

RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
<b>00 District</b>							
32-4600-330-000-00-06-000 3249	Purchased Professional Services - District - Tree Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
32-4600-330-000-00-06-647 4252	Phone System Replacement Design-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-603 6721	Sidewalk Replacement - Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-605 6722	Exterior Lighting Replacement - Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-06-616 4248	Upgrade Clocks-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-000 3250	Repairs And Maintenance - District - Matsonford Bridge	\$ -	\$ -	\$ -	\$ -	\$ 284,166	\$ 86,092
32-4600-432-000-00-06-606 4249	CCTV Coverage-Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-634 4251	Room Renovations-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-647 4254	Phone System Replacement Installation-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-06-649 4258	Electric System-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-00-06-000 3232	Capital Equipment - New - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-06-634 4896	Furniture/Equipment-Room Renovations-Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-06-648 4256	Visitor Monitoring System-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2600-762-000-00-06-600 6125	Data Wiring - Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-000 3233	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-600 6663	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-06-645 4247	Vehicle Replacement-Operations	\$ -	\$ 77,937	\$ -	\$ -	\$ -	\$ 50,000
32-4600-762-000-00-06-000 3251	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-601 4246	Replace Flooring -Adm Bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-4600-762-000-00-06-614 5365	Security System - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-615 4255	HVAC-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-06-646 4250	Replace Elevator-Adm Bldg	\$ -	\$ -	\$ 37,225	\$ -	\$ -	\$ -
32-4600-762-000-00-06-647 4253	Phone System Replacement-Equipment-District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>District Totals</b>		<b>\$ -</b>	<b>\$ 77,937</b>	<b>\$ 37,225</b>	<b>\$ -</b>	<b>\$ 284,166</b>	<b>\$ 196,092</b>
<b>07 Transportation</b>							
32-2619-432-000-00-07-603 6723	Sidewalk Replacement - Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
32-2619-432-000-00-07-608 4242	Door Replacement-Bus Garage	\$ -	\$ 11,740	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-00-07-642 4240	Rewire Engine Heaters-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-000 3252	Repairs And Maintenance Services Of Equipment - Dis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-607 4239	Roof Replacement-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-627 4277	Fencing Upgrade-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-432-000-00-07-644 4245	Ceiling Replacement-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-00-07-655 5366	Underground Tank Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-00-07-000 3234	Capital Equipment - New - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-00-07-652 4276	Fire Safety System-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-761-000-00-07-000 3253	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-762-000-00-07-000 3235	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-00-07-643 4241	Generator-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-2719-762-000-00-07-000 3248	Equipment - Replacement - Transportation	\$ -	\$ 229,432	\$ 430,460	\$ -	\$ -	\$ 385,000
32-4600-762-000-00-07-000 3254	Equipment - Replacement - District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-07-601 4244	Carpet/Flooring-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-00-07-614 4278	Security System-Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Transportation Totals</b>		<b>\$ -</b>	<b>\$ 241,172</b>	<b>\$ 430,460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 445,000</b>
<b>11 IES</b>							
32-2619-330-000-11-00-604 4168	Design Replacement Roof-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-11-00-000 5770	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-11-00-658 5456	Additions/Renovations-Architect-Engineering Serv-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-603 4178	Sidewalk Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-605 4169	Replace Driveway Lights-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-607 4171	Roof Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-11-00-608 4172	Door Replacement-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-000 3255	Repairs And Maintenance Services Of Equipment - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-609 4202	Resurface Playground-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-611 4204	Modular Removal-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-612 4205	Resurface Parking Area-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-613 4206	Resurface Tennis Courts-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-634 4274	Space Renovations-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-649 4257	Electric System-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-11-00-651 4273	Maintenance Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-628 5762	IES Addition - General Contractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-629 5764	IES Addition - Mechanical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-630 5766	IES Addition - Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-11-00-631 5768	IES Addition - Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-529-000-11-00-101 6348	Facilities Initiatives - Other Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-11-00-653 4804	Security Supplies - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-11-00-626 4275	Remodel Interior - IES	\$ -	\$ -	\$ 774	\$ -	\$ -	\$ -
32-4600-610-000-11-00-627 5746	Remodel Exterior - IES- Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-610-000-11-00-659 6328	Remodle Exterior - IES - Insurance Claim	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-000 3237	Capital Equipment - New - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-606 4170	CCTV Coverage-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-11-00-614 6631	Security System - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-11-00-000 3256	Capital Equipment - New - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-000 3238	Equipment - Replacement - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-762-000-11-00-600 4164	Data Wiring-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-601 4391	Operation & Maint Plant Svcs - Carpet Replacement-IE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-610 4175	Replace Playground Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-11-00-624 5418	Library Circulation Desk - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-11-00-000 3257	Equipment - Replacement - IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-11-00-619 4203	Replaceme Playground Equipment-IES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>IES Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 774</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>12 WES</b>							
32-2619-330-000-12-00-000 3239	Purchased Professional Services - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-330-000-12-00-615 4183	HVAC Design-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-000 5771	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-610 5386	Facilities Initiatives - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-12-00-658 5462	Additional Renovations-Architect/Engineering Serv-W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-431-000-12-00-615 4184	HVAC Maintenance-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-000 3240	Repairs And Maintenance Services Of Equipment - WE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-601 4180	Replace Carpet-WES	\$ -	\$ 11,250	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-603 4181	Sidewalk Replacement-WES	\$ -	\$ 16,070	\$ -	\$ -	\$ -	\$ 40,000
32-2619-432-000-12-00-605 6725	Exterior Lighting Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-608 4188	Door Replacement-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-618 4190	Gym Lighting-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-12-00-627 6726	Fencing Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
32-4600-432-000-12-00-000 3883	Repairs And Maintenance Services Of Equipment - WE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-612 4266	Resurfacing-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-622 4208	Raise Library Ceiling-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-12-00-623 4207	Tack Board Resurfacing-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-657 5763	WES Addition - General Contractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-658 5765	WES Addition - Mechanical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-659 5767	WES Addition - Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-450-000-12-00-660 5769	WES Addition - Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-529-000-12-00-101 6349	Facilities Initiatives - Other Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-12-00-653 4805	Security Supplies - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-12-00-655 5747	Remodel Interior - WES	\$ -	\$ -	\$ 3,590	\$ -	\$ -	\$ -
32-4600-610-000-12-00-656 5367	Remodel - Exterior - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-000 3241	Capital Equipment - New - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-606 4187	CCTV Coverage-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-614 4182	Security System-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-615 4185	HVAC New-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-752-000-12-00-616 4186	Shades, Blinds - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-617 4189	Windows -WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-12-00-621 4193	Library Stacks-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-12-00-000 3242	Equipment - Replacement - WES - Chairs - LGI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000
32-2619-762-000-12-00-600 4179	Data Wiring-WES	\$ -	\$ -	\$ 7,899	\$ -	\$ -	\$ -
32-2619-762-000-12-00-620 4192	Gym Equipment-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-12-00-624 4196	Library Circulation Desk-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-000 3884	Equipment - Replacement - WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-610 4265	Replace Playground Equipment-WES	\$ -	\$ 87,319	\$ 45	\$ -	\$ -	\$ -
32-4600-762-000-12-00-619 4262	Custodial Equipment-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-12-00-650 4264	Signs-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-115-12-00-610 4842	Facilities Initiatives - Equipment - Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-810-000-12-00-000 5504	Facilities Initiatives - Dues And Fees-WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>WES Totals</b>		\$ -	\$ 114,639	\$ 11,534	\$ -	\$ -	\$ 93,000
<b>13 RES</b>							
32-2619-432-000-13-00-603 4475	Sidewalk Replacement -RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-13-00-605 6727	Exterior Lighting Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-13-00-000 3261	Repairs And Maintenance Services Of Equipment - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-13-00-602 4267	Sidewalk Replacement-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
32-4600-432-000-13-00-609 4209	Resurface Playground-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
32-2619-610-000-13-00-000 3243	General Supplies - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-13-00-625 4197	Classroom Materials-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-13-00-653 4806	Security Supplies - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-13-00-654 5364	Remodel - Interior - RES	\$ -	\$ -	\$ 29,368	\$ -	\$ -	\$ -
32-2619-751-000-13-00-625 4198	Classroom Equipment-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-13-00-000 3244	Capital Equipment - New - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-13-00-614 6632	Security System - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-13-00-000 3262	Capital Equipment - New - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-13-00-000 3245	Equipment - Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-000 3263	Equipment - Replacement - RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-601 4268	Replace Carpet-RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-13-00-619 4269	Custodial Equipment-RES	\$ -	\$ -	\$ 17,684	\$ -	\$ -	\$ -
32-4600-810-000-13-00-000 5503	Facilities Initiatives - Dues And Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RES Totals</b>		\$ -	\$ -	\$ 47,052	\$ -	\$ -	\$ 110,000
<b>34 RMS</b>							
32-2600-432-000-34-00-616 6123	Windows - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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32-2619-432-000-34-00-603 6729	Sidewalk Replacement - RMS	\$ -	\$ -	\$ 11,850	\$ -	\$ -	\$ 30,000
32-2619-432-000-34-00-605 6728	Exterior Lighting Replacement - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-34-00-616 6662	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-34-00-613 4261	Resurface Basketball Courts-RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
32-4600-432-000-34-00-614 5748	Maintenance/Flooring - RMS	\$ -	\$ -	\$ 42,620	\$ -	\$ -	\$ -
32-4600-432-000-34-00-615 5749	Custodial Equipment - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-34-00-641 6588	Stage Rigging - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-626 4210	Bulletin Boards-RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-653 4807	Security Supplies - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-610-000-34-00-661 6566	Woodshop Dust Collector - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-34-00-614 6633	Security System - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-752-000-34-00-616 6120	Windows - RMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-34-00-635 6639	RMS WRESTLING MATS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RMS Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,470</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>35 RHS</b>							
32-4600-330-000-35-00-000 3264	Purchased Professional Services - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-330-000-35-00-615 4236	Pool HVAC-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-603 6730	Sidewalk Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-605 6731	Exterior Lighting Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-608 4218	Door Replacement-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-612 4232	Resurfacing-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-627 4213	Fencing Upgrades-RHS	\$ -	\$ 94,400	\$ 11,900	\$ -	\$ -	\$ -
32-2619-432-000-35-00-628 4214	Running Track-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-629 4215	Infrastructure Project - RHS	\$ -	\$ -	\$ 417,282	\$ -	\$ 1,885,340	\$ -
32-2619-432-000-35-00-630 4216	Turf Field-RHS	\$ -	\$ -	\$ 6,460	\$ -	\$ 117,470	\$ -
32-2619-432-000-35-00-632 4221	Pool Area Upgrades - RHS	\$ -	\$ -	\$ 38,140	\$ -	\$ -	\$ -
32-2619-432-000-35-00-633 4223	Infield Repairs-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-432-000-35-00-634 4224	Office Renovations-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-000 3265	Repairs And Maintenance Services Of Equipment - RH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-607 4260	Roof Repairs-RHS	\$ -	\$ 22,533	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-641 4237	Stage Rigging-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-432-000-35-00-649 4259	Electric System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-35-00-625 5750	Remodel Interior - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-610-000-35-00-627 6589	Exterior Shell - RHS	\$ -	\$ -	\$ 12,494	\$ -	\$ -	\$ -
32-2619-752-000-35-00-000 3246	Capital Equipment - New - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-614 4211	Security System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-615 4222	HVAC - RHS	\$ -	\$ -	\$ 38,815	\$ -	\$ -	\$ -



RADNOR TOWNSHIP SCHOOL DISTRICT							
2021-2022 PROPOSED FINAL CAPITAL BUDGET							
6/2/2021							
Account Number	Description	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budget Expenditures	2020-2021 YTD Expenditures 6/2/2021	2021-2022 Budget Requests 6/2/2021
32-2619-752-000-35-00-631 4226	Gym Name Boards-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-752-000-35-00-634 4897	Furniture/Equipment-Office Renovations-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2600-762-000-35-00-618 6122	Operation Services - Interior Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-000 3247	Equipment - Replacement - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-600 4230	Data Wiring-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-601 4233	Replace Carpet-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-603 4217	PA System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-618 6664	Operations Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-619 4220	Custodial Equipment-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-631 4219	Scoreboards-RHS	\$ -	\$ 3,000	\$ 2,152	\$ -	\$ -	\$ -
32-2619-762-000-35-00-635 4225	Wrestling Mats-RHS	\$ -	\$ 33,605	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-636 4228	Cafe Tables-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-637 4229	Ultra Violet System-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-639 4231	Hot Water Heater-RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-2619-762-000-35-00-651 5752	Food Service Equipment - RHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-000 3266	Equipment - Replacement - RHS	\$ -	\$ -	\$ 7,261	\$ -	\$ -	\$ -
32-4600-762-000-35-00-639 4234	Auditorium Upgrades-RHS	\$ -	\$ 20,325	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-640 4235	Diving Boards-RHS	\$ -	\$ 16,710	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-641 5374	Facilities Initiatives - Equipment Replcmt-Stage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32-4600-762-000-35-00-650 5751	Signs - RHS	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
<b>RHS Totals</b>		\$ -	\$ 193,573	\$ 534,504	\$ -	\$ 2,002,810	\$ -
<b>FINAL TOTALS FOR REPORT</b>		\$ -	\$ 627,321	\$ 1,116,019	\$ -	\$ 2,286,976	\$ 914,092

**Radnor Township School District**  
**Budget Detail Report**  
**Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-2619-432-000-00-07-603 6723 Sidewalk Replacement - Bus Garage	0	0	0	0	0	30,000
32-2619-432-000-00-07-608 4242 Door Replacement-Bus Garage	0	11,740	0	0	0	0
32-2619-432-000-12-00-601 4180 Replace Carpet-WES	0	11,250	0	0	0	0
32-2619-432-000-12-00-603 4181 Sidewalk Replacement-WES	0	16,070	0	0	0	40,000
32-2619-432-000-12-00-627 6726 Fencing Replacement - WES	0	0	0	0	0	35,000
32-2619-432-000-34-00-603 6729 Sidewalk Replacement - RMS	0	0	11,850	0	0	30,000
32-2619-432-000-35-00-627 4213 Fencing Upgrades-RHS	0	94,400	11,900	0	0	0
32-2619-432-000-35-00-629 4215 Infrastructure Project - RHS	0	0	417,282	0	1,885,340	0
32-2619-432-000-35-00-630 4216 Turf Field-RHS	0	0	6,460	0	117,470	0
32-2619-432-000-35-00-632 4221 Pool Area Upgrades - RHS	0	0	38,140	0	0	0
32-2619-752-000-35-00-615 4222 HVAC - RHS	0	0	38,815	0	0	0
32-2619-762-000-00-06-645 4247 Vehicle Replacement-Operations	0	77,937	0	0	0	50,000
32-2619-762-000-00-07-643 4241 Generator-Bus Garage	0	0	0	0	0	10,000
32-2619-762-000-12-00-000 3242 Equipment - Replacement - WES - Chairs - LGI	0	0	0	0	0	18,000
32-2619-762-000-12-00-600 4179 Data Wiring-WES	0	0	7,899	0	0	0
32-2619-762-000-35-00-631 4219 Scoreboards-RHS	0	3,000	2,152	0	0	0
32-2619-762-000-35-00-635 4225 Wrestling Mats-RHS	0	33,605	0	0	0	0
32-2719-762-000-00-07-000 3248 Equipment - Replacement - Transportation	0	229,432	430,460	0	0	385,000

**Radnor Township School District  
 Budget Detail Report  
 Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-4600-330-000-00-06-000 3249	0	0	0	0	0	50,000
Purchased Professional Services - District - Tree Work						
32-4600-432-000-00-06-000 3250	0	0	0	0	284,166	86,092
Repairs And Maintenance - District - Matsonford Bridge						
32-4600-432-000-00-07-627 4277	0	0	0	0	0	20,000
Fencing Upgrade-Bus Garage						
32-4600-432-000-13-00-602 4267	0	0	0	0	0	10,000
Sidewalk Replacement-RES						
32-4600-432-000-13-00-609 4209	0	0	0	0	0	100,000
Resurface Playground-RES						
32-4600-432-000-34-00-613 4261	0	0	0	0	0	20,000
Resurface Basketball Courts-RMS						
32-4600-432-000-34-00-614 5748	0	0	42,620	0	0	0
Maintenance/Flooring - RMS						
32-4600-432-000-35-00-607 4260	0	22,533	0	0	0	0
Roof Repairs-RHS						
32-4600-610-000-11-00-626 4275	0	0	774	0	0	0
Remodel Interior - IES						
32-4600-610-000-11-00-627 5746	0	0	0	0	0	20,000
Remodel Exterior - IES- Fencing						
32-4600-610-000-12-00-655 5747	0	0	3,590	0	0	0
Remodel Interior - WES						
32-4600-610-000-13-00-654 5364	0	0	29,368	0	0	0
Remodel - Interior - RES						
32-4600-610-000-35-00-627 6589	0	0	12,494	0	0	0
Exterior Shell - RHS						
32-4600-762-000-00-06-601 4246	0	0	0	0	0	10,000
Replace Flooring -Adm Bldg						
32-4600-762-000-00-06-646 4250	0	0	37,225	0	0	0
Replace Elevator-Adm Bldg						
32-4600-762-000-12-00-610 4265	0	87,319	45	0	0	0
Replace Playground Equipment-WES						
32-4600-762-000-13-00-619 4269	0	0	17,684	0	0	0
Custodial Equipment-RES						
32-4600-762-000-35-00-000 3266	0	0	7,261	0	0	0
Equipment - Replacement - RHS						



**Radnor Township School District  
 Budget Detail Report  
 Expenditure**

Account Number / ASN	2017-2018 Actual Expenditures	2018-2019 Actual Expenditures	2019-2020 Actual Expenditures	2020-2021 Budgeted Expenditures	2020-2021 YTD Expenditures	2021-22 Proposed Final Budget Exp
32 Fund 32						
32-4600-762-000-35-00-639 4234 Auditorium Upgrades-RHS	0	20,325	0	0	0	0
32-4600-762-000-35-00-640 4235 Diving Boards-RHS	0	16,710	0	0	0	0
32-4600-762-000-35-00-650 5751 Signs - RHS	0	3,000	0	0	0	0
<b>32 Fund (E) TOTALS</b>	<b>0</b>	<b>627,321</b>	<b>1,116,019</b>	<b>0</b>	<b>2,286,976</b>	<b>914,092</b>
<b>FINAL TOTALS FOR REPORT</b>	<b>0</b>	<b>627,321</b>	<b>1,116,019</b>	<b>0</b>	<b>2,286,976</b>	<b>914,092</b>