198,052	200,000	46,200	200,000	0
Multi-handicapped Supp - Tuition To Non-public Schls -Elem						
10-1270-563-000-10-05-561 5421	444,714	483,324	448,000	394,803	448,000	0
Multi-handicapped Supp - Tuition To Non-public Schls						
10-1270-563-000-30-05-000 1206	290,129	227,043	240,000	128,220	240,000	0
Multi-handicapped Supp - Tuition To Non-public Schls - Sec						
10-1270-563-000-30-05-561 5586	572,937	404,475	444,000	529,653	444,000	0
Multi-handicapped Supp - Tuition To Non-public Schls						
10-1280-322-000-10-05-000 1208	81,849	86,989	135,000	0	77,998	-57,002
Early Intervention - Professional Serv - IU						
10-1280-322-520-10-05-000 4688	1,784	1,791	0	59,353	2,002	2,002
Early Intervention - IDEA Professional Serv - IU						
10-1290-567-000-10-05-000 1209	171,069	197,059	180,000	0	198,000	18,000
Approved Private School - Subsidy Deduct - Elem						
10-1290-567-000-30-05-000 1210	171,069	197,059	180,000	0	198,000	18,000
Approved Private School - Subsidy Deduct - Sec						
10-1290-594-000-30-05-000 1211	0	469	0	0	0	0
Other Special Education Services - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1390-564-000-30-05-000 1212	41,348	37,382	49,097	39,274	50,177	1,080
Vocational Ed Program - Tuition To Area Vocational School						
10-1390-564-000-30-05-001 6345	92,531	70,355	56,000	161,000	56,000	0
Vocational Ed Programs - Tuition To VoTech School						
10-1390-564-000-35-06-000 1213	94,875	154,972	219,381	177,504	282,133	62,752
Vocational Ed Prog - Tuition To Area Vocational Schl - RHS						
10-1430-133-000-00-05-000 1221	0	0	0	0	500	500
Homebound Instruction - Supplementals - District -						
10-1430-133-000-11-05-000 1228	0	0	500	0	500	0
Homebound Instruction - Supplementals - IES						
10-1430-133-000-12-05-000 1234	0	0	500	0	500	0
Homebound Instruction - Supplementals - WES						
10-1430-133-000-13-05-000 1241	1,283	0	500	0	500	0
Homebound Instruction - Supplemental - RES						
10-1430-133-000-14-05-000 1246	0	0	500	0	500	0
Homebound Instruction - Supplementals - RMS - Elem						
10-1430-133-000-34-05-000 1252	0	0	1,000	0	1,000	0
Homebound Instruction - Supplementals - RMS - Sec						
10-1430-133-000-35-05-000 1258	1,215	979	9,000	0	9,000	0
Homebound Instruction - Supplementals - RHS						
10-1430-220-000-00-05-000 1222	0	0	0	0	38	38
Homebound Instruction - Social Security - District						
10-1430-220-000-11-05-000 1229	0	0	38	0	38	0
Homebound Instruction - Social Security - IES						
10-1430-220-000-12-05-000 1235	0	0	38	0	38	0
Homebound Instruction - Social Security - WES						
10-1430-220-000-13-05-000 1242	92	0	38	0	38	0
Homebound Instruction - Social Security - RES						
10-1430-220-000-14-05-000 1247	0	0	38	0	38	0
Homebound Instruction - Social Security - RMS - Elem						
10-1430-220-000-34-05-000 1253	0	0	77	0	77	0
Homebound Instruction - Social Security - RMS - Sec						
10-1430-220-000-35-05-000 1259	91	73	689	0	689	0
Homebound Instruction - Social Security - RHS						
10-1430-230-000-00-05-000 1223	0	0	0	0	175	175
Homebound Instruction - Retirement - District						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1430-230-000-11-05-000 1230 Homebound Instruction - Retirement - IES	0	0	173	0	175	2
10-1430-230-000-12-05-000 1236 Homebound Instruction - Retirement - WES	0	0	173	0	175	2
10-1430-230-000-13-05-000 1243 Homebound Instruction - Retirement - RES	428	0	173	0	175	2
10-1430-230-000-14-05-000 1248 Homebound Instruction - Retirement - RMS - Elem	0	0	173	0	175	2
10-1430-230-000-34-05-000 1254 Homebound Instruction - Retirement - RMS - Sec	0	0	345	0	349	4
10-1430-230-000-35-05-000 1260 Homebound Instruction - Retirement - RHS -	406	336	3,106	0	3,145	39
10-1430-250-000-00-05-000 1224 Homebound Instruction - Unemployment Comp - District	0	0	0	0	1	1
10-1430-250-000-11-05-000 1231 Homebound Instruction - Unemployment Comp - IES	0	0	1	0	1	0
10-1430-250-000-12-05-000 1237 Homebound Instruction - Unemployment Comp - WES	0	0	1	0	1	0
10-1430-250-000-13-05-000 1244 Homebound Instruction - Unemployment Comp - RES	0	0	1	0	1	0
10-1430-250-000-14-05-000 1249 Homebound Inst - Unemployment Comp - RMS - Elem	0	0	1	0	1	0
10-1430-250-000-34-05-000 1255 Homebound Inst - Unemployment Comp - RMS - Sec	0	0	2	0	2	0
10-1430-250-000-35-05-000 1261 Homebound Instruction - Unemployment Comp - RHS	0	0	18	0	18	0
10-1430-260-000-00-05-000 1225 Homebound Instruction - Workers' Comp - District	0	0	0	0	4	4
10-1430-260-000-11-05-000 1232 Homebound Instruction - Workers' Comp - IES	0	0	5	0	4	-1
10-1430-260-000-12-05-000 1238 Homebound Instruction - Workers' Comp - WES	0	0	5	0	4	-1
10-1430-260-000-13-05-000 1245 Homebound Instruction - Workers' Comp - RES	12	0	5	0	4	-1
10-1430-260-000-14-05-000 1250 Homebound Instruction - Workers' Comp - RMS - Elem	0	0	5	0	4	-1

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1430-260-000-34-05-000 1256	0	0	9	0	8	-1
Homebound Instruction - Workers' Comp - RMS - Sec						
10-1430-260-000-35-05-000 1262	11	9	81	0	72	-9
Homebound Instruction - Workers" Comp- RHS						
10-1430-330-000-10-05-000 1227	0	4,500	0	0	0	0
Homebound Instruction - Professional Services - Elem						
10-1430-330-000-30-05-000 1251	0	27,741	0	33,000	28,000	28,000
Homebound Instruction - Professional Services - Sec						
10-1441-568-000-30-06-000 1266	0	85	11,000	0	11,000	0
Detention Placements - Tuition To Approved Placements						
10-1450-133-222-00-00-001 7169	0	0	0	63,405	0	0
RTL Block-Instruction Outside Day- Supplementals- Odd Year						
10-1450-220-222-00-00-001 7171	0	0	0	4,767	0	0
RTL BLock - Social Security - Odd Year						
10-1450-230-222-00-00-001 7172	0	0	0	21,878	0	0
RTL Block - Retirement - Odd Year						
10-1450-260-222-00-00-001 7175	0	0	0	571	0	0
RTL Block - Workers' Comp - Odd Year						
10-1450-610-222-00-00-001 7176	0	0	0	237	0	0
RTL Block - Instruction Outside Day - Supplies - Odd Year						
10-1500-590-421-75-00-001 7294	0	0	0	49,876	0	0
Title II DCIU Nonpub Prof Services Odd Year						
10-1500-590-431-61-00-000 7128	0	0	0	1,498	0	0
Title IV Nonpub - Prof Ser - Jack Barrack - Even Year						
10-1500-590-431-61-00-001 7140	0	0	0	1,383	0	0
Title IV Nonpub - Prof Ser - Jack Barrack - Odd Year						
10-1500-590-431-61-00-002 7115	0	0	0	1,091	0	0
Title IV Nonpub - Prof Ser - Jack Barrack - Carryover						
10-1500-590-431-62-00-000 7129	0	0	0	407	0	0
Title IV Nonpub - Prof Ser - County Day - Even Year						
10-1500-590-431-62-00-002 7116	0	0	0	797	0	0
Title IV Nonpub - Prof Ser - Country Dat - Carryover						
10-1500-590-431-63-00-000 7130	0	0	0	232	0	0
Title IV Nonpub - Prof Ser - Notre Dame - Even Year						
10-1500-590-431-63-00-002 7117	0	0	0	1,693	0	0
Title IV Nonpub - Prof Ser - Notre Dame - Carryover						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-1500-590-431-65-00-001 7144	0	0	0	64	0	0
Title IV Nonpub - Prof Ser - Hill Top - Odd Year						
10-1500-590-431-65-00-002 7119	0	0	0	87	0	0
Title IV Nonpublic - Prof Ser - Hill Top - Carryover						
10-1500-590-431-69-00-000 7135	0	0	0	1,637	0	0
Title IV Nonpub - Prof Ser - St Katherine Siena - Even Year						
10-1500-590-431-69-00-001 7147	0	0	0	1,588	0	0
Title IV Nonpub - Prof Ser - St Katherine Siena - Odd Year						
10-1500-590-431-69-00-002 7124	0	0	0	1,295	0	0
Title IV Nonpublic - Prof Ser - St Katerine Siena - Carryovr						
10-1500-590-431-70-00-002 7125	0	0	0	826	0	0
Title IV Nonpub - Prof Ser - Agnes Irwin - Carryover						
10-1500-590-431-71-00-001 7149	0	0	0	435	0	0
Title IV Nonpub - Prof Ser - VF Military - Odd Year						
10-1500-590-431-74-00-001 7152	0	0	0	373	0	0
Title IV Nonpub - Prof Ser - Grayson School - Odd Year						
10-1693-566-000-00-06-000 6989	0	0	1,166,227	1,166,227	1,194,381	28,154
Community College - Tuition DCCC						
10-1700-566-000-00-06-000 1267	1,148,553	1,159,845	0	0	0	0
Community College Ed Prog - Tuition To DCCC						
10-2111-111-000-10-05-000 6239	60,858	78,266	65,829	68,572	85,057	19,228
SUPERVISION OF STUDENT SERVICES						
10-2111-111-000-30-05-000 6241	60,858	78,266	65,829	68,572	85,057	19,228
SUPERVISION OF STUDENT SERVICES - Adm Salaries						
10-2111-151-000-10-05-000 6243	27,258	28,062	28,637	26,468	29,441	804
SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal						
10-2111-151-000-10-05-001 6403	50,700	52,227	49,957	66,604	51,366	1,409
SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal						
10-2111-151-000-30-05-000 6244	27,258	28,061	28,637	26,468	29,441	804
SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal						
10-2111-151-000-30-05-001 6404	50,700	52,227	49,957	66,604	51,366	1,409
SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal						
10-2111-153-000-10-05-000 6259	0	0	0	77	0	0
SUPERVISION OF STUDENT SERVICES - Clerical Staff-Extra Duty/						
10-2111-153-000-30-05-000 6260	0	0	0	77	0	0
SUPERVISION OF STUDENT SERVICES - Clerical Staff-Extra Duty/						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2111-211-000-10-05-000 6258	9,509	11,833	16,042	4,764	12,200	-3,842
SUPERVISION OF STUDENT SERVICES - Medical Insurance						
10-2111-211-000-10-05-001 6425	18,763	18,324	36,149	8,871	16,879	-19,270
SUPERVISION OF STUDENT SERVICES - Medical Insurance						
10-2111-211-000-30-05-000 6245	9,509	11,833	16,042	4,764	12,200	-3,842
SUPERVISION OF STUDENT SERVICES - Medical Insurance						
10-2111-211-000-30-05-001 6426	18,753	18,314	36,149	8,867	16,879	-19,270
SUPERVISION OF STUDENT SERVICES - Medical Insurance						
10-2111-212-000-10-05-000 6257	464	514	906	229	567	-339
SUPERVISION OF STUDENT SERVICES - Dental Insurance						
10-2111-212-000-10-05-001 6427	835	885	1,757	485	987	-770
SUPERVISION OF STUDENT SERVICES - Dental Insurance						
10-2111-212-000-30-05-000 6246	464	513	906	228	567	-339
SUPERVISION OF STUDENT SERVICES - Dental Insurance						
10-2111-212-000-30-05-001 6428	835	884	1,757	484	987	-770
SUPERVISION OF STUDENT SERVICES - Dental Insurance						
10-2111-213-000-10-05-000 6256	238	293	274	632	605	331
SUPERVISION OF STUDENT SERVICES - Life Insurance						
10-2111-213-000-10-05-001 6429	61	66	64	36	110	46
SUPERVISION OF STUDENT SERVICES - Life Insurance						
10-2111-213-000-30-05-000 6247	238	293	274	632	605	331
SUPERVISION OF STUDENT SERVICES - Life Insurance						
10-2111-213-000-30-05-001 6430	61	66	64	36	110	46
SUPERVISION OF STUDENT SERVICES - Life Insurance						
10-2111-214-000-10-05-000 6255	182	219	210	63	171	-39
SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc						
10-2111-214-000-10-05-001 6431	87	95	91	76	70	-21
SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc						
10-2111-214-000-30-05-000 6248	181	219	210	64	171	-39
SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc						
10-2111-214-000-30-05-001 6432	87	94	91	76	70	-21
SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc						
10-2111-220-000-10-05-000 6254	6,460	7,540	7,226	6,838	8,759	1,533
SUPERVISION OF STUDENT SERVICES - Social Security						
10-2111-220-000-10-05-001 6411	3,756	3,874	3,821	4,958	3,930	109
SUPERVISION OF STUDENT SERVICES - Social Security						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2111-220-000-30-05-000 6249	6,459	7,539	7,227	6,837	8,759	1,532
SUPERVISION OF STUDENT SERVICES - Social Security						
10-2111-220-000-30-05-001 6412	3,755	3,874	3,821	4,956	3,930	109
SUPERVISION OF STUDENT SERVICES - Social Security						
10-2111-230-000-10-05-000 6253	28,577	35,842	32,600	32,703	40,006	7,406
SUPERVISION OF STUDENT SERVICES - Retirement						
10-2111-230-000-10-05-001 6413	16,775	17,715	17,240	22,418	17,947	707
SUPERVISION OF STUDENT SERVICES - Retirement						
10-2111-230-000-30-05-000 6250	28,577	35,842	32,599	32,702	40,006	7,407
SUPERVISION OF STUDENT SERVICES - Retirement						
10-2111-230-000-30-05-001 6414	16,775	17,715	17,240	22,418	17,947	707
SUPERVISION OF STUDENT SERVICES - Retirement						
10-2111-250-000-10-05-000 6271	0	0	189	0	172	-17
SUPERVISION OF STUDENT SERVICES - Unemployment Comp						
10-2111-250-000-10-05-001 6433	0	0	100	0	78	-22
SUPERVISION OF STUDENT SERVICES - Unemployment Comp						
10-2111-250-000-30-05-000 6269	0	0	189	0	172	-17
SUPERVISION OF STUDENT SERVICES - Unemployment Comp						
10-2111-250-000-30-05-001 6434	0	0	100	0	78	-22
SUPERVISION OF STUDENT SERVICES - Unemployment Comp						
10-2111-260-000-10-05-000 6277	793	957	756	856	630	-126
SUPERVISION OF STUDENT SERVICES - Workers' Comp						
10-2111-260-000-10-05-001 6420	456	470	399	600	283	-116
SUPERVISION OF STUDENT SERVICES - Workers' Comp						
10-2111-260-000-30-05-000 6276	793	957	756	856	630	-126
SUPERVISION OF STUDENT SERVICES - Workers' Comp						
10-2111-260-000-30-05-001 6421	456	470	399	599	283	-116
SUPERVISION OF STUDENT SERVICES - Workers' Comp						
10-2111-275-000-10-05-000 6302	500	0	0	0	0	0
SUPERVISION OF STUDENT SERVICES - Vision Insurance						
10-2111-275-000-10-05-001 6438	0	0	0	120	0	0
SUPERVISION OF STUDENT SERVICES - Vision Insurance						
10-2111-275-000-30-05-000 6303	500	0	0	0	0	0
SUPERVISION OF STUDENT SERVICES - Vision Insurance						
10-2111-275-000-30-05-001 6439	0	0	0	120	0	0
SUPERVISION OF STUDENT SERVICES - Vision Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2111-276-000-10-05-000 6252	2,498	2,986	4,317	1,153	2,986	-1,331
SUPERVISION OF STUDENT SERVICES - Rx Insurance						
10-2111-276-000-10-05-001 6435	4,274	4,274	4,690	2,179	4,274	-416
SUPERVISION OF STUDENT SERVICES - Rx Insurance						
10-2111-276-000-30-05-000 6251	2,499	2,985	4,317	1,152	2,986	-1,331
SUPERVISION OF STUDENT SERVICES - Rx Insurance						
10-2111-276-000-30-05-001 6436	4,272	4,272	4,690	2,177	4,274	-416
SUPERVISION OF STUDENT SERVICES - Rx Insurance						
10-2111-292-000-10-05-000 6261	2,647	3,889	6,416	3,371	4,253	-2,163
SUPERVISION OF STUDENT SERVICES - 403b Contributions-Dist Pa						
10-2111-292-000-30-05-000 6262	2,647	3,889	6,416	3,371	4,253	-2,163
SUPERVISION OF STUDENT SERVICES - 403b Contributions-Dist Pa						
10-2119-111-000-10-05-000 1268	53,459	64,348	144,340	121,444	131,281	-13,059
Pupil Personnel Svcs - Adm Salaries - Elem						
10-2119-111-000-30-05-000 1293	48,658	64,348	144,340	121,444	131,280	-13,060
Pupil Personnel Svcs - Adm Salaries - Sec						
10-2119-151-000-10-05-000 1271	0	464	0	0	0	0
Pupil Personnel Svcs - Clerical Staff - Wages/Salaries-Elem						
10-2119-151-000-30-05-000 1296	0	464	0	0	0	0
Pupil Personnel Svcs - Clerical Staff - Wages/Salaries-Sec						
10-2119-153-000-10-05-000 5469	0	0	0	141	0	0
Pupil Personnel Svcs - Clerical Staff-Extra Duty/OT-Elem						
10-2119-153-000-30-05-000 5470	0	0	0	141	0	0
Pupil Personnel Svcs - Clerical Staff-Extra Duty/OT-Sec						
10-2119-211-000-10-05-000 1272	6,703	9,130	8,154	6,959	15,972	7,818
Pupil Personnel Svcs - Medical Insurance - Elem						
10-2119-211-000-30-05-000 1297	6,703	9,130	8,154	6,959	15,972	7,818
Pupil Personnel Svcs - Medical Insurance - Sec						
10-2119-212-000-10-05-000 1273	390	562	409	906	2,182	1,773
Pupil Personnel Svcs - Dental Insurance - Elem						
10-2119-212-000-30-05-000 1298	390	562	409	906	2,182	1,773
Pupil Personnel Svcs - Dental Insurance - Sec						
10-2119-213-000-10-05-000 1274	118	250	252	974	848	596
Pupil Personnel Svcs - Life Insurance - Elem						
10-2119-213-000-30-05-000 1299	118	250	252	974	848	596
Pupil Personnel Svcs - Life Insurance - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2119-214-000-10-05-000 1275	49	120	154	358	208	54
Pupil Personnel Svcs - Income Protection Insurance - Elem						
10-2119-214-000-30-05-000 1300	49	120	154	358	208	54
Pupil Personnel Svcs - Income Protection Insurance - Sec						
10-2119-220-000-10-05-000 1276	4,057	4,862	9,431	8,889	10,042	611
Pupil Personnel Svcs - Social Security - Elem						
10-2119-220-000-30-05-000 1301	3,675	4,862	11,042	8,897	10,042	-1,000
Pupil Personnel Svcs - Social Security - Sec						
10-2119-230-000-10-05-000 1277	17,954	22,225	49,812	41,839	45,870	-3,942
Pupil Personnel Svcs - Retirement - Elem						
10-2119-230-000-30-05-000 1302	16,267	22,224	49,811	41,878	45,870	-3,941
Pupil Personnel Svcs - Retirement - Sec						
10-2119-250-000-10-05-000 1278	0	0	289	0	197	-92
Pupil Personnel Svcs - Unemployment Caom - Elem						
10-2119-250-000-30-05-000 1303	0	0	289	0	197	-92
Pupil Personnel Svcs - Unemployment Comp - Sec						
10-2119-260-000-10-05-000 1279	483	583	1,155	1,094	722	-433
Pupil Personnel Svcs - Workers' Comp - Elem						
10-2119-260-000-30-05-000 1304	438	583	1,154	1,095	722	-432
Pupil Personnel Svcs - Workers' Comp - Sec						
10-2119-275-000-10-05-000 1280	132	0	300	234	307	7
Pupil Personnel Svcs - Vision insurance - Elem						
10-2119-275-000-30-05-000 1305	268	0	300	474	307	7
Pupil Personnel Svcs - Vision insurance - Sec						
10-2119-276-000-10-05-000 1281	1,737	2,844	2,079	4,310	7,583	5,504
Pupil Personnel Svcs - Rx Insurance - Elem						
10-2119-276-000-30-05-000 1306	1,737	2,844	2,079	4,310	7,583	5,504
Pupil Personnel Svcs - Rx Insurance - Sec						
10-2119-292-000-10-05-000 1284	1,894	1,287	4,092	4,217	4,544	452
Pupil Personnel Svcs - 403b Contributions-District - Elem						
10-2119-292-000-30-05-000 1309	1,711	1,287	4,092	4,217	4,544	452
Pupil Personnel Svcs - 403b Contributions - District - Sec						
10-2119-330-000-10-05-000 1285	45,965	273,118	80,000	110,663	62,500	-17,500
Pupil Personnel Svcs - Purchased Professional Serv - Elem						
10-2119-330-000-30-05-000 1310	95,384	114,714	80,000	156,236	62,500	-17,500
Pupil Personnel Svcs - Purchased Professional Serv - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2119-330-891-10-05-000 6812	137,382	0	25,000	0	0	-25,000
Pupil Svcs - Pro Services- ACCESS DRAWD-Elem						
10-2119-330-891-30-05-000 6813	50,135	0	25,000	-18	0	-25,000
Pupil Svcs - Pro Services-ACCESS DRAWD-Secd						
10-2119-360-000-10-05-000 5679	0	0	8,700	11,342	8,700	0
Pupil Personnel Svcs - Employee Training & Developmnt - Elem						
10-2119-360-000-30-05-000 5680	0	0	8,700	8,721	8,700	0
Pupil Personnel Svcs - Employee Training & Developmnt - Sec						
10-2119-360-521-10-05-000 7304	0	0	0	7,350	0	0
IDEA D Employee Training & Development Ser						
10-2119-360-521-30-05-000 7303	0	0	0	8,815	0	0
IDEA D Employee Training & Development Ser						
10-2119-432-000-10-05-000 5485	0	182	0	69	0	0
Pupil Personnel Svcs - Repair, Maintenance Subscript Serv-E						
10-2119-432-000-30-05-000 5486	0	182	0	0	0	0
Pupil Personnel Svcs - Repair, Maint, Subscrip Serv-S						
10-2119-580-000-10-05-000 1286	716	1,110	5,100	543	5,100	0
Pupil Personnel Svcs - Travel - Elem						
10-2119-580-000-30-05-000 1311	584	1,113	5,100	490	5,100	0
Pupil Personnel Svcs - Travel - Sec						
10-2119-581-000-10-05-000 1287	855	1,418	500	160	500	0
Pupil Personnel Svcs - Mileage/Toll Reimb - Elem						
10-2119-581-000-30-05-000 1312	846	95	500	19	500	0
Pupil Personnel Svcs - Mileage/Toll Reimb - Sec						
10-2119-610-000-10-05-000 1288	805	534	1,199	2,175	1,199	0
Pupil Personnel Svcs - General Supplies - Elem						
10-2119-610-000-30-05-000 1313	509	732	1,199	1,602	1,199	0
Pupil Personnel Svcs - General Supplies - Sec						
10-2119-635-000-10-05-000 6330	453	249	1,000	78	1,000	0
Pupil Personnel Svcs - Meals / Refreshments - Elem						
10-2119-635-000-30-05-000 6331	408	213	1,000	104	1,000	0
Pupil Personnel Svcs - Meals / Refreshments - Sec						
10-2119-635-115-10-05-000 6923	0	47	0	0	0	0
Pupil Personnel Svcs - Meals / Refreshments - REF						
10-2119-635-115-30-05-000 6924	0	48	0	0	0	0
Pupil Personnel Svcs - Meals / Refreshments - REF						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2119-640-000-10-05-000 1289	419	0	1,635	187	1,635	0
Pupil Personnel Svcs - Books And Periodicals - Elem						
10-2119-640-000-30-05-000 1314	646	0	1,635	187	1,635	0
Pupil Personnel Svcs - Books And Periodicals - Sec						
10-2119-752-000-10-05-000 1290	840	624	5,450	5,294	5,450	0
Pupil Personnel Svcs - Equipment - New - Elem						
10-2119-752-000-30-05-000 1315	840	624	5,450	5,294	5,450	0
Pupil Personnel Svcs - Equipment - New - Sec						
10-2119-761-000-10-05-000 1291	0	0	1,635	0	1,635	0
Pupil Personnel Svcs - Equipment - Replacement- Elem						
10-2119-761-000-30-05-000 1316	0	0	1,635	0	1,635	0
Pupil Personnel Svcs - Equipment - Replacement - Sec						
10-2119-810-000-10-05-000 1292	828	790	2,000	1,478	2,000	0
Pupil Personnel Svcs - Dues And Fees - Elem						
10-2119-810-000-30-05-000 1317	957	1,090	2,000	788	2,000	0
Pupil Personnel Svcs - Dues And Fees - Sec						
10-2120-116-000-00-00-000 6188	0	0	12,075	0	12,075	0
Guidance Services - Waiver Health Care						
10-2120-116-000-14-00-000 1374	800	800	0	800	0	0
Guidance Services - Waiver Helath Care - RMS - Elem						
10-2120-116-000-34-00-000 1396	1,700	4,700	0	4,700	0	0
Guidance Services - Waiver Helath Care - RMS - Sec						
10-2120-116-000-35-00-000 1417	6,000	6,000	0	6,000	0	0
Guidance Services - Waiver Helath Care - RHS						
10-2120-121-000-10-00-000 7317	0	0	0	1,211	0	0
Guidance Services - Teacher Salary						
10-2120-121-000-12-00-000 1337	74,800	79,810	85,905	66,081	95,855	9,950
Guidance Services - Teacher Salary - WES						
10-2120-121-000-13-00-000 1356	119,920	115,563	132,039	101,569	142,936	10,897
Guidance Services - Teacher Salary - RES						
10-2120-121-000-14-00-000 1375	66,786	46,702	103,313	79,471	119,168	15,855
Guidance Services - Teacher Salary - RMS - Elem						
10-2120-121-000-30-00-000 7316	0	0	0	1,211	0	0
Guidance Services - Teacher Salary						
10-2120-121-000-34-00-000 1397	276,111	293,179	298,058	229,968	304,216	6,158
Guidance Services - Teacher Salary - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-121-000-35-00-000 1418	343,916	378,139	391,775	306,873	412,659	20,884
Guidance Services - Teacher Salary - RHS						
10-2120-133-000-11-05-000 1331	1,327	1,575	2,520	1,575	2,520	0
Guidance Services - Supplementals - IES						
10-2120-133-000-12-05-000 1351	1,890	1,260	2,520	1,575	2,520	0
Guidance Services - Supplementals- WES						
10-2120-133-000-13-05-000 1369	1,575	1,305	2,520	2,520	2,520	0
Guidance Services - Supplementals - RES						
10-2120-133-000-14-05-000 1391	1,575	293	2,745	2,025	2,970	225
Guidance Services - Supplemental/s - RMS - Elem						
10-2120-133-000-34-05-000 1412	3,150	8,033	5,490	2,025	5,895	405
Guidance Services - Supplementals - RMS - Sec						
10-2120-133-000-35-05-000 1443	13,635	14,535	14,850	14,715	14,625	-225
Guidance Services - Supplementals - RHS						
10-2120-151-000-14-00-000 1376	15,008	15,611	15,745	14,579	16,183	438
Guidance Serv - Clerical Staff - Wages/Salaries - RMS - Elem						
10-2120-151-000-34-00-000 1398	31,893	33,173	33,457	30,981	34,389	932
Guidance Serv - Clerical Staff - Wages/Salaries - RMS - Sec						
10-2120-151-000-35-00-000 1421	74,076	76,899	79,627	70,397	82,334	2,707
Guidance Services - Clerical Staff - Wages/Salaries - RHS						
10-2120-152-000-35-00-000 5789	0	53	0	54	0	0
Guidance Services - Clerical Staff - Subs						
10-2120-153-000-35-00-000 5474	0	400	0	335	0	0
Guidance Services - Clerical Staff-Extra Duty/OT-RHS						
10-2120-211-000-11-00-000 1319	0	-9,065	0	0	0	0
Guidance Services - Medical Insurance - IES						
10-2120-211-000-13-00-000 1357	31,842	36,483	33,168	14,470	34,635	1,467
Guidance Services - Medical Insurance - RES						
10-2120-211-000-14-00-000 1377	19,978	5,480	1,086	8,376	20,050	18,964
Guidance Services - Medical Insurance - RMS - Elem						
10-2120-211-000-34-00-000 1399	46,347	18,117	27,576	12,031	28,796	1,220
Guidance Services - Medical Insurance - RMS - Sec						
10-2120-211-000-35-00-000 1422	65,823	92,424	111,334	41,175	108,682	-2,652
Guidance Services - Medical Insurance - RHS						
10-2120-212-000-13-00-000 1358	1,842	2,135	2,477	955	2,229	-248
Guidance Services - Dental Insurance - RES						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-212-000-14-00-000 1378	1,414	608	83	563	1,313	1,230
Guidance Services - Dental Insurance - RMS - Elem						
10-2120-212-000-34-00-000 1400	3,215	1,643	2,010	775	1,811	-199
Guidance Services - Dental Insurance - RMS - Sec						
10-2120-212-000-35-00-000 1423	4,619	6,212	7,628	3,913	7,912	284
Guidance Services - Dental Insurance - RHS						
10-2120-213-000-12-00-000 1340	61	66	64	26	110	46
Guidance Services - Life Insurance - WES						
10-2120-213-000-13-00-000 1359	110	135	115	48	198	83
Guidance Services - Life Insurance - RES						
10-2120-213-000-14-00-000 1379	110	46	25	36	152	127
Guidance Services - Life Insurance - RMS - Elem						
10-2120-213-000-34-00-000 1401	229	253	245	101	420	175
Guidance Services - Life Insurance - RMS - Sec						
10-2120-213-000-35-00-000 1424	410	485	384	190	770	386
Guidance Services - Life Insurance - RHS						
10-2120-214-000-11-00-000 1322	0	84	0	0	0	0
Guidance Services - Income Protection Insurance - IES						
10-2120-214-000-12-00-000 1341	112	121	118	70	133	15
Guidance Services - Income Protection Insurance - WES						
10-2120-214-000-13-00-000 1360	202	218	212	126	240	28
Guidance Services - Income Protection Insurance - RES						
10-2120-214-000-14-00-000 1380	150	60	40	35	117	77
Guidance Services - Income Protection Ins - RMS - Elem						
10-2120-214-000-34-00-000 1402	409	453	440	261	504	64
Guidance Services - Income Protection Ins - RMS - Sec						
10-2120-214-000-35-00-000 1425	648	827	753	475	840	87
Guidance Services - Income Protection Ins- RHS						
10-2120-220-000-10-00-000 7329	0	0	0	93	0	0
Guidance Services - Social Security						
10-2120-220-000-11-05-000 1332	99	116	193	116	193	0
Guidance Services - Social Security - IES						
10-2120-220-000-12-00-000 1342	5,722	6,106	6,572	5,055	7,333	761
Guidance Services - Social Security - WES						
10-2120-220-000-12-05-000 1352	145	96	193	121	193	0
Guidance Services - Social Security - WES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-220-000-13-00-000 1361	8,896	8,543	10,102	7,367	10,935	833
Guidance Services - Social Security - RES -						
10-2120-220-000-13-05-000 1370	113	72	193	184	193	0
Guidance Services - Social Security - RES						
10-2120-220-000-14-00-000 1381	6,227	4,717	9,108	7,087	10,354	1,246
Guidance Services - Social Security - RMS - Elem						
10-2120-220-000-14-05-000 1392	113	22	210	152	227	17
Guidance Services - Social Security - RMS - Elem						
10-2120-220-000-30-00-000 7332	0	0	0	93	0	0
Guidance Services - Social Security						
10-2120-220-000-34-00-000 1403	22,748	24,541	25,359	19,963	25,905	546
Guidance Services - Social Security - RMS - Sec						
10-2120-220-000-34-05-000 1413	235	611	420	154	450	30
Guidance Services - Social Security - RMS - Sec						
10-2120-220-000-35-00-000 1426	31,658	34,296	36,060	28,615	37,868	1,808
Guidance Services - Social Security - RHS						
10-2120-220-000-35-05-000 1444	1,034	1,109	1,136	1,116	1,119	-17
Guidance Services - Social Security - RHS						
10-2120-230-000-00-00-000 6479	0	0	0	0	4,219	4,219
Guidance Services - Retirement						
10-2120-230-000-10-00-000 7330	0	0	0	418	0	0
Guidance Services - Retirement						
10-2120-230-000-11-05-000 1333	444	540	870	544	880	10
Guidance Services - Retirement - IES						
10-2120-230-000-12-00-000 1343	25,006	27,367	29,645	22,804	33,492	3,847
Guidance Services - Retirement - WES						
10-2120-230-000-12-05-000 1353	632	432	870	544	880	10
Guidance Services - Retirement - WES						
10-2120-230-000-13-00-000 1362	40,089	39,627	45,567	35,052	49,942	4,375
Guidance Services - Retirement - RES						
10-2120-230-000-13-05-000 1371	527	447	870	870	880	10
Guidance Services - Retirement - RES						
10-2120-230-000-14-00-000 1382	27,244	21,295	41,085	32,380	47,291	6,206
Guidance Services - Retirement - RMS - Elem						
10-2120-230-000-14-05-000 1393	526	100	947	699	1,038	91
Guidance Services - Retirement - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-230-000-30-00-000 7331	0	0	0	418	0	0
Guidance Services - Retirement						
10-2120-230-000-34-00-000 1404	102,324	111,067	114,408	88,855	118,310	3,902
Guidance Services - Retirement - RMS - Sec						
10-2120-230-000-34-05-000 1414	1,053	2,754	1,895	699	2,060	165
Guidance Services - Retirement- RMS - Sec						
10-2120-230-000-35-00-000 1427	139,516	155,854	162,681	129,679	172,951	10,270
Guidance Services - Retirement - RHS						
10-2120-230-000-35-05-000 1445	4,558	4,984	5,125	5,078	5,110	-15
Guidance Services - Retirement - RHS						
10-2120-250-000-11-05-000 1334	0	0	5	0	5	0
Guidance Services - Unemployment Comp - IES						
10-2120-250-000-12-00-000 1344	0	0	172	0	144	-28
Guidance Services - Unemployment Comp - WES						
10-2120-250-000-12-05-000 1354	0	0	5	0	5	0
Guidance Services - Unemployment Comp - WES -						
10-2120-250-000-13-00-000 1363	0	0	264	0	215	-49
Guidance Services - Unemployment - RES -						
10-2120-250-000-13-05-000 1372	0	0	5	0	5	0
Guidance Services - Unemployment Comp - RES						
10-2120-250-000-14-00-000 1383	0	0	238	0	203	-35
Guidance Services - Unemployment Comp - RMS - Elem						
10-2120-250-000-14-05-000 1394	0	0	5	0	6	1
Guidance Services - Unemployment Comp - RMS - Elem						
10-2120-250-000-34-00-000 1405	0	0	662	0	509	-153
Guidance Services - Unemployment Comp - RMS - Sec						
10-2120-250-000-34-05-000 1415	0	0	11	0	12	1
Guidance Services - Unemployment Comp - RMS - Sec						
10-2120-250-000-35-00-000 1428	0	0	943	0	742	-201
Guidance Services - Unemployment Comp - RHS						
10-2120-250-000-35-05-000 1446	0	0	30	0	29	-1
Guidance Services - Unemployment Comp - RHS						
10-2120-260-000-10-00-000 7334	0	0	0	11	0	0
Guidance Services - Workers' Comp						
10-2120-260-000-11-05-000 1335	12	14	23	14	20	-3
Guidance Services - Workers' Comp - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-260-000-12-00-000 1345	673	718	687	595	527	-160
Guidance Services - Workers' Comp - WES						
10-2120-260-000-12-05-000 1355	17	12	23	14	20	-3
Guidance Services - Workers' Comp - WES						
10-2120-260-000-13-00-000 1364	1,079	1,040	1,056	914	786	-270
Guidance Services - Workers' Comp - RES						
10-2120-260-000-13-05-000 1373	14	12	23	23	20	-3
Guidance Services - Workers' Comp - RES						
10-2120-260-000-14-00-000 1384	743	568	953	853	745	-208
Guidance Services - Workers' Comp- RMS - Elem						
10-2120-260-000-14-05-000 1395	14	3	25	18	24	-1
Guidance Services - Workers' Comp - RMS - Elem						
10-2120-260-000-30-00-000 7333	0	0	0	11	0	0
Guidance Services - Workers' Comp						
10-2120-260-000-34-00-000 1406	2,787	2,979	2,652	2,391	1,862	-790
Guidance Services - Workers' Comp - RMS - Sec						
10-2120-260-000-34-05-000 1416	29	72	49	18	47	-2
Guidance Services - Workers' Comp - RMS - Sec						
10-2120-260-000-35-00-000 1429	3,816	4,154	3,772	3,453	2,723	-1,049
Guidance Services - Workers' Comp- RHS						
10-2120-260-000-35-05-000 1447	123	131	134	132	117	-17
Guidance Services - Workers' Comp - RHS						
10-2120-275-000-11-00-000 1327	0	0	300	0	307	7
Guidance Services -Vision insurance - IES						
10-2120-275-000-12-00-000 1346	85	0	0	0	0	0
Guidance Services -Vision insurance - WES						
10-2120-275-000-13-00-000 1365	0	0	150	0	153	3
Guidance Services - Vision insurance - RES						
10-2120-275-000-14-00-000 1385	0	165	100	0	102	2
Guidance Services - Vision insurance - RMS - Elem						
10-2120-275-000-34-00-000 1407	0	335	400	0	409	9
Guidance Services -Vision insurance - RMS - Sec						
10-2120-275-000-35-00-000 1430	0	442	300	770	307	7
Guidance Services Vision insurance - RHS						
10-2120-276-000-13-00-000 1366	7,420	9,804	10,132	3,966	9,234	-898
Guidance Services - Rx Insurance - RES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-276-000-14-00-000 1386	5,438	2,809	338	2,336	5,438	5,100
Guidance Services - Rx Insurance - RMS - Elem						
10-2120-276-000-34-00-000 1408	12,796	8,030	8,811	3,449	8,029	-782
Guidance Services - Rx Insurance - RMS - Sec						
10-2120-276-000-35-00-000 1431	20,279	24,542	20,640	16,950	34,199	13,559
Guidance Services - Rx Insurance - RHS						
10-2120-330-000-10-05-000 6715	8,791	0	0	0	0	0
Guidance Services - Professional Services						
10-2120-330-000-30-05-000 6716	8,791	0	0	0	0	0
Guidance Services - Professional Services						
10-2120-330-000-35-00-000 7217	0	0	0	13,150	0	0
Guidance Services - Professional Services - RHS						
10-2120-581-000-35-00-000 1436	0	0	500	0	0	-500
Guidance Services - Mileage/Toll Reimbursement - RHS						
10-2120-610-000-11-00-000 1329	501	58	300	301	300	0
Guidance Services - General Supplies - IES						
10-2120-610-000-12-00-000 1349	108	0	217	42	220	3
Guidance Services - General Supplies - WE						
10-2120-610-000-13-00-000 1367	168	191	382	186	382	0
Guidance Services - General Supplies - RES						
10-2120-610-000-14-00-000 1388	274	436	721	716	699	-22
Guidance Services - General Supplies - RMS - Elem						
10-2120-610-000-34-00-000 1409	556	884	1,463	1,454	1,419	-44
Guidance Services - General Supplies - RMS - Sec						
10-2120-610-000-35-00-000 1437	2,444	3,618	4,699	3,059	2,976	-1,723
Guidance Services - General Supplies - RHS						
10-2120-635-000-14-00-000 1389	252	130	457	0	443	-14
Guidance Services - Meals / Refreshments - RMS - Elem						
10-2120-635-000-34-00-000 1410	413	435	928	0	900	-28
Guidance Services - Meals / Refreshments - RMS - Sec						
10-2120-635-000-35-00-000 1438	86	476	560	0	0	-560
Guidance Services - Meals / Refreshments - RHS						
10-2120-640-000-11-00-000 1330	0	0	200	0	200	0
Guidance Services - Books And Periodicals - IES						
10-2120-640-000-12-00-000 1350	429	278	389	180	350	-39
Guidance Services - Books And Periodicals - WES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2120-640-000-13-00-000 1368	0	0	243	0	243	0
Guidance Services - Books And Periodicals - RES						
10-2120-640-000-35-00-000 1439	2,594	0	300	0	0	-300
Guidance Services - Books And Periodicals - RHS						
10-2120-810-000-14-00-000 6106	0	0	133	0	132	-1
Guidance Services - Dues And Fees - RMS - Elem						
10-2120-810-000-34-00-000 6107	0	0	269	0	268	-1
Guidance Services - Dues And Fees - RMS - Sec						
10-2120-810-000-35-00-000 1442	1,270	1,141	4,225	1,441	4,465	240
Guidance Services - Dues And Fees - RHS						
10-2122-330-986-30-05-003 7237	0	0	0	-1,574	0	0
Counseling Services - Professional Services - PCCD Grant						
10-2122-330-987-30-05-003 7505	0	0	0	41,593	0	0
Counseling Services - Professional Services - Cares Act - Ot						
10-2140-116-000-00-00-000 6189	0	0	4,726	0	4,726	0
Psychological Services - Waiver Health Care						
10-2140-116-000-10-05-000 6305	0	320	0	960	0	0
Psychological Services - Waiver Health Care						
10-2140-116-000-30-05-000 4377	3,000	3,680	0	5,040	0	0
Psychological Services - Waiver Helath Care-Sec						
10-2140-121-000-10-05-000 1450	311,115	253,644	327,877	196,720	336,586	8,709
Psychological Services - Teacher Salary - Elem -						
10-2140-121-000-30-05-000 1471	382,113	351,680	404,426	280,146	418,177	13,751
Psychological Services - Teacher Salary - Sec						
10-2140-133-000-10-05-000 1452	15,437	10,423	9,000	7,633	9,000	0
Psychological Services - Summer Per Diem - Elem						
10-2140-133-000-30-05-000 1473	5,594	4,852	12,000	6,524	12,000	0
Psychological Services - Summer Per Diem - Sec						
10-2140-211-000-10-05-000 1453	48,723	37,352	43,473	15,805	37,828	-5,645
Psychological Services - Medical Insurance - Elem						
10-2140-211-000-30-05-000 1474	48,722	33,302	43,473	15,805	37,828	-5,645
Psychological Services - Medical Insurance - Sec						
10-2140-212-000-10-05-000 1454	3,418	2,448	3,299	1,061	2,476	-823
Psychological Services - Dental Insurance - Elem						
10-2140-212-000-30-05-000 1475	3,418	2,448	3,299	1,061	2,476	-823
Psychological Services - Dental Insurance - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2140-213-000-10-05-000 1455 Psychological Services - Life Insurance - Elem	153	133	160	53	275	115
10-2140-213-000-30-05-000 1476 Psychological Services - Life Insurance - Sec	214	214	224	89	385	161
10-2140-214-000-10-05-000 1456 Psychological Services - Income Protection Insurance Elem	280	237	236	133	303	67
10-2140-214-000-30-05-000 1477 Psychological Services - Income Protection Insurance - Sec	392	378	354	228	436	82
10-2140-220-000-10-05-000 1457 Psychological Services - Social Security - Elem	23,887	19,437	25,770	15,243	26,440	670
10-2140-220-000-30-05-000 1478 Psychological Services - Social Security - Sec	28,817	26,774	31,861	21,847	32,911	1,050
10-2140-230-000-00-00-000 6489 Psychological Services - Retirement	0	0	0	0	1,651	1,651
10-2140-230-000-10-05-000 1458 Psychological Services - Retirement - Elem	107,779	89,143	116,254	69,746	120,747	4,493
10-2140-230-000-30-05-000 1479 Psychological Services - Retirement Cont - Sec	128,357	120,849	143,707	98,153	150,304	6,597
10-2140-250-000-10-05-000 1459 Psychological Services - Unemployment Comp - Elem	0	0	673	0	524	-149
10-2140-250-000-30-05-000 1480 Psychological Services - Unemployment Comp - Sec	0	0	833	0	651	-182
10-2140-260-000-10-05-000 1460 Psychological Services - Workers' Comp- Elem	2,937	2,379	2,705	1,848	1,923	-782
10-2140-260-000-30-05-000 1481 Psychological Services - Workers' Comp - Sec	3,493	3,242	3,343	2,626	2,396	-947
10-2140-275-000-30-05-000 1482 Psychological Services - Vision insurance - Sec	0	0	200	190	204	4
10-2140-276-000-10-05-000 1462 Psychological Services - Rx Insurance - Elem	13,403	11,212	13,509	4,407	10,260	-3,249
10-2140-276-000-30-05-000 1483 Psychological Services - Rx Insurance - Sec	13,403	11,211	13,509	4,406	10,260	-3,249
10-2140-330-000-10-05-000 1463 Psychological Services - Professional Services - Elem	17,435	10,210	5,700	3,500	22,000	16,300
10-2140-330-000-30-05-000 1484 Psychological Services - Services - Sec	22,345	3,750	3,865	9,300	22,000	18,135

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2140-580-000-10-05-000 1464	0	45	2,000	0	2,000	0
Psychological Services - Travel - Elementary						
10-2140-580-000-10-05-000 1485	0	61	2,000	0	2,000	0
Psychological Services - Travel - Secondary						
10-2140-581-000-10-05-000 1465	714	0	1,000	0	1,000	0
Psychological Services - Mileage/Toll Reimb - Elem						
10-2140-581-000-10-05-000 1486	0	0	1,000	0	1,000	0
Psychological Services - Mileage/Toll Reimb - Sec						
10-2140-610-000-10-05-000 1466	6,256	9,608	5,014	4,154	5,014	0
Psychological Services - General Supplies - Elem						
10-2140-610-000-10-05-000 1487	6,378	9,635	5,014	3,962	5,014	0
Psychological Services - General Supplies - Sec						
10-2140-618-000-10-05-000 1467	3,000	4,909	3,052	1,896	3,052	0
Psychological Services - Software - Elem						
10-2140-618-000-10-05-000 1488	3,812	4,769	3,052	1,896	3,052	0
Psychological Services - Software - Sec						
10-2140-756-000-10-05-000 1490	1,250	0	0	0	0	0
Psychological Services - Equipment - Tech - Sec						
10-2160-116-000-00-00-000 6190	0	0	3,150	0	3,150	0
Social Work Services - Waiver Health Care						
10-2160-116-000-30-00-000 6308	3,000	3,000	0	3,000	0	0
Social Work Services - Waiver Health Care						
10-2160-121-000-10-00-000 3857	62,438	69,266	79,219	60,938	81,469	2,250
Social Work Services - Teacher Salary - Elem						
10-2160-121-000-30-00-000 3860	80,532	96,057	101,776	78,289	107,566	5,790
Social Work Services - Teacher Salary - Sec						
10-2160-211-000-10-00-000 4446	14,134	13,773	13,586	5,927	14,186	600
Social Work Services - Medical Insurance - Elem						
10-2160-211-000-30-00-000 4447	4,711	4,591	4,529	1,976	4,729	200
Social Work Services - Medical Insurance - Sec						
10-2160-212-000-10-00-000 4448	1,001	843	1,032	398	929	-103
Social Work Services - Dental Insurance - Elem						
10-2160-212-000-30-00-000 4449	333	281	344	132	310	-34
Social Work Services - Dental Insurance - Sec						
10-2160-213-000-10-00-000 4451	46	50	48	20	83	35
Social Work Services - Life Insurance - Elem						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2160-213-000-30-00-000 4450	76	83	80	33	138	58
Social Work Services - Life Insurance - Sec						
10-2160-214-000-10-00-000 4452	84	91	88	52	100	12
Social Work Services - Income Protection Insurance - Elem						
10-2160-214-000-30-00-000 4453	140	151	147	87	166	19
Social Work Services - Income Protection Insurance - Sec						
10-2160-220-000-00-00-000 1502	0	0	0	0	241	241
Social Work Services - Social Security - District						
10-2160-220-000-10-00-000 3858	4,637	5,167	6,061	4,552	6,233	172
Social Work Services - Social Security - Elem						
10-2160-220-000-30-00-000 3861	6,317	7,502	7,786	6,157	8,229	443
Social Work Services - Social Security - Sec						
10-2160-230-000-00-00-000 1503	0	0	0	0	1,101	1,101
Social Work Services - Retirement - District						
10-2160-230-000-10-00-000 3859	20,873	23,751	27,338	21,030	28,465	1,127
Social Work Services - Retirement - Elem						
10-2160-230-000-30-00-000 3862	26,922	32,938	35,123	27,018	37,584	2,461
Social Work Services - Retirement - Secd						
10-2160-250-000-10-00-000 5756	0	0	158	0	122	-36
Social Work Services - Unemployment Comp						
10-2160-250-000-30-00-000 5755	0	0	204	0	162	-42
Social Work Services - Unemployment Comp						
10-2160-260-000-10-00-000 4454	562	623	634	548	448	-186
Social Work Services - Workers' Comp - Elem						
10-2160-260-000-30-00-000 4455	752	892	814	732	592	-222
Social Work Services - Workers' Comp - Sec						
10-2160-276-000-10-00-000 4456	3,848	3,847	4,222	1,652	3,848	-374
Social Work Services - Rx Insurance - Elem						
10-2160-276-000-30-00-000 4457	1,283	1,283	1,408	551	1,283	-125
Social Work Services - Rx Insurance - Sec						
10-2160-330-000-10-00-000 6941	80	0	0	0	0	0
Social Work Services - Professional Services						
10-2160-580-000-10-00-000 3919	374	1,080	1,000	0	1,000	0
Social Work Services - Travel - Elem						
10-2160-580-000-30-00-000 3920	319	522	1,000	0	1,000	0
Social Work Services - Travel - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2160-581-000-10-00-000 3921	0	0	600	0	600	0
Social Work Services - Mileage/Toll Reimb - Elem						
10-2160-581-000-30-00-000 3922	146	103	600	0	600	0
Social Work Services - Mileage/Toll Reimb - Sec						
10-2170-111-000-00-00-000 3863	29,646	35,321	29,053	26,818	0	-29,053
Student Accounting Services - Adm Salaries						
10-2170-151-000-00-00-000 6794	28,883	45,274	46,417	42,326	47,711	1,294
Student Accounting Serv - Clerical Staff - Wages/Salaries						
10-2170-211-000-00-00-000 1511	1,399	7,608	15,408	3,643	7,372	-8,036
Student Accounting Services - Medical Insurance						
10-2170-212-000-00-00-000 1512	86	391	525	374	398	-127
Student Accounting Services - Dental Insurance						
10-2170-213-000-00-00-000 1513	119	193	178	156	110	-68
Student Accounting Services - Life Insurance						
10-2170-214-000-00-00-000 1514	66	153	173	121	112	-61
Student Accounting Services - Income Protection Insurance						
10-2170-220-000-00-00-000 1515	4,683	5,917	5,773	5,190	3,650	-2,123
Student Accounting Services - Social Security						
10-2170-230-000-00-00-000 1516	19,566	26,603	26,045	23,862	16,670	-9,375
Student Accounting Services - Retirement						
10-2170-250-000-00-00-000 1517	0	0	150	0	72	-78
Student Accounting Services - Unemployment Comp						
10-2170-260-000-00-00-000 1518	527	725	603	622	262	-341
Student Accounting Services - Workers' Comp						
10-2170-276-000-00-00-000 1520	484	2,396	2,925	1,969	2,181	-744
Student Accounting Services - Rx Insurance						
10-2170-292-000-00-00-000 1522	1,482	1,613	1,452	1,344	0	-1,452
Student Accounting Services - 403b Contributions						
10-2170-330-000-00-04-000 1523	2,645	1,939	13,200	0	13,200	0
Student Accounting Services - Professional Service						
10-2170-580-000-00-04-000 1524	998	1,255	1,990	100	1,990	0
Student Accounting Services - Travel						
10-2170-610-000-00-04-000 1525	0	0	1,526	0	0	-1,526
Student Accounting Services - General Supplies						
10-2170-810-000-00-04-000 1527	275	0	285	230	285	0
Student Accounting Services - Dues And Fees						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-116-000-00-00-000 6191	0	0	2,625	0	2,625	0
Technology Support Serv - Waiver Health Care						
10-2220-116-000-35-00-000 4380	2,500	2,500	0	2,500	0	0
Technology Support Serv - Waiver Helath Care-RHS						
10-2220-121-000-10-00-000 6877	0	55,613	56,863	43,164	57,613	750
Technology Support Serv - Teacher Salary - Elem						
10-2220-121-000-30-00-000 6878	0	55,612	56,862	43,163	57,612	750
Technology Support Serv - Teacher Salary - Secd						
10-2220-133-000-11-00-000 1552	1,155	577	1,155	577	1,155	0
Technology Support Serv- Supplementals- IES						
10-2220-133-000-12-00-000 1564	1,155	1,155	1,155	0	1,155	0
Technology Support Serv - Supplementals - WES						
10-2220-133-000-13-00-000 1576	1,155	0	1,155	0	1,155	0
Technology Support Serv - Supplementals - RES						
10-2220-133-000-34-00-000 1624	1,154	1,155	1,155	577	1,155	0
Technology Support Serv - Supplementals - RMS - Sec						
10-2220-133-000-35-00-000 1636	1,155	1,154	1,155	577	1,155	0
Technology Support Serv - Supplementals - RHS						
10-2220-141-000-11-00-000 1553	50,271	52,149	52,970	48,811	54,458	1,488
Technology Support Serv - Tech Staff-Wages/Salary - IES						
10-2220-141-000-12-00-000 1565	50,427	52,306	52,970	48,968	54,458	1,488
Technology Support Serv - Tech Staff-Wages/Salary - WES						
10-2220-141-000-13-00-000 1577	61,066	0	0	10,148	54,458	54,458
Technology Support Serv - Tech Staff-Wages/Salary - RES						
10-2220-141-000-14-00-000 1589	12,511	13,244	30,036	12,180	13,449	-16,587
Technology Supp Serv - Tech Staff-Wages/Salary - RMS - E						
10-2220-141-000-34-00-000 1625	26,586	28,144	63,826	25,882	28,579	-35,247
Technology Supp Serv - Tech Staff-Wages/Salary- RMS - S						
10-2220-141-000-35-00-000 1637	100,098	106,345	52,970	88,930	54,458	1,488
Technology Support Serv - Tech Staff-Wages/Salaries RHS						
10-2220-143-000-34-00-000 5432	0	9,430	0	306	2,400	2,400
Technology Support Serv - Tech Staff - Extra Duty/OT RMS						
10-2220-143-000-35-00-000 3864	0	0	0	2,130	2,400	2,400
Technology Support Serv - Tech Staff - Extra Duty/OT - RHS						
10-2220-151-000-10-00-000 1530	19,362	20,075	20,112	18,807	20,673	561
Technology Support Serv - Clerical Staff - Wages/Salary - E						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-151-000-30-00-000 1602	19,967	20,702	20,740	19,395	21,319	579
Technology Support Serv - Clerical Staff - Wages/Salary - S						
10-2220-211-000-10-00-000 1531	2,337	9,210	12,703	4,404	8,964	-3,739
Technology Support Serv- Medical Insurance - Elementary						
10-2220-211-000-11-00-000 1554	19,694	19,234	37,944	7,185	13,882	-24,062
Technology Support Serv - Medical Insurance - IES						
10-2220-211-000-12-00-000 1566	19,694	19,234	37,944	8,304	19,877	-18,067
Technology Support Serv- Medical Insurance - WES						
10-2220-211-000-13-00-000 1578	17,830	-8,760	0	872	7,372	7,372
Technology Support Serv - Medical Insurance - RES						
10-2220-211-000-14-00-000 1590	2,338	1,217	9,007	986	2,359	-6,648
Technology Support Serv - Medical Insurance - RMS - Elem						
10-2220-211-000-30-00-000 1603	2,410	9,282	12,844	4,435	9,038	-3,806
Technology Support Serv - Medical Insurance - Sec						
10-2220-211-000-34-00-000 1626	4,967	2,587	19,140	2,094	5,013	-14,127
Technology Support Servi- Medical Insurance - RMS - Sec						
10-2220-211-000-35-00-000 1638	7,305	7,134	0	2,208	0	0
Technology Support Serv- Medical Insurance - RHS						
10-2220-212-000-10-00-000 1532	112	393	549	212	495	-54
Technology Support Serv- Dental Insurance - Elem						
10-2220-212-000-11-00-000 1555	1,046	1,111	1,342	1,252	3,125	1,783
Technology Support Serv- Dental Insurance - IES						
10-2220-212-000-12-00-000 1567	1,046	1,111	1,342	531	1,239	-103
Technology Support Serv- Dental Insurance - WES						
10-2220-212-000-13-00-000 1579	624	0	0	46	398	398
Technology Support Serv - Dental Insurance - RES						
10-2220-212-000-14-00-000 1591	112	115	280	55	127	-153
Technology Support Serv - Dental Insurance - RMS - Elem						
10-2220-212-000-30-00-000 1604	116	397	553	214	500	-53
Technology Support Serv- Dental Insurance - Sec						
10-2220-212-000-34-00-000 1627	238	244	594	116	270	-324
Technology Support Serv - Dental Insurance - RMS - Sec						
10-2220-212-000-35-00-000 1639	350	359	0	125	0	0
Technology Support Serv - Dental Insurance - RHS						
10-2220-213-000-10-00-000 1533	20	49	53	22	90	37
Technology Support Serv - Life Insurance - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-213-000-11-00-000 1556	61	66	64	26	110	46
Technology Support Serv - Life Insurance - IES						
10-2220-213-000-12-00-000 1568	61	66	64	26	110	46
Technology Support Serv - Life Insurance - WES						
10-2220-213-000-13-00-000 1580	61	0	0	10	110	110
Technology Support Serv - Life Insurance - RES						
10-2220-213-000-14-00-000 1592	20	22	42	8	35	-7
Technology Support Serv - Life Insurance - RMS - Elem						
10-2220-213-000-30-00-000 1605	20	50	53	22	91	38
Technology Support Serv - Life Insurance - Sec						
10-2220-213-000-34-00-000 1628	42	45	88	18	75	-13
Technology Support Serv - Life Insurance - RMS - Sec						
10-2220-213-000-35-00-000 1640	122	133	64	43	110	46
Technology Support Serv - Life Insurance - RHS						
10-2220-214-000-10-00-000 1534	36	90	97	46	83	-14
Technology Support Serv - Income Protection Ins - Elem						
10-2220-214-000-11-00-000 1557	108	117	113	68	133	20
Technology Support Serv - Income Protection Ins - IES						
10-2220-214-000-12-00-000 1569	108	117	113	68	133	20
Technology Support Serv - Income Protection Ins - WES						
10-2220-214-000-13-00-000 1581	108	0	0	11	133	133
Technology Support Serv - Income Protection Ins - RED						
10-2220-214-000-14-00-000 1593	27	29	63	14	18	-45
Technology Support Serv - Income Protection Ins - RMS - E						
10-2220-214-000-30-00-000 1606	37	91	98	46	84	-14
Technology Support Serv - Income Protection Ins -Sec						
10-2220-214-000-34-00-000 1629	57	61	134	30	39	-95
Technology Support Serv - Income Protection Ins - RMS - S						
10-2220-214-000-35-00-000 1641	213	231	113	123	133	20
Technology Support Serv - Income Protection Ins - RMS						
10-2220-220-000-10-00-000 1535	1,468	5,695	5,890	4,643	5,990	100
Technology Support Serv - Social Security - Elem						
10-2220-220-000-11-00-000 1558	3,799	3,901	4,141	3,522	4,255	114
Technology Support Serv - Social Security - IES						
10-2220-220-000-12-00-000 1570	3,826	3,975	4,141	3,645	4,255	114
Technology Support Serv - Social Security - WES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-220-000-13-00-000 1582	4,527	0	89	769	4,255	4,166
Technology Support Serv - Social Security - RES						
10-2220-220-000-14-00-000 1594	935	998	2,298	918	1,029	-1,269
Technology Support Serv - Social Security - RMS - Elem						
10-2220-220-000-30-00-000 1607	1,513	5,742	5,938	4,688	6,038	100
Technology Support Serv - Social Security - Sec						
10-2220-220-000-34-00-000 1630	2,072	2,922	4,971	2,016	2,459	-2,512
Technology Support Serv - Social Security - RMS - Sec						
10-2220-220-000-35-00-000 1642	7,895	8,378	4,141	7,147	4,439	298
Technology Support Serv - Social Security - RHS						
10-2220-230-000-00-00-000 6488	0	0	0	0	917	917
Technology Support Serv - Retirement						
10-2220-230-000-10-00-000 1536	6,326	25,796	26,564	21,225	27,353	789
Technology Support Serv - Retirement - Ele						
10-2220-230-000-11-00-000 1559	17,048	17,919	18,679	16,868	19,432	753
Technology Support Serv - Retirement- IES						
10-2220-230-000-12-00-000 1571	17,048	18,117	18,679	15,969	19,432	753
Technology Support Serv - Retirement - WES						
10-2220-230-000-13-00-000 1583	17,048	0	399	3,502	19,432	19,033
Technology Support Serv - Retirement - RES						
10-2220-230-000-14-00-000 1595	4,116	4,468	10,366	4,108	4,699	-5,667
Technology Support Serv - Retirement - RMS Elem						
10-2220-230-000-30-00-000 1608	6,524	26,007	26,780	21,422	27,579	799
Technology Support Serv - Retirement - Sec						
10-2220-230-000-34-00-000 1631	9,132	13,125	22,425	9,035	11,229	-11,196
Technology Support Serv - Retirement - RMS Sec						
10-2220-230-000-35-00-000 1643	33,757	36,553	18,679	31,006	20,271	1,592
Technology Support Serv - Retirement- RHS						
10-2220-250-000-10-00-000 1537	0	0	154	0	118	-36
Technology Support Serv - Unemployment Comp - E						
10-2220-250-000-11-00-000 1560	0	0	108	0	84	-24
Technology Support Serv - Unemployment - IES						
10-2220-250-000-12-00-000 1572	0	0	108	0	84	-24
Technology Support Serv - Unemployment Comp - WES						
10-2220-250-000-13-00-000 1584	0	0	2	0	84	82
Technology Support Servi - Unemployment Comp - RES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-250-000-14-00-000 1596	0	0	60	0	20	-40
Technology Support Serv -Unemployment Comp - RMS - E						
10-2220-250-000-30-00-000 1609	0	0	155	0	118	-37
Technology Support Serv- Unemployment Comp - Sec						
10-2220-250-000-34-00-000 1632	0	0	130	0	50	-80
Technology Support Serv - Unemployment omp - RMS -S						
10-2220-250-000-35-00-000 1644	0	0	108	0	88	-20
Technology Support Serv - Unemployment Comp - RHS						
10-2220-260-000-10-00-000 1538	174	681	616	558	431	-185
Technology Support Serv - Workers Comp - Elem						
10-2220-260-000-11-00-000 1561	463	474	434	444	309	-125
Technology Support Serv - Workers' Comp - IES						
10-2220-260-000-12-00-000 1573	464	481	434	441	309	-125
Technology Support Servi- Workers' Comp - WES						
10-2220-260-000-13-00-000 1585	560	0	10	91	309	299
Technology Support Serv - Workers' Comp - RES						
10-2220-260-000-14-00-000 1597	113	119	241	110	74	-167
Technology Support Serv - Workers' Comp - RMS - Elem						
10-2220-260-000-30-00-000 1610	180	687	621	563	434	-187
Technology Support Serv - Workers' Comp - Sec						
10-2220-260-000-34-00-000 1633	250	349	520	241	185	-335
Technology Support Serv - Workers' Comp - RMS - Sec						
10-2220-260-000-35-00-000 1645	933	990	434	847	328	-106
Technology Support Serv - Workers' Comp - RHS						
10-2220-275-000-10-00-000 1539	0	298	0	53	0	0
Technology Support Serv - Vision Insurance - Elem						
10-2220-275-000-11-00-000 1562	0	0	500	0	511	11
Technology Support Serv - Vision Insurance - IES						
10-2220-275-000-13-00-000 1586	0	0	500	0	511	11
Technology Support Serv - Vision Insurance - RES						
10-2220-275-000-14-00-000 1598	23	43	0	0	0	0
Technology Support Serv- Vision Insurance - RMS - Elem						
10-2220-275-000-30-00-000 1611	0	297	0	0	0	0
Technology Support Serv- Vision insurance - Sec						
10-2220-275-000-34-00-000 1634	47	87	0	0	0	0
Technology Support Serv - Vision Insurance - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-275-000-35-00-000 1646	0	0	500	500	511	11
Technology Support Serv- Vision Insurance - RHS						
10-2220-276-000-10-00-000 1540	698	2,123	2,642	1,034	2,407	-235
Technology Support Serv - Rx Insurance - Elem						
10-2220-276-000-11-00-000 1563	5,130	5,130	5,629	5,743	8,549	2,920
Technology Support Serv - Rx Insurance - IES						
10-2220-276-000-12-00-000 1575	5,130	5,130	5,629	2,203	5,130	-499
Technology Support Serv - Rx Insurance - WES						
10-2220-276-000-13-00-000 1587	3,419	0	0	266	2,181	2,181
Technology Support Serv - Rx Insurance - RES						
10-2220-276-000-14-00-000 1599	698	698	1,532	300	698	-834
Technology Support Serv - Rx Insurance - RMS - Elem						
10-2220-276-000-30-00-000 1612	720	2,144	2,666	1,043	2,429	-237
Technology Support Serv - Rx Insurance - Sec						
10-2220-276-000-34-00-000 1635	1,483	1,483	3,256	637	1,483	-1,773
Technology Support Serv - Rx Insurance - RMS - Sec						
10-2220-276-000-35-00-000 1647	2,181	2,182	0	671	0	0
Technology Support Serv - Rx Insurance - RHS						
10-2220-330-000-10-02-000 1543	40,398	49,773	60,500	0	0	-60,500
Technology Support Serv - Professional Service - Elem						
10-2220-330-000-30-02-000 1615	39,985	47,371	60,500	0	0	-60,500
Technology Support Serv - Professional Service - Sec						
10-2220-340-000-10-02-000 1544	425	1,199	1,200	0	1,200	0
Technology Support Serv - Technical Services - Elem						
10-2220-340-000-30-02-000 1616	0	798	1,200	0	1,200	0
Technology Support Serv - Technical Services - Seco						
10-2220-580-000-10-02-000 1546	63	0	2,750	0	6,550	3,800
Technology Support Servi- Travel - Elem						
10-2220-580-000-30-02-000 1618	116	115	2,750	195	3,350	600
Technology Support Serv - Travel - Sec						
10-2220-610-000-10-02-000 1548	0	0	218	0	327	109
Technology Support Serv - General Supplies - Elem						
10-2220-610-000-30-02-000 1620	106	0	218	0	327	109
Technology Support Serv - General Supplies - Sec						
10-2220-635-000-10-02-000 1549	0	0	1,000	0	1,000	0
Technology Support Serv - Meals / Refreshments - Elem						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2220-635-000-30-02-000 1621	0	0	1,000	0	1,000	0
Technology Support Serv - Meals / Refreshments - Sec						
10-2220-640-000-10-02-000 1550	0	0	218	0	327	109
Technology Support Serv - Books And Periodicals - Elem						
10-2220-640-000-30-02-000 1622	0	0	218	0	327	109
Technology Support Serv - Books And Periodicals - Sec						
10-2220-810-000-10-02-000 1551	0	0	382	0	382	0
Technology Support Serv - Dues And Fees - Elem						
10-2220-810-000-30-02-000 1623	0	0	382	0	382	0
Technology Support Serv - Dues And Fees - Sec						
10-2250-116-000-00-00-000 6192	0	0	2,625	0	2,625	0
Library Services - Waiver Health Care						
10-2250-116-000-34-00-000 6858	1,000	625	0	1,750	0	0
Library Services - Waiver Health Care						
10-2250-116-000-35-00-000 5828	2,500	2,500	0	2,500	0	0
Library Services - Waiver Health Care						
10-2250-121-000-11-00-000 1650	47,200	49,712	51,280	44,184	62,406	11,126
Library Services - Teacher Salary - IES						
10-2250-121-000-12-00-000 1668	87,900	94,839	104,405	75,381	113,225	8,820
Library Services - Teacher Salary - WES						
10-2250-121-000-13-00-000 1689	80,100	85,204	91,315	62,905	101,609	10,294
Library Services - Teacher Salary - RES						
10-2250-121-000-14-00-000 1709	20,955	7,304	34,797	18,478	35,277	480
Library Services - Teacher Salary - RMS - Elem						
10-2250-121-000-34-00-000 1726	44,530	17,042	73,943	39,266	74,963	1,020
Library Services - Teacher Salary - RMS - Sec						
10-2250-121-000-35-00-000 1744	37,368	58,302	77,910	59,931	82,950	5,040
Library Services - Teacher Salary - RHS						
10-2250-122-000-11-00-000 4605	110	0	0	150	0	0
Library Services - Teacher Subs- IES						
10-2250-122-000-12-00-000 1669	110	0	0	0	0	0
Library Services - Teacher Subst - WES -						
10-2250-122-000-13-00-000 1690	55	120	0	0	0	0
Library Services - Teacher Subs- RES -						
10-2250-124-000-13-00-000 7286	0	0	0	11,685	0	0
Library Services - Sabbatical						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-151-000-11-00-000 1652 Library Services - Clerical Staff - Wages/Salaries - IES	34,693	36,509	36,525	32,454	37,546	1,021
10-2250-151-000-12-00-000 1670 Library Services - Clerical Staff - Wages/Salaries - WES	33,740	34,902	35,396	16,798	36,386	990
10-2250-151-000-13-00-000 1692 Library Services - Clerical Staff - Wages/Salaries - RES	33,495	34,777	35,396	30,192	36,386	990
10-2250-151-000-14-00-000 1710 Library Services - Clerical Staff - Wages/Salaries - RMS -E	10,883	11,412	12,053	7,935	11,369	-684
10-2250-151-000-34-00-000 1728 Library Services - Clerical Staff - Wages/Salaries - RMS -S	23,127	24,250	24,472	16,593	23,083	-1,389
10-2250-151-000-35-00-000 1747 Library Services - Clerical Staff - Wages/Salaries - RHS	32,282	36,503	40,346	32,033	38,885	-1,461
10-2250-152-000-35-00-000 5835 Library Services - Clerical Staff - Subs	1,015	213	0	0	0	0
10-2250-211-000-11-00-000 1653 Library Services - Medical Insurance - IES	22,849	21,790	29,015	6,257	40,266	11,251
10-2250-211-000-12-00-000 1671 Library Services - Medical Insurance - WES	38,618	36,849	54,335	19,049	32,797	-21,538
10-2250-211-000-13-00-000 1693 Library Services - Medical Insurance - RES	38,973	36,849	54,335	18,785	36,452	-17,883
10-2250-211-000-14-00-000 1711 Library Services - Medical Insurance - RMS - Elem	9,221	2,828	17,133	5,176	13,920	-3,213
10-2250-211-000-34-00-000 1729 Library Services - Medical Insurance - RMS - Sec	19,594	8,325	35,334	11,908	28,835	-6,499
10-2250-211-000-35-00-000 1748 Library Services - Medical Insurance - RHS	11,139	7,149	18,370	8,014	19,182	812
10-2250-212-000-11-00-000 1654 Library Services - Dental Insurance - IES	1,417	1,259	1,538	496	2,980	1,442
10-2250-212-000-12-00-000 1672 Library Services - Dental Insurance - WES	2,092	1,896	3,126	1,026	2,195	-931
10-2250-212-000-13-00-000 1694 Library Services - Dental Insurance - RES	2,514	2,348	2,855	1,962	4,859	2,004
10-2250-212-000-14-00-000 1712 Library Services - Dental Insurance - RMS - Elem	449	211	702	192	396	-306
10-2250-212-000-34-00-000 1730 Library Services - Dental Insurance - RMS - Sec	954	532	1,469	468	842	-627

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-212-000-35-00-000 1749 Library Services - Dental Insurance - RHS	778	656	1,376	531	1,239	-137
10-2250-213-000-11-00-000 1655 Library Services - Life Insurance - IES	111	119	115	44	209	94
10-2250-213-000-12-00-000 1673 Library Services - Life Insurance - WES	129	139	134	58	110	-24
10-2250-213-000-13-00-000 1695 Library Services - Life Insurance - RES	129	139	134	67	231	97
10-2250-213-000-14-00-000 1713 Library Services - Life Insurance - RMS - Elem	31	30	42	16	71	29
10-2250-213-000-34-00-000 1731 Library Services - Life Insurance - RMS - Sec	65	70	87	45	149	62
10-2250-213-000-35-00-000 1750 Library Services - Life Insurance - RHS	97	107	128	58	220	92
10-2250-214-000-11-00-000 1656 Library Services - Income Protection Insurance - IES	162	176	170	67	250	80
10-2250-214-000-12-00-000 1674 Library Services - Income Protection Insurance - WES	193	210	204	116	175	-29
10-2250-214-000-13-00-000 1696 Library Services - Income Protection Insurance - RES	193	209	204	122	235	31
10-2250-214-000-14-00-000 1714 Library Services - Income Protection Insurance - RMS - Elem	45	33	63	26	43	-20
10-2250-214-000-34-00-000 1732 Library Services - Income Protection Insurance - RMS - Sec	94	102	131	82	91	-40
10-2250-214-000-35-00-000 1751 Library Services - Income Protection Insurance - RHS	136	151	192	114	229	37
10-2250-220-000-11-00-000 1657 Library Services - Social Security - IES	6,109	6,232	6,718	5,690	7,646	928
10-2250-220-000-12-00-000 1675 Library Services - Social Security - WES	8,703	9,259	10,695	6,813	11,446	751
10-2250-220-000-13-00-000 1697 Library Services - Social Security - RES	8,054	8,838	9,694	7,662	10,558	864
10-2250-220-000-14-00-000 1715 Library Services - Social Security - RMS - Elem	2,346	1,403	3,584	1,907	3,568	-16
10-2250-220-000-34-00-000 1733 Library Services - Social Security - RMS - Sec	5,062	3,135	7,527	4,168	7,500	-27

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-220-000-35-00-000 1752	5,514	7,320	9,045	6,908	9,321	276
Library Services - Social Security - RHS						
10-2250-230-000-00-00-000 6487	0	0	0	0	917	917
Library Services - Retirement						
10-2250-230-000-11-00-000 1658	27,082	29,215	30,302	26,136	34,924	4,622
Library Services - Retirement - IES						
10-2250-230-000-12-00-000 1676	40,598	44,371	48,245	31,683	52,274	4,029
Services - Retirement - WES						
10-2250-230-000-13-00-000 1698	37,879	41,056	43,728	39,900	48,215	4,487
Library Services - Retirement - RES						
10-2250-230-000-14-00-000 1716	10,594	6,360	16,169	9,115	16,298	129
Library Services - Retirement - RMS - Elem						
10-2250-230-000-34-00-000 1734	22,512	14,047	33,963	19,300	34,257	294
Library Services - Retirement - RMS - Sec						
10-2250-230-000-35-00-000 1753	23,304	32,465	40,810	31,668	42,569	1,759
Library Services - Retirement - RHS						
10-2250-250-000-11-00-000 1659	0	0	176	0	150	-26
Library Services - Unemployment Comp - IES -						
10-2250-250-000-12-00-000 1677	0	0	280	0	225	-55
Library Services - Unemployment Comp - WES -						
10-2250-250-000-13-00-000 1699	0	0	254	0	207	-47
Library Services - Unemployment Comp - RES -						
10-2250-250-000-14-00-000 1717	0	0	94	0	70	-24
Library Services - Unemployment Comp - RMS -						
10-2250-250-000-34-00-000 1735	0	0	197	0	147	-50
Library Services - Unemployment Comp - RMS -						
10-2250-250-000-35-00-000 1754	0	0	237	0	182	-55
Library Services - Unemployment Comp - RHS -						
10-2250-260-000-11-00-000 1660	738	776	702	691	550	-152
Library Services - Workers' Comp- IES						
10-2250-260-000-12-00-000 1678	1,096	1,168	1,118	830	823	-295
Library Services - Workers' Comp - WES						
10-2250-260-000-13-00-000 1700	1,023	1,081	1,012	943	759	-253
Library Services - Workers' Comp - RES						
10-2250-260-000-14-00-000 1718	286	168	375	238	257	-118
Library Services - Workers' Comp - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-260-000-34-00-000 1736	618	377	787	518	539	-248
Library Services - Workers' Comp- RMS - Sec						
10-2250-260-000-35-00-000 1755	659	878	946	850	670	-276
Library Services - Workers' Comp - RHS						
10-2250-275-000-11-00-000 1661	0	0	500	0	511	11
Library Services - Vision Insurance - IES						
10-2250-275-000-12-00-000 1679	0	0	300	0	307	7
Library Services - Vision Insurance - WES						
10-2250-275-000-13-00-000 1701	0	0	200	0	204	4
Library Services - Vision Insurance - RES						
10-2250-275-000-14-00-000 1719	0	0	150	0	153	3
Library Services - Vision Insurance - RMS - Elem						
10-2250-275-000-34-00-000 1737	0	0	200	0	204	4
Library Services - Vision Insurance - RMS - Sec						
10-2250-275-000-35-00-000 1756	0	0	500	0	511	11
Library Services - Vision Insurance - RHS						
10-2250-276-000-11-00-000 1662	6,286	6,285	6,897	4,172	6,798	-99
Library Services - Rx Insurance - IES						
10-2250-276-000-12-00-000 1680	9,061	9,062	9,944	4,522	8,549	-1,395
Library Services - Rx Insurance - WES						
10-2250-276-000-13-00-000 1702	10,773	10,773	11,822	9,057	14,192	2,370
Library Services - Rx Insurance - RES						
10-2250-276-000-14-00-000 1720	2,052	1,094	3,040	1,259	3,335	295
Library Services - Rx Insurance - RMS - Elem						
10-2250-276-000-34-00-000 1738	4,360	2,830	6,341	2,917	6,925	584
Library Services - Rx Insurance - RMS - Sec						
10-2250-276-000-35-00-000 1757	2,993	2,993	5,629	2,203	5,130	-499
Library Services - Rx Insurance -- RHS						
10-2250-292-000-14-00-000 7289	0	0	0	5,479	0	0
Library Services - 403b Contributions-Dist Paid						
10-2250-432-000-11-00-000 1663	432	267	500	500	500	0
Library Services - Repairs And Maintenance Serv - IES						
10-2250-432-000-12-00-000 1682	532	542	550	500	550	0
Library Services - Repairs And Maintenance Serv - WES						
10-2250-432-000-13-00-000 1704	372	483	0	500	500	500
Library Services - Repairs And Maintenance Serv - RES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-432-000-14-00-000 1721	649	686	1,000	929	924	-76
Library Services - Repairs And Maintenance Serv - RMS - E						
10-2250-432-000-34-00-000 1739	1,453	1,392	2,000	1,805	1,876	-124
Library Services - Repairs And Maintenance Serv - RMS - S						
10-2250-432-000-35-00-000 1758	34,439	33,617	33,516	33,644	34,150	634
Library Services - Repairs And Maintenance Serv - RHS						
10-2250-580-000-12-00-000 1683	0	0	550	0	0	-550
Library Services - Travel - WES						
10-2250-581-000-11-00-000 6493	38	0	0	0	0	0
Library Services - Mileage/Toll Reimbur - In District						
10-2250-581-000-13-00-000 6496	50	0	0	0	0	0
Library Services - Mileage/Toll Reimbur - In District						
10-2250-610-000-11-00-000 1664	701	578	772	666	770	-2
Library Services - General Supplies - IES						
10-2250-610-000-12-00-000 1684	402	676	863	861	810	-53
Library Services - General Supplies - WES						
10-2250-610-000-13-00-000 1706	866	797	931	347	896	-35
Library Services - General Supplies - RES						
10-2250-610-000-14-00-000 1722	460	231	413	432	220	-193
Library Services - General Supplies - RMS - Elem						
10-2250-610-000-34-00-000 1740	590	474	838	727	108	-730
Library Services - General Supplies - RMS - Sec						
10-2250-610-000-35-00-000 1759	1,340	988	1,635	1,723	2,912	1,277
Library Services - General Supplies - RHS						
10-2250-610-115-12-00-000 6417	453	3,852	0	0	0	0
Library Services - General Supplies - PTO/REF						
10-2250-610-115-13-00-000 6851	341	0	0	0	0	0
Library Services - General Supplies - PTO/REF GRANT						
10-2250-640-000-11-00-000 1665	5,027	8,448	10,300	4,365	9,540	-760
Library Services - Books And Periodicals - IES						
10-2250-640-000-12-00-000 1685	7,828	11,113	11,500	11,185	10,800	-700
Library Services - Books And Periodicals - WES						
10-2250-640-000-13-00-000 1707	8,141	11,901	0	12,963	11,940	11,940
Library Services - Books And Periodicals - RES						
10-2250-640-000-14-00-000 1724	4,204	3,993	8,230	7,845	7,962	-268
Library Services - Books And Periodicals - RMS - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2250-640-000-34-00-000 1742	8,789	7,916	16,710	15,162	16,166	-544
Library Services - Books And Periodicals - RMS - Sec						
10-2250-640-000-35-00-000 1760	28,980	34,160	31,942	29,852	41,446	9,504
Library Services - Books And Periodicals - RHS						
10-2250-640-115-12-00-000 6236	2,141	0	0	0	0	0
Library Services - Books And Periodicals - WES - REF/PTO						
10-2250-648-000-13-00-000 1708	0	0	13,180	0	0	-13,180
Library Services - Software And License - RES						
10-2250-810-000-35-00-000 5878	60	110	37	0	97	60
Library Services - Dues And Fees						
10-2260-111-000-10-00-000 1764	398,165	257,151	328,012	217,792	335,557	7,545
Curriculum Dev Svcs - Adm Salaries - Elem						
10-2260-111-000-30-00-000 1821	185,896	209,817	328,013	217,792	335,556	7,543
Curriculum Dev Svcs - Adm Salaries - Sec						
10-2260-116-000-10-00-000 1766	0	2,375	0	3,000	0	0
CurriculumDev Svcs - Waiver Helath Care - Elem						
10-2260-133-000-30-05-000 5425	90	0	0	0	0	0
Curriculum Dev Svcs-Student Staff Services-Secondary						
10-2260-151-000-10-00-000 1767	26,614	28,143	28,282	25,790	29,076	794
Curriculum Dev Svcs - Clerical Staff - Wages/Salary - Elem						
10-2260-151-000-10-05-000 1784	25,074	25,837	26,967	6,944	27,719	752
Curriculum Dev Svcs - Clerical - Special Ed Wages/Salay - E						
10-2260-151-000-30-00-000 1824	76,575	78,899	80,858	74,317	83,135	2,277
Curriculum Dev Svcs - Clerical Staff - Wages/Salary - Sec						
10-2260-151-000-30-05-000 1841	25,074	25,837	26,967	6,944	27,719	752
Curriculum Dev Svcs - Special Ed - Clerical Staff - Wages Sa						
10-2260-153-000-10-00-000 1768	58	0	0	0	0	0
Curriculum Dev Svcs - Clerical Staff-Extra Duty/OT - Elem						
10-2260-153-000-10-05-000 1785	0	0	0	141	0	0
Curriculum Dev Svcs - Special Ed - Clerical -Extra Duty/OT -						
10-2260-153-000-30-00-000 1825	200	0	0	0	0	0
Curriculum Dev Svcs - Clerical Staff-Extra Duty/OT - Sec						
10-2260-153-000-30-05-000 1842	0	0	0	141	0	0
Curriculum Dev Svcs - Special Ed Clerical Staff-Extra Duty/O						
10-2260-211-000-10-00-000 1769	54,283	15,253	27,978	8,067	19,342	-8,636
Curriculum Dev Svcs - Medical Insurance - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2260-211-000-10-05-000 1786	3,652	3,567	7,036	414	3,686	-3,350
Curriculum Dev Svcs - Special Ed - Medical Insurance - Elem						
10-2260-211-000-30-00-000 1826	46,409	44,338	83,934	20,640	58,027	-25,907
Curriculum Dev Svcs - Medical Insurance - Sec						
10-2260-211-000-30-05-000 1843	3,652	3,567	7,036	414	3,686	-3,350
Curriculum Dev Svcs -Special Ed - Medical Insurance - Sec						
10-2260-212-000-10-00-000 1770	3,804	1,674	1,358	606	1,238	-120
Curriculum Dev Svcs - Dental Insurance - Elem						
10-2260-212-000-10-05-000 1787	175	180	219	24	199	-20
Curriculum Dev Svcs - Special Ed -Dental Insurance - Elem						
10-2260-212-000-30-00-000 1827	3,053	2,861	4,076	1,441	3,716	-360
Curriculum Dev Svcs - Dental Insurance - Sec						
10-2260-212-000-30-05-000 1844	175	180	219	23	199	-20
Curriculum Dev Svcs - Special Ed - Dental Insurance - Sec						
10-2260-213-000-10-00-000 1771	1,314	603	274	1,797	1,614	1,340
Curriculum Dev Svcs - Life Insurance - Elem						
10-2260-213-000-10-05-000 1788	31	33	32	3	55	23
Curriculum Dev Svcs - Special Ed - Insurance - Elem						
10-2260-213-000-30-00-000 1828	752	866	934	1,780	1,724	790
Curriculum Dev Svcs - Life Insurance - Sec						
10-2260-213-000-30-05-000 1845	30	33	32	3	55	23
Curriculum Dev Svcs - Special Ed - Life Insurance - Sec						
10-2260-214-000-10-00-000 1772	795	617	557	860	379	-178
Curriculum Dev Svcs - Income Protection Insurance - Elem						
10-2260-214-000-10-05-000 1789	45	49	48	10	67	19
Curr Dev Svcs - Special Ed - Income Protection Ins - Elem						
10-2260-214-000-30-00-000 1829	505	583	644	891	512	-132
Curriculum Dev Svcs - Income Protection Insurance - Sec						
10-2260-214-000-30-05-000 1846	45	49	48	10	67	19
Curriculum Dev Svcs - Speical Ed - Income Protection Ins - S						
10-2260-220-000-10-00-000 1773	31,707	22,533	22,367	16,825	27,895	5,528
Curriculum Dev Svcs - Social Security - Elem						
10-2260-220-000-10-05-000 1790	1,894	1,952	2,063	536	2,121	58
Curriculum Dev Svcs - Special Ed - Social Security - Sec						
10-2260-220-000-30-00-000 1830	18,560	19,774	29,267	19,961	32,031	2,764
Curriculum Dev Svcs - Social Security - Sec						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2260-220-000-30-05-000 1847	1,900	1,952	2,063	536	2,121	58
Curriculum Dev Svcs - Special Ed - Social Security - Sec						
10-2260-230-000-10-00-000 1774	124,305	89,565	122,956	84,060	127,403	4,447
Curriculum Dev Svcs - Retirement - Elem						
10-2260-230-000-10-05-000 1791	8,382	8,824	9,306	2,445	9,685	379
Curriculum Dev Svcs - Special Ed - Retirement - Elem						
10-2260-230-000-30-00-000 1831	86,600	97,725	141,098	100,605	146,290	5,192
Curriculum Dev Svcs - Retirement - Sec						
10-2260-230-000-30-05-000 1848	8,412	8,823	9,306	2,445	9,685	379
Curriculum Dev Svcs - Special Ed - Retirement - Sec						
10-2260-250-000-10-00-000 1775	0	0	713	0	547	-166
Curriculum Dev Svcs - Unemployment Comp - Elem						
10-2260-250-000-10-05-000 1792	0	0	54	0	42	-12
Curriculum Dev Svcs -Special Ed - Unemployment Comp- Elem						
10-2260-250-000-30-00-000 1832	0	0	818	0	626	-192
Curriculum Dev Svcs - Unemployment Comp - Sec						
10-2260-250-000-30-05-000 1849	0	0	54	0	41	-13
Curriculum Dev Svcs - Special Ed - Unemployment Comp - Sec						
10-2260-260-000-10-00-000 1776	4,136	2,674	2,849	2,219	2,006	-843
Curriculum Dev Svcs - Workers' Comp - Elem						
10-2260-260-000-10-05-000 1793	226	233	216	64	152	-64
Curriculum Dev Svcs - District - Workers' Comp - Elem						
10-2260-260-000-30-00-000 1833	2,364	2,598	3,270	2,629	2,302	-968
Curriculum Dev Svcs - Workers' Comp - Seco						
10-2260-260-000-30-05-000 1850	226	233	216	64	152	-64
Curriculum Dev Svcs - Speical Ed - Workers' Comp - Sec						
10-2260-275-000-10-00-000 1777	160	0	200	0	204	4
Curriculum Dev Svcs - Vision Insurance - Elem						
10-2260-275-000-10-05-000 1794	1,338	0	400	114	409	9
Curriculum Dev Svcs - District - Vision Insurance - Elem						
10-2260-275-000-30-00-000 1834	1,000	0	150	0	153	3
Curriculum Dev Svcs - Vision Insurance - Sec						
10-2260-275-000-30-05-000 1851	0	0	300	114	307	7
Curriculum Dev Svcs - Speciala Ed - Vision Insurance - Sec						
10-2260-276-000-10-00-000 1778	16,548	8,516	5,935	2,731	5,409	-526
Curriculum Dev Svcs - Rx Insurance - Elem						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2260-276-000-10-05-000 1795	1,091	1,091	1,197	126	1,091	-106
Curriculum Dev Svcs - Special Ed - Rx Insurance - Elem						
10-2260-276-000-30-00-000 1835	13,724	14,250	17,804	6,242	16,226	-1,578
Curriculum Dev Svcs - Rx Insurance - Sec						
10-2260-276-000-30-05-000 1852	1,091	1,091	1,197	126	1,091	-106
Curriculum Dev Svcs - Special Ed - Rx Insurance - Sec						
10-2260-292-000-10-00-000 1781	17,667	8,572	11,884	5,329	6,848	-5,036
Curriculum Dev Svcs - 403b Contributions-Elem						
10-2260-292-000-30-00-000 1838	9,203	10,306	12,108	10,741	12,068	-40
Curriculum Dev Svcs - 403b Contributions-Sec						
10-2260-330-000-10-00-000 6816	38,735	0	0	0	0	0
Curriculum Dev Svcs - Professional Services						
10-2260-531-000-10-05-000 1812	78	0	0	0	0	0
Curriculum Dev Svcs - Special Ed - Postage - Elem						
10-2260-531-000-30-05-000 1868	79	0	0	0	0	0
Curriculum Dev Svcs - Special Ed - Postage - Sec						
10-2260-580-000-10-05-000 1813	462	0	2,400	0	2,400	0
Curriculum Dev Svcs - Special Ed - Travel - Elem						
10-2260-580-000-30-05-000 1869	524	0	2,400	0	2,400	0
Curriculum Dev Svcs - Special Ed - Travel - Sec						
10-2260-581-000-10-01-000 1806	0	212	0	0	0	0
Curriculum Dev Svcs - Mileage/Toll Reimb - Elem						
10-2260-581-000-10-05-000 1814	149	188	500	0	500	0
Curriculum Dev Svcs - Special Ed - Mileage/Toll Reimb - Elem						
10-2260-581-000-30-01-000 1862	0	109	0	150	0	0
Curriculum Dev Svcs - Mileage/Toll Reimb - Sec						
10-2260-581-000-30-05-000 1870	8	283	500	0	500	0
Curriculum Dev Svcs -Special Ed - Mileage/Toll Reimb - Sec						
10-2260-610-000-10-05-000 1815	539	30	327	0	327	0
Curriculum Dev Svcs - Special Ed - General Supplies - Elem						
10-2260-610-000-30-05-000 1871	271	29	327	0	327	0
Curriculum Dev Svcs - Special Ed General Supplies - Sec						
10-2260-635-000-10-05-000 5380	366	89	800	0	800	0
Curriculum Dev Svcs - Meals / Refreshments Elem						
10-2260-635-000-30-05-000 5381	69	0	800	0	800	0
Curriculum Dev Svcs - Meals / Refreshments Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2260-810-000-10-05-000 1817	0	345	400	0	400	0
Curriculum Dev Svcs - Special Ed - Dues And Fees - Elem						
10-2260-810-000-30-05-000 1873	490	25	400	0	400	0
Curriculum Dev Svcs - Special Ed - Dues And Fees - Sec						
10-2271-121-000-10-00-000 1894	266,118	357,067	390,919	287,219	528,041	137,122
Certified Staff Services - Teacher Salary - Elem						
10-2271-121-000-30-00-000 1936	63,410	72,243	54,370	56,872	55,120	750
Certified Staff Services - Teacher Salary - Secondary						
10-2271-133-000-10-01-000 1911	11,909	8,500	0	4,814	0	0
Certified Staff Services - Supplementals - Elem						
10-2271-133-000-30-01-000 1952	8,969	7,995	0	3,032	0	0
Certified Staff Services- Supplementals - Sec						
10-2271-191-000-10-01-000 5863	74	0	0	0	0	0
Certified Staff Services - ParalStaff-Wages/Salary						
10-2271-211-000-10-00-000 1897	45,675	57,134	71,305	25,445	83,019	11,714
Certified Staff Services - Medical Insurance - Elem						
10-2271-211-000-30-00-000 1939	12,815	12,487	9,057	5,374	9,457	400
Certified Staff Services- Medical Insurance - Sec						
10-2271-212-000-10-00-000 1898	2,965	3,135	4,943	1,556	5,361	418
Certified Staff Services - Dental Insurance - Elem						
10-2271-212-000-30-00-000 1940	907	765	687	361	619	-68
Certified Staff Services - Dental Insurance - Sec						
10-2271-213-000-10-00-000 1899	157	212	256	88	521	265
Certified Staff Services - Life Insurance - Elem						
10-2271-213-000-30-00-000 1941	42	45	32	18	55	23
Certified Staff Services - Life Insurance - Sec						
10-2271-214-000-10-00-000 1900	288	389	472	233	607	135
Certified Staff Services - Income Protection Ins - Elem						
10-2271-214-000-30-00-000 1942	76	82	59	48	67	8
Certified Staff Services - Income Protection Ins - Sec						
10-2271-220-000-10-00-000 1901	19,863	26,672	29,905	21,276	40,396	10,491
Certified Staff Services - Social Security - Elem						
10-2271-220-000-10-01-000 1916	891	639	0	358	0	0
Certified Staff Services- Social Security - Distinct - Elem						
10-2271-220-000-30-00-000 1943	4,716	5,397	4,159	4,223	4,217	58
Certified Staff Services- Social Security - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2271-220-000-10-00-000 1953	693	598	0	227	0	0
Certified Staff Services - Social Security - District - Sec						
10-2271-230-000-10-00-000 1902	88,466	121,720	134,907	98,177	184,499	49,592
Certified Staff Services- Retirement - Elem						
10-2271-230-000-10-01-000 1917	4,006	2,914	0	1,661	0	0
Certified Staff Services - Retirement - District - Elem						
10-2271-230-000-30-00-000 1944	21,198	24,772	18,763	19,275	19,259	496
Certified Staff Services - Retirement - Sec						
10-2271-230-000-30-01-000 1954	3,119	2,742	0	1,046	0	0
Certified Staff Services - Retirement - Districtd - Sec						
10-2271-240-000-10-00-000 1903	34,394	52,346	84,270	67,020	85,836	1,566
Certified Staff Services - Tuition Reimb - Elem						
10-2271-240-000-30-00-000 1945	48,097	72,702	84,570	40,696	85,836	1,266
Certified Staff Services - Tuition Reimb - Sec						
10-2271-250-000-10-00-000 1904	0	0	782	0	794	12
Certified Staff Services - Unemployment Comp - Elem						
10-2271-250-000-30-00-000 1946	0	0	110	0	82	-28
Certified Staff Services - Unemployment Comp - Sec						
10-2271-260-000-10-00-000 1905	3,295	3,214	3,128	2,585	2,905	-223
Certified Staff Services - Workers' Comp - Elem						
10-2271-260-000-10-01-000 1919	108	76	0	43	0	0
Certified Staff Services- Workers' Comp - District - Elem						
10-2271-260-000-30-00-000 1947	571	650	435	512	303	-132
Certified Staff Services- Workers' Comp - Sec						
10-2271-260-000-30-01-000 1956	84	72	0	27	0	0
Certified Staff Services - Workers' Comp - District - Sec						
10-2271-275-000-10-00-000 1906	240	0	400	0	409	9
Certified Staff Services - Vision Insurance - Elem						
10-2271-275-000-30-00-000 1948	240	0	100	0	102	2
Certified Staff Services - Vision Insurance - Sec						
10-2271-276-000-10-00-000 1907	11,616	14,675	20,639	6,621	22,586	1,947
Certified Staff Services - Rx Insurance - Elem						
10-2271-276-000-30-00-000 1949	3,489	3,489	2,814	1,498	2,565	-249
Certified Staff Services- Rx Insurance - Sec						
10-2271-322-421-10-01-000 6986	0	25,655	0	0	0	0
Title II-Certified Staff Services-Even Year						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2271-322-421-10-01-001 6921	25,149	0	0	0	0	0
Title II-Certified Staff Services-Odd Year						
10-2271-322-421-30-01-000 6987	0	25,655	0	0	0	0
Title II-Certified Staff Services-Even Year						
10-2271-322-421-30-01-001 6922	25,149	0	0	0	0	0
Title II Certified Staff Services -Odd Year						
10-2271-330-000-30-01-000 4840	0	229	0	0	0	0
Certified Staff Services - Professional Services-Secondary						
10-2271-360-000-10-01-000 5653	1,509	8,806	0	1,024	0	0
Certified Staff Svcs - Employee Training & Dvlpmnt - Elem						
10-2271-360-000-30-01-000 5656	0	15,797	0	0	0	0
Certified Staff Serv - Employee Training & Development -Sec						
10-2271-360-390-10-02-001 7158	0	33,100	0	1,900	0	0
Certified Staff Services-Employee Training - PA Smart Grant						
10-2271-360-411-00-00-001 6522	0	611	0	0	0	0
Certified Staff Services-Title I-Employee Training-Odd Year						
10-2271-360-431-10-00-000 6971	0	4,601	0	0	0	0
Title IV - Employee Training - Even Year						
10-2271-360-431-10-00-001 6972	0	667	0	0	0	0
Title IV - Employee Training - Odd Year						
10-2271-360-521-10-05-000 6911	0	14,471	0	0	0	0
IDEA D Certified Staff Services - Employee Training-ELE						
10-2271-360-521-30-05-000 6912	0	11,837	0	0	0	0
IDEA D Certified Staff Services - Employee Training-SEC						
10-2271-360-987-30-05-003 7506	0	0	0	3,500	0	0
Certified Staff Services - Employee Training & Development S						
10-2271-432-000-10-01-000 1922	11,928	13,263	23,250	20,999	26,500	3,250
Certified Staff Services - Repairs And Maint - Dist - Elem						
10-2271-432-000-30-01-000 1958	11,928	13,263	23,250	20,999	26,500	3,250
Certified Staff Services - Repairs And Maint - Dist - Sec						
10-2271-580-000-10-01-000 1923	18,905	4,079	15,233	0	32,745	17,512
Certified Staff Services - Travel - Elem						
10-2271-580-000-30-01-000 1959	24,886	19,965	6,933	-377	32,400	25,467
Certified Staff Services - Travel - Sec						
10-2271-580-431-10-00-000 6974	0	1,035	0	0	0	0
Title IV - Travel - Even Year						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2271-581-000-10-01-000 1924 Certified Staff Services - Mileage/Toll Reimb - Elem	1,513	443	2,000	55	1,500	-500
10-2271-581-000-30-01-000 1960 Certified Staff Services - Mileage/Toll Reimb - Sec	268	139	500	66	500	0
10-2271-610-000-10-01-000 1925 Certified Staff Services - General Supplies - Dist- Elem	1,739	1,767	5,000	719	5,000	0
10-2271-610-000-30-01-000 1961 Certified Staff Services - General Supplies - Dist - Sec	1,067	789	5,250	1,012	5,000	-250
10-2271-610-115-10-01-000 6326 Certified Staff Services - General Supplies - REF/PTO	4,070	0	0	0	0	0
10-2271-635-000-10-01-000 1928 Certified Staff Services - Meals / Refreshment - Elem	3,768	3,531	5,325	6,828	5,075	-250
10-2271-635-000-30-01-000 1964 Certified Staff Services - Meals / Refreshment - Sec	3,088	2,362	5,825	5,508	5,325	-500
10-2271-640-000-10-01-000 1929 Certified Staff Services - Books And Periodicals - Elem	4,498	584	3,700	319	3,950	250
10-2271-640-000-30-01-000 1965 Certified Staff Services - Books And Periodicals - Sec	1,687	308	3,700	403	3,950	250
10-2271-810-000-10-01-000 1932 Certified Staff Services - Dues And Fees - Elem	1,292	578	1,300	473	1,270	-30
10-2271-810-000-30-01-000 1969 Certified Staff Services - Dues And Fees - Sec	759	970	1,270	964	1,270	0
10-2290-133-000-10-00-000 2018 Other Instructional Staff Svcs - Supplementals - Elem	3,319	3,608	2,310	2,284	3,464	1,154
10-2290-133-000-11-00-000 2022 Other Instructional Staff Svcs - Supplementals - IES	15,698	15,586	15,742	11,745	15,586	-156
10-2290-133-000-12-00-000 2027 Other Instructional Staff Svcs - Supplementals- WES	16,861	15,698	15,742	9,057	15,586	-156
10-2290-133-000-13-00-000 2032 Other Instructional Staff Svcs - Supplementals - RES	15,586	16,036	15,742	12,199	15,586	-156
10-2290-133-000-14-00-000 2037 Other Instructional Staff Svcs - Supplementals - RMS- Elem	5,731	5,893	7,463	4,460	8,573	1,110
10-2290-133-000-30-00-000 2042 Other Instructional Staff Svcs - Supplementals- Sec	1,154	1,737	2,309	577	3,464	1,155
10-2290-133-000-34-00-000 2046 Other Instructional Staff Svcs - Supplementals- RMS - Sec	16,205	19,491	15,990	13,085	17,405	1,415

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2290-133-000-35-00-000 2051	45,026	61,766	46,642	46,708	46,642	0
Other Instructional Staff Svcs - Supplementals - RHS						
10-2290-220-000-10-00-000 2019	242	264	176	169	265	89
Other Instructional Staff Svcs - Social Security- Elem						
10-2290-220-000-11-00-000 2023	1,169	1,164	1,204	882	1,192	-12
Other Instructional Staff Svcs - Social Security - IES						
10-2290-220-000-12-00-000 2028	1,255	1,162	1,204	671	1,192	-12
Other Instructional Staff Svcs - Social Security - WES						
10-2290-220-000-13-00-000 2033	1,168	1,206	1,204	913	1,192	-12
Other Instructional Staff Svcs - Social Security - RES						
10-2290-220-000-14-00-000 2038	484	498	571	375	656	85
Other Instr Staff Svcs - Social Security - RMS - Elem						
10-2290-220-000-30-00-000 2043	84	128	176	42	265	89
Other Instructional Staff Svcs - Social Security - Sec						
10-2290-220-000-34-00-000 2047	1,210	1,456	1,223	979	1,331	108
Other Instr Staff Svcs - Social Security - RMS - Sec						
10-2290-220-000-35-00-000 2052	3,349	4,598	3,568	3,467	3,568	0
Other Instructional Staff Svcs - Social Security - RHS						
10-2290-230-000-10-00-000 2020	1,110	1,237	797	788	1,210	413
Other Instructional Staff Svcs - Retirement - Elem						
10-2290-230-000-11-00-000 2024	5,248	5,344	5,433	4,052	5,446	13
Other Instructional Staff Svcs - Retirement - IES						
10-2290-230-000-12-00-000 2029	5,636	5,357	5,433	3,125	5,446	13
Other Instructional Staff Svcs - Retirement - WES						
10-2290-230-000-13-00-000 2034	5,210	5,498	5,433	4,210	5,446	13
Other Instructional Staff Svcs - Retirement - RES						
10-2290-230-000-14-00-000 2039	2,162	2,274	2,575	1,727	2,995	420
Other Instructional Staff Svcs - Retirement - RMS - Elem						
10-2290-230-000-30-00-000 2044	386	596	797	199	1,210	413
Other Instructional Staff Svcs - Retirement - Sec						
10-2290-230-000-34-00-000 2048	5,417	6,683	5,518	4,516	6,081	563
Other Instructional Staff Svcs - Retirement - RMS - Sec						
10-2290-230-000-35-00-000 2053	15,053	21,179	16,096	16,117	16,297	201
Other Instructional Staff Svcs - Retirement - RHS						
10-2290-250-000-11-00-000 2025	0	0	31	0	31	0
Other Instr Staff Svcs - Unemployment Comp - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2290-250-000-12-00-000 2030	0	0	31	0	31	0
Other InstrStaff Svcs - Unemployment Comp - WES						
10-2290-250-000-13-00-000 2035	0	0	31	0	31	0
Other Instr Staff Svcs - Unemployment Comp - RES						
10-2290-250-000-14-00-000 2040	739	739	15	546	17	2
Other Instr Staff Svcs - Unemployment Comp - RMS - Elem						
10-2290-250-000-34-00-000 2049	0	0	32	0	35	3
Other Instr Staff Svcs - Unemployment Comp - RMS - Sec						
10-2290-250-000-35-00-000 2054	0	0	93	0	93	0
Other Instr Staff Svcs - Unemployment Comp - RHS						
10-2290-260-000-10-00-000 2021	30	33	21	20	28	7
Other Instructional Staff Svcs - Workers' Comp - Elem						
10-2290-260-000-11-00-000 2026	141	140	142	106	125	-17
Other Instructional Staff Svcs - Workers' Com - IES						
10-2290-260-000-12-00-000 2031	152	142	142	82	125	-17
Other Instructional Staff Svcs - Workers' Comp - WES						
10-2290-260-000-13-00-000 2036	140	144	142	110	125	-17
Other Instructional Staff Svcs - Workers' Comp - RES						
10-2290-260-000-14-00-000 2041	59	60	67	45	69	2
Other Instructional Staff Svcs - Workers' Comp - RMS - Elem						
10-2290-260-000-30-00-000 2045	10	16	21	5	28	7
Other Instructional Staff Svcs - Workers' Comp - Sec						
10-2290-260-000-34-00-000 2050	146	175	144	117	139	-5
Other Instructional Staff Svcs - Workers' Comp - RMS - Sec						
10-2290-260-000-35-00-000 2055	405	556	420	420	373	-47
Other Instructional Staff Svcs - Workers' Comp - RHS						
10-2310-153-000-00-00-000 2062	13,111	7,065	15,000	4,717	15,000	0
Board Services - Clerical Staff-Extra Duty/OT						
10-2310-220-000-00-00-000 2063	985	532	1,148	356	1,148	0
Board Services - Social Security						
10-2310-230-000-00-00-000 2064	4,383	2,422	5,177	1,628	5,241	64
Board Services - Retirement						
10-2310-250-000-00-00-000 2065	0	0	30	0	30	0
Board Services - Unemployment Comp						
10-2310-260-000-00-00-000 2066	118	64	135	43	120	-15
Board Services - Workers' Comp						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2310-292-000-00-00-000 6743	0	85	0	0	0	0
Board Services - 403b Contributions-Dist Paid						
10-2310-330-000-00-00-000 2067	30,947	33,299	28,000	30,453	23,800	-4,200
Board Services - Professional Services						
10-2310-360-000-00-00-000 5841	0	0	7,290	256	7,290	0
Board Services - Employee Training & Development						
10-2310-525-000-00-06-000 2083	1,310	1,310	1,350	1,310	1,350	0
Board Services - Bonding Insurance						
10-2310-529-000-00-06-000 2084	47,038	47,038	48,500	47,038	49,000	500
Board Services - Errors/Omissions Insurance						
10-2310-541-000-00-00-000 2070	0	175	4,000	4,342	4,000	0
Board Services - Advertising						
10-2310-580-000-00-00-000 2071	1,379	1,503	2,000	1,890	2,000	0
Board Services - Travel - District						
10-2310-610-000-00-00-000 2072	3,258	973	3,000	1,963	3,000	0
Board Services - General Supplies						
10-2310-618-000-00-00-000 2073	9,000	9,000	9,000	0	0	-9,000
Board Services - Software						
10-2310-635-000-00-00-000 2074	8,638	6,050	12,000	7,125	12,000	0
Board Services - Meals / Refreshments						
10-2310-640-000-00-00-000 2075	1,224	1,408	930	525	0	-930
Board Services - Books And Periodicals						
10-2310-810-000-00-00-000 2077	19,240	20,045	19,275	30,330	29,250	9,975
Board Services - Dues And Fees						
10-2320-525-000-00-06-000 2085	1,619	1,619	1,665	1,619	1,700	35
Board Treasurer Services - Bonding Insurance						
10-2330-151-000-00-00-000 2087	31,533	33,331	33,315	30,941	34,243	928
Tax Collection Svcs - Clerical Staff - Wages/Salar						
10-2330-151-000-00-06-000 2107	2,194	2,197	2,300	2,207	0	-2,300
Tax Collection Svcs - Elected Tax Collector Supplemental						
10-2330-153-000-00-00-000 2088	2,498	4,037	2,500	1,209	2,500	0
Tax Collection Svcs - Clerical Staff-Extra Duty/OT						
10-2330-211-000-00-00-000 2089	9,847	9,617	18,972	4,152	9,938	-9,034
Tax Collection Svcs - Medical Insurance						
10-2330-212-000-00-00-000 2090	523	555	671	265	619	-52
Tax Collection Svcs - Dental Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2330-213-000-00-00-000 2091	31	33	32	13	55	23
Tax Collect Svcs - Life Insurance						
10-2330-214-000-00-00-000 2092	56	61	59	35	67	8
Tax Collect Svcs - Income Protection Insurance						
10-2330-220-000-00-00-000 2093	2,498	2,748	2,739	2,339	2,811	72
Tax Collect Svcs - Social Security						
10-2330-220-000-00-06-000 2108	168	168	176	169	0	-176
Tax Collect Svcs - Social Security - District						
10-2330-230-000-00-00-000 2094	11,314	12,575	12,360	10,857	12,839	479
Tax Collect Svcs - Retirement Contributions						
10-2330-250-000-00-00-000 2095	0	0	72	0	56	-16
Tax Collect Svcs - Unemployment Comp						
10-2330-260-000-00-00-000 2096	306	336	290	289	208	-82
Tax Collect Svcs - Workers' Comp						
10-2330-260-000-00-06-000 6630	20	20	21	20	0	-21
Tax Collection Services - Workers' Comp						
10-2330-276-000-00-00-000 2098	2,565	2,565	2,814	1,102	2,565	-249
Tax Collect Svcs - Rx Insurance						
10-2330-292-000-00-00-000 6744	550	831	0	625	0	0
Tax Collection Services - 403b Contributions-Dist Paid						
10-2330-330-000-00-06-000 2101	0	4,222	0	0	4,000	4,000
Tax Collect Svcs - Professional Services						
10-2330-531-000-00-06-000 2103	4,026	3,800	4,100	0	4,100	0
Tax Collect Svcs - Postage						
10-2330-550-000-00-06-000 4383	2,655	0	3,000	2,695	3,000	0
Tax Collect Svcs - Printing And Binding						
10-2330-610-000-00-06-000 2105	844	0	500	0	0	-500
Tax Collect Svcs - General Supplies						
10-2330-810-000-00-06-000 2106	4	0	0	0	0	0
Tax Collect Svcs - Dues And Fees						
10-2340-111-000-00-00-000 2109	179,522	180,273	185,241	171,446	189,502	4,261
Human Resources - Adm Salaries						
10-2340-115-000-00-00-000 2111	1,500	1,500	0	1,385	1,500	1,500
Human Resources - Adm FSA -District Paid						
10-2340-151-000-00-00-000 2113	192,913	187,913	188,213	175,304	193,496	5,283
Human Resources- Clerical Staff - Wages/Salaries						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2340-152-000-00-00-000 4927	1,385	659	15,000	3,953	15,000	0
Human Resources - Clerical Staff - Subs						
10-2340-153-000-00-00-000 2114	23,448	11,425	10,000	8,167	12,000	2,000
Human Resources- Clerical Staff-Extra Duty/OT						
10-2340-211-000-00-00-000 2115	75,628	75,286	124,868	30,493	66,449	-58,419
Human Resources- Medical Insurance						
10-2340-212-000-00-00-000 2116	4,503	3,732	4,309	1,692	3,948	-361
Human Resources- Dental Insurance						
10-2340-213-000-00-00-000 2117	836	880	840	1,928	1,496	656
Human Resources - Life Insurance						
10-2340-214-000-00-00-000 2118	679	727	705	838	607	-98
Human Resources - Income Protection Insurance						
10-2340-220-000-00-00-000 2119	27,079	25,778	26,386	24,002	31,480	5,094
Human Resources - Social Security						
10-2340-230-000-00-00-000 2120	125,261	125,826	132,330	117,840	143,777	11,447
Human Resources - Retirement						
10-2340-250-000-00-00-000 2121	14,607	0	767	1,743	628	-139
Human Resources - Unemployment Comp						
10-2340-260-000-00-00-000 2122	3,589	3,436	3,076	3,242	2,322	-754
Human Resources- Workers' Compensation - Distric						
10-2340-275-000-00-00-000 2123	1,083	0	500	589	511	11
Human Resources - Vision Insurance						
10-2340-276-000-00-00-000 2124	19,703	17,652	19,372	7,389	17,655	-1,717
Human Resources - Rx insurance						
10-2340-291-000-00-00-000 2126	0	848	0	768	0	0
Human Resources - Professional Development Reimb						
10-2340-292-000-00-00-000 2127	18,471	20,589	20,749	19,685	18,171	-2,578
Human Resources - 403b Contributions-Dist Paid						
10-2340-330-000-00-00-000 2128	30,097	16,837	22,800	15,930	35,800	13,000
Human Resources - Professional Services						
10-2340-330-000-00-00-001 6879	0	4,487	14,000	12,917	14,800	800
Human Resources - Professional Services						
10-2340-330-000-00-00-660 7053	0	0	0	12,220	0	0
Human Resources - Professional Serv - COVID						
10-2340-340-000-00-00-000 2129	7,071	4,609	7,000	500	5,000	-2,000
Human Resources- Technical Services						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2340-360-000-00-00-000 5730	0	0	2,000	0	2,000	0
Human Resources - Employee Training & Development						
10-2340-432-000-00-00-000 2130	10,362	17,896	21,800	24,044	28,150	6,350
Human Resources - Repairs And Maintenance Service						
10-2340-531-000-00-00-000 2131	0	0	0	406	0	0
Human Resources - Postage						
10-2340-541-000-00-00-000 2132	4,161	3,605	3,500	2,212	3,000	-500
Human Resources- Advertising						
10-2340-550-000-00-00-000 2133	115	224	1,500	0	1,500	0
Human Resources- Printing And Binding						
10-2340-580-000-00-00-000 2134	1,589	1,570	4,250	0	5,200	950
Human Resources- Travel						
10-2340-581-000-00-00-000 2135	2,791	3,447	2,850	0	2,850	0
Human Resources- Mileage/Toll Reimb						
10-2340-610-000-00-00-000 2136	4,037	4,496	7,215	4,062	7,028	-187
Human Resources - General Supplies						
10-2340-618-000-00-00-000 6126	0	3,031	0	0	3,000	3,000
Human Resources - Software						
10-2340-618-000-00-00-660 7060	0	0	0	3,000	0	0
Human Resources - Software - COVID						
10-2340-635-000-00-00-000 2137	3,493	2,051	1,100	98	1,100	0
Human Resources- Meals / Refreshments						
10-2340-640-000-00-00-000 2138	75	291	930	81	930	0
Human Resources - Books And Periodicals						
10-2340-752-000-00-00-000 2139	531	0	600	0	600	0
Human Resources - Equipment						
10-2340-756-000-00-00-000 2140	0	0	500	0	500	0
Human Resources- Equipment - Technology						
10-2340-762-000-00-00-000 6667	0	0	500	0	500	0
Human Resources - Equipment Replacement - Equipment - Repla						
10-2340-810-000-00-00-000 2141	2,260	1,455	2,260	1,945	2,965	705
Human Resources - Dues And Fees						
10-2350-330-000-00-05-000 2146	98,618	209,969	15,000	33,232	15,000	0
Legal Services - Special Education						
10-2350-330-000-00-06-000 2145	134,588	77,630	130,000	339,161	130,000	0
Legal Services - General						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2350-330-000-00-06-001 5815	0	6,240	5,000	4,713	5,000	0
Legal Services - Negotiations						
10-2350-599-000-00-05-000 5363	36,000	0	0	0	0	0
Legal Services - Special Services						
10-2350-820-000-00-05-000 4385	0	1,537	0	0	0	0
Legal - Settlement Agreements						
10-2360-111-000-00-00-000 2148	251,401	265,145	248,035	244,532	254,484	6,449
Superintendent - Adm Salaries						
10-2360-115-000-00-00-000 2150	1,500	1,500	0	1,384	1,500	1,500
Superintendent - Adm FSA -District Paid						
10-2360-119-000-00-00-000 2149	0	0	8,000	0	8,000	0
Superintendent - Car Allowance - District						
10-2360-151-000-00-00-000 2152	73,320	77,329	77,048	92,729	68,696	-8,352
Superintendent - Clerical Staff - Wages/Salaries						
10-2360-153-000-00-00-000 2153	3,397	1,472	6,000	378	6,000	0
Superintendent Clerical Staff-Extra Duty/OT						
10-2360-211-000-00-00-000 2154	26,277	25,036	32,289	11,747	26,394	-5,895
Superintendent - Medical Insurance						
10-2360-212-000-00-00-000 2155	1,684	1,484	2,254	748	1,637	-617
Supintendent - Dental Insurance						
10-2360-213-000-00-00-000 2156	851	922	893	2,852	1,531	638
Superintendent - Life Insurance						
10-2360-214-000-00-00-000 2157	560	606	588	1,193	410	-178
Superintendent - Income Protection Insurance						
10-2360-220-000-00-00-000 2158	17,866	18,509	18,487	18,439	25,909	7,422
Superintendent - Social Security						
10-2360-230-000-00-00-000 2159	101,518	106,283	114,257	105,495	118,334	4,077
Superintendent - Retirement						
10-2360-250-000-00-00-000 2160	0	0	662	0	513	-149
Superintenden - Unemployment Comp						
10-2360-260-000-00-00-000 2161	2,967	3,109	2,654	3,051	1,890	-764
Superintendent - Workers' Comp						
10-2360-275-000-00-00-000 2162	200	0	0	500	0	0
Superintendent - Vision Insurance						
10-2360-276-000-00-00-000 2163	7,868	7,868	8,634	3,438	7,868	-766
Superintendent - Rx Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2360-291-000-00-00-000 2165 Superintendent - Professional Development Reimb	1,450	0	0	1,200	0	0
10-2360-292-000-00-00-000 2166 Superintendent- 403b Contributions-District Paid	23,925	25,109	25,746	33,225	24,236	-1,510
10-2360-330-000-00-00-000 2167 Superintendent - Professional Services	900	200	3,500	407	3,500	0
10-2360-360-000-00-00-000 5761 Superintendent - Employee Training & Development	0	0	665	0	665	0
10-2360-580-000-00-00-000 2169 Superintendent - Travel	2,243	2,422	3,100	0	3,100	0
10-2360-581-000-00-00-000 2170 Superintendent - Mileage/Toll Reimb	1,105	192	1,500	78	1,500	0
10-2360-610-000-00-00-000 2171 Superintendent - General Supplies	4,473	1,832	4,531	5,534	3,250	-1,281
10-2360-635-000-00-00-000 2172 Superintendent - Meals / Refreshments	2,120	2,137	2,915	93	2,915	0
10-2360-640-000-00-00-000 2173 Superintendent - Books And Periodicals	1,181	1,055	1,399	1,419	1,487	88
10-2360-752-000-00-00-000 3888 Superintendent- Equipment	0	0	2,500	0	2,500	0
10-2360-810-000-00-00-000 2175 Superintendent - Dues And Fees	8,636	9,911	8,710	8,715	8,910	200
10-2370-111-000-00-00-000 2179 Community Relations - Adm Salaries	90,337	93,819	102,500	87,677	100,254	-2,246
10-2370-116-000-00-00-000 2181 Community Relations - Waiver Helath Care	3,000	3,000	3,150	3,000	3,150	0
10-2370-133-000-00-00-000 2182 Community Relations - Supplementals	2,309	2,309	2,309	1,155	2,310	1
10-2370-151-000-00-00-000 5393 Community Relations - Clerical Staff - Wages/Salaries	51,106	53,029	54,101	49,625	55,625	1,524
10-2370-153-000-00-00-000 5471 Community Relations - Clerical Staff-Extra Duty/OT	0	302	500	5,266	1,000	500
10-2370-211-000-00-00-000 2183 Community Relations - Medical Insurance	7,304	7,134	14,073	3,080	7,372	-6,701
10-2370-212-000-00-00-000 2184 Community Relations - Dental Insurance	350	359	437	170	398	-39

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2370-213-000-00-00-000 2185	392	298	182	587	758	576
Community Relations - Life Insurance						
10-2370-214-000-00-00-000 2186	309	335	324	302	341	17
Community Relations - Income Protection Insurance						
10-2370-220-000-00-00-000 2187	11,203	11,247	12,192	11,134	12,420	228
Community Relations - Social Security						
10-2370-230-000-00-00-000 2188	47,070	49,769	55,012	49,099	56,721	1,709
Community Relations - Retirement						
10-2370-250-000-00-00-000 2189	0	0	319	0	240	-79
Community Relations - Unemployment Comp						
10-2370-260-000-00-00-000 2190	1,321	1,372	1,279	1,321	883	-396
Community Relations - Workers' Comp						
10-2370-275-000-00-00-000 2191	150	245	0	140	0	0
Community Relations - Vision Insurane						
10-2370-276-000-00-00-000 2192	2,181	2,181	2,394	937	2,181	-213
Community Relations - R Insurance						
10-2370-292-000-00-00-000 2194	4,774	5,284	5,125	4,587	5,013	-112
Community Relations - 403b Contributions-Dist Paid						
10-2370-330-000-00-00-000 2195	5,435	7,237	3,580	7,060	27,298	23,718
Community Relations - Professional Services						
10-2370-330-000-30-00-660 7207	0	0	0	30,000	0	0
Community Relations - Prof Services - Sec - COVID						
10-2370-340-000-00-00-000 2196	719	554	25,000	10,000	20,000	-5,000
Community Relations - Technical Services						
10-2370-360-000-00-00-000 5734	0	0	1,200	0	1,000	-200
Community Relations - Employee Training & Development						
10-2370-432-000-00-00-000 3917	23,799	19,380	0	19,380	16,300	16,300
Community Relations - Repairs And Maintenance Serv						
10-2370-541-000-00-00-000 2198	0	0	3,000	0	3,000	0
Community Relations - Advertising						
10-2370-550-000-00-00-000 2199	112	2,268	1,000	778	10,000	9,000
Community Relations - Printing And Binding						
10-2370-550-000-10-00-660 7032	0	0	0	1,813	0	0
Community Relations - Printing And Binding - Elem - COVID						
10-2370-550-000-30-00-660 7033	0	0	0	1,813	0	0
Community Relations - Printing And Binding - Sec - COVID						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2370-550-986-10-00-002 7227	0	0	0	9,230	0	0
Community Relations-Printing & Binding-Elem-County CARES						
10-2370-550-986-30-00-002 7228	0	0	0	9,230	0	0
Community Relations-Printing & Binding- Secd-County CARES						
10-2370-580-000-00-00-000 2200	947	0	2,000	0	2,000	0
Community Relations - Travel						
10-2370-581-000-00-00-000 2201	497	204	800	131	600	-200
Community Relations - Mileage/Toll Reimb						
10-2370-610-000-00-00-000 2202	3,245	1,884	500	765	500	0
Community Relations - General Supplies						
10-2370-618-000-00-00-000 2203	0	0	545	0	0	-545
Community Relations - Software						
10-2370-635-000-00-00-000 5496	494	0	300	0	0	-300
Community Relations - Meals / Refreshments						
10-2370-640-000-00-00-000 2204	843	433	1,342	1,521	1,412	70
Community Relations - Books And Periodicals						
10-2370-752-000-00-00-000 2205	2,026	416	2,000	0	2,000	0
Community Relations - Equipment						
10-2370-762-000-00-00-000 6669	54	0	0	0	0	0
Community Relations - Equipment - Replacement - Equipment -						
10-2370-810-000-00-00-000 2206	2,534	320	1,275	795	1,275	0
Community Relations - Dues And Fees						
10-2380-111-000-11-00-000 2211	144,569	174,080	191,652	184,339	196,060	4,408
Principal - Adm Salaries - IES						
10-2380-111-000-12-00-000 2238	136,234	140,436	142,713	131,735	145,995	3,282
Principal - Adm Salaries - WES						
10-2380-111-000-13-00-000 2265	165,514	182,731	247,164	220,720	252,847	5,683
Principal - Adm Salaries - RES						
10-2380-111-000-14-00-000 2293	113,881	115,371	129,970	118,728	132,959	2,989
Principal - Adm Salaries - RMS - Elem						
10-2380-111-000-34-00-000 2319	244,169	238,228	263,878	244,823	269,947	6,069
Principal - Adm Salaries - RMS - Sec						
10-2380-111-000-35-00-000 2344	507,330	514,586	523,568	447,282	532,743	9,175
Principal - Adm Salaries - RHS						
10-2380-111-411-00-00-000 7061	0	0	0	0	127,526	127,526
Fed Pgm - Title I - Principal Salaries - Even Yr						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-111-411-00-00-001 7205	0	0	0	115,070	0	0
Fed Pgm - Title I - Principal Salaries - Odd Yr						
10-2380-116-000-00-00-000 6194	0	0	7,350	0	7,350	0
Principal - Waiver Health Care						
10-2380-116-000-12-00-000 2241	3,000	4,042	0	3,000	0	0
Principal - Waiver Helath Care - WES						
10-2380-116-000-13-00-000 6856	677	0	0	0	0	0
Principal - Waiver Health Care						
10-2380-116-000-14-00-000 5832	800	1,584	0	1,790	0	0
Principal - Waiver Helath Care						
10-2380-116-000-34-00-000 5833	1,700	3,291	0	3,710	0	0
Principal - Waiver Helath Care						
10-2380-151-000-11-00-000 2213	97,658	93,024	96,905	81,056	98,984	2,079
Principal - Clerical Staff - Wages/Salaries - IES						
10-2380-151-000-12-00-000 2242	85,076	84,631	87,079	77,894	89,505	2,426
Principal - Clerical Staff - Wages/Salaries - WES						
10-2380-151-000-13-00-000 2267	109,376	96,705	98,867	90,848	101,627	2,760
Principal - Clerical Staff - Wages/Salaries - RES						
10-2380-151-000-14-00-000 2295	40,597	43,728	45,187	35,913	46,676	1,489
Principal - Clerical Staff - Wages/Salaries - RMS - Elem						
10-2380-151-000-34-00-000 2321	85,055	92,161	94,883	76,316	96,356	1,473
Principal - Clerical Staff - Wages/Salaries - RMS - Sec						
10-2380-151-000-35-00-000 2347	203,128	216,832	215,898	182,337	218,454	2,556
Principal - Clerical Staff - Wages/Salaries - RHS						
10-2380-152-000-11-00-000 5698	596	0	0	3,887	0	0
Principal - Clerical Staff - Subs						
10-2380-152-000-12-00-000 5699	228	0	0	0	0	0
Principal - Clerical Staff - Subs						
10-2380-152-000-13-00-000 6756	888	3,808	0	3,264	0	0
Principal - Clerical Staff - Subs						
10-2380-152-000-34-00-000 5642	2,546	2,106	0	4,131	0	0
Principal - Clerical Staff - Subs						
10-2380-152-000-35-00-000 4606	6,629	1,147	0	1,294	0	0
Principal - Clerical Staff - Subs						
10-2380-153-000-11-00-000 2214	880	1,538	500	539	500	0
Principal - Clerical Staff-Extra Duty/OT - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-153-000-12-00-000 2243	0	590	500	0	500	0
Principal - Clerical Staff-Extra Duty/OT - WES						
10-2380-153-000-13-00-000 2268	62	0	500	0	500	0
Principal - Clerical Staff-Extra Duty/OT - RES						
10-2380-153-000-14-00-000 2296	183	1,207	500	93	500	0
Principal - Clerical Staff-Extra Duty/OT - RMS - Elem						
10-2380-153-000-34-00-000 2322	387	2,567	1,000	198	1,000	0
Principal - Clerical Staff-Extra Duty/OT - RMS - Sec						
10-2380-153-000-35-00-000 2348	0	0	1,500	360	1,500	0
Principal - Clerical Staff-Extra Duty/OT - RHS						
10-2380-211-000-11-00-000 2215	27,065	15,970	58,698	13,846	46,639	-12,059
Principal - Medical Insurance - IES -						
10-2380-211-000-12-00-000 2244	32,182	30,776	48,426	15,077	21,254	-27,172
Principal - Medical Insurance - WES						
10-2380-211-000-13-00-000 2269	27,800	38,821	67,534	15,703	60,804	-6,730
Principal - Medical Insurance - RES						
10-2380-211-000-14-00-000 2297	25,546	33,093	25,138	8,805	16,995	-8,143
Principal - Medical Insurance - RMS - Elem						
10-2380-211-000-34-00-000 2323	54,284	23,850	51,461	18,463	34,503	-16,958
Principal - Medical Insurance - RMS - Sec						
10-2380-211-000-35-00-000 2349	134,743	153,481	206,174	58,847	129,730	-76,444
Principal - Medical Insurance - RHS						
10-2380-211-411-00-00-000 7190	0	0	0	700	18,808	18,808
Fed Pgm - Title I - Principal Medical Ins - Even Yr						
10-2380-211-411-00-00-001 7198	0	0	0	7,122	0	0
Fed Pgm - Title I - Principal Medical Ins - Odd Yr						
10-2380-212-000-11-00-000 2216	1,389	1,064	2,220	857	3,006	786
Principal - Dental Insurance - IES						
10-2380-212-000-12-00-000 2245	1,868	1,691	1,233	867	1,253	20
Principal - Dental Insurance - WES						
10-2380-212-000-13-00-000 2270	1,195	1,753	2,033	1,493	4,178	2,145
Principal - Dental Insurance - RES						
10-2380-212-000-14-00-000 2298	1,503	1,901	1,311	548	1,131	-180
Principal - Dental Insurance - RMS - Elem						
10-2380-212-000-34-00-000 2324	3,194	1,651	2,674	1,148	2,298	-376
Principal - Dental Insurance - RMS - Seco						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-212-000-35-00-000 2350	8,646	9,312	11,779	4,037	8,721	-3,058
Principal - Dental Insurance - RHS -						
10-2380-212-411-00-00-000 7188	0	0	0	49	1,239	1,239
Fed Pgm - Title I - Principal Dental Ins - Even Yr						
10-2380-212-411-00-00-001 7199	0	0	0	482	0	0
Fed Pgm - Title I - Principal Dental Ins - Odd Yr						
10-2380-213-000-11-00-000 2217	639	42,472	644	348	1,487	843
Principal - Life Insurance - IES						
10-2380-213-000-12-00-000 2246	611	80,140	654	1,668	1,163	509
Principal - Life Insurance - WES						
10-2380-213-000-13-00-000 2271	6,384	2,297	754	2,125	1,853	1,099
Principal - Life Insurance - RES						
10-2380-213-000-14-00-000 2299	10,646	770	550	467	930	380
Principal - Life Insurance - RMS - Elem						
10-2380-213-000-34-00-000 2325	21,740	744	1,117	952	1,893	776
Principal - Life Insurance - RMS - Sec						
10-2380-213-000-35-00-000 2351	2,119	2,201	2,084	3,681	3,901	1,817
Principal - Life Insurance - RHS						
10-2380-213-411-00-00-000 7192	0	0	0	126	824	824
Fed Pgm - Title I - Principal -Life Ins - Even Yr						
10-2380-213-411-00-00-001 7196	0	0	0	76	0	0
Fed Pgm - Title I - Principal Life Ins - Odd Yr						
10-2380-214-000-11-00-000 2218	510	491	519	766	478	-41
Principal - Income Protection Insurance - IES						
10-2380-214-000-12-00-000 2247	450	501	429	589	409	-20
Principal - Income Protection Insurance - WES						
10-2380-214-000-13-00-000 2272	494	569	544	902	592	48
Principal - Income Protection Insurance - RES						
10-2380-214-000-14-00-000 2300	342	528	379	468	270	-109
Principal - Income Protection Insurance -RMS - Elem						
10-2380-214-000-34-00-000 2326	726	578	777	969	547	-230
Principal - Income Protection Insurance - RMS - Sec						
10-2380-214-000-35-00-000 2352	1,501	1,630	1,578	1,486	1,231	-347
Principal - Income Protection Insurance - rHS						
10-2380-214-411-00-00-000 7191	0	0	0	51	208	208
Fed Pgm - Title Principal LTD - Even Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-214-411-00-00-001 7197	0	0	0	688	0	0
Fed Pgm - Title I - Principal LTD - Odd Yr						
10-2380-220-000-11-00-000 2219	17,765	19,458	21,120	19,326	22,609	1,489
Principal - Social Security - IES						
10-2380-220-000-12-00-000 2248	16,343	16,886	17,305	16,040	18,053	748
Principal - Social Security - WES						
10-2380-220-000-13-00-000 2273	18,990	19,247	24,500	21,721	27,156	2,656
Principal - Social Security - RES						
10-2380-220-000-14-00-000 2301	12,183	12,299	13,436	11,818	13,779	343
Principal - Social Security - RMS - Elem						
10-2380-220-000-34-00-000 2327	26,287	25,700	27,448	24,857	28,102	654
Principal - Social Security - RMS -Sec						
10-2380-220-000-35-00-000 2353	51,791	54,068	55,948	49,050	57,582	1,634
Principal - Social Security - RHS						
10-2380-220-411-00-00-000 7062	0	0	0	0	9,756	9,756
Fed Pgm - Title I - Principal Social Security - Even Yr						
10-2380-220-411-00-00-001 7204	0	0	0	5,733	0	0
Title - Principal Social Security - Odd Yr						
10-2380-230-000-00-00-000 6486	0	0	0	0	2,568	2,568
Principal - Retirement						
10-2380-230-000-11-00-000 2220	80,094	90,498	99,755	91,063	103,264	3,509
Principal - Retirement - IES						
10-2380-230-000-12-00-000 2249	73,984	76,986	79,474	73,911	82,459	2,985
Principal - Retirement - WES						
10-2380-230-000-13-00-000 2274	91,265	94,536	119,588	108,332	124,028	4,440
Principal - Retirement - RES						
10-2380-230-000-14-00-000 2302	46,321	54,839	60,620	53,206	62,939	2,319
Principal - Retirement - RMS - Elem						
10-2380-230-000-34-00-000 2328	98,432	113,894	124,155	110,483	128,336	4,181
Principal - Retirement - RMS - Sec						
10-2380-230-000-35-00-000 2354	237,890	249,586	255,708	227,905	262,991	7,283
Principal - Retirement Contributions - RHS						
10-2380-230-411-00-00-000 7063	0	0	0	0	44,558	44,558
Title I - Principal - Retirement - Even Yr						
10-2380-230-411-00-00-001 7203	0	0	0	26,474	0	0
Title i - Principal - Retirement - Odd Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-250-000-11-00-000 2221 Principal - Unemployment Comp - IES	0	0	578	0	444	-134
10-2380-250-000-12-00-000 2250 Principal - Unemployment Comp - WES	0	0	461	0	354	-107
10-2380-250-000-13-00-000 2275 Principal - Unemployment Comp - RES	0	0	693	0	533	-160
10-2380-250-000-14-00-000 2303 Principals - Unemployment Comp - RMS - Elem	0	0	352	0	270	-82
10-2380-250-000-34-00-000 2329 Principal - Unemployment Comp - RMS - Sec	0	0	720	0	552	-168
10-2380-250-000-35-00-000 2355 Principal - Unemployment Comp - RHS	0	0	1,482	0	1,130	-352
10-2380-250-411-00-00-000 7064 Title I - Principal Unemployment Comp - Even Yr	0	0	0	0	191	191
10-2380-260-000-11-00-000 2222 Principal - Workers' Comp - IES -	2,193	2,418	2,314	2,428	1,628	-686
10-2380-260-000-12-00-000 2251 Principal - Workers' Comp - WES -	2,021	2,067	1,844	1,914	1,299	-545
10-2380-260-000-13-00-000 2276 Principal - Workers' Comp- RES -	2,489	2,550	2,773	2,833	1,953	-820
10-2380-260-000-14-00-000 2304 Principal - Workers' Comp - RMS - Elem	1,473	1,457	1,407	1,409	992	-415
10-2380-260-000-34-00-000 2330 Principal - Workers' Comp- RMS - Sec	3,178	3,045	2,879	2,962	2,024	-855
10-2380-260-000-35-00-000 2356 Principal - Workers' Comp - RHS -	6,454	6,593	5,928	5,681	4,143	-1,785
10-2380-260-411-00-00-000 7155 Title I - Principal Workers Comp - Even Yr	0	0	0	0	701	701
10-2380-260-411-00-00-001 7201 Title I - Principal Workers Comp - Odd Yr	0	0	0	1,036	0	0
10-2380-275-000-11-00-000 2223 Principal - Vision Insurance - IES	400	0	200	0	204	4
10-2380-275-000-12-00-000 2252 Principal - Vision Insurance - WES	0	0	300	405	307	7
10-2380-275-000-13-00-000 2277 Principal - Vision Insurance - RES	0	0	500	0	511	11

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-275-000-14-00-000 2305	272	322	500	169	511	11
Principal - Vision Insurance - RMS - Elem						
10-2380-275-000-34-00-000 2331	554	653	800	344	818	18
Principal - Vision Insurance - RMS - Sec						
10-2380-275-000-35-00-000 2357	400	980	500	122	511	11
Principal - Vision Insurance - RHS						
10-2380-276-000-11-00-000 2224	7,876	6,215	10,677	6,056	15,469	4,792
Principal - Rx insurance - IES						
10-2380-276-000-12-00-000 2253	9,176	8,183	6,146	3,818	5,600	-546
Principal - Rx Insurance - WES						
10-2380-276-000-13-00-000 2278	6,667	9,652	10,156	10,419	25,271	15,115
Principal - Rx Insurance - RES						
10-2380-276-000-14-00-000 2306	6,637	9,771	6,124	2,380	4,882	-1,242
Principal - Rx Insurance - RMS - Elem						
10-2380-276-000-34-00-000 2332	14,104	8,680	12,503	4,985	9,911	-2,592
Principal - Rx Insurance - RMS - Sec						
10-2380-276-000-35-00-000 2358	40,355	46,455	46,635	17,704	37,370	-9,265
Principal - Rx Insurance - RHS						
10-2380-276-411-00-00-000 7189	0	0	0	197	5,687	5,687
Title I - Principal RX Ins - Even Yr						
10-2380-276-411-00-00-001 7194	0	0	0	2,052	0	0
Title I Principal Rx Insurance - Odd Yr						
10-2380-292-000-11-00-000 2226	7,184	7,517	10,560	7,713	10,804	244
Principal - 403b Contributions-Dist - IES						
10-2380-292-000-12-00-000 2255	6,812	7,015	7,324	6,547	7,300	-24
Principal - 403b Contributions-Dist - WES						
10-2380-292-000-13-00-000 2280	8,224	8,316	8,730	8,818	11,643	2,913
Principal - 403b Contributions-Dist - RES						
10-2380-292-000-14-00-000 2308	5,075	4,441	7,016	4,124	4,666	-2,350
Principal - 403b Contributions-Dist - RMS - Elem						
10-2380-292-000-34-00-000 2334	10,785	9,226	14,184	8,560	9,331	-4,853
Principal - 403b Contributions-Dist - RMS - Sec						
10-2380-292-000-35-00-000 2360	24,178	25,643	26,868	22,270	26,639	-229
Principal - 403b Contributions-Dist - RHS						
10-2380-292-411-00-00-000 7156	0	0	0	0	6,377	6,377
Title I - Principal 403b Contribution - Even Yr						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-292-411-00-00-001 7200	0	0	0	5,754	0	0
Title I - Principal 403b Contribution - Odd Yr						
10-2380-329-000-14-00-000 2309	178	0	0	184	0	0
Principal- Professional Services - RMS - Elem						
10-2380-329-000-34-00-000 2335	362	0	0	374	0	0
Principal - Professional Services - RMS - Sec						
10-2380-330-000-10-00-000 6115	-9,970	0	0	0	0	0
Principal-Contracted Service-Elem						
10-2380-330-000-30-00-000 6116	37,495	0	0	0	0	0
Principal-Contracted Services-Secondary						
10-2380-330-000-35-00-000 2361	675	1,359	9,600	4,829	14,500	4,900
Principal - Professional Services - RHS						
10-2380-432-000-35-00-000 2363	1,376	1,444	1,400	1,571	1,444	44
Principal - Repairs And Maintenance Serv - RHS						
10-2380-442-000-10-06-000 2210	93,021	86,729	107,973	38,659	51,377	-56,596
Principal - Lease/Rental of Equipment - Elem						
10-2380-442-000-30-06-000 2318	93,022	86,515	107,973	38,659	51,577	-56,396
Principal -Lease/ Rental Of Equipment - Sec						
10-2380-449-000-35-00-012 2376	19,412	1,250	19,800	10,071	19,800	0
Principal - Graduation Facility Rental - RHS						
10-2380-531-000-11-00-000 2228	70	82	0	0	0	0
Prinicpal - Postage - IES						
10-2380-531-000-12-00-000 2257	0	36	0	0	0	0
Principal - Postage - WES						
10-2380-531-000-14-00-000 2310	0	30	0	0	0	0
Principal - Postage - RMS - Elem						
10-2380-531-000-34-00-000 2336	0	33	0	20	0	0
Principal - Postage - RMS - Sec						
10-2380-531-000-35-00-000 2364	15	-84	0	-36	0	0
Principal - Postage - RHS						
10-2380-531-000-35-00-012 7003	0	55	0	0	0	0
Principal - Postage - Graduation						
10-2380-550-000-14-00-000 2311	0	82	0	0	0	0
Principal - Printing And Binding - RMS - Elem						
10-2380-550-000-34-00-000 2337	0	168	0	0	0	0
Principal - Printing And Binding - RMS - Sec						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-550-000-35-00-000 2365	448	87	350	2,373	350	0
Principal - Printing And Binding - RHS						
10-2380-550-000-35-00-012 2377	6,378	11,433	7,000	4,410	7,000	0
Principal - Printing And Binding - RHS - Graduation						
10-2380-580-000-12-00-000 2259	0	0	0	0	1,200	1,200
Principal - Travel - WES						
10-2380-581-000-35-00-000 2366	0	0	100	0	100	0
Principal - Mileage/Toll Reimb - RHS						
10-2380-610-000-11-00-000 2232	285	765	1,800	1,768	1,800	0
Principal - General Supplies - IES						
10-2380-610-000-12-00-000 2260	6,136	97	250	0	250	0
Principal - General Supplies - WES						
10-2380-610-000-13-00-000 2286	3,290	398	465	300	465	0
Principal - General Supplies - RES -						
10-2380-610-000-14-00-000 2313	602	408	800	777	1,747	947
Principal - General Supplies - RMS - Elem						
10-2380-610-000-34-00-000 2339	1,117	883	1,200	1,577	3,550	2,350
Principal - General Supplies - RMS - Sec						
10-2380-610-000-35-00-000 2368	6,655	4,787	7,821	7,724	7,385	-436
Principal - General Supplies - RHS						
10-2380-610-000-35-00-012 2378	2,500	19,968	1,635	6,120	1,635	0
Principal - General Supplies - RHS - Graduation						
10-2380-635-000-12-00-000 3867	0	29	0	0	0	0
Principal - Meals / Refreshments - WES						
10-2380-635-000-14-00-000 2314	395	393	150	240	330	180
Principal - Meals / Refreshments - RMS - Elem						
10-2380-635-000-34-00-000 2340	915	795	300	539	670	370
Principal - Meals / Refreshments - RMS - Sec						
10-2380-635-000-35-00-000 2371	3,961	4,967	4,500	4,690	7,500	3,000
Principal - Meals / Refreshments - RHS						
10-2380-640-000-11-00-000 2233	123	228	300	52	300	0
Principal - Books And Periodicals - IES						
10-2380-640-000-13-00-000 2288	97	397	0	0	0	0
Principal - Books And Periodicals - RES						
10-2380-640-000-14-00-000 2315	28	0	51	0	66	15
Principal - Books And Periodicals - RMS - Elem						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2380-640-000-34-00-000 2341	57	0	102	0	134	32
Principal - Books And Periodicals - RMS - Sec						
10-2380-640-000-35-00-000 2372	645	658	654	434	654	0
Principal - Books And Periodicals - RHS						
10-2380-810-000-11-00-000 2236	1,190	1,190	680	674	1,200	520
Principal - Dues And Fees - IES						
10-2380-810-000-12-00-000 2263	654	952	1,400	1,339	1,400	0
Principal - Dues And Fees - WES						
10-2380-810-000-13-00-000 2291	595	1,070	1,494	1,336	1,494	0
Principal - Dues And Fees - RES						
10-2380-810-000-14-00-000 2316	589	1,213	669	887	669	0
Principal - Dues And Fees - RMS - Elem						
10-2380-810-000-34-00-000 2342	1,196	1,220	1,359	1,194	1,359	0
Principal - Dues And Fees - RMS - Sec						
10-2380-810-000-35-00-000 2375	1,935	2,574	2,980	4,407	2,980	0
Principal - Dues And Fees - RHS						
10-2390-121-000-12-00-000 6759	38,173	29,235	0	0	0	0
Principal - Discipline - Teacher Salary						
10-2390-121-000-13-00-000 6760	38,173	29,235	0	0	0	0
Principal - Discipline - Teacher Salary						
10-2390-133-000-35-00-000 2410	5,445	1,980	16,000	0	16,000	0
Principal - Discipline - Supplementals - RHS						
10-2390-211-000-12-00-000 6768	8,641	8,172	9,057	0	0	-9,057
Principal - Discipline - Medical Insurance						
10-2390-211-000-13-00-000 6769	8,642	8,172	9,057	0	0	-9,057
Principal - Discipline - Medical Insurance						
10-2390-212-000-12-00-000 6771	612	501	687	0	0	-687
Principal - Discipline - Dental Insurance						
10-2390-212-000-13-00-000 6770	611	501	687	0	0	-687
Principal - Discipline - Dental Insurance						
10-2390-213-000-12-00-000 6772	28	36	32	0	0	-32
Principal - Discipline - Life Insurance						
10-2390-213-000-13-00-000 6773	28	36	32	0	0	-32
Principal - Discipline - Life Insurance						
10-2390-214-000-12-00-000 6775	51	55	59	-349	0	-59
Principal - Discipline - Income Protection Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2390-214-000-13-00-000 6774	51	54	59	0	0	-59
Principal - Discipline - Income Protection Insurance						
10-2390-220-000-12-00-000 6762	2,835	2,178	0	0	0	0
Principal - Discipline - Social Security						
10-2390-220-000-13-00-000 6763	2,834	2,178	0	0	0	0
Principal - Discipline - Social Security						
10-2390-220-000-35-00-000 2415	413	150	1,224	0	1,224	0
Principal - Discipline - Social Security - RHS						
10-2390-230-000-12-00-000 6764	12,761	10,025	0	0	0	0
Principal - Discipline - Retirement						
10-2390-230-000-13-00-000 6765	12,761	10,024	0	0	0	0
Principal - Discipline - Retirement						
10-2390-230-000-35-00-000 2416	1,820	679	5,522	0	5,590	68
Principal - Discipline - Retirement - RHS						
10-2390-250-000-35-00-000 2417	0	0	32	0	32	0
Principal - Discipline - Unemployment Comp - RHS						
10-2390-260-000-12-00-000 6766	344	263	0	0	0	0
Principal - Discipline - Workers' Comp						
10-2390-260-000-13-00-000 6767	344	263	0	0	0	0
Principal - Discipline - Workers' Comp						
10-2390-260-000-35-00-000 2418	49	18	144	0	128	-16
Principal - Discipline- Workers' Comp- RHS						
10-2390-275-000-35-00-000 2419	0	0	500	0	511	11
Principal - Discipline - Vision Insurance - RHS						
10-2390-276-000-12-00-000 6776	2,351	2,309	2,814	0	0	-2,814
Principal - Discipline - Rx Insurance						
10-2390-276-000-13-00-000 6777	2,351	2,309	2,814	0	0	-2,814
Principal - Discipline - Rx Insurance						
10-2390-810-000-00-00-000 6916	10,200	11,150	11,350	6,100	12,160	810
Bond Costs - Paying Agent Fees						
10-2419-133-000-00-00-000 2423	0	0	4,041	0	0	-4,041
Supervision Health Services - Supplementals						
10-2419-220-000-00-00-000 2424	0	0	310	0	0	-310
Supervision Health Services - Social Security						
10-2419-230-000-00-00-000 2425	0	0	1,395	0	0	-1,395
Supervision Health Services - Retirement						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2419-250-000-00-00-000 2426	0	0	8	0	0	-8
Supervision Health Services - Unemployment Comp						
10-2419-260-000-00-00-000 2427	0	0	36	0	0	-36
Supervision Health Services - Workers' Compensation - Dis						
10-2420-330-000-00-05-000 2428	6,904	5,750	5,700	0	6,000	300
Medical Services -Professional Services						
10-2440-121-000-00-00-000 2431	331,374	349,277	365,784	284,259	392,435	26,651
Nursing Services - Teacher Salary						
10-2440-122-000-00-05-000 4945	24,860	20,132	31,250	45,497	31,250	0
Nursing Services - Substitutes						
10-2440-133-000-00-00-000 2435	0	0	5,091	6,660	5,773	682
Nursing Services - Supplementals						
10-2440-133-000-00-05-000 2447	0	0	0	516	0	0
Nursing Services - Supplementals - Special Ed						
10-2440-141-000-00-00-000 2436	131,273	146,751	148,696	126,905	201,752	53,056
Nursing Services - Tech Staff-Wages/Salaries						
10-2440-143-000-00-05-000 3870	0	0	1,000	0	1,000	0
Nursing Services - TechStaff - Extra Duty/OT						
10-2440-211-000-00-00-000 2437	140,926	133,183	177,071	64,065	131,309	-45,762
Nursing Services - Medical Insurance						
10-2440-212-000-00-00-000 2438	7,850	6,959	8,715	3,592	8,488	-227
Nursing Services - Dental Insurance						
10-2440-213-000-00-00-000 2439	429	520	512	221	880	368
Nursing Services - Life Insurance						
10-2440-214-000-00-00-000 2440	771	895	888	543	1,070	182
Nursing Services - Income Protection Insurance						
10-2440-220-000-00-00-000 2441	34,099	36,513	39,356	30,650	45,898	6,542
Nursing Services - Social Security						
10-2440-220-000-00-05-000 2448	1,896	1,540	2,468	3,519	2,467	-1
Nursing Services - Social Security - Special Ed						
10-2440-230-000-00-00-000 2442	154,551	170,158	177,548	143,946	209,625	32,077
Nursing Services - Retirement						
10-2440-230-000-00-05-000 2449	4,652	266	11,129	3,268	11,269	140
Nursing Services - Retirement -Special Ed						
10-2440-250-000-00-00-000 2443	0	0	1,029	0	903	-126
Nursing Services - Unemployment Comp						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2440-250-000-00-05-000 2450	0	0	65	0	64	-1
Nursing Services - Unemployment Comp- Special Ed						
10-2440-260-000-00-00-000 2444	4,164	4,464	4,114	3,760	3,315	-799
Nursing Services - Workers' Comp						
10-2440-260-000-00-05-000 2451	224	181	290	414	258	-32
Nursing Services - Workers' Comp - Specical Ed						
10-2440-275-000-00-00-000 2445	500	0	1,500	0	1,533	33
Nursing Services - Vision Insurance						
10-2440-276-000-00-00-000 2446	33,626	33,340	37,524	15,574	34,196	-3,328
Nursing Services - Rx Insurance						
10-2440-330-000-00-00-000 6928	0	2,258	0	70,050	168,369	168,369
Nursing Services - Professional Services						
10-2440-330-000-00-00-660 7298	0	0	0	1,350	0	0
Nursing Services - Professional Services - COVID						
10-2440-330-000-00-05-000 2452	213,089	189,732	160,000	105,343	200,000	40,000
Nursing Services - Profes Ser - Special Ed						
10-2440-330-000-00-05-561 6640	20,848	33,566	30,000	2,208	35,000	5,000
Nursing Services - Professional Services - St. Ed's Camp						
10-2440-360-000-00-05-000 5877	0	0	500	837	500	0
Nursing Services - Employee Training & Development						
10-2440-432-000-00-05-000 2453	636	927	1,000	1,136	1,000	0
Nursing Services - Repairs And Maint Services						
10-2440-531-000-00-05-000 6235	25	226	0	77	0	0
Nursing Services - Postage						
10-2440-550-000-00-05-000 2454	1,720	853	1,000	0	1,000	0
Nursing Services - Printing And Binding						
10-2440-580-000-00-05-000 2455	92	130	300	0	300	0
Nursing Services - Travel						
10-2440-581-000-00-05-000 2456	344	335	300	60	300	0
Nursing Services - Mileage/Toll Reimbursement In District						
10-2440-610-000-00-05-000 2457	11,481	28,829	10,000	20,670	15,000	5,000
Nursing Services - General Supplies						
10-2440-635-000-00-05-000 5781	0	34	0	0	0	0
Nursing Services - Meals / Refreshments						
10-2440-752-000-00-05-000 5714	737	14,177	12,208	20,793	12,208	0
Nursing Services - Equipment - New						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2440-756-000-00-05-000 2458	0	0	1,090	0	1,090	0
Nursing Services - New Equipment - Technology						
10-2440-762-000-00-05-000 6670	608	972	0	1,674	1,000	1,000
Nursing Services - Equipment - Replacement - Equipment - Rep						
10-2440-762-000-35-00-000 6671	0	7,154	0	0	0	0
Nursing Services - Equipment - Replacement - RHS - Equipment						
10-2450-211-000-00-00-000 6016	3,124	0	0	0	0	0
Nonpublic Health Serv - Medical Insurance						
10-2450-212-000-00-00-000 6017	222	0	0	0	0	0
Nonpublic Health Serv - Dental Insurance						
10-2450-213-000-00-00-000 6018	5	0	0	0	0	0
Nonpublic Health Serv - Life Insurance						
10-2450-214-000-00-00-000 6019	10	0	0	0	0	0
Nonpublic Health Serv - Income Protection Insurance						
10-2450-276-000-00-00-000 6022	855	0	0	0	0	0
Nonpublic Health Serv - Rx Insurance						
10-2511-111-000-00-00-000 2465	175,670	185,744	190,863	173,115	187,237	-3,626
Supervision of Fiscal Services-Adm Salaries						
10-2511-115-000-00-00-000 2466	1,500	1,500	0	1,385	1,500	1,500
Supervision of Fiscal Services-Adm FSA						
10-2511-151-000-00-00-000 6099	93,434	98,511	98,837	91,678	101,603	2,766
Supervision Of Fiscal Services - Clerical Staff - Wages/Sala						
10-2511-153-000-00-00-000 6100	2,498	4,038	2,500	1,209	2,500	0
Supervision Of Fiscal Services - Clerical Staff-Extra Duty/O						
10-2511-211-000-00-00-000 6066	46,718	44,588	73,409	19,537	46,843	-26,566
Supervision Of Fiscal Services - Medical Insurance						
10-2511-212-000-00-00-000 6067	2,374	2,334	4,206	1,111	2,593	-1,613
Supervision Of Fiscal Services - Dental Insurance						
10-2511-213-000-00-00-000 6068	728	789	764	160	1,367	603
Supervision Of Fiscal Services - Life Insurance						
10-2511-214-000-00-00-000 6069	504	546	530	747	408	-122
Supervision Of Fiscal Services - Income Protection Insurance						
10-2511-220-000-00-00-000 6070	17,833	18,849	19,056	17,002	22,403	3,347
Supervision Of Fiscal Services - Social Security						
10-2511-230-000-00-00-000 6071	89,819	95,246	100,839	89,123	102,319	1,480
Supervision Of Fiscal Services - Retirement						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2511-250-000-00-00-000 6164	0	0	585	0	438	-147
Supervision Of Fiscal Services - Unemployment Comp						
10-2511-260-000-00-00-000 6165	2,512	2,608	2,341	2,406	1,608	-733
Supervision Of Fiscal Services - Workers' Comp						
10-2511-275-000-00-00-000 6072	0	0	0	200	0	0
Supervision Of Fiscal Services - Vision Insurance						
10-2511-276-000-00-00-000 6073	11,485	11,485	12,602	4,804	11,484	-1,118
Supervision Of Fiscal Services - Rx Insurance						
10-2511-291-000-00-00-000 2481	0	1,851	0	600	0	0
Supervision of Fiscal Services-Pro Development Reim						
10-2511-292-000-00-00-000 2482	15,654	18,796	19,742	18,386	18,724	-1,018
Supervision of Fiscal Services-403b Contribution						
10-2514-151-000-00-00-000 6088	60,645	37,702	55,332	50,707	56,878	1,546
Payroll Services - Clerical Staff - Wages/Salaries						
10-2514-211-000-00-00-000 6090	16,344	-1,133	0	3,078	7,372	7,372
Payroll Services - Medical Insurance						
10-2514-212-000-00-00-000 6091	572	270	0	171	398	398
Payroll Services - Dental Insurance						
10-2514-213-000-00-00-000 6092	56	51	0	26	110	110
Payroll Services - Life Insurance						
10-2514-214-000-00-00-000 6093	103	80	0	62	133	133
Payroll Services - Income Protection Insurance						
10-2514-220-000-00-00-000 6094	4,187	2,851	4,233	3,836	4,351	118
Payroll Services - Social Security						
10-2514-230-000-00-00-000 6095	17,096	12,855	19,095	17,412	19,873	778
Payroll Services - Retirement						
10-2514-250-000-00-00-000 6275	0	0	111	0	85	-26
Payroll Services - Unemployment Comp						
10-2514-260-000-00-00-000 6280	505	339	443	456	313	-130
Payroll Services - Workers' Comp						
10-2514-276-000-00-00-000 6097	3,134	1,635	0	2,753	4,362	4,362
Payroll Services - Rx Insurance						
10-2515-111-000-00-00-000 6076	120,402	125,645	126,128	116,426	129,029	2,901
Financial Accounting Svcs - Adm Salaries						
10-2515-211-000-00-00-000 6075	17,080	16,532	16,307	7,081	17,028	721
Financial Accounting Svcs - Medical Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2515-212-000-00-00-000 6078 Financial Accounting Svcs - Dental Insurance	805	668	817	315	735	-82
10-2515-213-000-00-00-000 6079 Financial Accounting Svcs - Life Insurance	442	479	464	970	834	370
10-2515-214-000-00-00-000 6080 Financial Accounting Svcs - Income Protection Insurance	270	292	283	394	208	-75
10-2515-220-000-00-00-000 6081 Financial Accounting Svcs - Social Security	9,036	9,472	9,649	8,805	9,871	222
10-2515-230-000-00-00-000 6082 Financial Accounting Svcs - Retirement	40,251	42,277	43,527	40,179	45,083	1,556
10-2515-250-000-00-00-000 6282 Financial Accounting Svcs - Unemployment Comp	0	0	252	0	194	-58
10-2515-260-000-00-00-000 6281 Financial Accounting Svcs - Workers' Comp	1,084	1,131	1,009	1,048	710	-299
10-2515-275-000-00-00-000 6083 Financial Accounting Svcs - Vision Insurance	0	100	0	0	0	0
10-2515-276-000-00-00-000 6084 Financial Accounting Svcs - Rx Insurance	3,789	3,789	4,158	1,499	3,789	-369
10-2515-292-000-00-00-000 6087 Financial Accounting Svcs - 403b Contributions-Dist Paid	6,020	6,244	6,473	5,742	6,452	-21
10-2519-151-000-00-00-000 2468 Business Office - Clerical Staff - Wages/Salaries	100,943	85,129	106,218	97,232	109,204	2,986
10-2519-153-000-00-00-000 2469 Business Office - Clerical Staff-Extra Duty/OT	0	2,259	500	1,687	500	0
10-2519-211-000-00-00-000 2470 Business Office- Medical Insurance	14,606	14,067	38,320	6,160	14,744	-23,576
10-2519-212-000-00-00-000 2471 Business Office- Dental Insurance	700	449	874	341	796	-78
10-2519-213-000-00-00-000 2472 Business Office - Life Insurance	122	81	128	37	220	92
10-2519-214-000-00-00-000 2473 Business Office- Income Protection Insurance	207	144	217	80	202	-15
10-2519-220-000-00-00-000 2474 Business Office- Social Security	7,624	6,621	8,163	7,463	8,393	230
10-2519-230-000-00-00-000 2475 Business Office - Retirement	33,648	29,859	36,829	33,903	38,331	1,502

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2519-250-000-00-00-000 2476	0	0	214	34	164	-50
Business Office- Unemployment Comp						
10-2519-260-000-00-00-000 2477	908	786	855	890	605	-250
Business Office - Workers' Comp						
10-2519-275-000-00-00-000 2478	861	401	2,500	567	2,555	55
Business Office - Vision Insurance						
10-2519-276-000-00-00-000 2479	4,362	2,727	4,788	1,874	4,362	-426
Business Office - Rx Insurance						
10-2519-330-000-00-06-000 2483	4,785	1,630	10,200	3,508	12,400	2,200
Business Office - Professional Services						
10-2519-360-000-00-06-000 5727	0	0	3,990	531	4,000	10
Business Office - Employee Training & Development						
10-2519-432-000-00-06-000 2485	0	0	500	50	0	-500
Business Office - Repairs And Maintenance Services						
10-2519-442-000-00-06-000 2486	4,041	3,972	4,000	4,300	4,007	7
Business Office -Lease/ Rental Of Equipment						
10-2519-525-000-00-06-000 2487	1,310	1,310	1,350	1,310	1,350	0
Business Office - Bonding Insurance						
10-2519-529-000-00-06-000 2488	64,793	71,482	73,650	65,798	80,300	6,650
Business Office - Other Insurance						
10-2519-531-000-00-06-000 2489	38,481	14,073	40,000	19,910	40,000	0
Business Office - Postage						
10-2519-541-000-00-06-000 2490	2,477	2,160	3,500	3,532	3,500	0
Business Office- Advertising						
10-2519-580-000-00-06-000 2492	2,245	393	1,325	0	1,325	0
Business Office - Travel						
10-2519-581-000-00-06-000 2493	247	177	300	24	300	0
Business Office- Mileage/Toll Reimbursement						
10-2519-610-000-00-06-000 2495	7,971	4,887	8,000	5,416	8,000	0
Business Office - General Supplies						
10-2519-635-000-00-06-000 4741	173	135	300	248	300	0
Business Office - Meals/Refreshments						
10-2519-752-000-00-06-000 2499	0	0	1,500	0	0	-1,500
Business Office - Equipment						
10-2519-762-000-00-06-000 2500	0	5,125	0	0	1,000	1,000
Business Office - Equipment - Replacement						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2519-810-000-00-00-000 2501 Business Office - Dues And Fees	2,101	713	1,850	1,971	2,475	625
10-2611-111-000-00-00-000 2502 Operation Svcs - Adm Salaries	51,923	143,084	214,830	116,908	230,761	15,931
10-2611-116-000-00-00-000 2504 Operation Svcs - Waiver Helath Care	0	0	0	3,000	0	0
10-2611-141-000-00-00-000 2505 Operation Svcs - Tech Staff-Wages/Salaries	53,477	55,520	56,564	51,913	58,151	1,587
10-2611-143-000-00-00-000 6419 Operations Services - Tech Staff - Extra Duty/OT	106	14,654	0	5,577	2,500	2,500
10-2611-211-000-00-00-000 5996 Supervison - Operations - Medical Insurance	37,610	42,798	30,092	7,480	51,717	21,625
10-2611-212-000-00-00-000 5997 Supervison - Operations - Dental Insurance	836	1,681	2,159	656	2,935	776
10-2611-213-000-00-00-000 5998 Supervison - Operations - Life Insurance	245	596	585	960	1,601	1,016
10-2611-214-000-00-00-000 5999 Supervison - Operations - Income Protection Insurance	167	1,391	444	1,513	549	105
10-2611-220-000-00-00-000 6000 Supervison - Operations - Social Security	7,991	16,164	20,762	13,398	22,293	1,531
10-2611-230-000-00-00-000 6001 Supervison - Operations - Retirement	35,187	69,407	93,657	59,812	101,820	8,163
10-2611-250-000-00-00-000 6166 - Unemployment Comp	0	0	543	0	439	-104
10-2611-260-000-00-00-000 6167 - Workers' Comp	949	1,919	2,172	1,597	1,608	-564
10-2611-276-000-00-00-000 6002 Supervison - Operations - Rx Insurance	4,799	8,417	9,787	2,476	16,467	6,680
10-2611-292-000-00-00-000 6003 Supervison - Operations - 403b Contr-Dist Paid	55,435	57,785	10,742	15,125	11,539	797
10-2619-111-000-00-00-000 6004 Operations Services - Adm Salaries	89,904	92,062	94,180	86,935	96,346	2,166
10-2619-211-000-00-00-000 6005 Operations Services - Medical Insurance	18,866	17,803	18,012	7,346	17,028	-984
10-2619-212-000-00-00-000 6006 Operations Services - Dental Insurance	1,334	1,125	1,376	394	735	-641

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2619-213-000-00-00-000 6007	330	232	118	559	622	504
Operations Services - Life Insurance						
10-2619-214-000-00-00-000 6008	201	218	211	235	208	-3
Operations Services - Income Protection Insurance						
10-2619-220-000-00-00-000 6009	6,777	6,942	7,205	6,568	7,370	165
Operations Services- Social Security						
10-2619-230-000-00-00-000 6010	30,055	31,568	32,502	30,001	33,663	1,161
Operations Services - Retirement						
10-2619-250-000-00-00-000 6273	970	0	188	0	145	-43
Operations Services - Unemployment Comp						
10-2619-260-000-00-00-000 6278	809	829	753	782	530	-223
Operations Services - Workers' Comp						
10-2619-275-000-00-00-000 6437	220	825	0	0	0	0
Operations Services - Vision Insurance						
10-2619-276-000-00-00-000 6011	5,687	5,687	6,240	1,762	3,789	-2,451
Operations Services - Rx Insurance						
10-2619-292-000-00-00-000 6012	4,495	4,607	4,833	4,347	4,818	-15
Operations Services-403b Contr-Dist Paid						
10-2619-330-000-00-00-000 2525	49,644	130,741	22,000	58,014	30,000	8,000
Operation Svcs - Professional Services						
10-2619-330-000-00-00-659 6864	0	399,337	0	4,265	0	0
Oper Services - Professional Services - Insurance Claim						
10-2619-360-000-00-00-000 5793	0	0	8,000	0	6,000	-2,000
Operation Services - Employee Training & Development						
10-2619-411-000-00-00-000 2526	63,020	63,102	79,000	80,458	79,000	0
Operation Svcs - Disposal Services						
10-2619-414-000-00-00-000 2527	225,817	197,488	250,000	215,600	250,000	0
Operation Svcs - Lawn Care Services						
10-2619-424-000-00-06-000 2549	2,426	2,676	3,000	4,319	3,000	0
Operation Svcs - Water / Sewage - Adm Bldg						
10-2619-424-000-00-07-000 2552	2,907	2,220	2,900	4,168	2,900	0
Operation Svcs - Water / Sewage - Bus Garage						
10-2619-424-000-11-00-000 2567	16,291	14,696	16,500	18,840	16,500	0
Operation Svcs- Water / Sewage - IES						
10-2619-424-000-12-00-000 2583	13,604	12,605	14,300	16,294	14,615	315
Operation Svcs - Water / Sewage - WES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2619-424-000-13-00-000 2598	15,334	12,688	16,500	18,408	16,863	363
Operation Svcs - Water / Sewage - RES						
10-2619-424-000-34-00-000 2628	30,082	20,280	30,800	44,764	30,800	0
Operation Svcs - Water / Sewage - RMS - Sec						
10-2619-424-000-35-00-000 2643	39,625	28,411	55,000	93,206	55,000	0
Operation Svcs - Water / Sewage - RHS						
10-2619-431-000-00-00-000 2528	123,259	166,359	240,000	121,610	240,000	0
Operation Svcs - Repairs And Maint Services						
10-2619-432-000-00-00-000 2529	149,318	53,337	135,000	79,556	135,000	0
Operation Svcs - Repairs And Maint Services						
10-2619-432-000-00-00-632 6968	0	5,907	0	10,800	0	0
Operations Services - Repairs & Maintenance - Pool						
10-2619-432-000-00-00-659 6799	266,055	11,905	0	0	0	0
Operation Svcs - Repairs & Maintenance - Insurance Claim						
10-2619-433-000-00-00-000 2530	19,580	0	20,000	2,500	20,000	0
Operation Svcs - Repairs And Maint Services						
10-2619-442-000-00-00-000 6708	2,681	4,284	8,000	8,396	8,000	0
Operations Services - Other - Equipment Lease/Rental						
10-2619-449-000-00-00-659 6875	190	17,536	0	0	0	0
Operations Services - Other Rental - Insurance Claim						
10-2619-460-000-00-00-000 2531	9,638	10,300	14,000	11,588	14,000	0
Operation Svcs - Extermination Services						
10-2619-490-000-10-00-660 7154	0	0	0	9,676	0	0
Operations - Other Rental - COVID						
10-2619-490-000-30-00-660 7153	0	0	0	7,861	9,200	9,200
Operations - Other Rentals - COVID						
10-2619-523-000-00-06-000 2545	126,469	129,444	150,900	140,775	132,000	-18,900
Operation Svcs - General Property And Liabilit						
10-2619-531-000-00-00-000 2532	0	118	0	290	110	110
Operation Svcs - Postage						
10-2619-538-000-00-06-000 2546	114,729	120,817	115,000	133,000	121,000	6,000
Operation Svcs - Telecommunication						
10-2619-550-000-00-00-000 2533	0	1,002	0	0	1,000	1,000
Operation Svcs - Printing And Binding						
10-2619-580-000-00-00-000 2534	224	0	500	0	500	0
Operation Svcs - Travel						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2619-581-000-00-00-000 2535	1,655	2,616	1,000	641	1,000	0
Operation Svcs - Mileage/Toll Reimb						
10-2619-610-000-10-00-000 5219	275,236	203,617	230,000	174,761	230,000	0
Operations Supplies - Elementary						
10-2619-610-000-10-00-659 6939	7,482	0	0	0	0	0
Operations Services - Other - General Supplies						
10-2619-610-000-10-00-660 7010	0	0	0	120,162	17,800	17,800
Operations Services - Other - General Supplies - COVID-19						
10-2619-610-000-30-00-000 5720	274,905	214,912	230,000	194,196	230,000	0
Operations Supplies - Secondary						
10-2619-610-000-30-00-659 6940	7,482	0	0	0	0	0
Operations Services - Other - General Supplies						
10-2619-610-000-30-00-660 7011	0	0	0	118,785	17,800	17,800
Operations Services - Other - General Supplies - COVID-19						
10-2619-610-115-10-00-000 7160	0	259	0	0	0	0
Operations Services - Other - General Supplies - Elementary						
10-2619-610-115-30-00-000 7164	0	259	0	0	0	0
Operations Services - Other - General Supplies						
10-2619-610-986-10-00-002 7230	0	0	0	6,567	0	0
Operations Services - General Supplies - Elem - County CARES						
10-2619-610-986-30-00-002 7231	0	0	0	6,567	0	0
Operations Services - General Supplies - County CARES						
10-2619-621-000-00-06-000 2550	11,947	8,691	10,100	10,100	10,100	0
Operation Svcs - Natural Gas - Adm Bldg						
10-2619-621-000-00-07-000 2553	5,429	3,996	4,500	6,175	4,500	0
Operation Svcs - Natural Gas - Bus Garage						
10-2619-621-000-11-00-000 2568	548	867	1,000	1,840	1,000	0
Operation Svcs - Natural Gas - IES						
10-2619-621-000-12-00-000 2584	16,986	16,682	14,300	15,526	16,700	2,400
Operation Svcs - Natural Gas - WES						
10-2619-621-000-13-00-000 2599	2,099	2,321	1,700	1,700	2,330	630
Operation Svcs - Natural Gas - RES						
10-2619-621-000-34-00-000 2629	16,803	12,803	14,300	14,300	14,300	0
Operation Svcs - Natural Gas - RMS - Sec						
10-2619-621-000-35-00-000 2644	65,007	44,916	49,000	54,000	49,000	0
Operation Svcs - Natural Gas - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2619-622-000-00-06-000 2548 Operation Svcs - Electricity - Adm Bldg	34,674	26,978	33,000	33,000	33,000	0
10-2619-622-000-00-07-000 2551 Operation Svcs - Electricity - Bus Garage	9,586	7,690	11,000	11,000	11,000	0
10-2619-622-000-11-00-000 2566 Operation Svcs - Electricity - IES	106,186	88,099	110,000	110,000	110,000	0
10-2619-622-000-12-00-000 2582 Operation Svcs - Electricity - WES	90,786	77,019	100,000	100,000	100,000	0
10-2619-622-000-13-00-000 2597 Operation Svcs - Electricity - RES	72,022	62,227	85,000	85,000	85,000	0
10-2619-622-000-34-00-000 2627 Operation Svcs - Electricity - RMS - Sec	151,338	126,664	160,000	160,000	160,000	0
10-2619-622-000-35-00-000 2642 Operation Svcs - Electricity - RHS	206,474	182,709	251,500	251,500	251,500	0
10-2619-624-000-00-00-000 2537 Operation Svcs - Oil - District	18,288	1,012	5,000	1,504	5,000	0
10-2619-635-000-00-00-000 4610 Operation Svcs - Meals/Refreshments	1,198	412	700	1,624	700	0
10-2619-752-000-00-00-000 2538 Operation Svcs - Equipment	5,000	7,119	20,000	14,239	20,000	0
10-2619-761-000-00-00-000 2540 Operation Svcs - Equipment - Replacement	0	0	15,000	0	15,000	0
10-2619-762-000-00-00-000 6109 Operation Svcs-Vehicle Replacement Vehicles	65,746	-3,200	15,000	19,786	15,000	0
10-2619-762-000-00-00-659 6881 Operations Services - Equipment - Replace - Insurance Claim	0	34,496	0	0	0	0
10-2619-810-000-00-00-000 2542 Operation Svcs - Dues And Fees	3,782	2,734	6,000	2,181	6,000	0
10-2619-810-000-00-00-657 5397 Operation Services - Stormwater Fees	35,816	35,786	36,000	35,786	36,000	0
10-2620-116-000-00-00-000 6013 Operation Of Buildings Svcs - Waiver Health Care	2,000	2,000	2,100	5,667	2,100	0
10-2620-161-000-00-00-000 2508 Operation Svcs - Dist MaintenanceStaff-Wages/Salaries	772,824	801,427	821,569	694,949	844,559	22,990
10-2620-163-000-00-00-000 2509 Operation Svcs - Dist Maintenance Staff-Extra Duty/OT	42,563	21,986	48,000	44,653	48,000	0

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-171-000-11-00-000 2554	63,139	65,531	67,130	61,214	69,009	1,879
Operation Svcs - Build Maint Staff-Wages/Salaries - IES						
10-2620-171-000-12-00-000 2570	59,931	63,508	67,130	56,346	69,009	1,879
Operation Svcs - Build Maint Staff-Wages/Salaires - WES						
10-2620-171-000-13-00-000 2585	45,354	57,286	67,130	44,537	69,009	1,879
Operation Svcs - Build Maint Staff-Wages/Salaries - RES						
10-2620-171-000-14-00-000 2600	22,138	22,952	23,533	21,459	24,194	661
Operation Svcs - Build Maint Staff-Wages/Salaries - RMS - E						
10-2620-171-000-34-00-000 2615	47,043	48,773	50,007	45,600	51,413	1,406
Operation Svcs - Build Maint Staff-Wages/Salaries - RMS - S						
10-2620-171-000-35-00-000 2630	145,683	151,059	154,868	141,220	159,211	4,343
Operation Svcs - Build Maint Staff-Wages/Salaries - RHS						
10-2620-173-000-00-00-661 7326	0	0	0	32,896	0	0
Operations - Overtime - COVID-19 Pod Exp						
10-2620-173-000-11-00-000 4386	2,695	258	2,200	4,051	3,000	800
Operation Svcs - Build Maint Staff-Extra Duty/OT - iES						
10-2620-173-000-12-00-000 3872	5,257	1,704	6,000	3,065	6,000	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - WES						
10-2620-173-000-13-00-000 3873	1,082	0	1,500	1,230	1,500	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - RES						
10-2620-173-000-14-00-000 3874	5,950	3,247	5,000	4,064	5,000	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - RMS - E						
10-2620-173-000-35-00-000 3876	6,658	3,850	10,000	9,231	10,000	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - RHS						
10-2620-181-000-00-00-000 2510	1,456,882	1,490,935	1,512,751	1,262,538	1,505,551	-7,200
Operation Svcs - Custodial Staff - District						
10-2620-181-000-00-00-661 7327	0	0	0	982	0	0
Operations - Security Salaries - COVID-19 Pod Exp						
10-2620-182-000-00-00-000 7236	0	0	0	109,302	42,443	42,443
Operations - Subsitute Custodial Wages						
10-2620-183-000-00-00-000 2511	72,855	58,531	65,000	74,737	65,000	0
Operation Svcs- Custodial Staff- Extra Duty/OT - District						
10-2620-211-000-00-00-000 2512	513,330	503,029	517,933	214,183	530,097	12,164
Operation Svcs - Medical Insurance - District						
10-2620-211-000-11-00-000 2555	19,772	18,738	18,932	8,223	19,770	838
Operation Svcs - Medical Insurance - IES						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-211-000-12-00-000 2571 Operation Svcs - Medical Insurance - WES	19,772	12,662	18,932	1,420	7,332	-11,600
10-2620-211-000-13-00-000 2586 Operation Svcs- Medical Insurance - RES	13,809	13,405	13,223	4,352	13,807	584
10-2620-211-000-14-00-000 2601 Operation Svcs - Medical Insurance - RMS - Elem	6,329	6,144	6,059	2,632	6,326	267
10-2620-211-000-34-00-000 2616 Operation Svcs - Medical Insurance - RMS - Sec	13,443	13,050	12,874	5,592	13,443	569
10-2620-211-000-35-00-000 2631 Operation Svcs - Medical Insurance - RHS	39,543	37,477	37,865	16,447	39,540	1,675
10-2620-212-000-00-00-000 2513 Operation Svcs - Dental Insurance - District	25,277	23,808	29,836	15,087	29,754	-82
10-2620-212-000-11-00-000 2556 Operation Svcs- Dental Insurance - IES	1,334	1,125	1,376	531	1,239	-137
10-2620-212-000-12-00-000 2572 Operation Svcs - Dental Insurance - WES	1,334	857	1,376	261	398	-978
10-2620-212-000-13-00-000 2587 Operation Svcs - Dental Insurance - RES	805	668	817	214	346	-471
10-2620-212-000-14-00-000 2602 Operation Svcs - Dental Insurance - RMS - Elem	427	360	440	170	396	-44
10-2620-212-000-34-00-000 2617 Operation Svcs - Dental Insurance - RMS - Sec	908	765	935	361	842	-93
10-2620-212-000-35-00-000 2632 Operation Svcs - Dental Insurance - RHS	2,669	2,249	2,752	1,061	2,478	-274
10-2620-213-000-00-00-000 2514 Operation Svcs - Life Insurance	1,565	1,686	1,664	517	2,860	1,196
10-2620-213-000-11-00-000 2557 Operation Svcs - Life Insurance - IES	61	66	64	26	110	46
10-2620-213-000-12-00-000 2573 Operation Svcs - Life Insurance - WES	61	64	64	11	110	46
10-2620-213-000-13-00-000 2588 Operation Svcs - Life Insurance - RES	61	66	64	19	110	46
10-2620-213-000-14-00-000 2603 Operation Svcs - Life Insurance - RMS - Elem	20	21	21	8	35	14
10-2620-213-000-34-00-000 2618 Operation Svcs - Life Insurance - RMS - Sec	42	45	44	18	75	31

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-213-000-35-00-000 2633	122	133	128	53	220	92
Operation Svcs - Life Insurance - RHS						
10-2620-214-000-00-00-000 2515	1,916	2,060	1,963	833	1,738	-225
Operation Svcs - Income Protection Insurance - District						
10-2620-214-000-11-00-000 2558	112	121	118	70	133	15
Operation Svcs - Income Protection Insurance - IMS						
10-2620-214-000-12-00-000 2574	112	92	118	14	31	-87
Operation Svcs - Income Protection Insurance - WES						
10-2620-214-000-13-00-000 2589	112	121	118	45	222	104
Operation Svcs - Income Protection Insurance - RES						
10-2620-214-000-14-00-000 2604	36	39	38	23	43	5
Operation Svcs - Income Protection Insurance - RMS Elem						
10-2620-214-000-34-00-000 2619	76	82	80	48	91	11
Operation Svcs - Income Protection Insurance - RMS Sec						
10-2620-214-000-35-00-000 2634	224	243	236	140	266	30
Operation Svcs - Income Protection Insurance - RHS						
10-2620-220-000-00-00-000 2516	176,144	177,977	187,213	163,599	191,813	4,600
Operation Svcs - Social Security - Distirct						
10-2620-220-000-00-00-661 7335	0	0	0	2,547	0	0
Operation Of Buildings Svcs - Social Security						
10-2620-220-000-11-00-000 2559	4,697	4,686	5,302	4,777	5,510	208
Operation Svcs - Social Security - IES						
10-2620-220-000-12-00-000 2575	5,106	4,882	5,594	4,493	5,739	145
Operation Svcs - Social Security - WES						
10-2620-220-000-13-00-000 2590	4,819	4,913	5,250	3,407	5,395	145
Operation Svcs - Social Security - RES						
10-2620-220-000-14-00-000 2605	2,106	1,958	2,183	1,906	2,234	51
Operation Svcs - Social Security - RMS - Elem						
10-2620-220-000-34-00-000 2620	3,525	3,642	3,825	3,405	3,933	108
Operation Svcs - Social Security - RMS - Sec						
10-2620-220-000-35-00-000 2635	11,381	11,574	12,611	11,250	12,944	333
Operation Svcs - Social Security - RHS						
10-2620-230-000-00-00-000 2517	777,930	797,251	824,374	720,066	876,177	51,803
Operation Svcs - Retirement - District						
10-2620-230-000-00-00-661 7336	0	0	0	11,687	0	0
Operation Of Buildings Svcs - Retirement						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-230-000-11-00-000 2560	22,008	22,559	23,926	22,523	25,160	1,234
Operation Svcs - Retirement - IES						
10-2620-230-000-12-00-000 2576	22,875	22,342	25,238	19,728	26,208	970
Operation Svcs - Retirement - WES						
10-2620-230-000-13-00-000 2591	21,479	22,460	23,685	14,308	24,636	951
Operation Svcs - Retirement - RES						
10-2620-230-000-14-00-000 2606	9,390	8,984	9,847	8,652	10,200	353
Operation Svcs - Retirement - RMS - Elem						
10-2620-230-000-34-00-000 2621	15,726	16,724	17,257	15,406	17,964	707
Operation Svcs - Retirement - RMS - Sec						
10-2620-230-000-35-00-000 2636	50,928	53,118	56,896	50,896	59,122	2,226
Operation Svcs - Retirement - RHS						
10-2620-250-000-00-00-000 6168	0	0	4,903	6,934	3,844	-1,059
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-11-00-000 6169	0	0	138	0	110	-28
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-12-00-000 6170	0	0	146	0	115	-31
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-13-00-000 6171	0	0	137	0	107	-30
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-14-00-000 6172	0	0	57	0	46	-11
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-34-00-000 6173	0	0	100	0	77	-23
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-250-000-35-00-000 6174	0	0	330	0	258	-72
Operation Of Buildings Svcs - Unemployment Comp						
10-2620-260-000-00-00-000 2519	21,128	21,375	19,705	19,751	14,180	-5,525
Operation Svcs - Workers' Comp - District						
10-2620-260-000-00-00-661 7337	0	0	0	305	0	0
Operation Of Buildings Svcs - Workers' Comp						
10-2620-260-000-11-00-000 2562	593	592	557	587	404	-153
Operation Svcs - Workers' Comp - IES -						
10-2620-260-000-12-00-000 2578	616	587	591	535	428	-163
Operation Svcs - Workers' Comp - WES -						
10-2620-260-000-13-00-000 2593	578	590	551	412	391	-160
Operation Svcs - Workers' Comp - RES -						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-260-000-14-00-000 2608	253	236	233	230	173	-60
Operation Svcs - Workers' Comp - RMS -						
10-2620-260-000-34-00-000 2623	423	439	400	410	283	-117
Operation Svcs - Workers' Comp - RMS -						
10-2620-260-000-35-00-000 2638	1,371	1,394	1,329	1,354	956	-373
Operation Svcs - Workers' Comp - RHS -						
10-2620-275-000-00-00-000 2520	1,421	1,460	1,500	1,793	1,533	33
Operation Svcs - Vision Insurance - District						
10-2620-275-000-11-00-000 2563	592	0	0	350	0	0
Operation Svcs - Vision Insurance - IES						
10-2620-275-000-12-00-000 2579	0	300	300	673	307	7
Operation Svcs - Vision Insurance - WES						
10-2620-275-000-13-00-000 2594	300	0	300	0	307	7
Operation Svcs - Vision Insurance - RES						
10-2620-275-000-14-00-000 2609	99	315	0	0	0	0
Operation Svcs - Vision Insurance - RMS - Elem						
10-2620-275-000-34-00-000 2624	201	639	0	0	0	0
Operation Svcs - Vision Insurance - RMS - Sec						
10-2620-275-000-35-00-000 2639	270	762	300	0	307	7
Operation Svcs - Vision Insurance - RHS						
10-2620-276-000-00-00-000 2521	139,043	141,410	158,909	67,786	151,934	-6,975
Operation Svcs - Rx Insurance - District						
10-2620-276-000-11-00-000 2564	5,130	5,130	5,629	2,203	5,130	-499
Operation Svcs - Rx Insurance - IES						
10-2620-276-000-12-00-000 2580	5,130	4,073	5,629	980	2,181	-3,448
Operation Svcs - Rx Insurance - WES						
10-2620-276-000-13-00-000 2595	3,419	3,419	3,752	1,297	3,419	-333
Operation Svcs - Rx Insurance - RES						
10-2620-276-000-14-00-000 2610	1,642	1,642	1,802	705	1,642	-160
Operation Svcs - Rx Insurance - RMS - Elem						
10-2620-276-000-34-00-000 2625	3,488	3,488	3,828	1,498	3,488	-340
Operation Svcs - Rx Insurance - RMS - Sec						
10-2620-276-000-35-00-000 2640	10,261	10,260	11,259	4,407	10,260	-999
Operation Svcs - Rx Insurance - RHS						
10-2620-292-000-00-00-000 2524	13,782	16,047	8,223	21,771	8,448	225
Operation Svcs - 403b Contributions-District						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2620-292-000-00-00-661 7338	0	0	0	79	0	0
Operation Of Buildings Svcs - 403b Contributions-Dist Paid						
10-2620-292-000-11-00-000 2565	632	660	672	600	690	18
Operation Svcs - 403b Contributions-IES						
10-2620-292-000-12-00-000 2581	619	440	672	0	690	18
Operation Svcs - 403b Contributions-WES						
10-2620-292-000-13-00-000 2596	631	660	672	13,311	690	18
Operation Svcs - 403b Contributions-RES						
10-2620-292-000-14-00-000 2611	251	244	245	228	252	7
Operation Svcs - 403b Contributions-RMS - Elem						
10-2620-292-000-34-00-000 2626	431	466	491	413	504	13
Operation Svcs - 403b Contributions-RMS - Sec						
10-2620-292-000-35-00-000 2641	1,457	1,522	1,550	1,357	1,593	43
Operation Svcs - 403b Contributions-RHS						
10-2620-330-000-00-00-661 7495	0	0	0	4,891	0	0
Operations - Professional Service - COVID 19 Pod Exp						
10-2620-330-000-00-00-662 7496	0	0	0	2,740	0	0
Operations - Professional Service- COVID 19 Student Clinic						
10-2620-610-000-00-00-661 7348	0	0	0	311	0	0
Operations - Supplies - COVID 19 Pod Exp						
10-2620-635-000-00-00-661 7328	0	0	0	4,760	0	0
Operations - Meals/Refreshments - COVID-19 Pod Exp						
10-2620-635-000-00-00-662 7497	0	0	0	1,617	0	0
Operation - Meals / Refreshments - COVID 19 Student Clinic						
10-2660-111-000-00-00-000 2645	80,528	28,168	0	87,681	0	0
Security Svcs - Adm Salaries						
10-2660-181-000-00-00-000 2647	144,635	119,795	151,109	96,912	152,534	1,425
Security Svcs - Security Staff - Wages/Salaries						
10-2660-183-000-00-00-000 3877	5,213	3,441	7,500	4,209	5,000	-2,500
Security Svcs - Security Staff - Extra Duty/OT						
10-2660-211-000-00-00-000 2648	38,691	34,865	36,996	11,343	19,823	-17,173
Security Svcs - Medical Insurance						
10-2660-212-000-00-00-000 2649	1,959	1,681	2,172	942	735	-1,437
Security Svcs - Dental Insurance						
10-2660-213-000-00-00-000 2650	352	286	370	73	55	-315
Security Svcs - Life Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2660-214-000-00-00-000 2651	222	180	233	127	12	-221
Security Svcs - Income Protection Insurance						
10-2660-220-000-00-00-000 2652	17,621	11,725	12,134	14,134	12,052	-82
Security Svcs - Social Security						
10-2660-230-000-00-00-000 2653	82,118	48,837	54,735	65,108	55,043	308
Security Svcs - Retirement						
10-2660-250-000-00-00-000 2654	0	0	316	0	242	-74
Security Svcs - Unemployment Comp						
10-2660-260-000-00-00-000 2655	2,073	1,363	1,275	1,699	875	-400
Security Svcs - Workers' Com						
10-2660-275-000-00-00-000 2656	496	0	0	0	0	0
Security Svcs - Vision Insurance						
10-2660-276-000-00-00-000 2657	10,817	10,157	11,869	6,090	5,130	-6,739
Security Svcs - Rx Insurance						
10-2660-292-000-00-00-000 2659	1,738	870	0	4,992	0	0
Security Svcs - 403b Contributions-Dist Paid						
10-2660-330-000-00-00-000 2660	19,113	11,004	20,000	19,980	25,000	5,000
Security Svcs - Professional Services - Other						
10-2660-330-000-34-00-002 6967	0	16,227	0	8,793	20,000	20,000
Security Svcs - Professional Services - Police RMS						
10-2660-330-000-35-00-000 2669	41,044	41,013	47,000	30,406	62,000	15,000
Security Svcs - Professional Services - RHS Day						
10-2660-330-000-35-00-001 6959	0	21,863	0	9,912	21,000	21,000
Security Svcs - Profess Serv - PM Guards						
10-2660-330-000-35-00-002 6966	0	19,265	0	17,587	0	0
Security Svcs - Professional Services - Police RHS						
10-2660-330-000-35-00-012 6736	0	4,728	0	0	0	0
Security Svcs - Professional Ser-Graduation						
10-2660-330-000-35-44-001 7243	0	0	0	5,275	0	0
Security Svcs - Professional Services - Sports						
10-2660-340-361-00-06-000 6869	0	12,000	0	0	0	0
Security Svcs - Technical Services - Keystone Community						
10-2660-360-000-00-00-000 5876	0	0	0	2,655	2,000	2,000
Security Svcs - Employee Training & Development						
10-2660-432-000-00-00-000 2661	2,550	2,625	3,000	11,200	6,000	3,000
Security Svcs - Repairs And Maintenance Services						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2660-433-000-00-00-000 2662 Security Svcs - Vehicle- Rep & Main	1,200	165	2,000	0	2,000	0
10-2660-581-000-00-00-000 2664 Security Svcs - Mileage/Toll Reimb	802	319	2,500	1,116	2,500	0
10-2660-610-000-00-00-000 2665 Security Svcs - General Supplies	25	0	0	0	0	0
10-2660-610-000-10-00-000 5244 Security Supplies - Elementary	2,788	12,108	3,000	2,881	12,200	9,200
10-2660-610-000-30-00-000 5721 Security Supplies - Secondary	2,788	9,092	3,000	3,334	12,200	9,200
10-2660-610-360-00-00-000 6876 Security Svcs - General Supplies - PCCD Security Grant	0	0	0	40,000	0	0
10-2660-610-360-10-00-000 7161 Security Svcs - General Supplies - Elementary	0	12,500	0	0	0	0
10-2660-610-360-30-00-000 7162 Security Svcs - General Supplies PCCD Security Grant	0	12,500	0	0	0	0
10-2660-752-000-00-00-000 3916 Security Svcs - Equipment New	0	514	25,000	16,800	16,800	-8,200
10-2660-761-000-00-00-000 2667 Security Svcs - Equipment - Replacement	0	0	7,000	0	7,000	0
10-2660-762-000-00-00-000 6672 Security Svcs - Equipment - Replacement	12,594	0	0	15,244	0	0
10-2660-810-000-00-00-000 2668 Security Svcs - Dues And Fees	0	0	0	5,129	0	0
10-2711-111-000-00-07-000 2670 Transportation Service - Adm Salaries - District	105,660	110,261	110,685	102,170	113,231	2,546
10-2711-151-000-00-07-000 2674 Transportation Service - Clerical Staff - Wages/Salaries	119,496	123,916	127,014	115,821	130,563	3,549
10-2711-153-000-00-07-000 2675 Transportation Service - Clerical Staff-Extra Duty/OT	7,050	2,297	2,400	3,421	2,400	0
10-2711-211-000-00-07-000 6024 - Medical Insurance	46,108	41,374	50,438	19,411	52,668	2,230
10-2711-212-000-00-07-000 6025 Supervision of Transportation - Dental Insurance	1,471	1,230	1,504	1,170	3,213	1,709
10-2711-213-000-00-07-000 6026 - Life Insurance	422	458	451	90	952	501

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2711-214-000-00-07-000 6027	278	301	303	327	244	-59
- Income Protection Insurance						
10-2711-220-000-00-07-000 6028	17,323	17,672	18,368	16,586	18,834	466
- Social Security						
10-2711-230-000-00-07-000 6029	77,627	80,379	82,858	76,409	86,020	3,162
- Retirement						
10-2711-250-000-00-07-000 6175	0	0	480	0	371	-109
- Unemployment Comp						
10-2711-260-000-00-07-000 6176	2,090	2,128	1,923	1,993	1,360	-563
- Workers' Comp						
10-2711-275-000-00-07-000 6416	459	264	0	2,884	0	0
Transportation Svcs - Vision Insurance						
10-2711-276-000-00-07-000 2691	11,985	12,020	15,417	11,938	24,309	8,892
Transportation Service - RX						
10-2711-292-000-00-07-000 2692	5,283	5,479	8,680	5,039	5,662	-3,018
Transportation Service - 403b Contributions-Di						
10-2719-330-000-00-07-000 2693	4,500	10,338	4,825	2,689	4,920	95
Transportation Service - Professional Service						
10-2719-340-000-00-07-000 4814	59,914	63,392	65,000	0	64,000	-1,000
Transportation Svcs -Crossing Guard Services						
10-2719-360-000-00-07-000 5728	0	0	575	0	600	25
Transportation Svcs - Employee Training & Development						
10-2719-415-000-00-07-000 2694	1,951	1,577	2,000	3,500	1,800	-200
Transportation Service - Laundry Service						
10-2719-432-000-00-07-000 2695	4,506	-3,248	3,500	11,678	4,000	500
Transportation Service - Repairs And Maint Service						
10-2719-433-000-00-05-000 2736	0	9,246	0	0	0	0
Transportation Service - Repairs And Maint Serice						
10-2719-433-000-00-07-000 2696	12,944	2,951	10,000	20,082	7,500	-2,500
Transportation Service - Repairs And Maint Service						
10-2719-513-000-00-05-000 2738	10,677	9,121	0	3,764	0	0
Transportation Service - Parent Transported						
10-2719-513-000-00-07-000 2697	6,423	2,720	30,000	5,330	5,000	-25,000
Transportation Service - Contracted Carriers -						
10-2719-515-000-00-07-000 6418	4,686	4,070	5,000	830	5,000	0
Transportation Svcs - Public Carriers						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2719-516-000-00-05-000 2739	15,629	25,420	65,000	0	35,000	-30,000
Transportation Service - IU Transportation						
10-2719-522-000-00-07-000 2698	45,345	52,158	53,500	50,412	52,000	-1,500
Transportation Service - Vehicle Insurance						
10-2719-531-000-00-07-000 2699	78	0	0	0	0	0
Transportation Service - Postage						
10-2719-538-000-00-06-000 2753	14,570	15,638	15,000	15,000	15,000	0
Transportation Service - Telecommunicati						
10-2719-550-000-00-07-000 2700	720	0	600	0	600	0
Transportation Service - Printing And Binding						
10-2719-580-000-00-07-000 2701	211	150	0	0	150	150
Transportation Service - Travel						
10-2719-581-000-00-07-000 2702	844	468	1,000	588	1,250	250
Transportation Service - Mileage/Toll Reimb						
10-2719-610-000-00-05-000 2746	0	1,390	0	2,158	0	0
Transportation Service - General Supplies						
10-2719-610-000-00-07-000 2703	120,433	107,160	130,000	159,825	130,000	0
Transportation Service - General Supplies						
10-2719-618-000-00-05-000 2747	284	0	0	0	0	0
Transportation Service - Software						
10-2719-618-000-00-07-000 2704	15,941	31,092	51,226	15,778	51,000	-226
Transportation Service - Software						
10-2719-624-000-00-07-000 2705	5,747	3,511	6,000	5,500	6,000	0
Transportation Service - Oil						
10-2719-626-000-00-07-000 2706	25,100	26,852	26,000	24,163	27,000	1,000
Transportation Service - Gasoline						
10-2719-627-000-00-07-000 2707	131,370	141,024	144,000	126,164	160,000	16,000
Transportation Service - Diesel Fuel						
10-2719-629-000-00-07-000 6443	30,916	21,170	37,000	32,367	40,000	3,000
Transportation Svcs - Liquid Propane Gas						
10-2719-635-000-00-07-000 6444	124	0	0	156	0	0
Transportation Svcs - Meals / Refreshments						
10-2719-761-000-00-07-000 2710	0	0	6,486	0	2,500	-3,986
Transportation Service - Equipment - Replacement						
10-2719-762-000-00-07-000 6792	0	2,305	0	110	0	0
Transportation Svcs - Other - Equipment - Replacement						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2719-810-000-00-05-000 2751	25	25	25	0	0	-25
Transportation Service - Dues And Fees						
10-2719-810-000-00-07-000 2711	1,568	1,526	950	280	1,550	600
Transportation Service - Dues And Fees						
10-2720-116-000-00-00-000 6195	0	0	13,650	0	13,650	0
Vehicle Operation Svcs - Waiver Health Care						
10-2720-116-000-00-07-000 2672	20,312	11,792	0	10,031	0	0
Vehicle Operation Service - Waiver Health Care						
10-2720-171-000-00-05-000 2718	29,211	30,794	0	31,586	0	0
Vehicle Operation Service - Driver Staff-Wages/Salaries						
10-2720-171-000-00-07-000 2677	1,539,632	1,656,161	1,528,443	1,478,412	1,571,669	43,226
Vehicle Operation Service - Driver Staff-Wages/Salaries						
10-2720-173-000-00-07-000 2678	29,859	24,809	35,000	35,473	35,000	0
Vehicle Operation Service - Driver Staff - Extra Duth/OT						
10-2720-211-000-00-07-000 2680	567,405	626,476	620,299	335,062	624,883	4,584
Vehicle Operation Service - Medical Insurance						
10-2720-212-000-00-07-000 2681	15,149	14,256	17,776	9,170	23,373	5,597
Vehicle Operation Service - Dental Insurance						
10-2720-213-000-00-07-000 2682	977	1,081	1,012	279	1,989	977
Vehicle Operation Service - Life Insurance						
10-2720-214-000-00-07-000 2683	1,315	1,496	1,215	350	553	-662
Vehicle Operation Service - Income Protection Insurance						
10-2720-220-000-00-05-000 2724	2,182	2,315	0	2,336	0	0
Vehicle Operation Service - Social Security						
10-2720-220-000-00-07-000 2684	115,720	123,841	119,609	109,161	122,911	3,302
Vehicle Operation Service - Social Security						
10-2720-230-000-00-00-000 6485	0	0	0	0	4,769	4,769
Vehicle Operation Svcs - Retirement						
10-2720-230-000-00-05-000 2725	9,765	10,559	0	10,900	0	0
Vehicle Operation Service - Retirement						
10-2720-230-000-00-07-000 2685	521,684	570,827	539,550	518,096	561,366	21,816
Vehicle Operation Service - Retirement						
10-2720-250-000-00-07-000 2686	4,998	3,929	3,119	4,944	2,431	-688
Vehicle Operation Service - Unemployment Comp						
10-2720-260-000-00-05-000 2727	263	277	0	284	0	0
Vehicle Operation Service - Workers' Comp						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2720-260-000-00-07-000 2687 Vehicle Operation Service - Workers' Comp	14,308	15,241	12,545	13,711	8,923	-3,622
10-2720-275-000-00-05-000 2729 Vehicle Operation Service - Vision Insurance	0	85	0	291	0	0
10-2720-275-000-00-07-000 2689 Vehicle Operation Service - Vision Insurance	382	354	300	0	307	7
10-2720-276-000-00-07-000 2690 Vehicle Operation Service - Rx Insurance	134,270	150,534	166,151	142,091	218,316	52,165
10-2720-292-000-00-07-000 6342 Vehicle Operation Svcs - 403b Contributions-Dist Paid	2,960	0	0	0	0	0
10-2720-623-000-00-07-000 6217 Vehicle Operation Svcs - Bottled Gas	29	0	0	21	0	0
10-2730-116-000-00-00-000 6200 Monitoring Services - Waiver Health Care	0	0	4,462	0	4,462	0
10-2730-116-000-00-07-000 6053 Monitoring Services - Waiver Health Care	3,229	5,292	0	7,667	0	0
10-2730-181-000-00-05-000 2719 Monitoring Service - Staff Wages/Salaries	6,454	0	0	0	0	0
10-2730-181-000-00-07-000 2679 Monitoring Svcs- Staff Wages/Salaries	142,291	161,618	146,313	129,963	150,453	4,140
10-2730-183-000-00-05-000 4472 Monitoring Services-Extra Duty/OT	762	995	0	345	1,000	1,000
10-2730-211-000-00-05-000 6059 Monitoring Services - Medical Insurance	10,106	7,274	0	3,710	0	0
10-2730-211-000-00-07-000 6046 Monitoring Services - Medical Insurance	38,643	34,827	27,631	24,149	44,549	16,918
10-2730-212-000-00-05-000 6060 Monitoring Services - Dental Insurance	368	180	0	106	0	0
10-2730-212-000-00-07-000 6047 Monitoring Services - Dental Insurance	1,049	875	852	861	1,801	949
10-2730-213-000-00-05-000 6061 Monitoring Services - Life Insurance	37	23	0	6	0	0
10-2730-213-000-00-07-000 6048 Monitoring Services - Life Insurance	134	193	176	61	351	175
10-2730-214-000-00-05-000 6062 Monitoring Services - Income Protection Insurance	45	28	0	7	0	0

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2730-214-000-00-07-000 6049	170	230	162	69	90	-72
Monitoring Services - Income Protection Insurance						
10-2730-220-000-00-05-000 6063	534	72	0	26	77	77
Monitoring Services - Social Security						
10-2730-220-000-00-07-000 6050	9,775	11,939	11,196	9,188	11,502	306
Monitoring Services - Social Security						
10-2730-230-000-00-00-000 6484	0	0	0	0	1,559	1,559
Monitoring Services - Retirement						
10-2730-230-000-00-05-000 6064	2,358	341	0	119	349	349
Monitoring Services - Retirement						
10-2730-230-000-00-07-000 6051	47,400	55,139	50,490	44,393	52,569	2,079
Monitoring Services - Retirement						
10-2730-250-000-00-05-000 6177	0	0	0	0	2	2
Monitoring Services - Unemployment Comp						
10-2730-250-000-00-07-000 6178	0	0	298	0	225	-73
Monitoring Services - Unemployment Comp						
10-2730-260-000-00-05-000 6179	65	9	0	3	8	8
Monitoring Services - Workers' Comp						
10-2730-260-000-00-07-000 6180	1,310	1,502	1,171	1,239	828	-343
Monitoring Services - Workers' Comp						
10-2730-276-000-00-05-000 6065	4,412	2,181	0	2,936	0	0
Monitoring Services - Rx Insurance						
10-2730-276-000-00-07-000 6052	10,417	10,580	9,217	9,219	11,778	2,561
Monitoring Services - Rx Insurance						
10-2740-000-000-70-00-000 7324	0	0	0	500	0	0
Vehicle Servicing & Maint Svcs - Vision Insurance						
10-2740-116-000-00-00-000 6201	0	0	3,150	0	3,150	0
Vehicle Servicing & Maint Svcs - Waiver Health Care						
10-2740-116-000-00-07-000 6054	3,000	3,000	0	0	0	0
Vehicle Servicing & Maint Svcs - Waiver Health Care						
10-2740-161-000-00-07-000 2676	237,316	246,091	252,273	230,041	259,331	7,058
Vehicle Service/Maint - Mechanical Staff-Wages/Salaries						
10-2740-163-000-00-07-000 4750	5,622	4,264	5,600	6,425	5,600	0
Vehicle Service/Maint - Mechanics Extra Duty/OT						
10-2740-211-000-00-07-000 6038	35,801	33,931	34,282	21,343	41,421	7,139
Vehicle Servicing & Maint Svcs - Medical Insurance						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2740-212-000-00-07-000 6039	1,611	1,335	1,633	945	2,205	572
Vehicle Servicing & Maint Svcs - Dental Insurance						
10-2740-213-000-00-07-000 6040	184	199	192	79	330	138
Vehicle Servicing & Maint Svcs - Life Insurance						
10-2740-214-000-00-07-000 6041	336	364	354	210	399	45
Vehicle Servicing & Maint Svcs - Income Protection Insurance						
10-2740-220-000-00-07-000 6042	18,596	19,161	19,726	17,677	20,266	540
Vehicle Servicing & Maint Svcs - Social Security						
10-2740-230-000-00-00-000 6483	0	0	0	0	1,101	1,101
Vehicle Servicing & Maint Svcs - Retirement						
10-2740-230-000-00-07-000 6043	81,214	85,847	88,992	80,775	92,567	3,575
Vehicle Servicing & Maint Svcs - Retirement						
10-2740-250-000-00-07-000 6182	0	0	516	0	399	-117
Vehicle Servicing & Maint Svcs - Unemployment Comp						
10-2740-260-000-00-07-000 6183	2,213	2,280	2,069	2,128	1,471	-598
Vehicle Servicing & Maint Svcs - Workers' Comp						
10-2740-276-000-00-07-000 6044	6,837	6,837	7,503	4,405	10,257	2,754
Vehicle Servicing & Maint Svcs - Rx Insurance						
10-2740-292-000-00-07-000 6045	2,373	2,479	2,525	2,257	2,596	71
Vehicle Servicing & Maint Svcs - 403b Contributions-Dist Pai						
10-2750-513-000-00-07-000 2780	4,653	0	0	0	0	0
Nonpublic Transportation - Contracted Carriers						
10-2750-618-000-00-07-000 2789	1,428	0	0	0	0	0
Nonpublic Transportation - Software						
10-2750-810-000-00-07-000 2793	0	1,181	0	0	0	0
Nonpublic Transportation - Dues And Fees						
10-2834-240-000-00-00-000 2794	7,432	11,869	28,000	38,650	28,000	0
Staff Dev Svcs Tuition Reimb - District						
10-2836-240-000-00-00-000 2801	11,640	16,986	15,000	9,372	17,000	2,000
Non Certified Staff Dev - Tuition Reimb- District						
10-2842-111-000-00-00-000 2807	118,583	141,275	116,213	310,351	383,898	267,685
Information Tech Svcs - Adm Salaries - District - Un						
10-2842-116-000-00-00-000 6857	521	521	0	0	0	0
Information Technology Serv - Waiver Health Care						
10-2842-141-000-00-00-000 2809	496,562	508,558	534,581	386,892	431,305	-103,276
Information Tech Svcs - TechStaff-Wages/Salaries -						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2842-143-000-00-00-000 4612	0	1,169	0	1,114	1,500	1,500
Information Tech Svcs - Tech Staff - Extra Duty/OT						
10-2842-151-000-00-00-000 2810	21,177	21,957	21,997	20,570	22,610	613
Informaiton Tech Svcs - Clerical Staff - Wages/Salaries						
10-2842-211-000-00-00-000 2811	70,027	76,830	143,822	44,189	114,879	-28,943
Information Tech Svcs - Medical Insurance						
10-2842-212-000-00-00-000 2812	3,333	3,991	6,672	3,385	6,937	265
Information Tech Svcs - Dental Insurance						
10-2842-213-000-00-00-000 2813	804	928	864	807	3,003	2,139
Information Tech Svcs - Life Insurance						
10-2842-214-000-00-00-000 2814	939	1,058	1,028	953	891	-137
Informaiton Tech Svcs- Income Protection Insurance						
10-2842-220-000-00-00-000 2815	47,350	50,164	50,999	54,209	64,210	13,211
Information Tech Svcs - Social Security						
10-2842-230-000-00-00-000 2816	207,015	224,773	232,179	246,568	293,255	61,076
Information Tech Svcs - Retirement						
10-2842-250-000-00-00-000 2817	0	0	1,345	0	1,258	-87
Information Tech Svcs- Unemployment Comp						
10-2842-260-000-00-00-000 2818	5,732	6,062	5,382	6,470	4,619	-763
Information Tech Svcs- Workers' Comp						
10-2842-275-000-00-00-000 2819	0	0	0	308	0	0
Information Tech Svcs- Vision Insurance						
10-2842-276-000-00-00-000 2820	18,701	21,163	25,154	20,129	32,917	7,763
Information Tech Svcs- Rx Insurance						
10-2842-292-000-00-00-000 2822	7,179	7,951	11,563	15,468	19,194	7,631
Information Tech Svcs - 403b Contributions						
10-2842-330-000-00-04-000 2823	768	0	0	0	0	0
Information Tech Svcs - Professional Services						
10-2842-360-000-00-04-000 5729	0	0	0	200	0	0
Information Technology Serv - Employee Training & Developmen						
10-2842-531-000-00-04-000 2827	39	0	0	33	0	0
Information Tech Svcs - Postage						
10-2842-580-000-00-04-000 2828	8,073	2,734	10,500	280	8,350	-2,150
Information Tech Svcs- Travel						
10-2842-581-000-00-04-000 2829	526	1,319	2,500	431	2,500	0
Information Tech Svcs- Mileage/Toll Reimb						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-2842-610-000-00-04-000 2830	3,330	1,017	2,725	2,123	0	-2,725
Information Tech Svcs - General Supplies						
10-2842-610-000-10-04-660 7021	0	0	0	314,681	0	0
Information Technology - General Supplies - COVID						
10-2842-610-000-30-04-660 7022	0	0	0	229,415	0	0
Information Technology - General Supplies - COVID						
10-2842-610-115-10-04-000 7234	0	0	0	-407	0	0
Information Technology Serv - General Supplies REF/PTO						
10-2842-610-115-30-04-000 7235	0	0	0	408	0	0
Information Technology Serv - General Supplies REF/PTO						
10-2842-635-000-00-04-000 2832	176	994	938	29	1,000	62
Information Tech Svcs - Meals / Refreshments						
10-2842-640-000-00-04-000 2833	0	0	1,635	24	1,090	-545
Information Tech Svcs - Books And Periodicals						
10-2842-752-000-00-04-000 2834	680	0	2,725	0	4,360	1,635
Information Tech Svcs- Equipment						
10-2842-756-000-00-04-000 2835	165,140	0	0	0	0	0
Information Tech Svcs- Equipment - Technology						
10-2842-810-000-00-04-000 2838	2,091	50	1,525	813	2,225	700
Information Tech Svcs- Dues And Fees						
10-2910-595-000-00-06-000 2839	80,987	79,197	79,198	79,666	79,667	469
Other Support Services - IU Payment By Withh						
10-3210-133-000-11-00-000 2843	4,233	5,080	5,500	1,963	5,500	0
School Sponsored Student Activities - Supplementals - IES						
10-3210-133-000-12-00-000 2850	3,464	3,498	5,500	1,443	5,500	0
Student Activities - Supplementals - WES						
10-3210-133-000-13-00-000 2857	3,492	1,396	5,500	1,606	5,500	0
Student Activities - Supplementals - RES						
10-3210-133-000-14-00-000 2866	1,816	4,063	2,500	1,294	2,500	0
Student Activities - Supplementals - RMS - Elem						
10-3210-133-000-34-00-000 2875	32,686	29,827	42,000	4,944	42,000	0
Student Activities - Supplementals - RMS - Sec						
10-3210-133-000-35-00-000 2887	128,061	107,224	126,000	57,173	112,820	-13,180
Student Activities - Supplementals - RHS						
10-3210-133-000-35-00-100 6699	18,992	21,400	18,900	0	24,700	5,800
Student Activities-Supplemental- Musical						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3210-220-000-11-00-000 2844	322	387	421	148	421	0
School Sponsored Student Activities - Social Security - IES						
10-3210-220-000-12-00-000 2851	257	262	421	108	421	0
School Sponsored Student Activities - Social Security - WES						
10-3210-220-000-13-00-000 2858	266	103	421	112	421	0
School Sponsored Student Activities - Social Security - RES						
10-3210-220-000-14-00-000 2867	136	307	191	97	191	0
School Sponsored Student Activities - Social Security - RMS						
10-3210-220-000-34-00-000 2876	2,456	2,257	3,213	370	3,213	0
School Sponsored Student Activities - Social Security - RMS -						
10-3210-220-000-35-00-000 2888	9,574	8,022	9,639	4,286	8,631	-1,008
School Sponsored Student Activities - Social Security - RHS						
10-3210-220-000-35-00-100 6704	1,448	1,631	1,446	0	1,889	443
School Sponsored Student Activities - Social Security						
10-3210-230-000-11-00-000 2845	1,415	1,742	1,898	677	1,922	24
School Sponsored Student Activities - Retirement - IES						
10-3210-230-000-12-00-000 2852	1,158	1,199	1,898	498	1,922	24
School Sponsored Student Activities - Retirement - WES						
10-3210-230-000-13-00-000 2859	1,167	479	1,898	554	1,922	24
School Sponsored Student Activities - Retirement - RES						
10-3210-230-000-14-00-000 2868	607	1,358	863	447	874	11
Sch Sponsored Student Activities - Retirement - RMS - Elem						
10-3210-230-000-34-00-000 2877	9,448	8,765	14,494	1,706	14,675	181
Sch Sponsored Student Activities - Retirement - RMS - Sec						
10-3210-230-000-35-00-000 2889	42,810	37,454	43,483	19,708	39,419	-4,064
Sch Sponsored Student Activities - Retirement - RHS						
10-3210-230-000-35-00-100 6705	5,179	7,338	6,522	0	8,630	2,108
School Sponsored Student Activities - Retirement						
10-3210-250-000-11-00-000 2846	0	0	11	0	11	0
School Sponsored Student Activities - Unemployment Comp - I						
10-3210-250-000-12-00-000 2853	0	0	11	0	11	0
School Sponsored Student Activities - Unemployment Comp - WE						
10-3210-250-000-13-00-000 2860	0	0	11	0	11	0
School Sponsored Student Activities - Unemployment Comp - R						
10-3210-250-000-14-00-000 2869	0	0	5	0	5	0
School Sponsored Student Activities - Unemployment Comp - RM						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3210-250-000-34-00-000 2878	0	0	84	0	84	0
School Sponsored Student Activities - Unemployment Comp - RM						
10-3210-250-000-35-00-000 2890	0	0	252	0	226	-26
School Sponsored Student Activities - Unemployment Comp - RH						
10-3210-260-000-11-00-000 2847	38	46	50	18	44	-6
School Sponsored Student Activities - Workers' Comp - IES						
10-3210-260-000-12-00-000 2854	31	31	50	13	44	-6
School Sponsored Student Activities - Workers' Comp - WES						
10-3210-260-000-13-00-000 2861	31	13	50	14	44	-6
School Sponsored Student Activities - Workers' Comp - RES						
10-3210-260-000-14-00-000 2870	17	37	23	12	20	-3
School Sponsored Student Activities - Workers' Comp -RMS - EI						
10-3210-260-000-34-00-000 2879	294	268	378	45	336	-42
School Sponsored Student Activities - Workers' Comp - RMS - S						
10-3210-260-000-35-00-000 2891	1,153	965	1,134	514	903	-231
Student Activities - Workers' Comp - RHS						
10-3210-260-000-35-00-100 6706	171	193	170	0	198	28
School Sponsored Student Activities - Workers' Comp						
10-3210-292-000-34-00-000 5743	11	8	0	0	0	0
School Sponsored Student Activities - 403b Contributions-Dist						
10-3210-330-000-34-01-000 4755	12,000	0	0	0	0	0
Student Activities - Professional Purc Serv - RMS - Dist						
10-3210-585-000-11-00-000 2841	36	0	0	0	0	0
Student Activities - Student/PTO Paid Activities - IES						
10-3210-585-000-34-00-000 2872	2,280	0	0	0	0	0
Student Activities - Student/PTO Paid Activities - RMS -Sec						
10-3210-610-000-14-00-000 2864	489	399	850	34	851	1
Student Activities - General Supplies - RMS - Elem						
10-3210-610-000-34-00-000 2873	1,424	814	1,600	70	1,600	0
Student Activities - General Supplies - RMS - Sec						
10-3210-810-000-14-00-000 2865	1,094	417	3,200	637	3,200	0
Student Activities - Dues And Fees - RMS - Elem						
10-3210-810-000-34-00-000 2874	6,830	2,064	6,600	1,795	6,600	0
Student Activities - Dues And Fees - RMS - Sec						
10-3210-810-000-35-00-000 2886	53,500	49,200	50,000	50,000	50,000	0
Student Activities - Dues And Fees - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3250-111-000-35-00-000 2912 Athletics - Adm Salaries - RHS	101,000	105,398	105,803	97,664	108,237	2,434
10-3250-133-000-34-00-000 2901 Athletics - RMS - Supplementals - Sec	12,353	12,353	11,000	17,575	11,000	0
10-3250-211-000-35-00-000 2915 Athletics - Medical Insurance - RHS	6,998	6,773	6,680	2,901	6,976	296
10-3250-212-000-35-00-000 2916 Athletics - Dental Insurance - RHS	431	361	442	171	398	-44
10-3250-213-000-35-00-000 2917 Athletics - Life Insurance - RHS	371	402	389	70	699	310
10-3250-214-000-35-00-000 2918 Athletics - Income Protection Insurance - RHS	226	245	238	287	208	-30
10-3250-220-000-34-00-000 2902 Athletics- Social Security - RMS - Sec	926	928	842	1,325	842	0
10-3250-220-000-35-00-000 2919 Athletics- Social Security - RHS	7,660	7,989	8,094	7,392	8,280	186
10-3250-230-000-34-00-000 2903 Athletics - Retirement - RMS - Sec	4,130	4,236	3,796	6,063	3,843	47
10-3250-230-000-35-00-000 2920 Athletics - Retirement - RHS	33,764	35,977	36,513	33,704	37,818	1,305
10-3250-250-000-34-00-000 2904 Athletics - Unemployment Comp - RMS - Sec	0	0	22	0	22	0
10-3250-250-000-35-00-000 2921 Athletics - Unemployment Comp - RHS	126	0	212	6,077	162	-50
10-3250-260-000-34-00-000 2905 Athletics- Workers' Comp- RMS - Sec	111	111	99	158	88	-11
10-3250-260-000-35-00-000 2922 Athletics- Workers' Comp - RHS	909	949	846	879	595	-251
10-3250-276-000-35-00-000 2924 Athletics- Rx Insurance	2,418	2,418	2,653	957	2,418	-235
10-3250-292-000-35-00-000 2926 Athletics- 403b Contributions-Dist Paid - RHS	5,050	5,238	5,430	4,817	5,412	-18
10-3250-330-000-35-00-000 5439 Athletics - Professional Services	3,730	5,970	12,800	300	12,280	-520
10-3250-330-000-35-00-001 6958 Athletics - Professional Services - Security	0	2,206	0	0	0	0



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3250-330-000-35-00-002 6965	0	1,851	0	0	0	0
Athletics - Professional Services - Police						
10-3250-529-000-34-06-000 2911	2,788	2,759	3,795	0	3,960	165
Athletics - Student Athletic Insurance- RMS - Sec						
10-3250-529-000-35-06-000 3123	5,574	5,603	7,755	8,894	8,040	285
Athletics - Student Athletic Insurance - RHS						
10-3250-581-000-35-00-000 2929	397	0	0	0	0	0
Athletics - Mileage/Toll Reimb - RHS						
10-3250-610-000-34-00-000 2908	0	0	1,363	1,413	1,308	-55
Athletics- General Supplies - RMS - Sec						
10-3250-610-000-34-00-660 7165	0	0	0	1,119	0	0
Athletics - General Supplies - RMS - COVID						
10-3250-610-000-35-00-000 2930	20,122	11,944	12,718	9,566	10,901	-1,817
Athletics - General Supplies - RHS						
10-3250-752-000-35-00-000 2932	0	2,295	0	0	0	0
Athletics - Non-capital Equipment - New - RHS						
10-3250-810-000-34-00-000 2910	0	365	0	600	1,220	1,220
Athletics - Dues And Fees - RMS - Sec						
10-3250-810-000-35-00-000 2934	5,150	4,900	5,100	4,270	5,100	0
Athletics- Dues And Fees - RHS						
10-3251-133-000-34-00-000 3927	4,950	4,950	5,000	0	4,950	-50
Boys Basketball - Supplementals- RMS						
10-3251-133-000-35-00-000 2935	16,535	19,260	15,280	20,290	20,290	5,010
Boys Basketball - Supplementals - RHS						
10-3251-134-000-34-00-000 4347	360	450	720	0	640	-80
Boys Basketball - Game Workers-RMS						
10-3251-134-000-35-00-000 2936	2,035	2,755	3,000	533	3,000	0
Boys Basketball - Game Workers - RHS						
10-3251-220-000-34-00-000 3928	401	410	438	0	428	-10
Boys Basketball - Social Security - RMS						
10-3251-220-000-35-00-000 2937	1,395	1,670	1,399	1,588	1,782	383
Boys Basketball - Social Security - RHS						
10-3251-230-000-34-00-000 3929	947	1,003	1,974	0	1,954	-20
Boys Basketball - Retirement - RMS						
10-3251-230-000-35-00-000 2938	4,568	5,567	6,308	5,578	8,137	1,829
Boys Basketball - Retirement - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3251-250-000-35-00-000 2939	0	0	37	0	47	10
Boys Basketball - Unemployment Comp - RHS						
10-3251-260-000-34-00-000 3930	48	49	51	0	45	-6
Boys Basketball - Workers' Comp - RMS						
10-3251-260-000-35-00-000 2940	167	198	165	187	186	21
Boys Basketball - Workers' Comp - RHS						
10-3251-330-000-35-00-000 2941	1,000	1,000	1,440	1,350	1,440	0
Boys Basketball - Purchased Professional Serv - RHS						
10-3251-390-000-34-00-000 4348	878	915	960	0	985	25
Boys Basketball - Officials -RMS						
10-3251-390-000-35-00-000 2942	4,784	6,999	9,000	2,491	8,912	-88
Boys Basketball - Officials - RHS						
10-3251-610-000-34-00-000 4350	111	100	242	0	400	158
Boys Basketball - General Supplies-RMS						
10-3251-610-000-35-00-000 2943	1,284	1,376	1,885	98	2,287	402
Boys Basketball - General Supplies - RHS -						
10-3251-611-000-35-00-000 3891	6,180	0	0	0	0	0
Boys Basketball - Uniforms - RHS						
10-3251-810-000-34-00-000 4353	16	0	40	0	0	-40
Boys Basketball - Dues And Fees-RMS						
10-3252-133-000-34-00-000 3931	4,950	4,950	5,000	0	4,950	-50
Girls Basketball - Supplementals-RMS						
10-3252-133-000-35-00-000 2945	18,882	31,354	15,300	23,391	30,868	15,568
Girls Basketball - Supplementals - RHS						
10-3252-134-000-34-00-000 4354	480	420	720	0	640	-80
Girls Basketball - Game Workers-RMS						
10-3252-134-000-35-00-000 2946	1,970	2,325	2,450	1,403	2,445	-5
Girls Basketball - Game Workers - RHS						
10-3252-220-000-34-00-000 3932	410	406	438	0	428	-10
Girls Basketball - Social Security - RMS						
10-3252-220-000-35-00-000 2947	1,582	2,560	1,359	1,884	2,549	1,190
Girls Basketball - Social Security - RHS						
10-3252-230-000-34-00-000 3933	1,815	1,841	1,974	0	1,954	-20
Girls Basketball - Retirement - RMS						
10-3252-230-000-35-00-000 2948	6,971	11,549	6,125	8,556	11,639	5,514
Girls Basketball - Retirement - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3252-250-000-35-00-000 2949	0	0	36	0	15	-21
Girls Basketball - Unemployment Comp - RHS						
10-3252-260-000-34-00-000 3934	49	48	51	0	45	-6
Girls Basketball - Workers' Comp - RMS						
10-3252-260-000-35-00-000 2950	188	303	160	223	61	-99
Girls Basketball - Workers' Comp - RHS						
10-3252-330-000-35-00-000 2951	0	500	1,440	1,350	1,440	0
Girls Basketball - Professional Services - RHS						
10-3252-390-000-34-00-000 4355	878	810	960	0	985	25
Girls Basketball - Officials -RMS						
10-3252-390-000-35-00-000 2952	5,243	5,628	7,500	3,579	7,432	-68
Girls Basketball - Officials - RHS						
10-3252-610-000-34-00-000 4357	110	82	246	0	400	154
Girls Basketball - General Supplies-RMS						
10-3252-610-000-35-00-000 2953	948	536	1,719	98	1,142	-577
Girls Basketball - General Supplies - RHS						
10-3252-611-000-35-00-000 3892	0	7,465	0	0	0	0
Girls Basketball - Uniforms - RHS						
10-3252-810-000-34-00-000 4360	16	50	40	0	0	-40
Girls Basketball - Dues And Fees-RMS						
10-3252-810-000-35-00-000 2954	150	0	0	10	0	0
Girls Basketball - Dues And Fees - RHS						
10-3253-133-000-34-00-000 3935	4,950	2,063	5,365	0	4,950	-415
Baseball - Supplementals-RMS						
10-3253-133-000-35-00-000 2955	17,117	16,957	16,594	16,982	16,594	0
Baseball - Supplementals - RHS						
10-3253-134-000-34-00-000 4319	0	0	0	0	640	640
Baseball - Game Workers-RMS						
10-3253-220-000-34-00-000 3936	375	157	411	0	428	17
Baseball - Social Security - RMS						
10-3253-220-000-35-00-000 2956	1,299	1,291	1,270	1,295	1,270	0
Baseball - Social Security - RHS						
10-3253-230-000-34-00-000 3937	1,655	707	1,851	0	1,954	103
Baseball - Retirement - RMS						
10-3253-230-000-35-00-000 2957	5,722	5,815	5,727	5,856	5,798	71
Baseball - Retirement - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3253-260-000-34-00-000 3938	45	19	48	0	45	-3
Baseball - Workers' Comp - RMS						
10-3253-260-000-35-00-000 2958	154	153	149	153	133	-16
Baseball - Workers' Comp - RHS						
10-3253-390-000-34-00-000 4320	450	120	540	0	1,095	555
Baseball - Officials -RMS						
10-3253-390-000-35-00-000 2959	2,394	0	3,150	2,237	3,136	-14
Baseball - Officials - RHS						
10-3253-610-000-34-00-000 4322	339	854	0	0	218	218
Baseball - General Supplies-RMS						
10-3253-610-000-35-00-000 2960	2,360	3,423	3,905	2,483	7,047	3,142
Baseball - General Supplies - RHS						
10-3253-611-000-34-00-000 4323	3,547	755	0	0	0	0
Baseball - Uniforms-RMS						
10-3253-752-000-34-00-000 4324	0	0	0	0	273	273
Baseball - Equipment - RMS						
10-3253-810-000-34-00-000 4325	135	0	40	0	0	-40
Baseball - Dues And Fees-RMS						
10-3254-133-000-35-00-000 2961	7,315	4,580	7,798	7,030	14,060	6,262
Cheerleading - Supplementals - RHS						
10-3254-220-000-35-00-000 2962	560	350	596	538	1,076	480
Cheerleading - Social Security - RHS						
10-3254-230-000-35-00-000 2963	2,445	1,571	2,691	2,420	4,912	2,221
Cheerleading - Retirement - RHS						
10-3254-250-000-35-00-000 2964	0	0	16	0	28	12
Cheerleading - Unemployment Comp - RHS						
10-3254-260-000-35-00-000 2965	66	41	70	63	112	42
Cheerleading - Workers' Comp - RHS						
10-3254-610-000-35-00-000 2966	0	270	1,134	191	1,215	81
Cheerleading - General Supplies - RHS						
10-3254-611-000-35-00-000 3894	0	1,875	250	0	4,360	4,110
Cheerleading - Uniforms - RHS						
10-3254-810-000-35-00-000 2967	0	0	0	0	2,250	2,250
Cheerleading - Dues And Fees - RHS						
10-3255-133-000-34-00-000 6992	0	0	4,356	0	4,356	0
Cross Country - Supplementals - RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3255-133-000-35-00-000 2968	10,133	10,539	7,904	7,904	7,904	0
Cross Country - Supplementals - RHS						
10-3255-134-000-35-00-000 2969	37	0	0	0	111	111
Cross Country - Game Workers - RHS						
10-3255-220-000-34-00-000 6993	0	0	333	0	333	0
Cross Country - Social Security - RMS						
10-3255-220-000-35-00-000 2970	778	806	605	605	614	9
Cross Country - Social Security - RHS						
10-3255-230-000-34-00-000 6994	0	0	1,515	0	1,522	7
Cross Country - Retirement - RMS						
10-3255-230-000-35-00-000 2971	3,400	3,614	2,728	1,154	2,801	73
Cross Country - Retirement - RHS						
10-3255-250-000-34-00-000 6995	0	0	0	0	9	9
Cross Country - Unemployment Comp - RMS						
10-3255-250-000-35-00-000 2972	0	0	16	0	16	0
Cross Country - Unemployment Comp- RHS						
10-3255-260-000-34-00-000 6996	0	0	0	0	35	35
Cross Country - Workers' Comp - RMS						
10-3255-260-000-35-00-000 2973	92	95	71	71	64	-7
Cross Country - Workers' Comp - RHS						
10-3255-390-000-34-00-000 7215	0	0	0	0	80	80
Cross Country - Officials - RMS						
10-3255-580-000-35-00-000 6801	392	515	0	0	0	0
Cross Country - Travel - Confrences						
10-3255-610-000-34-00-000 6997	0	0	400	0	0	-400
Cross Country - General Supplies - RMS						
10-3255-610-000-35-00-000 2975	47	66	166	0	108	-58
Cross Country - General Supplies - RHS						
10-3255-810-000-34-00-000 6998	0	0	500	0	0	-500
Cross Country - Dues And Fees - RMS						
10-3255-810-000-35-00-000 2976	550	990	500	0	1,000	500
Cross Country - Dues And Fees - RHS						
10-3256-810-000-35-00-000 2977	8,500	8,500	8,500	8,500	8,500	0
Crew - Dues And Fees - RHS						
10-3257-133-000-34-00-000 3939	5,218	3,748	8,548	0	3,985	-4,563
Field Hockey - Supplementals -RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3257-133-000-35-00-000 2978 Field Hockey - Supplementals - RHS	17,770	18,532	15,924	15,924	15,924	0
10-3257-134-000-35-00-000 2979 Field Hockey - Game Workers - RHS	817	643	800	874	769	-31
10-3257-220-000-34-00-000 3940 Field Hockey - Social Security - RMS	392	287	654	0	305	-349
10-3257-220-000-35-00-000 2980 Field Hockey - Social Security - RHS	1,415	1,688	1,280	1,272	1,277	-3
10-3257-230-000-34-00-000 3941 Field Hockey - Retirement - RMS	1,744	1,285	2,950	0	1,392	-1,558
10-3257-230-000-35-00-000 2981 Field Hockey - Retirement - RHS	6,214	6,575	5,771	5,796	5,833	62
10-3257-250-000-35-00-000 2982 Field Hockey - Unemployment Comp - RHS	0	0	34	0	34	0
10-3257-260-000-34-00-000 3942 Field Hockey - Workers' Comp - RMS	47	34	77	60	32	-45
10-3257-260-000-35-00-000 2983 Field Hockey - Workers' Comp - RHS	167	173	150	151	133	-17
10-3257-390-000-34-00-000 4284 Field Hockey - Officials-RMS	730	1,211	1,500	0	1,600	100
10-3257-390-000-35-00-000 2984 Field Hockey - Officials - RHS	3,436	2,381	3,600	1,502	3,559	-41
10-3257-610-000-34-00-000 4286 Field Hockey - General Supplies-RMS	143	373	0	0	0	0
10-3257-610-000-35-00-000 2985 Field Hockey - General Supplies - RHS	1,802	529	4,116	285	3,945	-171
10-3257-611-000-35-00-000 3896 Field Hockey - Uniforms - RHS	0	6,480	0	0	0	0
10-3257-810-000-34-00-000 4289 Field Hockey - Dues And Fees-RMS	16	70	40	0	0	-40
10-3257-810-000-35-00-000 2986 Field Hockey - Dues And Fees - RHS	125	0	125	0	0	-125
10-3258-133-000-34-00-000 3943 Football - Supplementals -RMS	9,009	8,910	11,541	0	8,910	-2,631
10-3258-133-000-35-00-000 2987 Football - Supplementals- RHS	54,105	50,919	48,938	42,244	47,744	-1,194

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3258-134-000-34-00-000 4291	420	660	1,350	0	1,500	150
Football - Game Workers-RMS						
10-3258-134-000-35-00-000 2988	1,445	1,375	3,200	333	3,180	-20
Football - Game Workers - RHS						
10-3258-220-000-34-00-000 3944	708	722	987	0	796	-191
Football - Social Security - RMS						
10-3258-220-000-35-00-000 2989	4,227	3,976	3,988	3,248	3,895	-93
Football - Social Security - RHS						
10-3258-230-000-34-00-000 3945	3,152	3,281	4,449	0	3,637	-812
Football - Retirement - RMS						
10-3258-230-000-35-00-000 2990	18,570	17,932	17,993	14,686	17,793	-200
Football - Retirement - RHS						
10-3258-250-000-35-00-000 2991	0	0	104	0	101	-3
Football - Unemployment Comp - RHS						
10-3258-260-000-34-00-000 3946	85	86	116	0	83	-33
Football - Workers' Comp - RMS						
10-3258-260-000-35-00-000 2992	500	471	469	383	407	-62
Football - Workers' Comp - RHS						
10-3258-292-000-34-00-000 6780	13	15	0	0	0	0
Football - 403b Contributions-Dist Paid						
10-3258-330-000-35-00-000 2993	2,135	2,000	2,000	1,490	2,000	0
Football - Professional Services - RHS						
10-3258-390-000-34-00-000 4292	720	1,380	1,800	0	2,100	300
Football - Officials -RMS						
10-3258-390-000-35-00-000 2994	6,141	6,160	8,000	1,604	8,000	0
Football - Officials- RHS						
10-3258-432-000-34-00-000 4303	1,939	795	2,849	1,004	725	-2,124
Football - Repairs And Maintenance Serv-RMS						
10-3258-432-000-35-00-000 2995	6,177	7,744	6,000	5,601	7,500	1,500
Football - Repairs And Maintenance Serv - RHS						
10-3258-610-000-34-00-000 4293	130	415	555	0	525	-30
Football - General Supplies-RMS						
10-3258-610-000-35-00-000 2997	5,616	3,228	6,970	2,336	5,282	-1,688
Football - General Supplies - RHS						
10-3258-611-000-34-00-000 4294	0	60	0	0	0	0
Football - Uniforms-RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3258-611-000-35-00-000 3897	0	0	0	0	21,000	21,000
Football - Uniforms - RHS						
10-3258-810-000-34-00-000 4290	24	0	40	0	0	-40
Football - Dues And Fees-RMS						
10-3259-133-000-35-00-000 3000	10,622	11,908	8,660	8,660	8,660	0
Golf - Supplementals - RHS						
10-3259-220-000-35-00-000 3001	777	877	663	643	663	0
Golf - Social Security - RHS						
10-3259-230-000-35-00-000 3002	3,551	4,083	2,989	2,989	3,026	37
Golf - Retirement - RHS						
10-3259-260-000-35-00-000 3003	96	107	78	78	69	-9
Golf - Workers' Comp - RHS						
10-3259-580-000-35-00-000 5742	0	402	0	0	0	0
Golf - RHS - Travel - Confrences						
10-3259-610-000-35-00-000 3004	3,877	-337	1,000	0	1,588	588
Golf - General Supplies - RHS						
10-3259-810-000-35-00-000 3005	448	861	500	225	720	220
Golf - Dues And Fees - RHS						
10-3261-133-000-35-00-000 3007	1,125	1,125	2,700	1,125	2,625	-75
Boys Ice Hockey - Supplementals- RHS						
10-3261-220-000-35-00-000 3008	86	86	206	86	201	-5
Boys Ice Hockey - Social Security - RHS						
10-3261-230-000-35-00-000 3009	376	386	932	388	917	-15
Boys Ice Hockey - Retirement - RHS						
10-3261-250-000-35-00-000 3010	0	0	5	0	5	0
Boys Ice Hockey - Unemployment Comp - RHS						
10-3261-260-000-35-00-000 3011	10	10	24	10	21	-3
Boys Ice Hockey - Workers' Comp - RHS						
10-3261-810-000-35-00-000 3012	4,432	4,432	4,432	4,432	4,432	0
Boys Ice Hockey - Dues And Fees - RHS						
10-3262-133-000-34-00-000 7222	0	0	0	22,869	0	0
Intramurals - Supplementals						
10-3262-220-000-34-00-000 7223	0	0	0	1,722	0	0
Intramurals - Social Security						
10-3262-230-000-34-00-000 7224	0	0	0	7,881	0	0
Intramurals - Retirement						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3262-260-000-34-00-000 7226	0	0	0	206	0	0
Intramurals - Workers' Comp						
10-3262-610-000-34-00-000 7187	0	0	0	3,019	0	0
Intramurals - General Supplies - RMS						
10-3263-133-000-34-00-000 6570	0	4,126	5,365	0	4,126	-1,239
Boys Lacrosse - Supplementals						
10-3263-133-000-35-00-000 3020	23,847	19,653	18,800	19,869	19,653	853
Boys Lacrosse - Supplementals- RHS						
10-3263-134-000-35-00-000 3021	546	0	1,200	866	1,200	0
Boys Lacrosse - Game Workers - RHS						
10-3263-220-000-34-00-000 6571	0	316	411	0	316	-95
Boys Lacrosse - Social Security						
10-3263-220-000-35-00-000 3022	1,863	1,501	1,530	1,581	1,594	64
Boys Lacrosse - Social Security - RHS						
10-3263-230-000-34-00-000 6572	0	1,414	1,851	0	1,442	-409
Boys Lacrosse - Retirement						
10-3263-230-000-35-00-000 3023	8,154	6,739	6,902	7,155	7,286	384
Boys Lacrosse - Retirement - RHS						
10-3263-250-000-34-00-000 6573	0	0	11	0	8	-3
Boys Lacrosse - Unemployment Comp						
10-3263-250-000-35-00-000 3024	0	0	40	0	41	1
Boys Lacrosse - Unemployment Comp - RHS						
10-3263-260-000-34-00-000 6574	0	37	48	0	33	-15
Boys Lacrosse - Workers' Comp						
10-3263-260-000-35-00-000 3025	220	177	180	186	167	-13
Boys Lacrosse - Workers Comp - RHS						
10-3263-330-000-35-00-000 3026	1,350	1,500	1,440	1,325	1,440	0
Boys Lacrosse - Professional Services - RHS						
10-3263-390-000-34-00-000 6287	0	90	1,800	0	1,900	100
Boys Lacrosse - Officials - RMS						
10-3263-390-000-35-00-000 3027	3,576	350	5,100	3,807	5,100	0
Boys Lacrosse - Officials - RHS						
10-3263-580-000-35-00-000 5521	1,594	0	0	0	0	0
Boys Lacrosse - Travel						
10-3263-610-000-34-00-000 6288	136	37	156	0	624	468
Boys Lacrosse - General Supplies - RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3263-610-000-35-00-000 3028	1,106	2,084	2,311	1,180	3,120	809
Boys Lacrosse - General Supplies - RHS						
10-3263-611-000-35-00-000 3899	12,640	0	0	0	0	0
Boys Lacrosse - Uniforms - RHS						
10-3263-810-000-34-00-000 6291	220	0	40	0	0	-40
Boys Lacrosse - Dues And Fees - RMS						
10-3264-133-000-34-00-000 3947	4,950	4,950	5,365	0	4,950	-415
Girls Lacrosse - Supplementals -RMS						
10-3264-133-000-35-00-000 3031	23,370	18,558	23,370	18,148	18,776	-4,594
Girls Lacrosse - Supplementals - RHS						
10-3264-134-000-35-00-000 3032	335	0	900	515	887	-13
Girls Lacrosse - Game Workers - RHS						
10-3264-220-000-34-00-000 3948	374	374	411	0	379	-32
Girls Lacrosse - Social Security - RMS						
10-3264-220-000-35-00-000 3033	1,796	1,411	69	1,417	1,504	1,435
Girls Lacrosse - Social Security - RHS						
10-3264-230-000-34-00-000 3949	1,655	1,697	1,851	0	1,730	-121
Girls Lacrosse - Retirement - RMS						
10-3264-230-000-35-00-000 3034	7,925	6,364	311	6,417	6,870	6,559
Girls Lacrosse - Retirement - RHS						
10-3264-250-000-35-00-000 3035	0	0	2	0	40	38
Girls Lacrosse - Unemployment Comp - RHS						
10-3264-260-000-34-00-000 3950	45	45	48	0	40	-8
Girls Lacrosse - Workers' Comp - RMS						
10-3264-260-000-35-00-000 3036	213	167	8	168	157	149
Girls Lacrosse - Workers' Comp - RHS						
10-3264-330-000-35-00-000 3037	1,050	1,000	1,440	1,325	1,440	0
Girls Lacrosse - Professional Services - RHS						
10-3264-390-000-34-00-000 4327	555	0	1,200	0	1,280	80
Girls Lacrosse -Officials-RMS						
10-3264-390-000-35-00-000 3038	3,035	1,290	5,100	3,854	5,062	-38
Girls Lacrosse - Officials - RHS						
10-3264-610-000-34-00-000 4329	149	129	144	76	616	472
Girls Lacrosse - General Supplies-RMS						
10-3264-610-000-35-00-000 3039	969	2,052	960	81	2,066	1,106
Girls Lacrosse - General Supplies - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3264-611-000-34-00-000 4330	0	0	1,103	2,140	0	-1,103
Girls Lacrosse - Uniforms-RMS						
10-3264-611-000-35-00-000 3900	0	0	7,500	11,002	0	-7,500
Girls Lacrosse - Uniforms - RHS						
10-3264-810-000-34-00-000 4332	290	0	40	0	0	-40
Girls Lacrosse - Dues And Fees-RMS						
10-3264-810-000-35-00-000 3041	60	120	160	120	160	0
Girls Lacrosse - Dues And Fees - RHS						
10-3266-133-000-34-00-000 3951	3,796	3,985	4,274	0	3,985	-289
Boys Soccer - Supplementals -RMS						
10-3266-133-000-35-00-000 3043	21,482	12,573	17,671	20,332	17,671	0
Boys Soccer - Supplementals - RHS						
10-3266-134-000-35-00-000 3044	450	455	565	360	561	-4
Boys Soccer - Game Workers - RHS						
10-3266-220-000-34-00-000 3952	290	304	327	0	305	-22
Boys Soccer - Social Security - RMS						
10-3266-220-000-35-00-000 3045	1,673	993	1,395	1,578	1,395	0
Boys Soccer - Social Security - RHS						
10-3266-230-000-34-00-000 3953	1,269	1,366	1,475	0	1,392	-83
Boys Soccer - Retirement - RMS						
10-3266-230-000-35-00-000 3046	7,332	4,467	6,293	7,132	6,370	77
Boys Soccer - Retirement - RHS						
10-3266-250-000-35-00-000 3047	0	0	36	0	36	0
Boys Soccer - Unemployment Comp - RHS						
10-3266-260-000-34-00-000 3954	34	36	38	0	32	-6
Boys Soccer - Workers' Comp - RMS						
10-3266-260-000-35-00-000 3048	197	117	164	186	145	-19
Boys Soccer - Workers' Compensation - RHS						
10-3266-390-000-34-00-000 4477	600	810	1,200	0	1,300	100
Boys Soccer - Officials - RMS						
10-3266-390-000-35-00-000 3049	2,771	3,478	4,500	1,482	4,488	-12
Boys Soccer - Officials - RHS						
10-3266-580-000-35-00-000 6802	2,628	0	0	0	0	0
Boys Soccer - Travel - Confrences						
10-3266-610-000-34-00-000 4478	0	144	220	0	197	-23
Boys Soccer - General Supplies - RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3266-610-000-35-00-000 3050	301	594	1,500	200	3,353	1,853
Boys Soccer - General Supplies - RHS						
10-3266-611-000-34-00-000 4479	0	0	2,300	1,669	0	-2,300
Boys Soccer - Uniforms - RMS						
10-3266-611-000-35-00-000 3901	0	0	7,500	6,958	0	-7,500
Boys Soccer - Uniforms - RHS						
10-3266-810-000-34-00-000 4480	16	0	40	0	0	-40
Boys Soccer - Dues and Fees - RMS						
10-3266-810-000-35-00-000 3051	45	45	145	0	145	0
Boys Soccer - Dues And Fees - RHS						
10-3267-133-000-34-00-000 4464	3,510	3,985	3,985	0	3,985	0
Girls Soccer - Supplementals - RMS						
10-3267-133-000-35-00-000 3052	16,645	18,868	17,852	13,043	17,852	0
Girls Soccer - Supplementals - RHS						
10-3267-134-000-35-00-000 3053	597	524	600	405	561	-39
Girls Soccer - Game Workers - RHS						
10-3267-220-000-34-00-000 4468	267	303	305	0	305	0
Girls Soccer - Social Security -RMS						
10-3267-220-000-35-00-000 3054	1,311	1,474	1,412	1,025	1,409	-3
Girls Soccer - Social Security - RHS						
10-3267-230-000-34-00-000 4469	1,174	1,366	1,375	0	1,392	17
Girls Soccer - Retirement -RMS						
10-3267-230-000-35-00-000 3055	5,764	6,650	6,368	4,634	6,433	65
Girls Soccer - Retirement - RHS						
10-3267-250-000-34-00-000 4470	0	0	8	0	8	0
Girls Soccer - Unemployment Comp -RMS						
10-3267-250-000-35-00-000 3056	0	0	37	0	37	0
Girls Soccer - Unemployment Comp - RHS						
10-3267-260-000-34-00-000 4471	31	36	36	0	32	-4
Girls Soccer - Workers' Comp -RMS						
10-3267-260-000-35-00-000 3057	155	175	166	121	147	-19
Girls Soccer - Workers' Comp - RHS						
10-3267-390-000-34-00-000 4297	375	765	1,200	0	1,300	100
Girls Soccer - Officials-RMS						
10-3267-390-000-35-00-000 3058	3,043	1,957	4,500	2,029	4,488	-12
Girls Soccer - Officials - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3267-610-000-34-00-000 4298	202	144	220	0	197	-23
Girls Soccer - General Supplies-RMS						
10-3267-610-000-35-00-000 3059	436	2,004	720	0	2,173	1,453
Girls Soccer - General Supplies - RHS						
10-3267-611-000-34-00-000 4299	0	0	2,300	1,669	0	-2,300
Girls Soccer - Uniforms-RMS						
10-3267-611-000-35-00-000 3902	5,481	0	0	0	0	0
Girls Soccer - Uniforms - RHS						
10-3267-810-000-34-00-000 4301	15	0	0	0	0	0
Girls Soccer - Dues And Fees - RMS						
10-3267-810-000-35-00-000 3060	15	15	145	0	145	0
Girls Soccer - Dues And Fees - RHS						
10-3268-133-000-34-00-000 3955	4,538	6,807	4,932	0	6,807	1,875
Softball - Supplementals -RMS						
10-3268-133-000-35-00-000 3061	14,584	14,196	15,000	16,921	18,945	3,945
Softball - Supplementals - RHS						
10-3268-220-000-34-00-000 3956	341	514	378	0	521	143
Softball - Social Security - RMS						
10-3268-220-000-35-00-000 3062	1,108	1,074	1,148	1,272	1,450	302
Softball - Social Security - RHS						
10-3268-230-000-34-00-000 3957	1,517	2,334	1,702	0	2,378	676
Softball - Retirement - RMS						
10-3268-230-000-35-00-000 3063	4,875	4,868	5,177	5,839	6,619	1,442
Softball - Retirement - RHS						
10-3268-260-000-34-00-000 3958	41	61	44	0	54	10
Softball - Workers' Comp - RMS						
10-3268-260-000-35-00-000 3064	131	127	135	152	152	17
Softball - Workers' Comp - RHS						
10-3268-390-000-34-00-000 4334	480	150	540	0	650	110
Softball - Officials-RMS						
10-3268-390-000-35-00-000 3065	1,206	0	0	1,401	2,388	2,388
Softball - Officials - RHS						
10-3268-610-000-34-00-000 4336	471	258	0	0	0	0
Softball - General Supplies-RMS						
10-3268-610-000-35-00-000 3066	1,658	1,790	2,710	260	2,240	-470
Softball - General Supplies - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3268-611-000-34-00-000 4337 Softball - Uniforms-RMS	1,860	0	0	0	0	0
10-3268-611-000-35-00-000 3903 Softball - Uniforms - RHS	0	1,197	0	0	0	0
10-3268-810-000-34-00-000 4339 Softball - Dues And Fees-RMS	179	0	40	0	0	-40
10-3269-133-000-35-00-000 3067 Boys Swimming - Supplementals - RHS	7,901	7,901	6,050	7,901	6,042	-8
10-3269-134-000-35-00-000 3068 Boys Swimming-Game Workers - RHS	0	0	300	300	0	-300
10-3269-220-000-35-00-000 3069 Boys Swimming - Social Security - RHS	605	604	486	626	463	-23
10-3269-230-000-35-00-000 3070 Boys Swimming - Retirement - RHS	0	0	2,192	104	2,111	-81
10-3269-250-000-35-00-000 3071 Boys Swimming- Unemployment Comp - RHS	0	0	13	0	12	-1
10-3269-260-000-35-00-000 3072 Boys Swimming - Workers' Comp - RHS	71	71	57	74	48	-9
10-3269-390-000-35-00-000 3074 Boys Swimming - Officials - RHS	668	801	850	622	831	-19
10-3269-580-000-35-00-000 5497 Boys Swimming - Travel	3,873	0	0	0	0	0
10-3269-810-000-35-00-000 3077 Boys Swimming - Dues And Fees - RHS	313	288	500	0	500	0
10-3270-133-000-34-00-000 3959 Girls Tennis - Supplementals -RMS	2,475	2,063	2,504	0	2,063	-441
10-3270-133-000-35-00-000 3078 Girls Tennis - Supplementals - RHS	10,966	10,545	7,100	7,030	7,030	-70
10-3270-220-000-34-00-000 3960 Girls Tennis - Social Security - RMS	186	158	191	0	158	-33
10-3270-220-000-35-00-000 3079 Girls Tennis - Social Security - RHS	839	807	543	538	538	-5
10-3270-230-000-34-00-000 3961 Girls Tennis - Retirement - RMS	827	707	864	0	721	-143
10-3270-230-000-35-00-000 3080 Girls Tennis - Retirement - RHS	1,551	1,446	2,450	964	2,456	6

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3270-260-000-34-00-000 3962	22	19	23	0	17	-6
Girls Tennis - Workers' Comp - RMS						
10-3270-260-000-35-00-000 3081	99	95	64	63	56	-8
Girls Tennis - Workers' Comp - RHS						
10-3270-390-000-34-00-000 4307	0	0	1,200	0	1,300	100
Girls Tennis -Officials -RMS						
10-3270-580-000-35-00-000 6945	0	2,076	0	0	0	0
Girls Tennis - Travel - RHS						
10-3270-610-000-34-00-000 4308	251	85	77	0	0	-77
Girls Tennis - General Supplies-RMS						
10-3270-610-000-35-00-000 3082	555	792	863	0	556	-307
Girls Tennis - General Supplies - RHS						
10-3270-611-000-34-00-000 4309	0	543	0	0	0	0
Girls Tennis - Uniforms-RMS						
10-3270-810-000-34-00-000 4311	16	0	40	0	0	-40
Girls Tennis - Dues And Fees - RMS						
10-3271-330-000-34-00-000 6117	0	21,836	32,130	0	32,773	643
Trainer - Professional Services - RMS						
10-3271-330-000-35-00-000 3084	48,239	44,718	51,177	15,279	52,202	1,025
Trainer - Professional Services - RHS						
10-3271-610-000-34-00-000 5787	687	154	0	0	0	0
Trainer - General Supplies - RMS						
10-3271-610-000-35-00-000 3086	4,149	3,299	4,373	1,843	3,227	-1,146
Trainer - General Supplies- RHS						
10-3272-133-000-34-00-000 5552	4,455	4,257	4,500	0	4,455	-45
Boys Track & Field - RMS Supplementals						
10-3272-133-000-35-00-000 3088	11,978	9,956	10,000	9,880	9,956	-44
Boys Track & Field - Supplementals- RHS						
10-3272-134-000-35-00-000 3089	180	0	1,250	0	0	-1,250
Boys Track & Field - Game Workers - RHS						
10-3272-220-000-34-00-000 5555	335	322	344	0	341	-3
Boys Track & Field - RMS Social Security						
10-3272-220-000-35-00-000 3090	930	762	861	756	761	-100
Boys Track & Field - Social Security - RHS						
10-3272-230-000-34-00-000 5556	1,489	1,460	1,553	0	1,557	4
Boys Track & Field - RMS Retirement						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3272-230-000-35-00-000 3091	2,235	1,850	3,882	1,836	3,479	-403
Boys Track & Field - Retirement - RHS						
10-3272-250-000-35-00-000 3092	0	0	23	0	20	-3
Boys Track & Field - Unemployment Comp - RHS						
10-3272-260-000-34-00-000 5559	40	38	41	0	36	-5
Boys Track & Field - Workers' Comp - RMS						
10-3272-260-000-35-00-000 3093	109	90	101	89	80	-21
Boys Track & Field - Workers' Comp - RHS						
10-3272-390-000-34-00-000 5563	0	0	675	0	700	25
Boys Track & Field - Officials - RMS						
10-3272-390-000-35-00-000 3094	519	0	1,000	568	1,100	100
Boys Track & Field - Officials - RHS						
10-3272-580-000-35-00-000 5570	459	0	0	0	0	0
Boys Track & Field - Travel						
10-3272-610-000-34-00-000 5564	0	0	0	0	236	236
Boys Track & Field - General Supplies - RMS						
10-3272-610-000-35-00-000 3095	80	1,045	2,292	0	3,650	1,358
Boys Track & Field - General Supplies - RHS						
10-3272-810-000-34-00-000 5724	24	0	40	0	0	-40
Boys Track & Field - Dues And Fees - RMS						
10-3272-810-000-35-00-000 3097	780	270	1,609	867	1,600	-9
Boys Track & Field - Dues And Fees - RHS						
10-3273-133-000-34-00-000 3963	2,847	3,985	4,274	0	3,985	-289
Volleyball - Supplementals - RMS						
10-3273-133-000-35-00-000 3098	7,716	7,469	9,100	7,865	9,051	-49
Volleyball - Supplementals - RHS						
10-3273-134-000-34-00-000 4312	150	240	400	0	450	50
Volleyball - Game Workers-RMS						
10-3273-134-000-35-00-000 3099	0	40	0	225	0	0
Volleyball - Game Workers - RHS						
10-3273-220-000-34-00-000 3964	229	320	358	0	340	-18
Volleyball - Social Security - RMS						
10-3273-220-000-35-00-000 3100	582	567	696	616	692	-4
Volleyball - Social Security - RHS						
10-3273-230-000-34-00-000 3965	1,002	1,449	1,613	0	1,549	-64
Volleyball - Retirement - RMS						



**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3273-230-000-35-00-000 3101	2,579	2,575	3,140	2,786	3,162	22
Volleyball - Retirement - RHS						
10-3273-250-000-34-00-000 3102	0	0	18	0	18	0
Volleyball - Unemployment Comp - RHS						
10-3273-260-000-34-00-000 3966	27	38	42	0	36	-6
Volleyball - Workers' Comp - RMS						
10-3273-260-000-35-00-000 3103	69	68	82	72	72	-10
Volleyball - Workers' Comp - RHS						
10-3273-390-000-34-00-000 4313	780	1,045	1,200	0	1,300	100
Volleyball - Officials-RMS						
10-3273-390-000-35-00-000 3104	2,602	2,664	3,760	2,847	3,760	0
Volleyball - Officials - RHS						
10-3273-432-000-34-00-000 4314	60	0	0	0	0	0
Volleyball - Repairs And Maintenance Services-RMS						
10-3273-610-000-34-00-000 4315	48	82	452	0	490	38
Volleyball - General Supplies-RMS						
10-3273-610-000-35-00-000 3105	1,458	1,259	861	38	1,742	881
Volleyball - General Supplies - RHS						
10-3273-611-000-35-00-000 3907	0	2,747	0	0	0	0
Volleyball - Uniforms - RHS						
10-3273-810-000-34-00-000 4318	16	0	40	0	0	-40
Volleyball - Dues And Fees - RMS						
10-3274-133-000-34-00-000 3967	10,063	11,256	4,932	0	11,256	6,324
Wrestling - Supplementals-RMS						
10-3274-133-000-35-00-000 3107	7,115	6,166	11,000	13,452	10,930	-70
Wrestling - Supplementals - RHS						
10-3274-134-000-34-00-000 4361	360	240	640	0	0	-640
Wrestling - Game Workers-RMS						
10-3274-134-000-35-00-000 3108	550	435	650	320	650	0
Wrestling - Game Workers - RHS						
10-3274-220-000-34-00-000 3968	790	871	427	0	861	434
Wrestling - Social Security - RMS						
10-3274-220-000-35-00-000 3109	582	502	891	1,034	885	-6
Wrestling - Social Security - RHS						
10-3274-230-000-34-00-000 3969	3,484	3,942	1,923	0	3,933	2,010
Wrestling - Retirement - RMS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3274-230-000-35-00-000 3110 Wrestling - Retirement - RHS	2,562	2,263	4,020	4,741	4,046	26
10-3274-250-000-35-00-000 3111 Wrestling - Unemployment Comp - RHS	0	0	23	0	23	0
10-3274-260-000-34-00-000 3970 Wrestling - Workers' Comp - RMS	94	103	50	0	90	40
10-3274-260-000-35-00-000 3112 Wrestling - Workers' Comp - RHS	69	59	105	124	92	-13
10-3274-330-000-35-00-000 3113 Wrestling - Professional Services - RHS	0	0	1,440	1,440	1,440	0
10-3274-390-000-34-00-000 4362 Wrestling - Officials-RMS	360	303	420	0	455	35
10-3274-390-000-35-00-000 3114 Wrestling - Officials- RHS	877	984	1,305	292	1,305	0
10-3274-580-000-35-00-000 4838 Wrestling - Travel	319	0	0	0	0	0
10-3274-610-000-34-00-000 4364 Wrestling - General Supplies-RMS	356	298	308	0	0	-308
10-3274-610-000-35-00-000 3115 Wrestling - General Supplies - RHS -	389	486	0	0	1,868	1,868
10-3274-611-000-34-00-000 4365 Wrestling - Uniforms-RMS	0	1,871	0	0	0	0
10-3274-611-000-35-00-000 3908 Wrestling - Uniforms - RHS	2,999	0	0	0	0	0
10-3274-810-000-34-00-000 4367 Wrestling - Dues And Fees-RMS	374	350	415	0	0	-415
10-3274-810-000-35-00-000 3116 Wrestling - Dues And Fees - RHS	1,805	1,120	1,040	289	1,000	-40
10-3275-133-000-35-00-000 3117 Girls Winter Track - Supplementals- RHS	5,320	5,262	4,560	4,560	4,560	0
10-3275-220-000-35-00-000 3118 Girls Winter Track - Social Security - RHS	407	403	349	349	349	0
10-3275-230-000-35-00-000 3119 Girls Winter Track - Retirement - RHS	1,778	1,804	1,574	0	1,593	19
10-3275-260-000-35-00-000 3120 Girls Winter Track - Workers' Comp- RHS	48	47	41	41	36	-5

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3275-580-000-35-00-000 4795	0	3,190	0	0	0	0
Girls Winter Track - Travel						
10-3275-610-000-35-00-000 3121	0	81	82	0	116	34
Girls Winter Track - General Supplies - RHS						
10-3275-810-000-35-00-000 3122	1,316	1,250	1,100	0	1,100	0
Girls Winter Track - Dues And Fees - RHS						
10-3276-133-000-34-00-000 3971	2,269	2,269	2,504	0	2,269	-235
Boys Tennis - Supplementals -RMS						
10-3276-133-000-35-00-000 3978	9,880	7,410	8,900	7,410	7,410	-1,490
Boys Tennis - Supplementals-RHS						
10-3276-220-000-34-00-000 3972	167	171	191	0	174	-17
Boys Tennis - Social Security - RMS						
10-3276-220-000-35-00-000 3979	756	567	681	566	566	-115
Boys Tennis - Social Security - RHS						
10-3276-230-000-34-00-000 3973	759	778	864	0	793	-71
Boys Tennis - Retirement - RMS						
10-3276-230-000-35-00-000 3980	1,397	538	3,071	0	2,589	-482
Boys Tennis - Retirement - RHS						
10-3276-260-000-34-00-000 3975	20	20	23	0	18	-5
Boys Tennis - Workers' Comp - RMS						
10-3276-260-000-35-00-000 3981	89	67	80	67	59	-21
Boys Tennis - Workers' Comp - RHS						
10-3276-610-000-34-00-000 4343	251	85	77	0	0	-77
Boys Tennis - General Supplies-RMS						
10-3276-610-000-35-00-000 4486	555	792	934	47	550	-384
Boys Tennis - General Supplies - RHS						
10-3276-611-000-34-00-000 4344	539	0	0	0	0	0
Boys Tennis - Uniforms-RMS						
10-3276-810-000-34-00-000 4346	16	0	40	0	0	-40
Boys Tennis - Dues And Fees-RMS						
10-3277-133-000-34-00-000 5553	4,158	4,158	4,500	0	4,158	-342
Girls Track & Field - RMS Supplementals						
10-3277-133-000-35-00-000 3982	15,874	14,494	10,500	10,496	14,494	3,994
Girls Track & Field - Supplementals-RHS						
10-3277-134-000-35-00-000 4490	300	0	0	0	0	0
Girls Track & Field - Game Workers - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3277-220-000-34-00-000 5554 Girls Track & Field - RMS Social Security	314	314	344	0	318	-26
10-3277-220-000-35-00-000 3983 Girls Track & Field - Social Security - RHS	1,237	1,109	803	803	1,109	306
10-3277-230-000-34-00-000 5557 Girls Track & Field - Retirement - RMS	1,390	1,425	1,553	0	1,453	-100
10-3277-230-000-35-00-000 3984 Girls Track & Field - Retirement - RHS	3,440	3,289	3,624	577	5,064	1,440
10-3277-260-000-34-00-000 5558 Girls Track & Field - Workers' Comp - RMS	37	37	41	0	33	-8
10-3277-260-000-35-00-000 3985 Girls Track & Field - Workers' Comp - RHS	146	130	94	94	116	22
10-3277-390-000-34-00-000 5562 Girls Track & Field - Officials - RMS	315	0	675	0	700	25
10-3277-390-000-35-00-000 4491 Girls Track & Field - Officials - RHS	1,038	0	1,060	100	1,060	0
10-3277-580-000-35-00-000 5844 Girls Track & Field - Travel - RHS	136	0	0	0	0	0
10-3277-610-000-34-00-000 5565 Girls Track & Field - General Supplies - RMS	0	0	0	0	236	236
10-3277-610-000-35-00-000 4493 Girls Track & Field - General Supplies - RHS	82	1,830	2,702	0	2,865	163
10-3277-611-000-34-00-000 5566 Girls Track & Field - Uniforms - RMS	0	639	0	0	0	0
10-3277-810-000-34-00-000 5725 Girls Track & Field - Dues And Fees - RMS	24	0	40	0	0	-40
10-3277-810-000-35-00-000 4496 Girls Track & Field - Dues And Fees - RHS	1,110	400	1,609	508	1,600	-9
10-3278-133-000-35-00-000 3986 Girls Swimming - Supplementals-RHS	7,653	8,348	6,400	8,348	6,384	-16
10-3278-220-000-35-00-000 3987 Girls Swimming - Social Security - RHS	585	639	490	639	489	-1
10-3278-230-000-35-00-000 3988 Girls Swimming - Retirement - RHS	2,558	2,863	2,209	2,881	2,231	22
10-3278-260-000-35-00-000 3989 Girls Swimming - Workers' Comp - RHS	69	75	58	75	51	-7

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3278-390-000-35-00-000 4498	668	801	850	493	831	-19
Girls Swimming - Officials - RHS						
10-3278-580-000-35-00-000 4839	3,703	0	0	566	0	0
Girls Swimming - Travel						
10-3278-752-000-35-00-000 4502	1,533	3,076	0	153	0	0
Girls Swimming - Equipment - RHS						
10-3278-810-000-35-00-000 4503	363	313	350	0	500	150
Girls Swimming - Dues And Fees - RHS						
10-3279-133-000-35-00-000 3990	3,765	3,765	3,500	3,648	3,648	148
Diving - Supplementals - RHS						
10-3279-220-000-35-00-000 3991	286	286	268	277	279	11
Diving - Social Security - RHS						
10-3279-230-000-35-00-000 3992	1,259	1,291	1,208	1,259	1,275	67
Diving - Retirement - RHS						
10-3279-260-000-35-00-000 3993	34	34	32	33	29	-3
Diving - Workers' Comp - RHS						
10-3279-330-000-35-00-000 6264	9,936	3,323	20,000	5,782	20,000	0
Diving - Professional Services - Life Guards						
10-3280-133-000-35-00-000 3994	5,320	5,261	4,560	4,560	4,560	0
Boys Winter Track - Supplementals -RHS						
10-3280-220-000-35-00-000 3995	407	403	349	349	349	0
Boys Winter Track - Social Security - RHS						
10-3280-230-000-35-00-000 3996	1,778	1,804	1,574	1,574	1,593	19
Boys Winter Track - Retirement - RHS						
10-3280-260-000-35-00-000 3997	48	47	41	41	36	-5
Boys Winter Track - Workers' Comp - RHS						
10-3280-580-000-35-00-000 4796	1,664	3,210	0	0	0	0
Boys Winter Track - Travel						
10-3280-610-000-35-00-000 4515	0	81	0	0	106	106
Boys Winter Track - General Supplies - RHS						
10-3280-810-000-35-00-000 4518	1,275	1,035	875	0	875	0
Boys Winter Track - Dues And Fees - RHS						
10-3281-133-000-35-00-000 3998	3,000	3,000	2,700	1,125	3,000	300
Girls Ice Hockey - Supplementals-RHS						
10-3281-220-000-35-00-000 3999	230	230	206	86	230	24
Girls Ice Hockey - Social Security - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-3281-230-000-35-00-000 4000	1,003	1,029	932	388	1,048	116
Girls Ice Hockey - Retirement - RHS						
10-3281-260-000-35-00-000 4001	27	27	24	10	24	0
Girls Ice Hockey - Workers' Compensation - RHS						
10-3281-810-000-35-00-000 4523	4,432	4,432	4,432	4,432	4,432	0
Girls Ice Hockey - Dues And Fees - RHS						
10-3300-133-411-00-00-001 6523	4,294	0	0	0	0	0
Fed Pgm - Title I - Community Supplementals - Odd Yr						
10-3300-220-411-00-00-001 6525	321	0	0	0	0	0
Fed Pgm - Title I - Community Social Security - Odd Yr						
10-3300-230-411-00-00-001 6526	1,436	0	0	0	0	0
Fed Pgm - Title I - Community Retirement - Odd Yr						
10-3300-260-411-00-00-001 6527	39	0	0	0	0	0
Fed Pgm - Title I - Community Workers' Comp - Odd Yr						
10-3300-635-411-00-00-001 6529	206	0	0	0	0	0
Fed Pgm - Title I - Community Refreshments - Odd Yr						
10-5110-830-000-00-00-101 3162	97,425	97,425	97,425	97,425	97,425	0
Debt Service - Interest - QSC Bond 2010						
10-5110-830-000-00-00-111 3165	181,387	181,387	181,387	181,387	181,387	0
Debt Service - Interest - QSC Bond 2011						
10-5110-830-000-00-00-112 4388	290,145	92,888	0	0	0	0
Debt Service - Interest-2012 GO Bonds						
10-5110-830-000-00-00-113 5440	287,484	45,388	0	0	0	0
Debt Service - Interest-2013 Bonds						
10-5110-830-000-00-00-114 5483	477,641	428,765	391,541	391,541	341,341	-50,200
Debt Service - Interest-2014 GO Bonds						
10-5110-830-000-00-00-115 5803	287,700	134,197	0	0	0	0
Debt Service - Interest GOB 2015						
10-5110-830-000-00-00-119 6884	0	168,631	251,925	251,925	250,025	-1,900
Debt Service - Interest - GOB 2019						
10-5110-830-000-00-00-141 5572	303,599	-60,006	0	0	0	0
Debt Service - Interest-Series A 2014						
10-5110-830-000-00-00-142 5575	164,978	156,229	161,928	161,927	160,228	-1,700
Debt Service - Interest-Series B 2014						
10-5110-830-000-00-00-151 5801	435,625	403,085	389,100	389,100	354,900	-34,200
Debt Service - Interest - GOB 2015A						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-5110-830-000-00-00-152 5854	81,613	60,281	60,913	60,913	48,463	-12,450
Debt Service Interest - Series 2015 B						
10-5110-830-000-00-00-153 6682	195,209	195,010	194,383	194,390	193,508	-875
Debt Service - Interest 2017 A						
10-5110-830-000-00-00-154 6683	79,576	61,854	43,024	43,024	21,144	-21,880
Debt Service - Interest 2017 B						
10-5110-830-000-00-00-191 6887	0	188,095	277,158	277,158	277,058	-100
Debt Service - Interest - GOB 2019A						
10-5110-830-000-00-00-192 6969	0	126,653	537,000	537,000	532,600	-4,400
Debt Service - Interest - GOB 2019B						
10-5110-830-000-00-00-210 7311	0	0	0	0	815,256	815,256
Debt Service - Interest - GOB 2021						
10-5110-910-000-00-00-101 3163	83,333	83,333	83,333	83,333	83,333	0
Debt Service - Principal - QSC Bond 2010						
10-5110-910-000-00-00-111 3166	198,056	198,056	198,056	198,056	198,056	0
Debt Service - Principal - QSC Bond 2011						
10-5110-910-000-00-00-112 4389	80,000	0	0	0	0	0
Debt Service - Principal-2012 GO Bonds						
10-5110-910-000-00-00-113 5441	105,000	0	0	0	0	0
Debt Service - Principal - 2013 Bonds						
10-5110-910-000-00-00-114 5484	1,220,000	1,265,000	1,305,000	1,305,000	1,355,000	50,000
Debt Service - Principal - GOB 2014						
10-5110-910-000-00-00-115 5804	10,000	0	0	0	0	0
Debt Service - Principal GOB 2015						
10-5110-910-000-00-00-119 6885	0	0	100,000	100,000	90,000	-10,000
Debt Service - Principal - GOB 2019						
10-5110-910-000-00-00-141 5573	80,000	0	0	0	0	0
Debt Service - Principal-Series A 2014						
10-5110-910-000-00-00-142 5574	90,000	85,000	85,000	85,000	85,000	0
Debt Service - Principal-Series B 2014						
10-5110-910-000-00-00-151 5802	695,000	710,000	735,000	735,000	780,000	45,000
Debt Service - Principal - GOB 2015A						
10-5110-910-000-00-00-152 5919	410,000	420,000	415,000	415,000	410,000	-5,000
Debt Service - Principal - GOB 2015 B						
10-5110-910-000-00-00-153 6684	1,000	19,000	44,000	44,000	44,000	0
Debt Service - Principal 2017 A						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
10 Fund 10						
10-5110-910-000-00-00-154 6685	978,000	1,045,000	1,107,000	1,107,000	1,165,000	58,000
Debt Service - Principal 2017 B						
10-5110-910-000-00-00-191 6888	0	0	5,000	5,000	5,000	0
Debt Service - Principal - GOB 2019A						
10-5110-910-000-00-00-192 6970	0	290,000	220,000	220,000	225,000	5,000
Debt Service - Principal - GOB 2019B						
10-5110-910-000-00-00-210 7312	0	0	0	0	5,000	5,000
Debt Service - Principal - GOB 2021						
10-5110-920-000-00-00-003 3136	299,755	298,431	295,764	295,764	286,031	-9,733
Debt Service - Authority Obligations - DCCC						
10-5130-880-000-00-00-000 3169	-128,062	256,775	0	1,486	0	0
Refund Of Prior Year Revenues / Receipts						
10-5210-939-000-00-00-000 3171	1,494,157	1,489,889	1,458,857	1,458,857	1,458,857	0
Curriculum Cycle Fund Transfer						
10-5230-932-000-00-00-000 3170	1,275,795	479,527	0	284,166	914,092	914,092
Capital Reserve Fund Transfer						
10-5230-939-000-00-00-000 3172	1,720,807	1,520,807	1,250,807	1,250,807	1,250,807	0
Technology Fund Transfer						
10-5250-939-000-00-00-000 99999990	36,500	25,000	25,000	45,000	25,000	0
Swim Fund Transfer						
10-5900-842-000-00-00-000 3176	0	0	972,750	0	1,088,309	115,559
Budgetary Reserve - Contingency-Personnel						
10 Fund (E) TOTALS	<b>98,719,549</b>	<b>98,846,426</b>	<b>102,736,553</b>	<b>82,842,124</b>	<b>105,604,488</b>	<b>2,867,935</b>
FINAL TOTALS FOR REPORT	<b>98,719,549</b>	<b>98,846,426</b>	<b>102,736,553</b>	<b>82,842,124</b>	<b>105,604,488</b>	<b>2,867,935</b>



RADNOR TOWNSHIP SCHOOL DISTRICT  
2021-2022 TECHNOLOGY PROPOSED FINAL BUDGET

6/2/2021									
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20-21 to 21-22	% Difference Budget 20- 21 to 21-22
<b>Instructional Technology</b>									
15-1110-432-000-11-02-000	Regular Instruction - Repairs And Maintenance Serv - IES	\$ 2,290	\$ 3,582	\$ 1,759	\$ 5,000	\$ -	\$ 5,000	\$ -	0.00%
15-1110-432-000-12-02-000	Regular Instruction - Repairs And Maintenance Serv - WES	\$ 2,688	\$ 5,135	\$ 1,790	\$ 5,000	\$ 3,068	\$ 5,000	\$ -	0.00%
15-1110-432-000-13-02-000	Regular Instruction - Repairs And Maintenance Serv - RES	\$ 1,827	\$ 1,840	\$ 1,280	\$ 5,000	\$ 753	\$ 5,000	\$ -	0.00%
15-1110-432-000-14-02-000	Regular Instruction - Repairs And Maintenance Serv - RMS	\$ 3,516	\$ 1,256	\$ 3,795	\$ 5,000	\$ 775	\$ 5,000	\$ -	0.00%
15-1110-432-000-34-02-000	Regular Instruction - Repairs And Maintenance Serv - RMS	\$ 6,604	\$ 2,593	\$ 4,597	\$ 5,000	\$ 825	\$ 5,000	\$ -	0.00%
15-1110-432-000-35-02-000	Regular Instruction - Repairs And Maintenance Serv - RHS	\$ 6,145	\$ 2,810	\$ 4,562	\$ 8,000	\$ -	\$ 8,000	\$ -	0.00%
15-1110-438-000-11-02-000	Regular Instruction-Maintenance, Repair And Upgrade - IE	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-438-000-13-02-000	Regular Instruction-Maintenance, Repair And Upgrade - R	\$ 99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-438-000-14-02-000	Regular Instruction-Maintenance, Repair And Upgrade - R	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-438-000-34-02-000	Regular Instruction-Maint/Repair-RMS-Secondary	\$ 569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-438-000-35-02-000	Maintenance, Repair And Upgrade - RHS	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-610-000-11-02-000	General Supplies - IES	\$ 2,818	\$ 1,682	\$ 5,742	\$ 10,900	\$ 2,710	\$ 10,900	\$ -	0.00%
15-1110-610-000-12-02-000	General Supplies - WES	\$ 7,937	\$ 6,998	\$ 7,795	\$ 10,900	\$ 3,157	\$ 10,900	\$ -	0.00%
15-1110-610-000-13-02-000	General Supplies - RES	\$ 4,455	\$ 3,955	\$ 3,448	\$ 10,900	\$ 1,765	\$ 10,900	\$ -	0.00%
15-1110-610-000-14-02-000	General Supplies - RMS - Elem	\$ 3,970	\$ 4,006	\$ 2,127	\$ 4,360	\$ 842	\$ 4,360	\$ -	0.00%
15-1110-610-000-34-02-000	General Supplies - RMS - Sec	\$ 8,645	\$ 8,669	\$ 4,737	\$ 4,360	\$ 1,099	\$ 4,360	\$ -	0.00%
15-1110-610-000-35-02-000	General Supplies - RHS	\$ 5,886	\$ 9,891	\$ 4,836	\$ 14,715	\$ 7,894	\$ 14,715	\$ -	0.00%
15-1110-618-000-11-02-000	Administrative Software - New - IES	\$ -	\$ -	\$ -	\$ 1,090	\$ -	\$ 1,090	\$ -	0.00%
15-1110-618-000-12-02-000	Administrative Software - New - WES	\$ -	\$ -	\$ -	\$ 1,090	\$ -	\$ 1,090	\$ -	0.00%
15-1110-618-000-13-02-000	Administrative Software - New - RES	\$ -	\$ -	\$ -	\$ 1,090	\$ -	\$ 1,090	\$ -	0.00%
15-1110-618-000-14-02-000	Administrative Software - New - RMS - Elem	\$ -	\$ -	\$ -	\$ 1,635	\$ -	\$ 545	\$ (1,090)	-200.00%
15-1110-618-000-34-02-000	Administrative Software - New - RMS - Sec	\$ 80	\$ -	\$ -	\$ 2,725	\$ -	\$ 545	\$ (2,180)	-400.00%
15-1110-618-000-35-02-000	Administrative Software - New - RHS	\$ -	\$ -	\$ -	\$ 3,270	\$ -	\$ 3,270	\$ -	0.00%
15-1110-756-000-11-02-000	New Equipment - Technology - IES	\$ -	\$ -	\$ 1,360	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-756-000-14-02-000	New Equipment - Technology - RMS - Elem	\$ 25,205	\$ 32,679	\$ 32,940	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-756-000-34-02-000	New Equipment - Technology - RMS - Sec	\$ 26,044	\$ 72,679	\$ 40,091	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-756-000-35-02-000	New Equipment - Technology - RHS	\$ 211,178	\$ 152,545	\$ 347,066	\$ -	\$ -	\$ -	\$ -	0.00%
15-1110-767-000-11-02-000	Replacement Equipment - Technology - IES	\$ 34,613	\$ 35,613	\$ 10,526	\$ 50,826	\$ 75,517	\$ 72,594	\$ 21,768	29.99%
15-1110-767-000-12-02-000	Replacement Equipment - Technology - WES	\$ 49,427	\$ 74,913	\$ 11,516	\$ 50,826	\$ 75,517	\$ 86,328	\$ 35,502	41.12%
15-1110-767-000-13-02-000	Replacement Equipment - Technology - RES	\$ 43,600	\$ 43,435	\$ 13,116	\$ 50,826	\$ 75,517	\$ 89,271	\$ 38,445	43.07%
15-1110-767-000-14-02-000	Replacement Equipment - Technology - RMS - Elem	\$ 2,944	\$ 36,871	\$ 891	\$ 41,184	\$ 41,184	\$ 139,520	\$ 98,336	70.48%
15-1110-767-000-34-02-000	Replacement Equipment - Technology - RMS - Sec	\$ 6,620	\$ 61,561	\$ 3,168	\$ 41,184	\$ 41,184	\$ -	\$ (41,184)	0.00%
15-1110-767-000-35-02-000	Replacement Equipment - Technology - RHS	\$ 212,209	\$ 35,176	\$ 7,739	\$ 267,310	\$ 408,203	\$ 477,960	\$ 210,650	44.07%
<b>Totals For Instructional Technology</b>		<b>\$ 669,793</b>	<b>\$ 597,889</b>	<b>\$ 514,881</b>	<b>\$ 602,191</b>	<b>\$ 740,010</b>	<b>\$ 962,438</b>	<b>\$ 360,247</b>	<b>37.43%</b>
<b>Information Technology</b>									
15-2619-538-000-00-04-000	Telecommunication Services - District	\$ 59,772	\$ 49,249	\$ 25,389	\$ 116,915	\$ 75,625	\$ 112,975	\$ (3,940)	-3.49%
15-2842-330-000-00-04-000	Purchased Professional Services - District	\$ 105,246	\$ 158,433	\$ 127,150	\$ 183,678	\$ 143,009	\$ 153,150	\$ (30,528)	-19.93%
15-2842-340-000-00-04-000	Technical Services - District	\$ 211,918	\$ 253,293	\$ 190,311	\$ 236,330	\$ 214,280	\$ 197,300	\$ (39,030)	-19.78%

RADNOR TOWNSHIP SCHOOL DISTRICT  
2021-2022 TECHNOLOGY PROPOSED FINAL BUDGET

6/2/2021									
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20-21 to 21-22	% Difference Budget 20- 21 to 21-22
15-2842-438-000-00-04-000	Maintenance, Repair And Upgrade - District	\$ 44,902	\$ 107,110	\$ 17,084	\$ 126,000	\$ 247,286	\$ 115,200	\$ (10,800)	-9.38%
15-2842-610-000-00-04-000	General Supplies - District	\$ 735	\$ 1,818	\$ 2,453	\$ 4,905	\$ 509	\$ 4,905	\$ -	0.00%
15-2842-618-000-00-04-000	Administrative Software - New - District	\$ 42,544	\$ 42,544	\$ 64,877	\$ 74,450	\$ 69,427	\$ 78,450	\$ 4,000	5.10%
15-2842-756-000-00-04-000	New Equipment - Technology - District	\$ 66,130	\$ 83,922	\$ 12,999	\$ 96,356	\$ 16,958	\$ 82,295	\$ (14,061)	-17.09%
15-2842-767-000-00-04-000	Replacement Equipment - Technology - District	\$ 76,455	\$ 39,318	\$ 22,147	\$ 53,628	\$ 39,166	\$ 55,808	\$ 2,180	3.91%
<b>Totals For Information Technology</b>		<b>\$ 607,702</b>	<b>\$ 735,687</b>	<b>\$ 462,410</b>	<b>\$ 892,262</b>	<b>\$ 806,260</b>	<b>\$ 800,083</b>	<b>\$ (92,179)</b>	<b>-11.52%</b>
<b>Fund 15 Totals</b>		<b>\$ 1,277,495</b>	<b>\$ 1,333,576</b>	<b>\$ 977,291</b>	<b>\$ 1,494,453</b>	<b>\$ 1,546,270</b>	<b>\$ 1,762,521</b>	<b>\$ 268,068</b>	<b>15.21%</b>
	Recap:					20-21	21-22	\$ Difference	
	General Fund Transfer to Fund 15					\$ 1,250,807	\$ 1,250,807	\$ -	
	Use of Unassigned Fund Balance					\$ 243,646	\$ 511,714	\$ 268,068	
						<b>\$ 1,494,453</b>	<b>\$ 1,762,521</b>	<b>\$ 268,068</b>	
	Instructional Technology General Fund Budget Requests					\$ 132,536	\$ 51,972	\$ (80,564)	
	Informational Technology General Fund Budget Requests					\$ 39,549	\$ 70,600	\$ 31,051	
	Technology General Fund Budget Requests					<b>\$ 172,085</b>	<b>\$ 122,572</b>	<b>\$ (49,513)</b>	
	Total Instructional Technology Budget Requests					\$ 734,727	\$ 1,014,410	\$ 279,683	
	Total Informational Technology Budget Requests					\$ 931,811	\$ 870,683	\$ (61,128)	
	Total Technology Budget Requests					<b>\$ 1,666,538</b>	<b>\$ 1,885,093</b>	<b>\$ 218,555</b>	

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund 15						
15-1110-432-000-11-02-000 6393	3,582	1,759	5,000	0	5,000	0
Regular Instruction - Repairs And Maintenance Serv - IES						
15-1110-432-000-12-02-000 6394	5,135	1,790	5,000	3,068	5,000	0
Regular Instruction - Repairs And Maintenance Serv - WES						
15-1110-432-000-13-02-000 6395	1,840	1,280	5,000	753	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RES						
15-1110-432-000-14-02-000 6396	1,256	3,795	5,000	775	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RMS						
15-1110-432-000-34-02-000 6397	2,593	4,597	5,000	825	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RMS						
15-1110-432-000-35-02-000 6398	2,810	4,562	8,000	0	8,000	0
Regular Instruction - Repairs And Maintenance Serv - RHS						
15-1110-610-000-11-02-000 3179	1,682	5,742	10,900	2,710	10,900	0
General Supplies - IES						
15-1110-610-000-12-02-000 3184	6,998	7,795	10,900	3,157	10,900	0
General Supplies - WES						
15-1110-610-000-13-02-000 3189	3,955	3,448	10,900	1,765	10,900	0
General Supplies - RES						
15-1110-610-000-14-02-000 3194	4,006	2,127	4,360	842	4,360	0
General Supplies - RMS - Elem						
15-1110-610-000-34-02-000 3199	8,669	4,737	4,360	1,099	4,360	0
General Supplies - RMS - Sec						
15-1110-610-000-35-02-000 3204	9,891	4,836	14,715	7,894	14,715	0
General Supplies - RHS						
15-1110-618-000-11-02-000 3180	0	0	1,090	0	1,090	0
Administrative Software - New - IES						
15-1110-618-000-12-02-000 3185	0	0	1,090	0	1,090	0
Administrative Software - New - WES						
15-1110-618-000-13-02-000 3190	0	0	1,090	0	1,090	0
Administrative Software - New - RES						
15-1110-618-000-14-02-000 3195	0	0	1,635	0	545	-1,090
Administrative Software - New - RMS - Elem						
15-1110-618-000-34-02-000 3200	0	0	2,725	0	545	-2,180
Administrative Software - New - RMS - Sec						
15-1110-618-000-35-02-000 3205	0	0	3,270	0	3,270	0
Administrative Software - New - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund 15						
15-1110-756-000-11-02-000 3181	0	1,360	0	0	0	0
New Equipment - Technology - IES						
15-1110-756-000-14-02-000 3196	32,679	32,940	0	0	0	0
New Equipment - Technology - RMS - Elem						
15-1110-756-000-34-02-000 3201	72,679	40,091	0	0	0	0
New Equipment - Technology - RMS - Sec						
15-1110-756-000-35-02-000 3206	152,545	347,066	0	0	0	0
New Equipment - Technology - RHS						
15-1110-767-000-11-02-000 3182	35,613	10,526	50,826	75,517	72,594	21,768
Replacement Equipment - Technology - IES						
15-1110-767-000-12-02-000 3187	74,913	11,516	50,826	75,517	86,328	35,502
Replacement Equipment - Technology - WES						
15-1110-767-000-13-02-000 3192	43,435	13,116	50,826	75,517	89,271	38,445
Replacement Equipment - Technology - RES						
15-1110-767-000-14-02-000 3197	36,871	891	41,184	41,184	139,520	98,336
Replacement Equipment - Technology - RMS - Elem						
15-1110-767-000-34-02-000 3202	61,561	3,168	41,184	41,184	0	-41,184
Replacement Equipment - Technology - RMS - Sec						
15-1110-767-000-35-02-000 3207	35,176	7,739	267,310	408,203	477,960	210,650
Replacement Equipment - Technology - RHS						
15-2619-538-000-00-04-000 3208	49,249	25,389	116,915	75,625	112,975	-3,940
Telecommunication Services - District						
15-2842-330-000-00-04-000 3209	158,433	127,150	183,678	143,009	153,150	-30,528
Purchased Professional Services - District						
15-2842-340-000-00-04-000 3210	253,293	190,311	236,330	214,280	197,300	-39,030
Technical Services - District						
15-2842-438-000-00-04-000 3212	107,110	17,084	126,000	247,286	115,200	-10,800
Maintenance, Repair And Upgrade - District						
15-2842-610-000-00-04-000 3213	1,818	2,453	4,905	509	4,905	0
General Supplies - District						
15-2842-618-000-00-04-000 3214	42,544	64,877	74,450	69,427	78,450	4,000
Administrative Software - New - District						
15-2842-756-000-00-04-000 3215	83,922	12,999	96,356	16,958	82,295	-14,061
New Equipment - Technology - District						
15-2842-767-000-00-04-000 3216	39,318	22,147	53,628	39,166	55,808	2,180
Replacement Equipment - Technology - District						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund (E) TOTALS	<b>1,333,576</b>	<b>977,291</b>	<b>1,494,453</b>	<b>1,546,270</b>	<b>1,762,521</b>	<b>268,068</b>
FINAL TOTALS FOR REPORT	<b>1,333,576</b>	<b>977,291</b>	<b>1,494,453</b>	<b>1,546,270</b>	<b>1,762,521</b>	<b>268,068</b>

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund 15						
15-1110-432-000-11-02-000 6393	3,582	1,759	5,000	0	5,000	0
Regular Instruction - Repairs And Maintenance Serv - IES						
15-1110-432-000-12-02-000 6394	5,135	1,790	5,000	3,068	5,000	0
Regular Instruction - Repairs And Maintenance Serv - WES						
15-1110-432-000-13-02-000 6395	1,840	1,280	5,000	753	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RES						
15-1110-432-000-14-02-000 6396	1,256	3,795	5,000	775	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RMS						
15-1110-432-000-34-02-000 6397	2,593	4,597	5,000	825	5,000	0
Regular Instruction - Repairs And Maintenance Serv - RMS						
15-1110-432-000-35-02-000 6398	2,810	4,562	8,000	0	8,000	0
Regular Instruction - Repairs And Maintenance Serv - RHS						
15-1110-610-000-11-02-000 3179	1,682	5,742	10,900	2,710	10,900	0
General Supplies - IES						
15-1110-610-000-12-02-000 3184	6,998	7,795	10,900	3,157	10,900	0
General Supplies - WES						
15-1110-610-000-13-02-000 3189	3,955	3,448	10,900	1,765	10,900	0
General Supplies - RES						
15-1110-610-000-14-02-000 3194	4,006	2,127	4,360	842	4,360	0
General Supplies - RMS - Elem						
15-1110-610-000-34-02-000 3199	8,669	4,737	4,360	1,099	4,360	0
General Supplies - RMS - Sec						
15-1110-610-000-35-02-000 3204	9,891	4,836	14,715	7,894	14,715	0
General Supplies - RHS						
15-1110-618-000-11-02-000 3180	0	0	1,090	0	1,090	0
Administrative Software - New - IES						
15-1110-618-000-12-02-000 3185	0	0	1,090	0	1,090	0
Administrative Software - New - WES						
15-1110-618-000-13-02-000 3190	0	0	1,090	0	1,090	0
Administrative Software - New - RES						
15-1110-618-000-14-02-000 3195	0	0	1,635	0	545	-1,090
Administrative Software - New - RMS - Elem						
15-1110-618-000-34-02-000 3200	0	0	2,725	0	545	-2,180
Administrative Software - New - RMS - Sec						
15-1110-618-000-35-02-000 3205	0	0	3,270	0	3,270	0
Administrative Software - New - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund 15						
15-1110-756-000-11-02-000 3181	0	1,360	0	0	0	0
New Equipment - Technology - IES						
15-1110-756-000-14-02-000 3196	32,679	32,940	0	0	0	0
New Equipment - Technology - RMS - Elem						
15-1110-756-000-34-02-000 3201	72,679	40,091	0	0	0	0
New Equipment - Technology - RMS - Sec						
15-1110-756-000-35-02-000 3206	152,545	347,066	0	0	0	0
New Equipment - Technology - RHS						
15-1110-767-000-11-02-000 3182	35,613	10,526	50,826	75,517	72,594	21,768
Replacement Equipment - Technology - IES						
15-1110-767-000-12-02-000 3187	74,913	11,516	50,826	75,517	86,328	35,502
Replacement Equipment - Technology - WES						
15-1110-767-000-13-02-000 3192	43,435	13,116	50,826	75,517	89,271	38,445
Replacement Equipment - Technology - RES						
15-1110-767-000-14-02-000 3197	36,871	891	41,184	41,184	139,520	98,336
Replacement Equipment - Technology - RMS - Elem						
15-1110-767-000-34-02-000 3202	61,561	3,168	41,184	41,184	0	-41,184
Replacement Equipment - Technology - RMS - Sec						
15-1110-767-000-35-02-000 3207	35,176	7,739	267,310	408,203	477,960	210,650
Replacement Equipment - Technology - RHS						
15 Fund (E) TOTALS	<b>597,889</b>	<b>514,881</b>	<b>602,191</b>	<b>740,010</b>	<b>962,438</b>	<b>360,247</b>
FINAL TOTALS FOR REPORT	<b>597,889</b>	<b>514,881</b>	<b>602,191</b>	<b>740,010</b>	<b>962,438</b>	<b>360,247</b>

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
15 Fund 15						
15-2619-538-000-00-04-000 3208 Telecommunication Services - District	49,249	25,389	116,915	75,625	112,975	-3,940
15-2842-330-000-00-04-000 3209 Purchased Professional Services - District	158,433	127,150	183,678	143,009	153,150	-30,528
15-2842-340-000-00-04-000 3210 Technical Services - District	253,293	190,311	236,330	214,280	197,300	-39,030
15-2842-438-000-00-04-000 3212 Maintenance, Repair And Upgrade - District	107,110	17,084	126,000	247,286	115,200	-10,800
15-2842-610-000-00-04-000 3213 General Supplies - District	1,818	2,453	4,905	509	4,905	0
15-2842-618-000-00-04-000 3214 Administrative Software - New - District	42,544	64,877	74,450	69,427	78,450	4,000
15-2842-756-000-00-04-000 3215 New Equipment - Technology - District	83,922	12,999	96,356	16,958	82,295	-14,061
15-2842-767-000-00-04-000 3216 Replacement Equipment - Technology - District	39,318	22,147	53,628	39,166	55,808	2,180
15 Fund (E) TOTALS	<b>735,687</b>	<b>462,410</b>	<b>892,262</b>	<b>806,260</b>	<b>800,083</b>	<b>( 92,179)</b>
FINAL TOTALS FOR REPORT	<b>735,687</b>	<b>462,410</b>	<b>892,262</b>	<b>806,260</b>	<b>800,083</b>	<b>( 92,179)</b>



RADNOR TOWNSHIP SCHOOL DISTRICT  
2021-2022 CURRICULUM PROPOSED FINAL BUDGET

6/2/2021									
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20-21 to 21-22	% Difference Budget 20- 21 to 21-22
17 Fund 17									
17-1110-133-000-10-01-0006	Regular Instruction - Supplementals	\$ 31,230	\$ 34,020	\$ 63,731	\$ 33,975	\$ 58,511	\$ 31,140	\$ (2,835)	-9.10%
17-1110-191-000-10-01-0006	Regular Instruction - Para Supplementals	\$ 17,406	\$ 22,896	\$ 16,054	\$ 21,455	\$ -	\$ 22,695	\$ 1,240	5.46%
17-1110-211-000-10-01-0006	Regular Instruction - Medical Insurance	\$ 3,578	\$ 5,498	\$ 6,042	\$ -	\$ 717	\$ -	\$ -	0.00%
17-1110-213-000-10-01-0006	Regular Instruction - Life Insurance	\$ 31	\$ 30	\$ 33	\$ -	\$ 63	\$ -	\$ -	0.00%
17-1110-220-000-10-01-0006	Regular Instruction - Social Security	\$ 3,671	\$ 3,962	\$ 6,008	\$ 4,240	\$ 4,398	\$ 4,119	\$ (121)	-2.94%
17-1110-230-000-10-01-0006	Regular Instruction - Retirement	\$ 15,841	\$ 17,573	\$ 27,359	\$ 19,129	\$ 20,192	\$ 18,810	\$ (319)	-1.70%
17-1110-250-000-10-01-0006	Regular Instruction - Unemployment Comp	\$ -	\$ -	\$ -	\$ 111	\$ -	\$ 107	\$ (4)	0.00%
17-1110-260-000-10-01-0006	Regular Instruction - Worker's Comp	\$ 438	\$ 473	\$ 718	\$ 499	\$ 527	\$ 431	\$ (68)	-15.78%
17-1110-329-000-10-01-0006	Regular Instruction - Professional Services - Other - E	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-329-000-10-43-0006	Pro Ser - Elem Subs (EL Camp - SRC)	\$ 3,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-329-000-10-43-0016	Pro Ser - Elem Para Subs (EL Camp SRC)	\$ 11,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-610-000-11-01-0003	General Supplies - IES	\$ 31,470	\$ 17,818	\$ 28,587	\$ 21,245	\$ 7,749	\$ 19,965	\$ (1,280)	-6.41%
17-1110-610-000-12-01-0003	General Supplies - WES	\$ 24,810	\$ 32,660	\$ 28,995	\$ 21,245	\$ 3,351	\$ 19,965	\$ (1,280)	-6.41%
17-1110-610-000-13-01-0003	General Supplies - RES	\$ 23,112	\$ 45,833	\$ 14,951	\$ 21,245	\$ 6,840	\$ 19,965	\$ (1,280)	-6.41%
17-1110-610-000-14-01-0004	General Supplies-RMS Elem	\$ 4,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-610-000-34-01-0004	General Supplies-RMS-Sec	\$ 44,808	\$ 29,912	\$ 47,097	\$ 49,765	\$ 13,339	\$ 45,415	\$ (4,350)	-9.58%
17-1110-610-000-35-01-0004	General Supplies-RHS	\$ 38,107	\$ 38,420	\$ 28,419	\$ 31,343	\$ 16,779	\$ 46,140	\$ 14,797	32.07%
17-1110-618-000-11-01-0006	Regular Instruction - Software - IES	\$ 23,260	\$ 25,500	\$ 19,940	\$ 27,200	\$ 34,703	\$ 47,700	\$ 20,500	42.98%
17-1110-618-000-12-01-0006	Regular Instruction - Software - WES	\$ 23,722	\$ 25,535	\$ 20,134	\$ 33,400	\$ 34,608	\$ 47,800	\$ 14,400	30.13%
17-1110-618-000-13-01-0006	Regular Instruction - Software - RES	\$ 23,687	\$ 25,428	\$ 20,044	\$ 30,250	\$ 34,701	\$ 47,475	\$ 17,225	36.28%
17-1110-618-000-14-01-0006	Regular Instruction - Software - RMS Elem	\$ 10,248	\$ 8,672	\$ 6,579	\$ 8,950	\$ 7,687	\$ 11,970	\$ 3,020	25.23%
17-1110-618-000-34-01-0006	Regular Instruction - Software - RMS Sec	\$ 20,841	\$ 17,359	\$ 13,156	\$ 16,730	\$ 15,373	\$ 24,200	\$ 7,470	30.87%
17-1110-618-000-35-01-0006	Regular Instruction - Software - RHS	\$ 30,394	\$ 36,352	\$ 29,433	\$ 36,885	\$ 32,570	\$ 42,385	\$ 5,500	12.98%
17-1110-640-000-11-01-0003	Books And Periodicals - IES	\$ 28,933	\$ 518	\$ -	\$ 25,000	\$ -	\$ 64,310	\$ 39,310	61.13%
17-1110-640-000-12-01-0003	Books And Periodicals - WES	\$ 27,350	\$ 318	\$ -	\$ 25,000	\$ -	\$ 64,310	\$ 39,310	61.13%
17-1110-640-000-13-01-0003	Books And Periodicals - RES	\$ 25,528	\$ 518	\$ -	\$ 25,000	\$ -	\$ 64,310	\$ 39,310	61.13%
17-1110-640-000-14-01-0003	Books And Periodicals - RMS - Elem	\$ 8,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-640-000-34-01-0003	Books And Periodicals - RMS - Sec	\$ 40,874	\$ 19,500	\$ 42,064	\$ 83,396	\$ 23,672	\$ 82,840	\$ (556)	-0.67%
17-1110-640-000-35-01-0003	Books And Periodicals - RHS	\$ 15,781	\$ 23,617	\$ 73,151	\$ 147,696	\$ 56,323	\$ 112,761	\$ (34,935)	-30.98%
17-1110-752-000-13-01-0005	Regular Instruction - Equipment - New-RES	\$ -	\$ 191,129	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-1110-752-000-35-01-0004	Curriculum Initiative - Equipment - New - RHS	\$ 52,466	\$ 14,370	\$ 47,790	\$ 22,466	\$ -	\$ 10,355	\$ (12,111)	-116.96%
17-1243-360-000-10-05-0006	Gifted Support - Employee Training & Development	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
17-2250-640-000-11-01-0005	Library Services - Books And Periodicals - IES	\$ 868	\$ 440	\$ 441	\$ 511	\$ 500	\$ -	\$ (511)	0.00%
17-2250-640-000-12-01-0005	Library Services - Books And Periodicals - WES	\$ 1,180	\$ 590	\$ 582	\$ 581	\$ 581	\$ -	\$ (581)	0.00%
17-2250-640-000-13-01-0005	Library Services - Books And Periodicals - RES	\$ 1,178	\$ 590	\$ 626	\$ 659	\$ 659	\$ -	\$ (659)	0.00%
17-2250-640-000-34-01-0005	Library Services - Books And Periodicals - RMS Sec	\$ -	\$ -	\$ 750	\$ 1,724	\$ 750	\$ -	\$ (1,724)	0.00%
17-2250-640-000-35-01-0005	Library Services - Books And Periodicals - RHS	\$ 1,002	\$ 1,000	\$ -	\$ 1,204	\$ 1,000	\$ -	\$ (1,204)	0.00%
17-2271-133-000-10-01-0006	Certified Staff Services - Supplementals - Elem	\$ 42,211	\$ 45,662	\$ 34,991	\$ 120,800	\$ 8,100	\$ 107,983	\$ (12,817)	-11.87%
17-2271-133-000-30-01-0006	Certified Staff Services - Supplementals - Sec	\$ 41,417	\$ 61,998	\$ 38,748	\$ 120,800	\$ 18,555	\$ 107,983	\$ (12,817)	-11.87%

6/2/2021

**RADNOR TOWNSHIP SCHOOL DISTRICT**  
**2021-2022 CURRICULUM PROPOSED FINAL BUDGET**

6/2/2021									
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021	\$ Difference 20-21 to 21-22	% Difference Budget 20- 21 to 21-22
17-2271-220-000-10-01-000	Certified Staff Services - Social Security	\$ 3,146	\$ 3,410	\$ 2,621	\$ 9,242	\$ 608	\$ 8,261	\$ (981)	-11.88%
17-2271-220-000-30-01-000	Certified Staff Services - Social Security	\$ 3,088	\$ 4,597	\$ 2,893	\$ 9,242	\$ 1,384	\$ 8,261	\$ (981)	-11.88%
17-2271-230-000-10-01-000	Certified Staff Services - Retirement	\$ 13,748	\$ 15,265	\$ 11,998	\$ 41,688	\$ 2,795	\$ 37,729	\$ (3,959)	-10.49%
17-2271-230-000-30-01-000	Certified Staff Services - Retirement	\$ 13,489	\$ 20,606	\$ 13,287	\$ 41,688	\$ 6,403	\$ 37,729	\$ (3,959)	-10.49%
17-2271-250-000-10-01-000	Certified Staff Services - Unemployment Comp	\$ -	\$ -	\$ -	\$ 242	\$ -	\$ 216	\$ (26)	0.00%
17-2271-250-000-30-01-000	Certified Staff Services - Unemployment Comp	\$ -	\$ -	\$ -	\$ 242	\$ -	\$ 216	\$ (26)	0.00%
17-2271-260-000-10-01-000	Certified Staff Services - Workers' Comp	\$ 380	\$ 411	\$ 315	\$ 1,087	\$ 73	\$ 864	\$ (223)	-25.81%
17-2271-260-000-30-01-000	Certified Staff Services - Workers' Comp	\$ 373	\$ 555	\$ 349	\$ 1,087	\$ 208	\$ 864	\$ (223)	-25.81%
17-2271-329-000-10-01-000	Certified Staff Services - Professional Services - Other	\$ 196,971	\$ 229,230	\$ 144,869	\$ 267,450	\$ 30,150	\$ 172,950	\$ (94,500)	-54.64%
17-2271-329-000-30-01-000	Instruc. Staff Development Services-Sec	\$ 21,422	\$ 1,670	\$ -	\$ 12,500	\$ 1,350	\$ 12,850	\$ 350	2.72%
17-2271-360-000-10-01-000	Certified Staff Services - Employee Train & Develop - F	\$ 13,077	\$ 17,919	\$ 3,323	\$ 18,400	\$ 2,514	\$ 16,245	\$ (2,155)	-13.27%
17-2271-360-000-30-01-000	Certified Staff Services - Employee Train & Develop - S	\$ 19,756	\$ 28,335	\$ 17,639	\$ 18,400	\$ 2,688	\$ 16,245	\$ (2,155)	-13.27%
<b>FINAL TOTALS FOR REPORT</b>		<b>\$ 958,661</b>	<b>\$ 1,070,189</b>	<b>\$ 813,717</b>	<b>\$ 1,373,772</b>	<b>\$ 450,421</b>	<b>\$ 1,377,564</b>	<b>\$ 3,792</b>	<b>0.28%</b>
	Recap:					20-21	21-22	\$ Difference	
	General Fund Transfer to Fund 17					\$ 1,458,857	\$ 1,458,857	\$ -	
	Use of Assigned Fund Balance					\$ (85,085)	\$ (81,293)	\$ 3,792	
						<b>\$ 1,373,772</b>	<b>\$ 1,377,564</b>	<b>\$ 3,792</b>	
	Curriculum General Fund Budget Requests (Net of Federal Programs)					\$ 229,241	\$ 352,417	\$ 123,176	
	Total Curriculum Budget Requests					<b>\$ 1,603,013</b>	<b>\$ 1,729,981</b>	<b>\$ 126,968</b>	

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
17 Fund 17						
17-1110-133-000-10-01-000 6153 Regular Instruction - Supplementals	34,020	63,731	33,975	58,511	31,140	-2,835
17-1110-191-000-10-01-000 6154 Regular Instruction - Para Supplementals	22,896	16,054	21,455	0	22,695	1,240
17-1110-211-000-10-01-000 6616 Regular Instruction - Medical Insurance	5,498	6,042	0	717	0	0
17-1110-213-000-10-01-000 6619 Regular Instruction - Life Insurance	30	33	0	63	0	0
17-1110-220-000-10-01-000 6155 Regular Instruction - Social Security	3,962	6,008	4,240	4,398	4,119	-121
17-1110-230-000-10-01-000 6156 Regular Instruction - Retirement	17,573	27,359	19,129	20,192	18,810	-319
17-1110-250-000-10-01-000 6157 Regular Instruction - Unemployment Comp	0	0	111	0	107	-4
17-1110-260-000-10-01-000 6158 Regular Instruction - Worker's Comp	473	718	499	527	431	-68
17-1110-610-000-11-01-000 3220 General Supplies - IES	17,818	28,587	21,245	7,749	19,965	-1,280
17-1110-610-000-12-01-000 3222 General Supplies - WES	32,660	28,995	21,245	3,351	19,965	-1,280
17-1110-610-000-13-01-000 3224 General Supplies - RES	45,833	14,951	21,245	6,840	19,965	-1,280
17-1110-610-000-34-01-000 4282 General Supplies-RMS-Sec	29,912	47,097	49,765	13,339	45,415	-4,350
17-1110-610-000-35-01-000 4283 General Supplies-RHS	38,420	28,419	31,343	16,779	46,140	14,797
17-1110-618-000-11-01-000 6450 Regular Instruction - Software - IES	25,500	19,940	27,200	34,703	47,700	20,500
17-1110-618-000-12-01-000 6451 Regular Instruction - Software - WES	25,535	20,134	33,400	34,608	47,800	14,400
17-1110-618-000-13-01-000 6452 Regular Instruction - Software - RES	25,428	20,044	30,250	34,701	47,475	17,225
17-1110-618-000-14-01-000 6453 Regular Instruction - Software - RMS Elem	8,672	6,579	8,950	7,687	11,970	3,020
17-1110-618-000-34-01-000 6454 Regular Instruction - Software - RMS Sec	17,359	13,156	16,730	15,373	24,200	7,470

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
17 Fund 17						
17-1110-618-000-35-01-000 6455	36,352	29,433	36,885	32,570	42,385	5,500
Regular Instruction - Software - RHS						
17-1110-640-000-11-01-000 3221	518	0	25,000	0	64,310	39,310
Books And Periodicals - IES						
17-1110-640-000-12-01-000 3223	318	0	25,000	0	64,310	39,310
Books And Periodicals - WES						
17-1110-640-000-13-01-000 3225	518	0	25,000	0	64,310	39,310
Books And Periodicals - RES						
17-1110-640-000-34-01-000 3227	19,500	42,064	83,396	23,672	82,840	-556
Books And Periodicals - RMS - Sec						
17-1110-640-000-35-01-000 3228	23,617	73,151	147,696	56,323	112,761	-34,935
Books And Periodicals - RHS						
17-1110-752-000-13-01-000 5585	191,129	0	0	0	0	0
Regular Instruction - Equipment - New-RES						
17-1110-752-000-35-01-000 4902	14,370	47,790	22,466	0	10,355	-12,111
Curriculum Initiative - Equipment - New - RHS						
17-2250-640-000-11-01-000 5975	440	441	511	500	0	-511
Library Services - Books And Periodicals - IES						
17-2250-640-000-12-01-000 5976	590	582	581	581	0	-581
Library Services - Books And Periodicals - WES						
17-2250-640-000-13-01-000 5977	590	626	659	659	0	-659
Library Services - Books And Periodicals - RES						
17-2250-640-000-34-01-000 5979	0	750	1,724	750	0	-1,724
Library Services - Books And Periodicals - RMS Sec						
17-2250-640-000-35-01-000 5980	1,000	0	1,204	1,000	0	-1,204
Library Services - Books And Periodicals - RHS						
17-2271-133-000-10-01-000 6464	45,662	34,991	120,800	8,100	107,983	-12,817
Certified Staff Services - Supplementals - Elem						
17-2271-133-000-30-01-000 6465	61,998	38,748	120,800	18,555	107,983	-12,817
Certified Staff Services - Supplementals - Sec						
17-2271-220-000-10-01-000 6472	3,410	2,621	9,242	608	8,261	-981
Certified Staff Services - Social Security						
17-2271-220-000-30-01-000 6474	4,597	2,893	9,242	1,384	8,261	-981
Certified Staff Services - Social Security						
17-2271-230-000-10-01-000 6473	15,265	11,998	41,688	2,795	37,729	-3,959
Certified Staff Services - Retirement						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp	\$ Difference 20/21 to 21/22
17 Fund 17						
17-2271-230-000-30-01-000 6475	20,606	13,287	41,688	6,403	37,729	-3,959
Certified Staff Services - Retirement						
17-2271-250-000-30-01-000 6612	0	0	242	0	216	-26
Certified Staff Services - Unemployment Comp						
17-2271-250-000-30-01-000 6614	0	0	242	0	216	-26
Certified Staff Services - Unemployment Comp						
17-2271-260-000-10-01-000 6611	411	315	1,087	73	864	-223
Certified Staff Services - Workers' Comp						
17-2271-260-000-30-01-000 6613	555	349	1,087	208	864	-223
Certified Staff Services - Workers' Comp						
17-2271-329-000-10-01-000 5644	229,230	144,869	267,450	30,150	172,950	-94,500
Certified Staff Services - Professional Services - Other						
17-2271-329-000-30-01-000 4529	1,670	0	12,500	1,350	12,850	350
Instruc. Staff Development Services-Sec						
17-2271-360-000-10-01-000 6466	17,919	3,323	18,400	2,514	16,245	-2,155
Certified Staff Services - Employee Train & Develop - Elem						
17-2271-360-000-30-01-000 6467	28,335	17,639	18,400	2,688	16,245	-2,155
Certified Staff Services - Employee Train & Develop - Sec						
17 Fund (E) TOTALS	<b>1,070,189</b>	<b>813,717</b>	<b>1,373,772</b>	<b>450,421</b>	<b>1,377,564</b>	<b>3,792</b>
FINAL TOTALS FOR REPORT	<b>1,070,189</b>	<b>813,717</b>	<b>1,373,772</b>	<b>450,421</b>	<b>1,377,564</b>	<b>3,792</b>

RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
<b>00 District</b>							
32-4600-330-000-00-06-000 3249	Purchased Professional Services - District - Tree Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
32-4600-330-000-00-06-647 4252	Phone System Replacement Design-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-603 6721	Sidewalk Replacement - Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-605 6722	Exterior Lighting Replacement - Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-616 4248	Upgrade Clocks-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-000 3250	Repairs And Maintenance - District - Matsonford Bridge	\$ -	\$ -	\$ -	\$ -	\$ 284,166	\$ 86,092
32-4600-432-000-00-06-606 4249	CCTV Coverage-Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-634 4251	Room Renovations-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-647 4254	Phone System Replacement Installation-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-649 4258	Electric System-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-00-06-000 3232	Capital Equipment - New - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-06-634 4896	Furniture/Equipment-Room Renovations-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-06-648 4256	Visitor Monitoring System-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2600-762-000-00-06-600 6125	Data Wiring - Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-000 3233	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-600 6663	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-645 4247	Vehicle Replacement-Operations	\$ -	\$ 77,937	\$ -	\$ -	\$ -	\$ 50,000
32-4600-762-000-00-06-000 3251	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-601 4246	Replace Flooring -Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-4600-762-000-00-06-614 5365	Security System - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-615 4255	HVAC-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-646 4250	Replace Elevator-Adm Bldg	\$ -	\$ -	\$ 37,225	\$ -	\$ -	\$ -
32-4600-762-000-00-06-647 4253	Phone System Replacement-Equipment-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>District Totals</b>		<b>\$ -</b>	<b>\$ 77,937</b>	<b>\$ 37,225</b>	<b>\$ -</b>	<b>\$ 284,166</b>	<b>\$ 196,092</b>
<b>07 Transportation</b>							
32-2619-432-000-00-07-603 6723	Sidewalk Replacement - Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
32-2619-432-000-00-07-608 4242	Door Replacement-Bus Garage	\$ -	\$ 11,740	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-07-642 4240	Rewire Engine Heaters-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-000 3252	Repairs And Maintenance Services Of Equipment - Dis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-607 4239	Roof Replacement-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-627 4277	Fencing Upgrade-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-432-000-00-07-644 4245	Ceiling Replacement-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-655 5366	Underground Tank Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-00-07-000 3234	Capital Equipment - New - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-07-652 4276	Fire Safety System-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-761-000-00-07-000 3253	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-762-000-00-07-000 3235	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-07-643 4241	Generator-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-2719-762-000-00-07-000 3248	Equipment - Replacement - Transportation	\$ -	\$ 229,432	\$ 430,460	\$ -	\$ -	\$ 385,000
32-4600-762-000-00-07-000 3254	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-07-601 4244	Carpet/Flooring-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-07-614 4278	Security System-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Transportation Totals</b>		<b>\$ -</b>	<b>\$ 241,172</b>	<b>\$ 430,460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 445,000</b>
<b>11 IES</b>							
32-2619-330-000-11-00-604 4168	Design Replacement Roof-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-11-00-000 5770	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-11-00-658 5456	Additions/Renovations-Architect-Engineering Serv-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-603 4178	Sidewalk Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-605 4169	Replace Driveway Lights-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-607 4171	Roof Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-608 4172	Door Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-000 3255	Repairs And Maintenance Services Of Equipment - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-609 4202	Resurface Playground-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-611 4204	Modular Removal-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-612 4205	Resurface Parking Area-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-613 4206	Resurface Tennis Courts-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-634 4274	Space Renovations-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-649 4257	Electric System-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-651 4273	Maintenance Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-628 5762	IES Addition - General Contractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-629 5764	IES Addition - Mechanical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-630 5766	IES Addition - Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-631 5768	IES Addition - Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-529-000-11-00-101 6348	Facilities Initiatives - Other Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-11-00-653 4804	Security Supplies - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-11-00-626 4275	Remodel Interior - IES	\$ -	\$ -	\$ 774	\$ -	\$ -	\$ -
32-4600-610-000-11-00-627 5746	Remodel Exterior - IES- Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-610-000-11-00-659 6328	Remodle Exterior - IES - Insurance Claim	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-000 3237	Capital Equipment - New - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-606 4170	CCTV Coverage-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-614 6631	Security System - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-11-00-000 3256	Capital Equipment - New - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-000 3238	Equipment - Replacement - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-762-000-11-00-600 4164	Data Wiring-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-601 4391	Operation & Maint Plant Svcs - Carpet Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-610 4175	Replace Playground Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-624 5418	Library Circulation Desk - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-11-00-000 3257	Equipment - Replacement - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-11-00-619 4203	Replaceme Playground Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>IES Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 774</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>12 WES</b>							
32-2619-330-000-12-00-000 3239	Purchased Professional Services - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-330-000-12-00-615 4183	HVAC Design-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-000 5771	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-610 5386	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-658 5462	Additional Renovations-Architect/Engineering Serv-W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-431-000-12-00-615 4184	HVAC Maintenance-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-000 3240	Repairs And Maintenance Services Of Equipment - WE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-601 4180	Replace Carpet-WES	\$ -	\$ 11,250	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-603 4181	Sidewalk Replacement-WES	\$ -	\$ 16,070	\$ -	\$ -	\$ -	\$ 40,000
32-2619-432-000-12-00-605 6725	Exterior Lighting Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-608 4188	Door Replacement-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-618 4190	Gym Lighting-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-627 6726	Fencing Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
32-4600-432-000-12-00-000 3883	Repairs And Maintenance Services Of Equipment - WE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-612 4266	Resurfacing-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-622 4208	Raise Library Ceiling-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-623 4207	Tack Board Resurfacing-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-657 5763	WES Addition - General Contractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-658 5765	WES Addition - Mechanical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-659 5767	WES Addition - Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-660 5769	WES Addition - Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-529-000-12-00-101 6349	Facilities Initiatives - Other Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-12-00-653 4805	Security Supplies - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-12-00-655 5747	Remodel Interior - WES	\$ -	\$ -	\$ 3,590	\$ -	\$ -	\$ -
32-4600-610-000-12-00-656 5367	Remodel - Exterior - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-000 3241	Capital Equipment - New - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-606 4187	CCTV Coverage-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-614 4182	Security System-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-615 4185	HVAC New-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-752-000-12-00-616 4186	Shades, Blinds - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-617 4189	Windows -WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-621 4193	Library Stacks-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-12-00-000 3242	Equipment - Replacement - WES - Chairs - LGI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000
32-2619-762-000-12-00-600 4179	Data Wiring-WES	\$ -	\$ -	\$ 7,899	\$ -	\$ -	\$ -
32-2619-762-000-12-00-620 4192	Gym Equipment-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-12-00-624 4196	Library Circulation Desk-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-000 3884	Equipment - Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-610 4265	Replace Playground Equipment-WES	\$ -	\$ 87,319	\$ 45	\$ -	\$ -	\$ -
32-4600-762-000-12-00-619 4262	Custodial Equipment-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-650 4264	Signs-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-115-12-00-610 4842	Facilities Initiatives - Equipment - Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-810-000-12-00-000 5504	Facilities Initiatives - Dues And Fees-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>WES Totals</b>		<b>\$ -</b>	<b>\$ 114,639</b>	<b>\$ 11,534</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 93,000</b>
<b>13 RES</b>							
32-2619-432-000-13-00-603 4475	Sidewalk Replacement -RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-13-00-605 6727	Exterior Lighting Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-13-00-000 3261	Repairs And Maintenance Services Of Equipment - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-13-00-602 4267	Sidewalk Replacement-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-4600-432-000-13-00-609 4209	Resurface Playground-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
32-2619-610-000-13-00-000 3243	General Supplies - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-13-00-625 4197	Classroom Materials-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-13-00-653 4806	Security Supplies - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-13-00-654 5364	Remodel - Interior - RES	\$ -	\$ -	\$ 29,368	\$ -	\$ -	\$ -
32-2619-751-000-13-00-625 4198	Classroom Equipment-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-13-00-000 3244	Capital Equipment - New - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-13-00-614 6632	Security System - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-13-00-000 3262	Capital Equipment - New - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-13-00-000 3245	Equipment - Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-000 3263	Equipment - Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-601 4268	Replace Carpet-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-619 4269	Custodial Equipment-RES	\$ -	\$ -	\$ 17,684	\$ -	\$ -	\$ -
32-4600-810-000-13-00-000 5503	Facilities Initiatives - Dues And Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RES Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>
<b>34 RMS</b>							
32-2600-432-000-34-00-616 6123	Windows - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-432-000-34-00-603 6729	Sidewalk Replacement - RMS	\$ -	\$ -	\$ 11,850	\$ -	\$ -	\$ 30,000
32-2619-432-000-34-00-605 6728	Exterior Lighting Replacement - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-34-00-616 6662	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-34-00-613 4261	Resurface Basketball Courts-RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-432-000-34-00-614 5748	Maintenance/Flooring - RMS	\$ -	\$ -	\$ 42,620	\$ -	\$ -	\$ -
32-4600-432-000-34-00-615 5749	Custodial Equipment - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-34-00-641 6588	Stage Rigging - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-626 4210	Bulletin Boards-RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-653 4807	Security Supplies - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-661 6566	Woodshop Dust Collector - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-34-00-614 6633	Security System - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-34-00-616 6120	Windows - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-34-00-635 6639	RMS WRESTLING MATS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RMS Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,470</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>35 RHS</b>							
32-4600-330-000-35-00-000 3264	Purchased Professional Services - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-35-00-615 4236	Pool HVAC-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-603 6730	Sidewalk Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-605 6731	Exterior Lighting Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-608 4218	Door Replacement-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-612 4232	Resurfacing-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-627 4213	Fencing Upgrades-RHS	\$ -	\$ 94,400	\$ 11,900	\$ -	\$ -	\$ -
32-2619-432-000-35-00-628 4214	Running Track-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-629 4215	Infrastructure Project - RHS	\$ -	\$ -	\$ 417,282	\$ -	\$ 1,885,340	\$ -
32-2619-432-000-35-00-630 4216	Turf Field-RHS	\$ -	\$ -	\$ 6,460	\$ -	\$ 117,470	\$ -
32-2619-432-000-35-00-632 4221	Pool Area Upgrades - RHS	\$ -	\$ -	\$ 38,140	\$ -	\$ -	\$ -
32-2619-432-000-35-00-633 4223	Infield Repairs-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-634 4224	Office Renovations-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-000 3265	Repairs And Maintenance Services Of Equipment - RH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-607 4260	Roof Repairs-RHS	\$ -	\$ 22,533	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-641 4237	Stage Rigging-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-649 4259	Electric System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-35-00-625 5750	Remodel Interior - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-35-00-627 6589	Exterior Shell - RHS	\$ -	\$ -	\$ 12,494	\$ -	\$ -	\$ -
32-2619-752-000-35-00-000 3246	Capital Equipment - New - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-614 4211	Security System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-615 4222	HVAC - RHS	\$ -	\$ -	\$ 38,815	\$ -	\$ -	\$ -

RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-752-000-35-00-631 4226	Gym Name Boards-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-634 4897	Furniture/Equipment-Office Renovations-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2600-762-000-35-00-618 6122	Operation Services - Interior Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-000 3247	Equipment - Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-600 4230	Data Wiring-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-601 4233	Replace Carpet-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-603 4217	PA System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-618 6664	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-619 4220	Custodial Equipment-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-631 4219	Scoreboards-RHS	\$ -	\$ 3,000	\$ 2,152	\$ -	\$ -	\$ -
32-2619-762-000-35-00-635 4225	Wrestling Mats-RHS	\$ -	\$ 33,605	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-636 4228	Cafe Tables-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-637 4229	Ultra Violet System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-639 4231	Hot Water Heater-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-651 5752	Food Service Equipment - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-000 3266	Equipment - Replacement - RHS	\$ -	\$ -	\$ 7,261	\$ -	\$ -	\$ -
32-4600-762-000-35-00-639 4234	Auditorium Upgrades-RHS	\$ -	\$ 20,325	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-640 4235	Diving Boards-RHS	\$ -	\$ 16,710	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-641 5374	Facilities Initiatives - Equipment Replcmt-Stage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-650 5751	Signs - RHS	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
<b>RHS Totals</b>		\$ -	\$ 193,573	\$ 534,504	\$ -	\$ 2,002,810	\$ -
<b>FINAL TOTALS FOR REPORT</b>		\$ -	\$ 627,321	\$ 1,116,019	\$ -	\$ 2,286,976	\$ 914,092

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-2619-432-000-00-07-603 6723 Sidewalk Replacement - Bus Garage	0	0	0	0	0	30,000
32-2619-432-000-00-07-608 4242 Door Replacement-Bus Garage	0	11,740	0	0	0	0
32-2619-432-000-12-00-601 4180 Replace Carpet-WES	0	11,250	0	0	0	0
32-2619-432-000-12-00-603 4181 Sidewalk Replacement-WES	0	16,070	0	0	0	40,000
32-2619-432-000-12-00-627 6726 Fencing Replacement - WES	0	0	0	0	0	35,000
32-2619-432-000-34-00-603 6729 Sidewalk Replacement - RMS	0	0	11,850	0	0	30,000
32-2619-432-000-35-00-627 4213 Fencing Upgrades-RHS	0	94,400	11,900	0	0	0
32-2619-432-000-35-00-629 4215 Infrastructure Project - RHS	0	0	417,282	0	1,885,340	0
32-2619-432-000-35-00-630 4216 Turf Field-RHS	0	0	6,460	0	117,470	0
32-2619-432-000-35-00-632 4221 Pool Area Upgrades - RHS	0	0	38,140	0	0	0
32-2619-752-000-35-00-615 4222 HVAC - RHS	0	0	38,815	0	0	0
32-2619-762-000-00-06-645 4247 Vehicle Replacement-Operations	0	77,937	0	0	0	50,000
32-2619-762-000-00-07-643 4241 Generator-Bus Garage	0	0	0	0	0	10,000
32-2619-762-000-12-00-000 3242 Equipment - Replacement - WES - Chairs - LGI	0	0	0	0	0	18,000
32-2619-762-000-12-00-600 4179 Data Wiring-WES	0	0	7,899	0	0	0
32-2619-762-000-35-00-631 4219 Scoreboards-RHS	0	3,000	2,152	0	0	0
32-2619-762-000-35-00-635 4225 Wrestling Mats-RHS	0	33,605	0	0	0	0
32-2719-762-000-00-07-000 3248 Equipment - Replacement - Transportation	0	229,432	430,460	0	0	385,000

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-4600-330-000-00-06-000 3249	0	0	0	0	0	50,000
Purchased Professional Services - District - Tree Work						
32-4600-432-000-00-06-000 3250	0	0	0	0	284,166	86,092
Repairs And Maintenance - District - Matsonford Bridge						
32-4600-432-000-00-07-627 4277	0	0	0	0	0	20,000
Fencing Upgrade-Bus Garage						
32-4600-432-000-13-00-602 4267	0	0	0	0	0	10,000
Sidewalk Replacement-RES						
32-4600-432-000-13-00-609 4209	0	0	0	0	0	100,000
Resurface Playground-RES						
32-4600-432-000-34-00-613 4261	0	0	0	0	0	20,000
Resurface Basketball Courts-RMS						
32-4600-432-000-34-00-614 5748	0	0	42,620	0	0	0
Maintenance/Flooring - RMS						
32-4600-432-000-35-00-607 4260	0	22,533	0	0	0	0
Roof Repairs-RHS						
32-4600-610-000-11-00-626 4275	0	0	774	0	0	0
Remodel Interior - IES						
32-4600-610-000-11-00-627 5746	0	0	0	0	0	20,000
Remodel Exterior - IES- Fencing						
32-4600-610-000-12-00-655 5747	0	0	3,590	0	0	0
Remodel Interior - WES						
32-4600-610-000-13-00-654 5364	0	0	29,368	0	0	0
Remodel - Interior - RES						
32-4600-610-000-35-00-627 6589	0	0	12,494	0	0	0
Exterior Shell - RHS						
32-4600-762-000-00-06-601 4246	0	0	0	0	0	10,000
Replace Flooring -Adm Bldg						
32-4600-762-000-00-06-646 4250	0	0	37,225	0	0	0
Replace Elevator-Adm Bldg						
32-4600-762-000-12-00-610 4265	0	87,319	45	0	0	0
Replace Playground Equipment-WES						
32-4600-762-000-13-00-619 4269	0	0	17,684	0	0	0
Custodial Equipment-RES						
32-4600-762-000-35-00-000 3266	0	0	7,261	0	0	0
Equipment - Replacement - RHS						

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-4600-762-000-35-00-639 4234	0	20,325	0	0	0	0
Auditorium Upgrades-RHS						
32-4600-762-000-35-00-640 4235	0	16,710	0	0	0	0
Diving Boards-RHS						
32-4600-762-000-35-00-650 5751	0	3,000	0	0	0	0
Signs - RHS						
32 Fund (E) TOTALS	<b>0</b>	<b>627,321</b>	<b>1,116,019</b>	<b>0</b>	<b>2,286,976</b>	<b>914,092</b>
FINAL TOTALS FOR REPORT	<b>0</b>	<b>627,321</b>	<b>1,116,019</b>	<b>0</b>	<b>2,286,976</b>	<b>914,092</b>