

Justice High School Appropriation Resolution Number 22-01

FY22 Proposed - May 12, 2021

	Fund 11	Fund 64	Grants	Grant Source:
Beginning Fund Balanced	\$451,719	\$112,000		
Revenues	\$970,550	\$78,463	\$477,128	EARRS 3242 \$153,000.00
Total Resources	\$1,422,269	\$190,463	\$477,128	21st Century 5287 \$144,577.00 Title 1 4010 \$112,970.00
Expenditures	\$965,588	\$50,500	\$477,128	ESSER 2- 4420 \$18,256.00 ESSER 3- 4430 \$48,325.00
Budgeted Reserves	\$29,117	\$2,354		
Total Appropriation	\$994,705	\$52,854	\$477,128	
Ending Balance	\$427,564	\$137,609	\$0	\$477,128.00

Board Member Name

Mark Swartz

Board Member Digital Signature

5/12/21