

# **BEAUFORT COUNTY SCHOOL DISTRICT**

Beaufort, South Carolina

## **FY2020-2029 Ten Year Plan and Capital Budget**



### **ANNUAL UPDATE**

**December 2018**

Herbert Berg, Ed.D., Interim Superintendent • [www.beaufortschools.net](http://www.beaufortschools.net)





## **MISSION**

The Beaufort County School District, through a personalized learning approach, will prepare graduates who compete and succeed in an ever-changing global society and career marketplace.

## **VISION**

We will work with families and our diverse community to ensure that students perform at an internationally competitive level in a learning environment that is safe, nurturing and engaging.

## **DISTRICT CORE BELIEFS**

We believe:

- Every student can learn using his or her valuable and unique talents and skills.
- Learning takes place when the physical, emotional, social and intellectual well-being of all students is assured at every level and during every transition.
- High expectations of the school community positively impact student success.
- Early childhood learning experiences form the foundation of future school success.
- Students learn best when they are engaged and provided with opportunities for problem solving and active participation.
- All students are entitled to learning experiences so that they can become competent and confident in the skills and knowledge needed to become successful and productive citizens.
- Investment, involvement and connection of all members of the school community are essential to a student's success.
- Frequent informal and formal assessment aligned to clearly defined learning objectives will provide improved student achievement.
- The collection, analysis and use of data from a variety of sources are critical to making decisions.
- Students should be prepared to compete and contribute in a changing global and multilingual society.





## *Beaufort County School District*

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# TABLE OF CONTENTS

	TAB#
<b>I – EXECUTIVE SUMMARY .....</b>	<b>1</b>
<b>II – DEMOGRAPHICS AND STUDENT ASSIGNMENT .....</b>	<b>2</b>
○ HISTORY	
○ STUDENT DEMOGRAPHICS	
○ ENROLLMENT	
○ STUDENT ASSIGNMENTS	
○ ANALYZING RESIDENT STUDENT TRENDS	
<b>III – FACILITIES .....</b>	<b>3</b>
○ BACKGROUND	
○ ENERGY USAGE	
<b>IV – CAPITAL IMPROVEMENT PLAN .....</b>	<b>4</b>
○ METHODOLOGY	
○ 2020-2024 FIVE YEAR PLAN AND CAPITAL BUDGET	
▪ FINANCING	
▪ REFERENDUM DEBT	
▪ EIGHT PERCENT (8%) DEBT	
▪ OUTSTANDING DEBT	
○ 2020-2029 CAPITAL IMPROVEMENT PLAN	
<b>V – SUMMER 2019 (FY2020) WORK PLAN .....</b>	<b>5</b>



# *Executive Summary*









## **I. EXECUTIVE SUMMARY**

### **INTRODUCTION**

The ten-year plan and capital improvement plan show projections and changes in growth throughout Beaufort County School District. This information is critical to planning the future for children across Beaufort County. The CIP tracks projects that will need to occur to maintain ageing buildings, upgrading existing systems, and provide code compliancy in older buildings.

The purpose of the Ten-Year Plan and Capital Improvement Plan is to:

- Provide information on historical enrollment, as well as enrollment projections extending out to ten years.
- Provide a capital improvement program that outlines capital needs necessary to comply with School District policies, academic needs and requirements, current statutory requirements, and local commitments
- Provide an overview of the financial impact of the capital budget.

With this information, the Beaufort County School District Board of Education can monitor growth and plan for the needs of students and school staff in communities across Beaufort County.

Two monumental issues that will continue to be discussed in regards to the CIP plan are increase in growth in Southern Beaufort County and updating the outdated buildings of the past. Continuing to address these issues will be key to the future of Beaufort County children.

### **PAST**

Over the last few years, the School District has completed several major construction projects which have added classroom space as well as programmatic options for students. Battery Creek High School opened a new Career and Technology Education (CATE) building and expanded their CATE programs at the start of 2015. River Ridge

Academy opened in August 2015, providing a PK-8 model that was well-received by parents. In addition, the Beaufort County School District (BCSD) Board approved 13 choice programs for the 2015-2016 school year. The expansion of the pre-K program was completed in 2015 with the addition at Hilton Head Early Childhood Center. May River High School opened in 2016 providing much needed capacity to high school students in southern Beaufort County, completing the final phase of the 2014 student reassignment program. In 2017 construction was complete at Riverview Charter school. The demand remains high for PK-8 programs like River Ridge Academy and Riverview Charter School.

In 2015, BCSD staff presented a plan to voters to use a 10-year penny sales tax referendum to address growth and building modernization. This referendum was placed on the November 2016 ballot but was unsuccessful. In 2017 the board approved funding for mobile classrooms at Pritchardville Elementary and River Ridge Academy to address the immediate overcrowding in the Bluffton area. In 2017 the board authorized construction on a performing arts center and competition gymnasium, adding much needed programs at Whale Branch Early College High School. The board placed a referendum on the April 2018 ballot; the referendum was rejected by Beaufort County voters. The proposed referendum would have addressed the overcrowding in the Bluffton area and added CATE programs to Bluffton, Hilton Head, and Beaufort High Schools. The board has approved adding 8 mobile classrooms in the Summer of 2019 to May River High School to address the immediate overcrowding.

## **PRESENT**

Growth in Beaufort County continues but has changed slightly from previous years. Overall, the BCSD grew last year by 1.0%. The only cluster showing growth was Bluffton with a 2% growth rate over the past 2 years. All indications are that the growth in Bluffton will continue. Construction activity in the area shows a steady pace of building. Housing stats continue to rise in the Bluffton area. The number of new neighborhood developments are a sign that the growth in Bluffton may be accelerating.

Hilton Head is continuing last year's sign of slowing the growth and has begun to go into a slight overall decline in growth. This is the lowest student population has been in 10 years. The change from growth-to flat- to decline in the Hilton Head cluster is one to watch. Historically growth on Hilton Head has been slow and steady. Hilton Head appears to be in transition, although construction activity is present. It is unknown if the

construction and changes on the Island will produce more school age children. This will be monitored in the upcoming years.

Numbers in Beaufort and Whale Branch Clusters are showing a more pronounced decline in student population over the past three years. The Battery Creek Cluster has maintained its student population over the past 2 years. Student population Northern Beaufort County is showing a trend down. A declining student population trend is concerning, and if the trend continues it will be brought to the Board for consideration.

These issues affect each cluster differently. There is no one solution that will fix the needs for each cluster. Where growth is stagnant or in decline BCSD will need to modernize older buildings, close unused buildings, and develop mechanisms to address population decline. Where growth is steady or increasing BCSD will need to add more classrooms through new construction, renovations, and mobile buildings.

This past April voters in Beaufort County rejected a referendum to address the growth in Southern Beaufort County. The April referendum would have addressed overcrowding in Southern Beaufort County and provided CATE programs to 3 high schools. This is the 2<sup>nd</sup> referendum in three years to be rejected by BCSD voters. The board will need to discuss avenues to address these issues.

During the summer and fall of 2018 the board discussed redistricting schools in Southern Beaufort County. In the fall of 2018 the interim superintendent and planning staff hosted town hall meetings to discuss the initial plan to show a redistricting plan that would reduce the number of mobiles needed over a five-year period. The staff took comments from the communities about these initial plans. These points can be found online at the District website under the rezoning tab. The comments from the public impacted the board which directed planning staff to change from a five- year rezoning plan to a three-year rezoning plan. A 3-year rezoning plan is under consideration by the board. The board is set to vote on a revised plan December 11, 2018.

## **LOOKING FORWARD**

The board will be receiving FY2021 Capital Projects by June of 2019 for their approval. Planning is already gathering lists to show priorities for ageing buildings and schools where additional capacity is needed.

Over the next five years, BCSD anticipate continuing to see growth in enrollment in southern Beaufort County that will push the capacity of our schools. Additional

classrooms will be necessary. As current funding is inadequate to address all the projects in the 10-year plan, the Board has challenges ahead on developing a plan to finance the projects needed to maintain their facilities throughout the District.

Growth not only brings the need for additional classrooms, but it also brings the need to discuss student reassignment. As populations shift, so do the students which causes a direct impact on the enrollment capacities at the schools. We will continue to collect student enrollment data to measure the historical impact of the growth patterns of schools. This data will be provided to the Board for future discussions.

## **CONCLUSION**

An annual capital improvement program and long-term maintenance program is in place to address the facility needs of BCSD. In the past, BCSD has been fortunate to have gained financial support of our capital plan through public approved referenda and the Board's authority to issue 8% capital bonds. BCSD has now gone 10 years without a referendum. The current project list over 5 years is greater than the Boards 8% borrowing capacity. This is not typical of our past growth and funding pattern. It is evident that the facility deferred maintenance needs are increasing and overcrowding problems at specific schools are requiring temporary mobile classroom space. The board has approved 8 mobile classrooms at MRHS that will help relieve capacity issues at this school. Redistricting in Southern Beaufort County for the 2019-2020 school will be necessary to keep student populations at a manageable rate in Southern Beaufort County.

# *Demographics and Student Assignment*









## II. DEMOGRAPHICS AND STUDENT ASSIGNMENT

### History

The Beaufort County School District has been projecting student enrollment internally since 2007. The District uses 45<sup>th</sup> day student data for the current year and the previous 4 years to create a 5-year history. Generally, the 45-day count represents the highest number of students during the school year. Projections are based on “resident students” – where students live by neighborhood.

### Student Demographics

The planning process begins by examining where the students live. Using the home address, student data is “geocoded” to a computer map of address points and parcels obtained from the Beaufort County GIS (Geographical Information Systems) Department. Other demographic data, such as ethnicity, gender, grade, attending school, free/reduced lunch, etc. is included in the data extracted from PowerSchool, the District’s student database software. The student data is then plotted onto a map in the form of a dot; therefore, each dot represents a data record for a student.

Since each student record is geocoded to the computer map with all the demographic data, planning staff uses the data to examine student demographics. From this, staff can determine ethnic demographics for each attendance area based on who lives within the attendance zone and can be compared to who is attending the school to determine the effect of transfers on the ethnicity of the school.

Locations of schools and attendance zones are maintained in a GIS database. Attendance zone information is shared with the County GIS and is also maintained with the District’s transportation provider for bus routing purposes. The County GIS department sends annual updates of streets, addresses, and parcels for the school district geodatabase, as well as the latest aerial images available for use.

Once student addresses are matched, the analysis begins. Several key factors are considered during the analysis:

- Number of students attending the school (Enrollment or ATTEND)
- Number of students living in the school attendance area (Resident Students or ZONED)
- Number of non-geocoded students; those who could not be placed on the computer map because of address problems
- Building Capacity of the school
- Number of net transfers. Transfers in this case includes those with approvals for School Choice programs, or with Title 1 approval, as well as special education students whose required program is outside of their home attendance zone, and those that just show as attending out of zone.

## **Attending Students vs. Resident Students**

The planning staff closely examines the differences between those who live in an attendance zone and those who attend the school. For planning student attendance zones, where students live is of utmost importance, as the schools must be able to accommodate the students who live in the assigned zones. The difference between those students who live in the attendance area and those students who attend the school are the transfers.

Transfers must be approved through Instructional Services which handles the transfer requests for employee courtesy, hardship cases, majority to minority transfers, and other approved reasons. They also handle the applications for the School Choice Programs.

A comprehensive Choice program was developed by the Board and initiated in the 2015-2016 school year. Staff will continue to collect Transfers In and Transfers Out data and review on an annual basis to use for future trends. This data is useful by both Operations and Instructional Services for developing programs and predicting future needs.

Guidelines for the Student Transfer Options, the Transfer Request Application and all School Choice information can be found on the BCSD website on the School Choice Headquarters page at:

<http://beaufortschools.net/cms/one.aspx?pageId=225399>

## **Board Action for Capacity Triggers**

Capacity usage triggers are used to define actions to be taken at the various points when a school's projected growth or decline would trigger some change in student assignment:

- 110% Overcapacity – implement plan for change in student assignment
- 95% Capacity Level – no additional students by program\*
- 90% -110% Capacity Level – no additional students by school
- 75% - 89% Target Level – optimal range, but still able to accept students
- 50% - 74% Growth Level - able to accept students
- <50% Closure/Consolidation Level – carefully examine school in relation to neighboring schools.

These triggers continue to be important with Choice Option offerings for schools as we examine Projected Growth for 5 years and beyond. These triggers are also useful for evaluating Cluster level capacity to determine future facility needs. In high growth areas, target capacity can be reached and exceeded in less than the 5-year projection window. We are continuing to examine enrollment trends for 5 and 10 years into the future.

Staff has set 85% capacity usage as a goal for all schools as this allows for both choice and growth. As capacity usage levels increase the ability for accepting both choice and growth begins to decline. For this reason, the 85% capacity line is shown as “needed capacity”. When a school reaches 90% capacity Choice Option into the school is no longer allowed. The Choice Option is still allowable where individual programs in the schools have additional capacity, then the program can go up to 98% capacity. This might occur for example with a Chinese Immersion Program or International Baccalaureate.

This key to the color coding for capacity usage is shown on many tables throughout this book and corresponds to the triggers outlined in Admin Reg SS-3.

90% - 110%
75% - 89%
50% - 74%
<50%

*\*Superintendent reserves the right to expand school or program capacity limits to 98% as outlined in Admin Reg SS-3.*

### **Enrollment by Grade 2018-2019**

The following tables show the enrollment by grade at each school by cluster for the 2018-2019 school year. Islands Academy and Riverview Charter School enrollments, as well as District-wide totals, are shown at the end.

Items highlighted in red in the % Capacity Usage column show schools where building capacity has reached 90% or greater. The modular buildings at Coosa Elementary, Pritchardville Elementary, and River Ridge Academy are included in the capacity calculation. Other mobile classrooms are NOT included in the capacity calculations as these are not permanent structures.

School	Grades	Building Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
Beaufort ES	PK-5	867	6	45	58	75	66	80	68	83								481	55%
Coosa ES	PK-5	576		41	76	82	68	79	69	82								497	86%
Lady's Island ES	PK-5	485		30	41	31	46	54	46	61								309	64%
Mossy Oaks ES	PK-5	493	3	31	66	67	59	52	68	77								423	86%
Port Royal ES	PK-5	306		16	45	29	32	35	32	37								226	74%
St Helena ES	PK-5	819	5	43	67	58	52	56	57	69								407	50%
Beaufort MS	6-8	793									158	166	161					485	61%
Lady's Island MS	6-8	1088									170	173	192					535	49%
Beaufort HS	9-12	1595												391	335	300	315	1341	84%

School	Grades	Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
Broad River ES	PK-5	589		52	87	74	89	82	77	70								531	90%
Robert Smalls	PK-8	1087		29	34	35	50	39	33	35	160	157	146					718	66%
Shanklin ES	PK-5	578		52	63	52	58	53	53	49								380	66%
Battery Creek HS	9-12	1585												222	194	180	156	752	47%

School	Grades	Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
Whale Branch ES	PK-4	724	6	73	86	81	79	81	79									485	67%
Whale Branch MS	5-8	864								97	82	90	86					355	41%
Whale Branch ECHS	9-12	611												99	108	128	102	437	72%

School	Grades	Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
Riverview Charter	K-8	760			74	75	75	76	76	76	76	76	53					657	86%
Island Academy	6-8	200									1	3	9	22	15	12	7	69	35%

Islands Academy and Riverview Charter are shown separately from the cluster schools as they are schools without attendance zones.

School	Grades	Building Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
HHI-ECC	PK-K	454	2	133	278													413	91%
HHIES+SCA		2049		2	4	275	305	324	294	330								1534	
HHIES	1-5	1128				161	187	180	163	199								890	79%
HHI-SCA	1-5	921		2	4	114	118	144	131	131								644	70%
HHI MS	6-8	1007									353	316	354					1023	102%
HHIS HS	9-12	1382												379	350	308	263	1300	94%

School	Grades	Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
Bluffton ES	PK-5	946	22	65	94	109	111	103	87	108								699	74%
MC Riley Elementary	PK-5	929		82	94	122	102	119	123	120								762	82%
Okatie ES	PK-5	672		40	85	94	96	99	92	105								611	91%
Pritchardville ES	PK-5	920		40	138	137	133	128	168	146								890	97%
Red Cedar ES	PK-5	764		51	91	110	98	100	94	104								648	85%
River Ridge Academy	PK-8	1173		41	106	114	135	123	153	133	138	163	130					1236	105%
Bluffton MS	6-8	1035									275	272	237					784	76%
HE McCracken MS	6-8	909									278	273	240					791	87%
Bluffton High	9-12	1434												375	316	271	257	1219	85%
May River HS	9-12	1400												374	359	344	280	1357	97%

School	Grades	Capacity	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND
DISTRICT-WIDE	K-12	31143	44	866	1587	1620	1654	1683	1669	1782	1691	1689	1608	1862	1677	1543	1380	22355	72%

## Enrollment Comparison

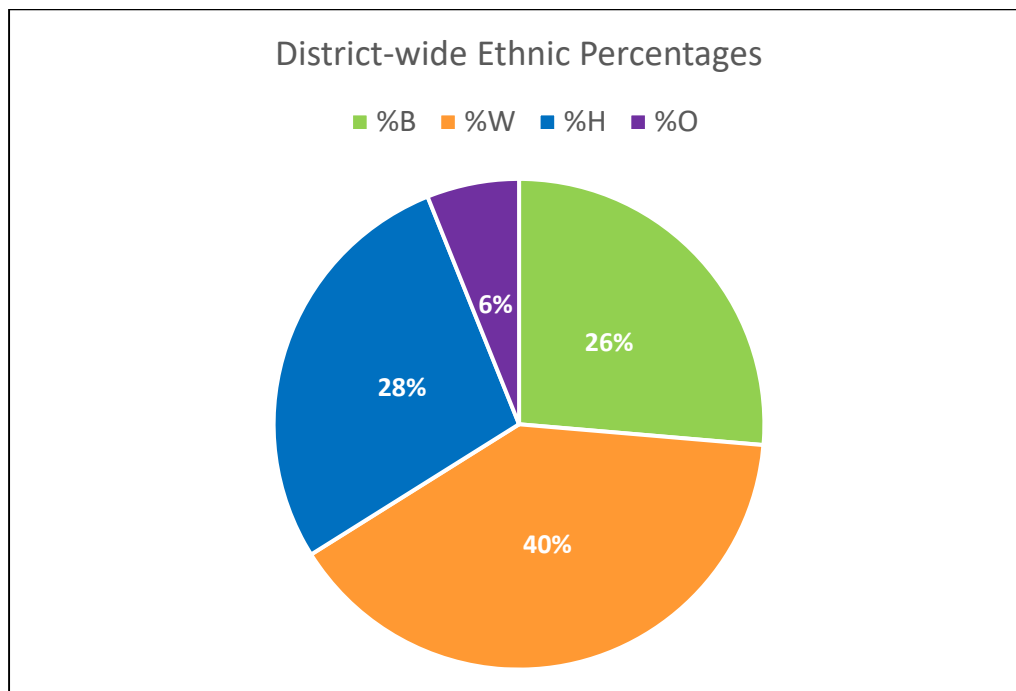
The following tables show the enrollment at 45<sup>th</sup> day 2018-2019 (ATTEND 45-day), the ethnicity percentage of the students attending the school, the number of students living in the zone (ZONED 45-day), and the ethnicity of the students living in the attendance zone. Note that the ethnic categories used are those that the Office of Civil Rights (OCR) has asked the District to report.

School	Grades	Building Capacity	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND	Total Check	%B	%W	%H	%O	ZONED 45day 2018-2019	% Capacity of ZONED	B%	%W	%H	%O
Beaufort ES	PK-5	867	481	55%	481	58%	27%	6%	9%	403	46%	52%	33%	6%	9%
Coosa ES	PK-5	576	497	86%	497	17%	66%	8%	9%	500	87%	17%	67%	8%	8%
Lady's Island ES	PK-5	485	309	64%	309	55%	22%	16%	7%	345	71%	42%	38%	11%	9%
Mossy Oaks ES	PK-5	493	423	86%	423	39%	41%	13%	7%	391	79%	38%	39%	15%	8%
Port Royal ES	PK-5	306	226	74%	226	33%	39%	17%	10%	198	65%	31%	44%	15%	10%
St Helena ES	PK-5	819	407	50%	407	77%	8%	10%	5%	532	65%	74%	11%	9%	6%
Beaufort MS	6-8	793	485	61%	485	42%	42%	7%	8%	404	51%	38%	47%	6%	9%
Lady's Island MS	6-8	1088	535	49%	535	50%	36%	10%	4%	620	57%	46%	40%	9%	5%
Beaufort HS	9-12	1595	1341	84%	1341	35%	48%	10%	7%	1220	76%	37%	45%	10%	7%
Broad River ES	PK-5	589	531	90%	531	39%	25%	26%	10%	664	113%	34%	30%	23%	12%
Robert Smalls	PK-8	1087	718	66%	718	50%	20%	23%	7%	874	80%	47%	25%	21%	8%
Shanklin ES	PK-5	578	380	66%	380	57%	13%	25%	6%	429	74%	56%	13%	25%	6%
Battery Creek HS	9-12	1585	752	47%	752	46%	32%	17%	5%	832	52%	45%	33%	16%	6%
Whale Branch ES	PK-4	724	485	67%	485	78%	9%	8%	4%	562	78%	74%	14%	8%	4%
Whale Branch MS	5-8	864	355	41%	355	83%	8%	5%	3%	420	49%	79%	12%	5%	4%
Whale Branch EC	9-12	611	437	72%	437	81%	10%	5%	4%	451	74%	72%	17%	6%	5%

School	Grades	Capacity	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND	Total Check	%B	%W	%H	%O	ZONED 45day 2018-2019	% Capacity of ZONED	%	%W	%H	%O
Riverview Charter	K-8	760	657	86%	657	25%	54%	10%	11%	These schools have no attendance zones					
Island Academy	6-8	200	69	35%	69	57%	26%	13%	4%						



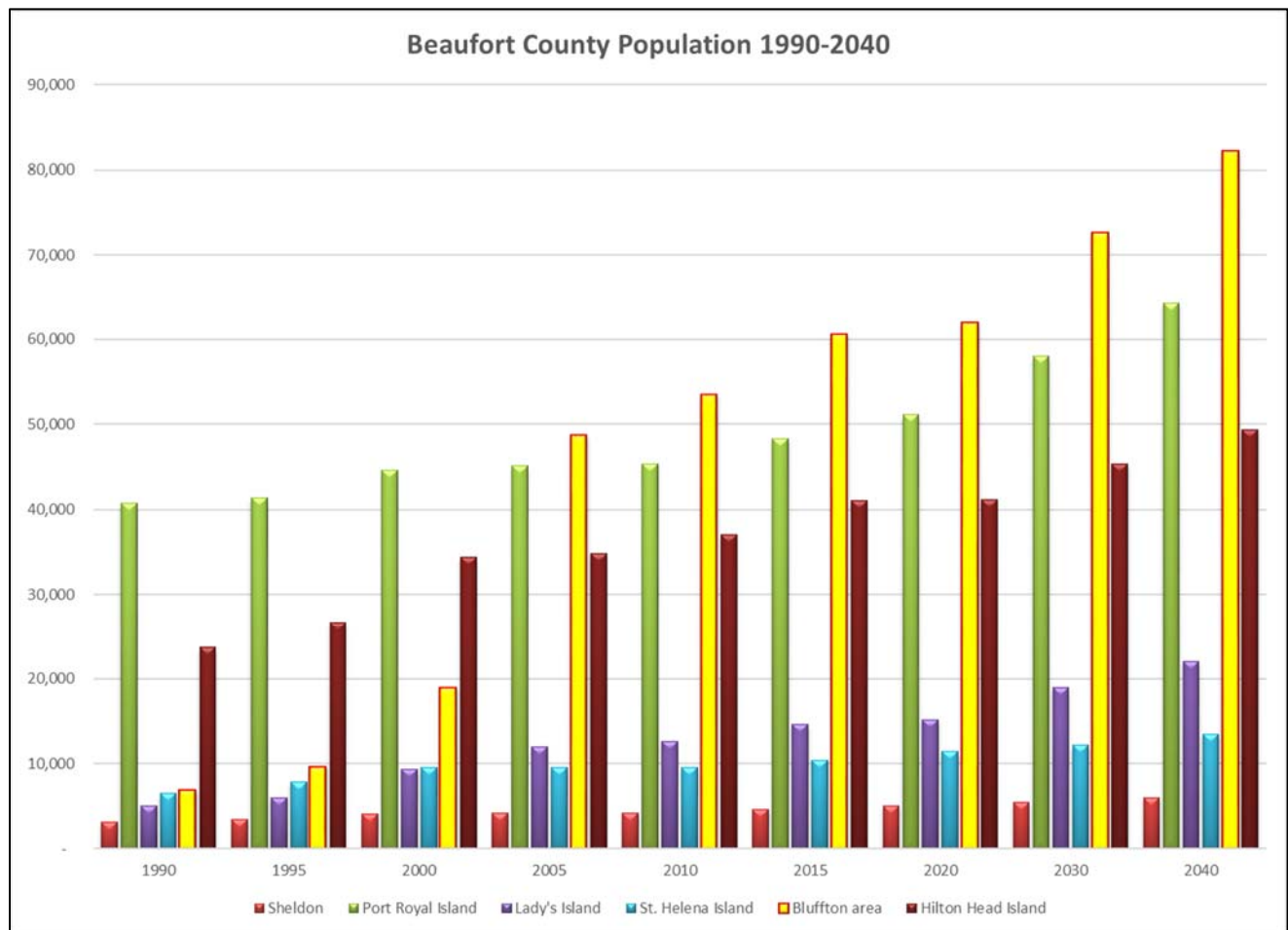
School	Grades	Building Capacity	ATTEND 45-day 2018-2019	% Capacity Usage ATTEND	Total Check	%B	%W	%H	%O	ZONED 45day 2018-2019	% Capacity of ZONED	%	%W	%H	%O
HHI-ECC	PK-K	454	413	91%	413	13%	23%	58%	6%	409	90%	13%	25%	57%	6%
HHIES+SCA		2049	1534		1534	13%	37%	45%	6%	1484	72%	13%	37%	46%	5%
HHIES	1-5	1128	890	79%	890	10%	35%	50%	5%	There is one attendance zone for Hilton Head elementary school level students					
HHI-SCA	1-5	921	644	70%	644	16%	39%	38%	7%						
HHI MS	6-8	1007	1023	102%	1023	12%	39%	46%	4%	991	98%	12%	39%	45%	4%
HHIS HS	9-12	1382	1300	94%	1300	8%	51%	37%	4%	1260	91%	8%	52%	37%	4%
Bluffton ES	PK-5	946	699	74%	699	11%	43%	37%	9%	694	73%	11%	46%	34%	9%
MC Riley Elementary	PK-5	929	762	82%	762	9%	27%	62%	2%	752	81%	8%	27%	63%	3%
Okatie ES	PK-5	672	611	91%	611	13%	59%	21%	7%	580	86%	14%	58%	23%	6%
Pritchardville ES	PK-5	920	890	97%	890	8%	61%	23%	8%	1020	111%	7%	63%	22%	8%
Red Cedar ES	PK-5	764	648	85%	648	12%	35%	48%	5%	573	75%	13%	32%	50%	5%
River Ridge Academy	PK-8	1173	1236	105%	1236	11%	57%	24%	7%	1109	95%	12%	53%	27%	8%
Bluffton MS	6-8	1035	784	76%	784	14%	34%	48%	5%	813	79%	14%	35%	45%	5%
HE McCracken MS	6-8	909	791	87%	791	12%	52%	30%	6%	813	89%	10%	54%	30%	6%
Bluffton High	9-12	1434	1219	85%	1219	13%	36%	46%	5%	1248	87%	12%	38%	45%	5%
May River HS	9-12	1400	1357	97%	1357	12%	59%	25%	4%	1337	96%	13%	58%	25%	4%



## Population Trends

We examine Beaufort County population projections to analyze trends in their planning regions. Note that these regions do not exactly correlate to our school attendance clusters but can give a picture of what the county sees as population trends.

Planning Region	1990	1995	2000	2005	2010	2015	2020	2030	2040
Sheldon	3,194	3,450	4,116	4,218	4,269	4,629	5,123	5,464	6,061
Port Royal Island	40,710	41,351	44,563	45,083	45,343	48,304	51,086	57,990	64,395
Lady's Island	5,046	6,037	9,321	11,918	12,570	14,589	15,086	18,892	22,051
St. Helena Island	6,579	7,870	9,486	9,483	9,481	10,400	11,377	12,134	13,463
Bluffton area	7,084	9,708	19,044	48,752	53,529	60,606	61,981	72,673	82,153
Hilton Head Island	23,694	26,700	34,407	34,855	37,041	41,061	41,220	45,313	49,349
<b>Beaufort County</b>	<b>86,425</b>	<b>95,278</b>	<b>120,937</b>	<b>154,309</b>	<b>162,233</b>	<b>179,589</b>	<b>186,099</b>	<b>212,466</b>	<b>237,472</b>

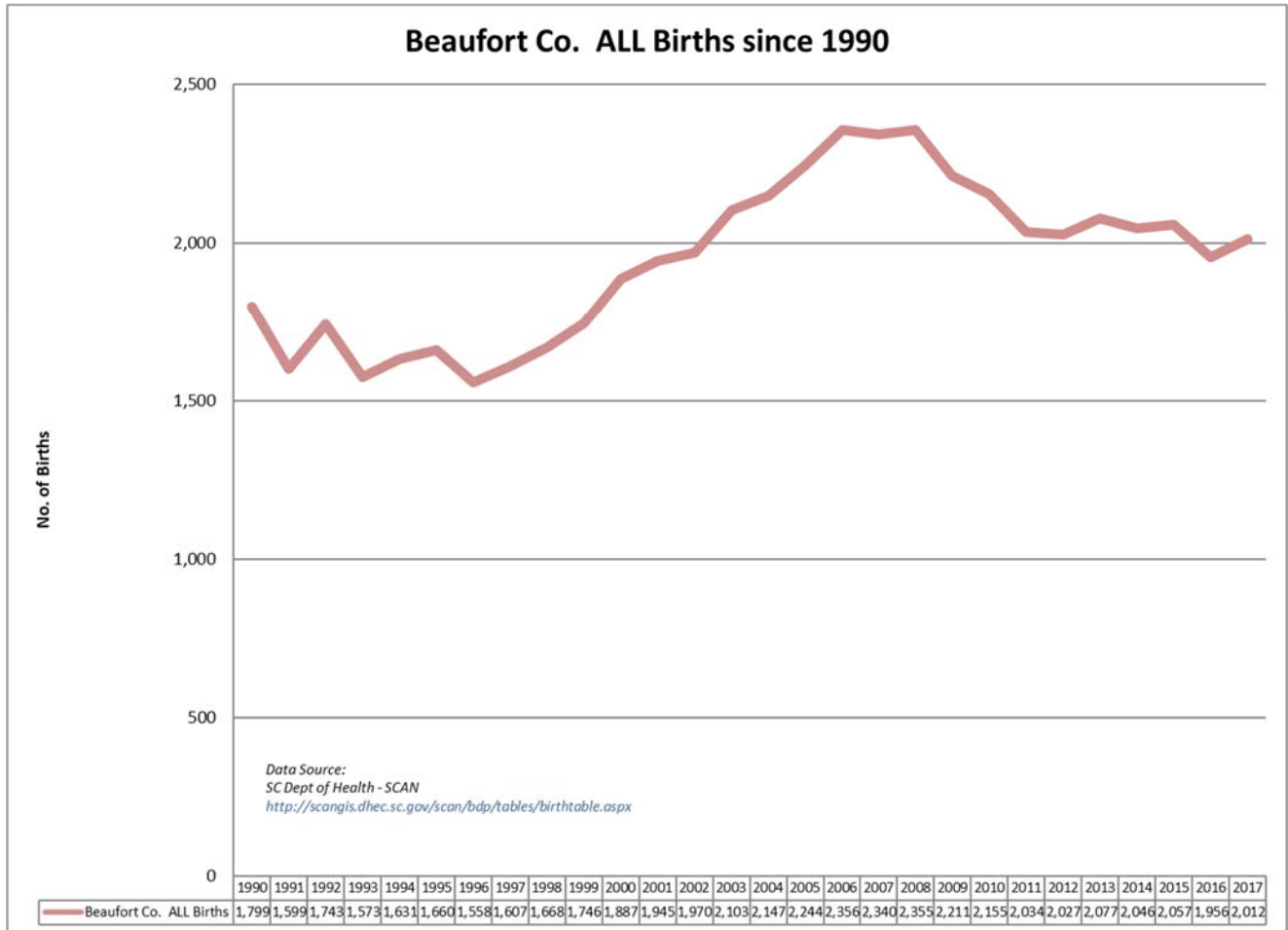


Source – Beaufort County Planning Department

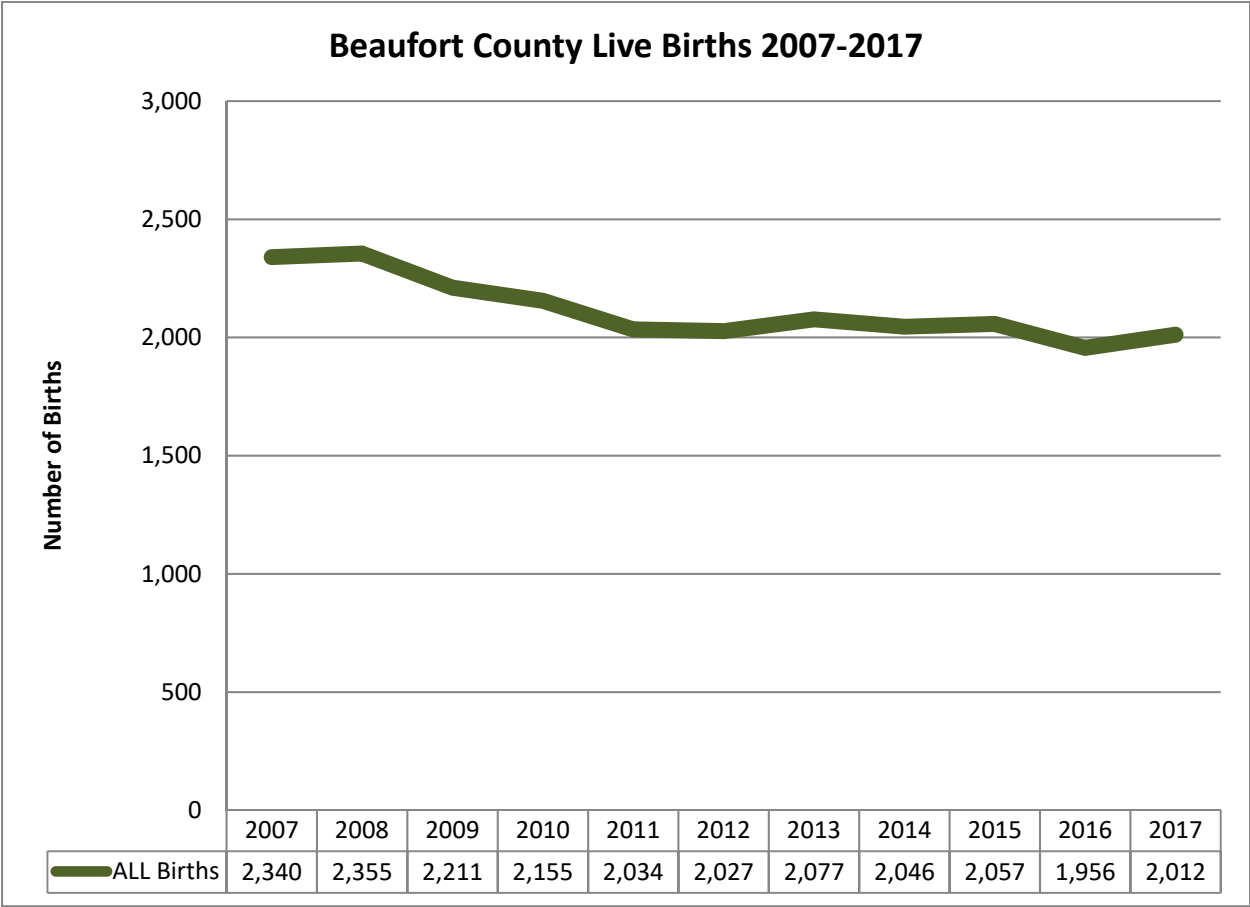
## Process for creating projections of resident students

We start projections by obtaining countywide birth data from SC Department of Health & Environmental Control (SCDHEC) through their online Community Assessment Network (SCAN). <http://scangis.dhec.sc.gov/scan/index.aspx>

The chart below shows all births in Beaufort County since 1990. Births peaked in 2006-2008, then showed a rapid drop that has leveled off.



Using the birth data for just the past 10 years, a cohort survival ratio is calculated to determine who shows up at PK, K, and 1<sup>st</sup> grades 5 years after birth. Notice that the last 10 years show a slow decline with an uptick from 2016-2017.



Cohort survival ratios are also calculated for each school by grade and for each Neighborhood Planning Unit (NPU) by grade. A NPU is a tool for subdividing geographic areas into small sections that are related to each other and defined by logical boundaries such as streets, rivers, railroads, etc. Projections are then created for each school based on an NPU to school assignment. If a neighborhood is reassigned to another school, then the projections for the schools would change. This neighborhood based process for determining future growth trends allows us to get a better understanding of where growth patterns are occurring in communities. With this NPU based projection, alternative plans can be created that examine the effects of student assignment decisions. Growth/Decline maps shown late in this section are based on growth/decline within these NPUs.

## Student Assignment

In this report, the demographic data is from the 45<sup>th</sup> day of 2018-2019 school year. Student records were extracted from the District's student database (PowerSchool). Since PowerSchool is an online live database, data pulled in the morning may not match data pulled in the afternoon. So, these data may not match other published 45-day counts of students but should be close. For 5-year planning, a snapshot picture of where students live at the 45<sup>th</sup> day of each year, examined over several years, shows the trends needed to evaluate school facility's needs.

The next section contains maps which show the students attending each school, the attendance zone, and demographic tables that show:

- Attending – Students attending the school (Enrollment)
- Building Capacity and % capacity usage
- Zoned – Students who live in the attendance zone
- Non-geocode – this is the number of students who could not be placed on the computer map because the address is not known or cannot be located in the county.
- Net Transfers – this is number of transfers out subtracted from the number of transfers into a school. This includes all types of transfers including those in special education who attend a cluster program at a school other than their home school.
- Projected Resident Students
  - the projected number of resident students for 2019-2020
  - the projected number of resident students for 2023-2024
- Building Capacity usage for the projected number of resident students for each projected year
- Bar graph showing the projected number of resident students
- Table showing the Transfers IN, listing the home zone of the attending students
- Table showing the Transfers OUT, listing where the students who live in the zone attend school
- Ethnicity of those attending the school
- Ethnicity of the zoned resident students, those living in the attendance zone
- Charts comparing the ethnicity of those attending and those zoned

## Explanation of the Demographic tables:

The first section of the table called ATTENDING shows the enrollment by grade at the 45<sup>th</sup> day 2018-2019 and the enrollment by grade at the 45<sup>th</sup> day 2017-2018 for comparison. The change column shows the growth or decline for each school in the past year. Further to the right shows the capacity of the school and the % capacity usage for each year. It is color coded to match the Board action for capacity triggers outlined earlier.

### **ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	51	58	75	66	80	68	83	481	-2
2017-2018	47	72	68	70	74	85	67	483	

<b>867</b>	<b>CAPACITY</b>
55%	usage
56%	usage

The section of the table called ZONED shows the resident student population, counting who lives in the attendance area by grade at the 45<sup>th</sup> day 2018-2019, and at the 45<sup>th</sup> day 2017-2018 for comparison. The change column calculates the growth or decline of the students living in the attendance zone.

### **ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	47	52	65	56	65	51	67	403	29
2017-2018	32	65	56	64	51	61	45	374	

<b>8</b>	<i>Non-geocode</i>
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<b>70</b>	<b>NET Transfers</b>
<b>150</b>	TRANSFERS IN
<b>80</b>	TRANSFERS OUT

The non-geocode column counts the number of students who could not be plotted to the computer map based on the resident address provided. The NET transfers calculate the difference between those transferring into the school from another attendance zone and the number of students transferring out to attend other schools. This Transfer In and Transfer Out detail is shown in this table.

TRANSFERS	Whale Branch	Broad River	Mossy Oaks	Port Royal	Coosa ES	Lady's Isl ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total
<b>IN</b>	32	21	15	8	20	18	10		14	11	1		<b>150</b> <b>IN</b>
<b>OUT</b>		10	6	1	5		2		2		3	51	<b>80</b> <b>OUT</b>

*The number of students ATTENDING should equal the sum of the ZONED + NET transfers + the non-geocoded students.*



Note that all transfers for Choice, Employee Courtesy, Minority/Majority, Special Ed or other program transfers are included in this Transfer In/Out detail breakdown. Those students attending Riverview Charter are included and shown in the Transfer Out detail.

The section of the table titled PROJECTED RESIDENT STUDENTS shows the projected resident students for the first year 2019-2020 through the fifth year 2023-2024. These projections are calculated with the EMPAC demographic planning and projection computer program that the district has used since 2007 with the initial “Five Year Programs, Demographics, and Facilities Plan” completed by Associated Planning and Research, Inc. The CHOICE Effect Column is a sum of the Projected Resident Students Total + NET Transfers. The capacity usage column shows the % capacity usage for The Choice Effect and is highlighted to reflect the Board triggers, in this example % capacity is 56%.

To the right of the table is a line graph that shows the capacity of the school, the projected resident students (blue) and the effect of the net transfers on enrollment (green line) which is the projections + the net transfers. This value and the corresponding % capacity usage are also shown in the table. For this example, more students transfer into the school than out, so the net transfers have a positive effect for enrollment - bringing capacity usage up to 481 (55%) from 403 (46%) resident student projection.

Projections are created at a neighborhood level from the students who are placed on the computer map (geocoded). Non-geocoded students are *not* included in the projection because we cannot trend them if we don’t have a resident address that is mapable. For instance, if the non-geocoded number is 1%, then the projection could be off by 1% each year.

## PROJECTED RESIDENT STUDENTS

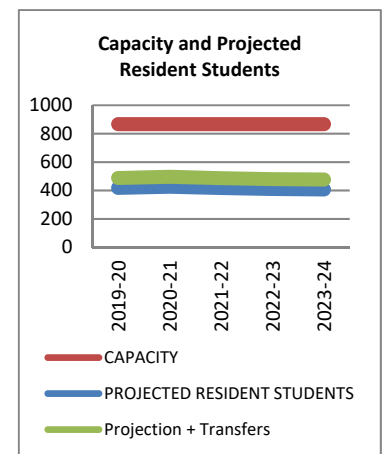
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**	
2019-20	40	57	64	65	56	71	65	418	488	56%
2020-21	40	60	64	65	64	61	72.2	426	496	57%
2021-22	40	57	64	65	64	63	64	417	487	56%
2022-23	40	57	61	65	64	63	60	410	480	55%
2023-24	40	57	61	62	64	63	60	407	477	55%

15 1st year anticipated growth

4 5th year anticipated growth

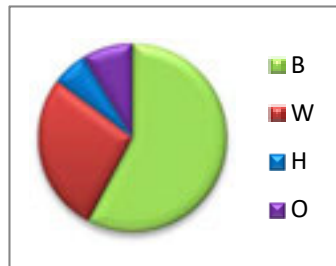
\*\* Choice Effect = Projections + Transfers



This final section shows the Ethnicity of both the attending and zoned resident students. Pie charts illustrate any differences between the two.

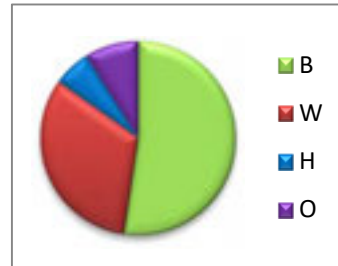
**ETHNICITY of Attending Students**

B	W	H	O	TTL
278	132	29	42	481
58%	27%	6%	9%	100%



**ETHNICITY of Zoned Resident Students**

B	W	H	O	TTL
211	131	25	36	403
52%	33%	6%	9%	100%



The following pages show the demographic table for each school and a map of the students attending the school with the attendance zone.

The pages are organized by Cluster first, then elementary, middle and high school levels in this order:

- Beaufort Cluster
- Battery Creek Cluster
- Whale Branch Cluster
- Hilton Head Cluster
- Bluffton Cluster
- Islands Academy
- Riverview Charter



# BEAUFORT ELEMENTARY SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	51	58	75	66	80	68	83	481	-2
2017-2018	47	72	68	70	74	85	67	483	

<b>867</b>	<b>CAPACITY</b>
55%	usage
56%	usage

<b>8</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

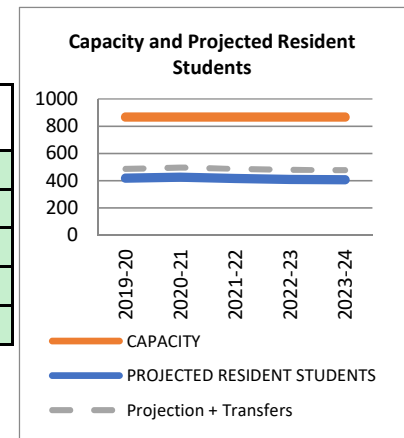
	PK	K	1	2	3	4	5	Total	Change
2018-2019	47	52	65	56	65	51	67	403	29
2017-2018	32	65	56	64	51	61	45	374	

<b>70</b>	<b>NET Transfers</b>
<b>150</b>	<b>TRANSFERS IN</b>
<b>80</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	40	57	64	65	56	71	65	418	488 56%
2020-21	40	60	64	65	64	61	72.2	426	496 57%
2021-22	40	57	64	65	64	63	64	417	487 56%
2022-23	40	57	61	65	64	63	60	410	480 55%
2023-24	40	57	61	62	64	63	60	407	477 55%



15 1st year anticipated growth

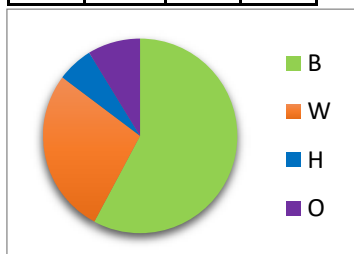
4 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Whale Branch	Broad River	Mossy Oaks	Port Royal	Coosa ES	Lady's Isl ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total
IN	32	21	15	8	20	18	10		14	11	1		150
OUT		10	6	1	5		2		2		3	51	80

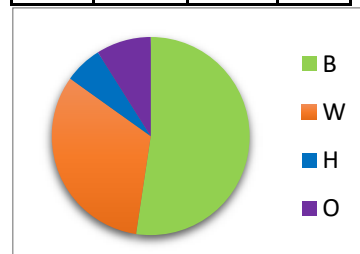
## ETHNICITY of Attending Students

B	W	H	O	TTL
278	132	29	42	481
58%	27%	6%	9%	100%

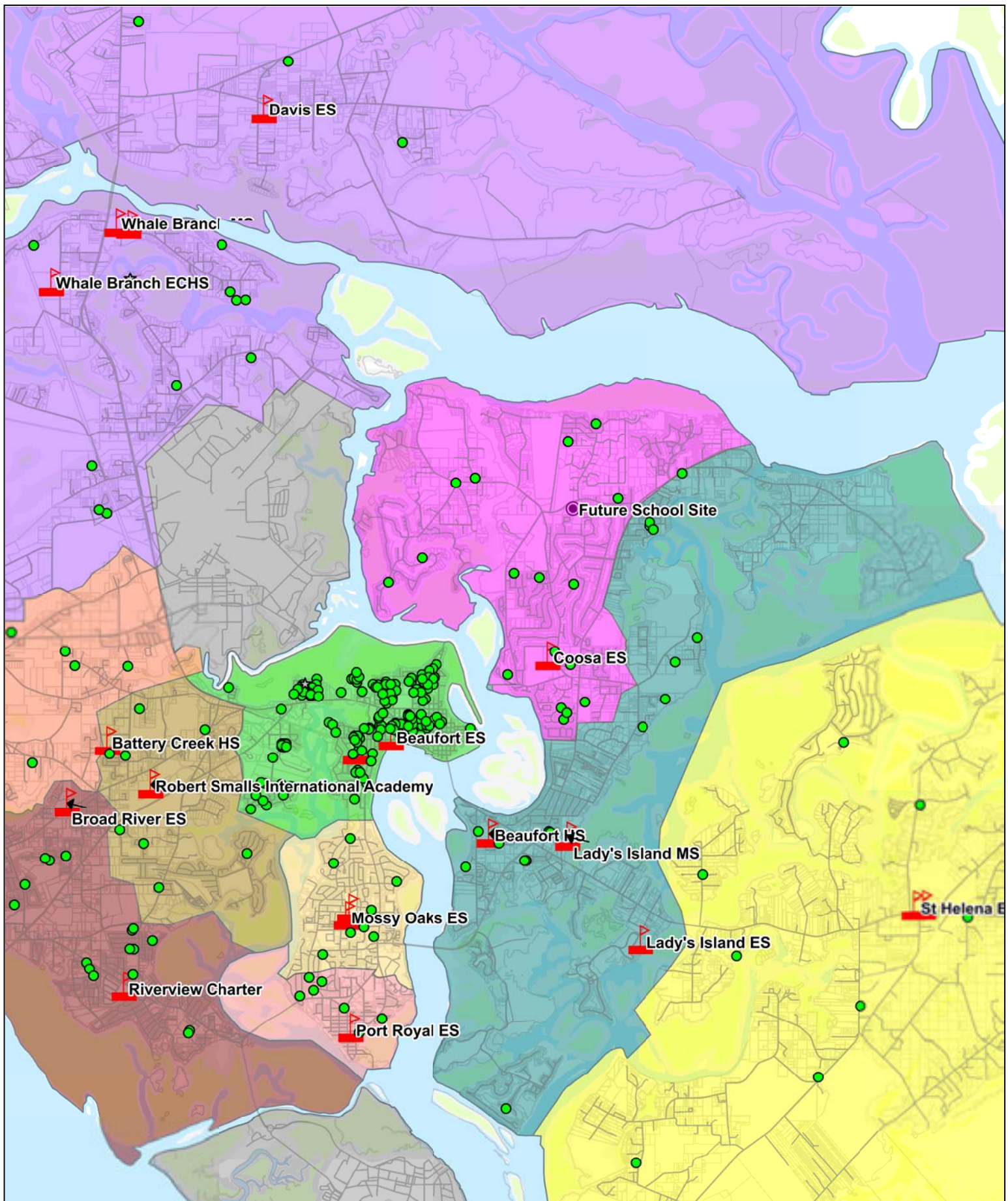


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
211	131	25	36	403
52%	33%	6%	9%	100%







**BEAUFORT ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019**

# COOSA ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	41	76	82	68	79	69	82	497	-40
2017-2018	40	86	74	95	81	88	73	537	

<b>576</b>	<b>CAPACITY *</b>
86%	usage
93%	usage

\* includes 10 classroom modular unit

<b>3</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	40	72	84	68	77	75	84	500	-34
2017-2018	39	83	72	87	83	87	83	534	

<b>-6</b>	<b>NET Transfers</b>
<b>81</b>	<b>TRANSFERS IN</b>
<b>87</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

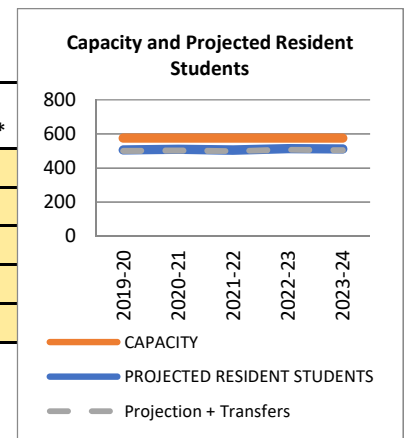
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	39	76	84	86	69	80	73	501	87%
2020-21	39	76	84	86	80	68	77	510	87%
2021-22	39	72	84	86	84	78	62	506	87%
2022-23	39	73	79	86	80	82	74	514	88%
2023-24	39	76	79	81	80	78	78	511	88%

7 1st year anticipated growth

11 5th year anticipated growth

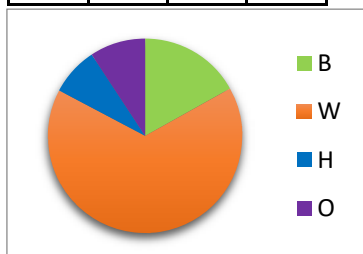
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort	Broad River	Mossy Oaks	Port Royal	Whale Branch	Lady's Isl ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total
IN	5	5	5	1	4	47	8	3	1	2			81
OUT	20		7	1		9	2				3	45	87

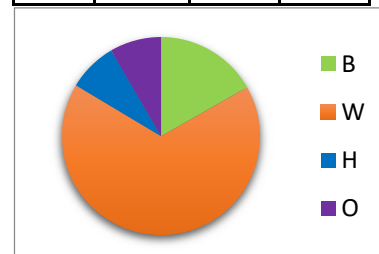
## ETHNICITY of Attending Students

B	W	H	O	TTL
84	327	40	46	497
17%	66%	8%	9%	100%

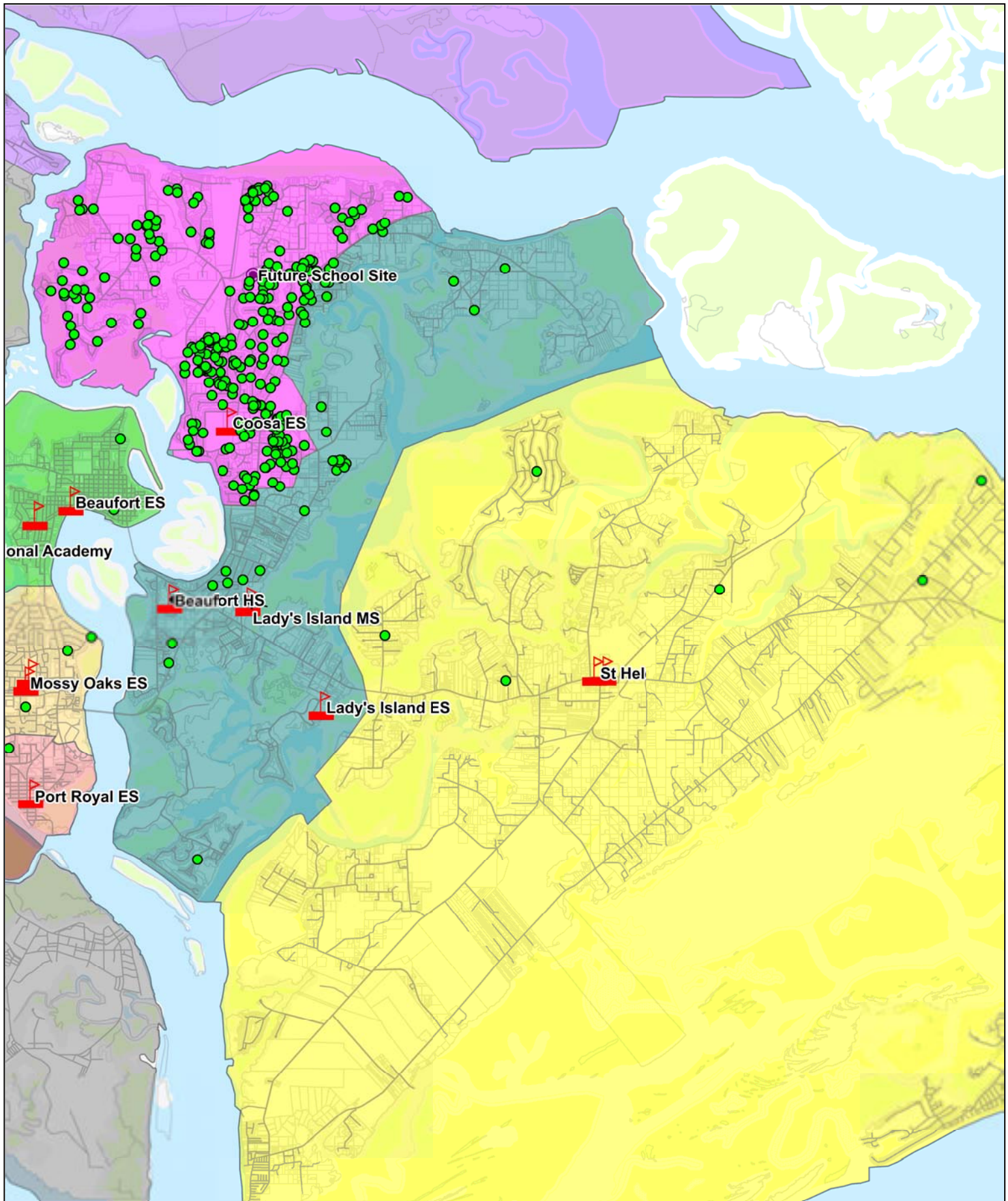


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
84	334	40	42	500
17%	67%	8%	8%	100%







COOSA ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# LADY'S ISLAND ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	30	41	31	46	54	46	61	309	-23
2017-2018	27	32	52	55	49	67	50	332	

<b>485</b>	<b>CAPACITY</b>
64%	usage
68%	usage

<b>8</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

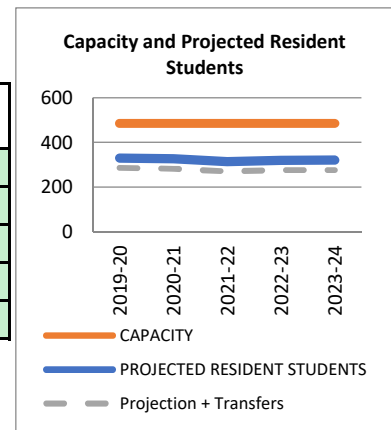
	PK	K	1	2	3	4	5	Total	Change
2018-2019	28	47	45	49	65	47	64	345	-22
2017-2018	34	45	52	65	55	64	52	367	

<b>-44</b>	<b>NET Transfers</b>
<b>82</b>	<b>TRANSFERS IN</b>
<b>126</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**	
2019-20	28	47	49	45	51	64	46	330	286	59%
2020-21	29	47	48	49	48	47	58	326	282	58%
2021-22	28	47	48	48	51	48	44	314	270	56%
2022-23	29	47	45	48	51	54	45	319	275	57%
2023-24	28	47	47	45	51	51	51	320	276	57%



-15 1st year anticipated growth

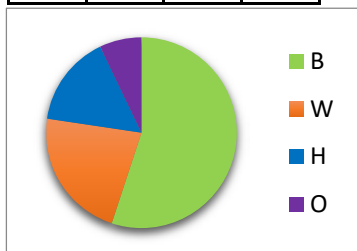
-25 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Broad River	Mossy Oaks	Port Royal	Whale Branch	Coosa ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total	
IN		1	1	1	3	9	63	2	1	1			82	IN
OUT	18	3	2	2		47	1		1		1	51	126	OUT

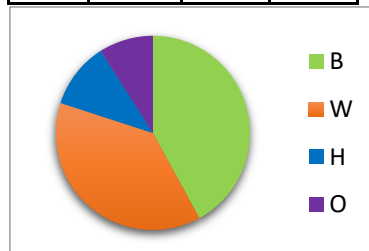
## ETHNICITY of Attending Students

B	W	H	O	TTL
170	69	48	22	309
55%	22%	16%	7%	100%

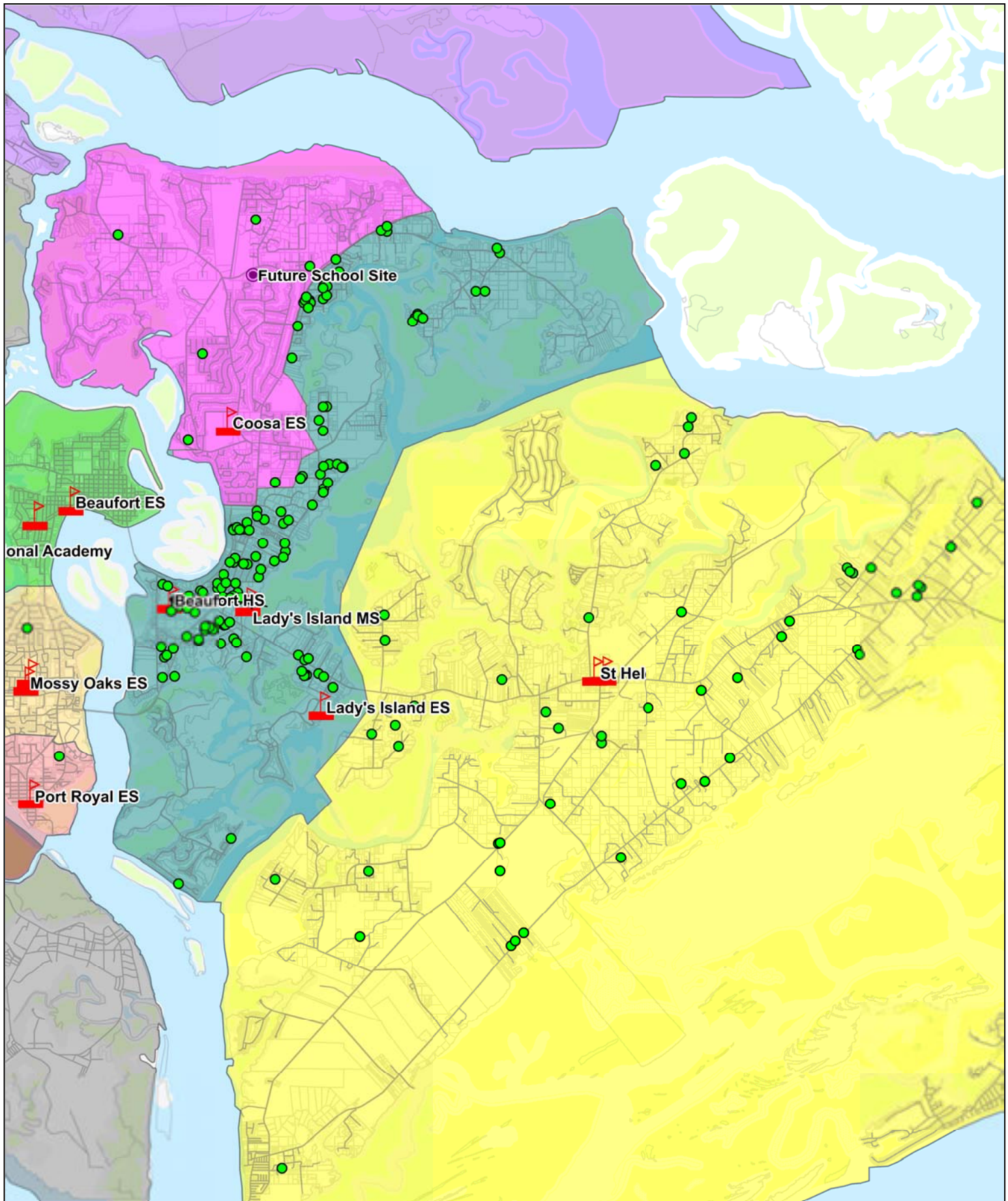


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
145	131	38	31	345
42%	38%	11%	9%	100%







LADY'S ISLAND ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# MOSSY OAKS ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	34	66	67	59	52	68	77	423	6
2017-2018	40	63	53	56	66	72	67	417	

<b>493</b>	<b>CAPACITY</b>
86%	usage
85%	usage

<b>5</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

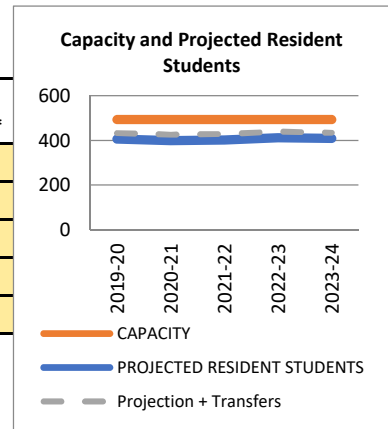
	PK	K	1	2	3	4	5	Total	Change
2018-2019	34	63	64	49	51	61	69	391	-40
2017-2018	46	68	56	58	62	78	63	431	

<b>27</b>	<b>NET Transfers</b>
<b>77</b>	<b>TRANSFERS IN</b>
<b>50</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**	
2019-20	36	68	66	64	54	53	65	406	433	88%
2020-21	35	68	66	61	65	54	50	399	426	86%
2021-22	35	65	66	61	62	64	49	402	429	87%
2022-23	36	67	62	61	62	61	63	412	439	89%
2023-24	36	67	64	57	62	61	61	408	435	88%



15 1st year anticipated growth

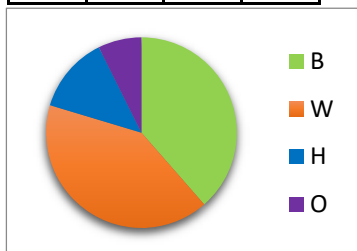
17 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Broad River	Lady's Island	Port Royal	Whale Branch	Coosa ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total	
IN	6	26	2	8	3	7	4	3	5	9	4		77	IN
OUT	15	3	1	5		5	1			2	1	17	50	OUT

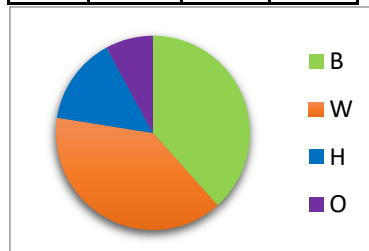
## ETHNICITY of Attending Students

B	W	H	O	TTL
163	174	55	31	423
39%	41%	13%	7%	100%

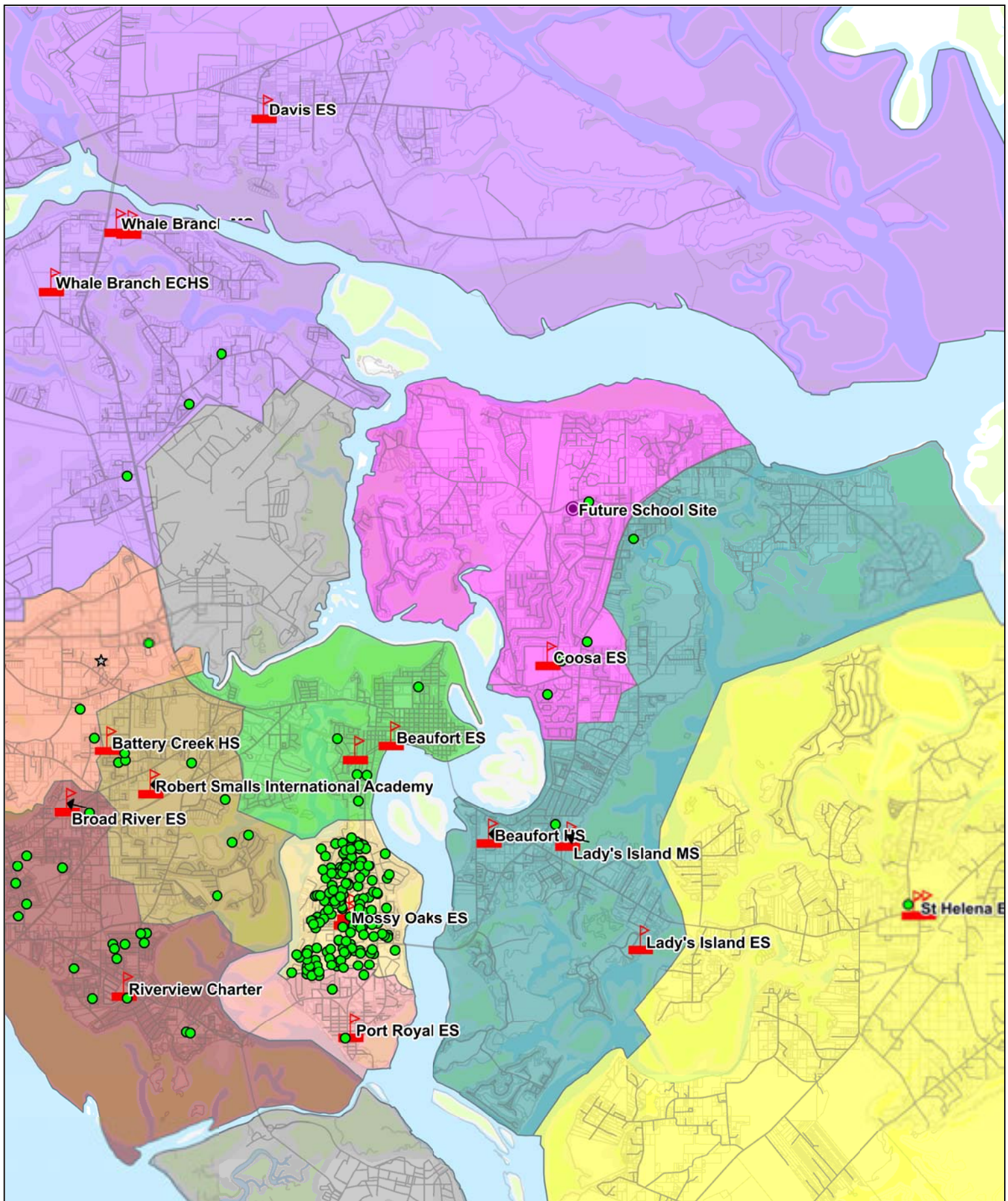


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
150	153	57	31	391
38%	39%	15%	8%	100%







MOSSY OAKS ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# PORT ROYAL ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	16	45	29	32	35	32	37	226	26
2017-2018	16	34	28	28	35	30	29	200	

<b>306</b>	<b>CAPACITY</b>
74%	usage
65%	usage

<b>2</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

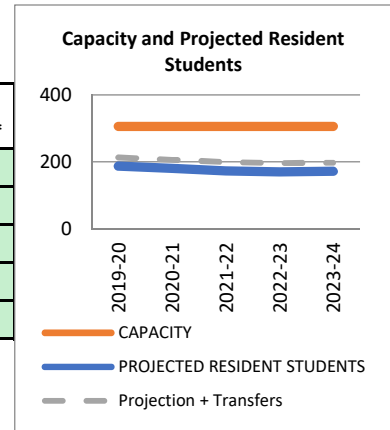
	PK	K	1	2	3	4	5	Total	Change
2018-2019	16	38	25	28	32	27	32	198	24
2017-2018	13	24	26	25	33	24	29	174	

<b>26</b>	<b>NET Transfers</b>
<b>64</b>	<b>TRANSFERS IN</b>
<b>38</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	13	30	32	24	29	31	28	187	213 70%
2020-21	12	30	26	31	25	27	30	180	206 67%
2021-22	13	29	26	24	32	23	26	173	199 65%
2022-23	13	29	25	25	26	30	24	170	196 64%
2023-24	13	30	25	24	26	24	31	171	197 64%



-11 1st year anticipated growth

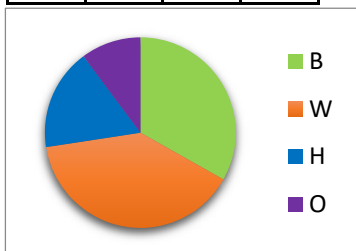
-27 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Broad River	Mossy Oaks	Lady's Island	Whale Branch	Coosa ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total	
IN	1	29	5	2	10	1	2		8	6			64	IN
OUT	8	3	8	1		1			1			16	38	OUT

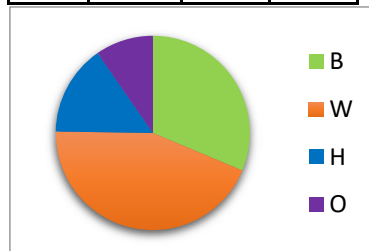
## ETHNICITY of Attending Students

B	W	H	O	TTL
75	89	39	23	226
33%	39%	17%	10%	100%

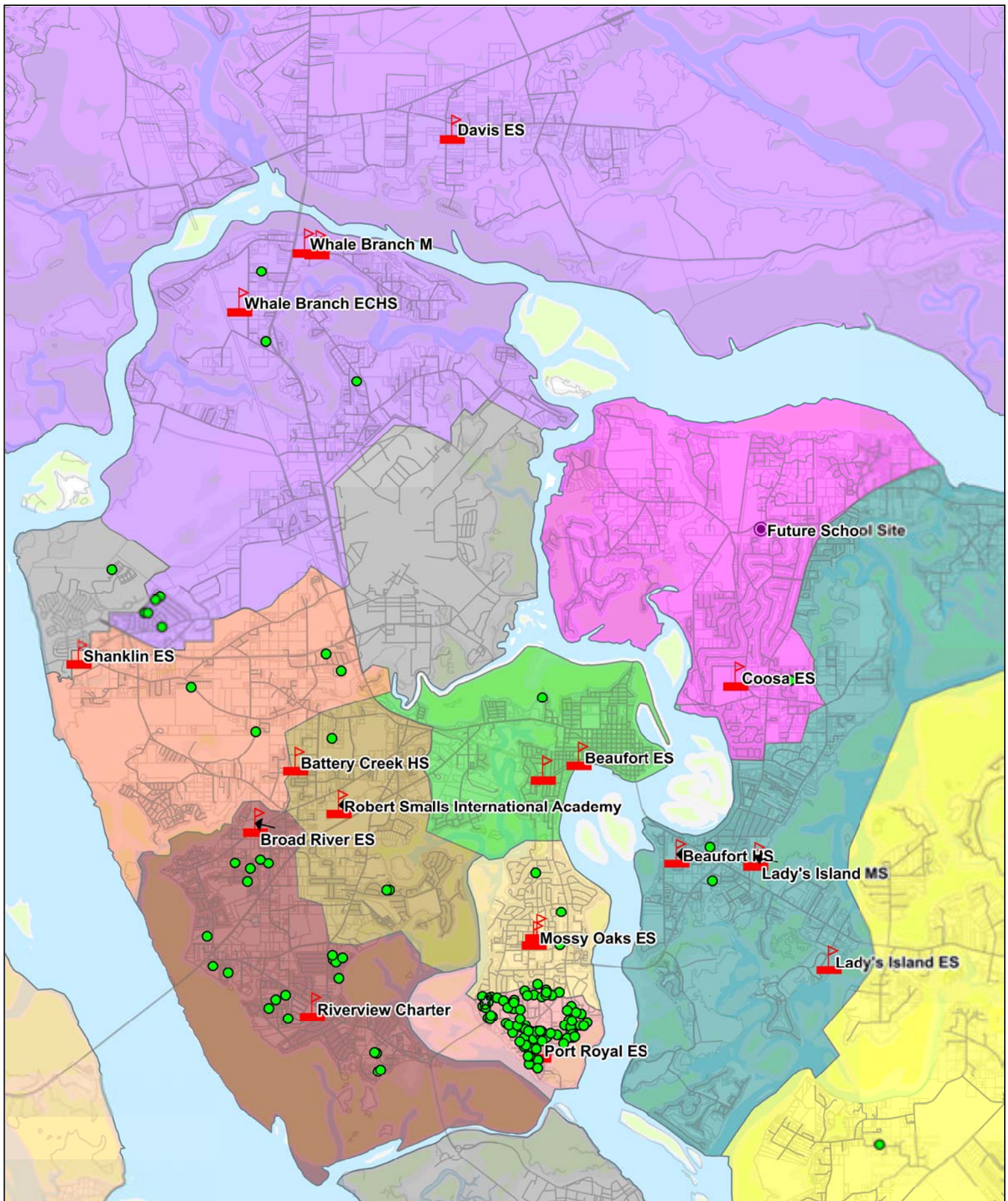


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
62	87	30	19	198
31%	44%	15%	10%	100%







PORT ROYAL ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# ST. HELENA ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	48	67	58	52	56	57	69	407	1
2017-2018	54	57	48	59	59	70	59	406	

<b>819</b>	<b>CAPACITY</b>
<b>50%</b>	usage
<b>50%</b>	usage

<b>13</b>	Non-geocode
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## ZONED = Students who live in the attendance zone

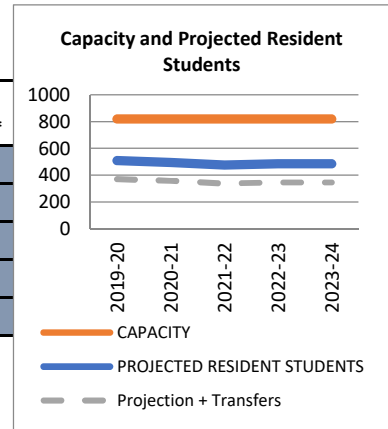
	PK	K	1	2	3	4	5	Total	Change
2018-2019	45	82	72	72	81	83	97	532	-22
2017-2018	55	70	67	88	89	103	82	554	

<b>-138</b>	<b>NET Transfers</b>
<b>11</b>	TRANSFERS IN
<b>149</b>	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	46	80	78	74	68	81	81	508	370 <b>45%</b>
2020-21	48	80	72	80	72	63	79	494	356 <b>43%</b>
2021-22	46	77	72	74	78	69	59	475	337 <b>41%</b>
2022-23	47	78	71	74	72	75	67	484	346 <b>42%</b>
2023-24	46	78	72	73	72	69	73	483	345 <b>42%</b>



-24 1st year anticipated growth

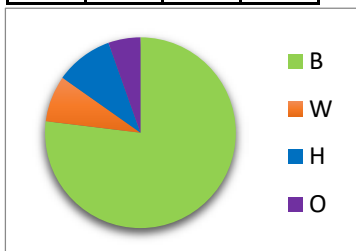
-49 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Broad River	Mossy Oaks	Port Royal	Whale Branch	Coosa ES	Lady's Island	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total
IN	2	1	1		1	2	1	1	1	1			11
OUT	10	6	4	2		8	63	1	1	1	1	52	149

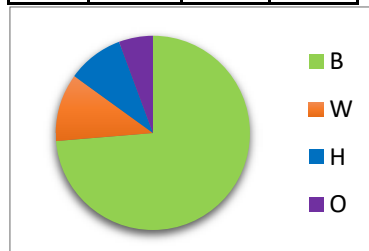
## ETHNICITY of Attending Students

B	W	H	O	TTL
313	32	40	22	407
77%	8%	10%	5%	100%

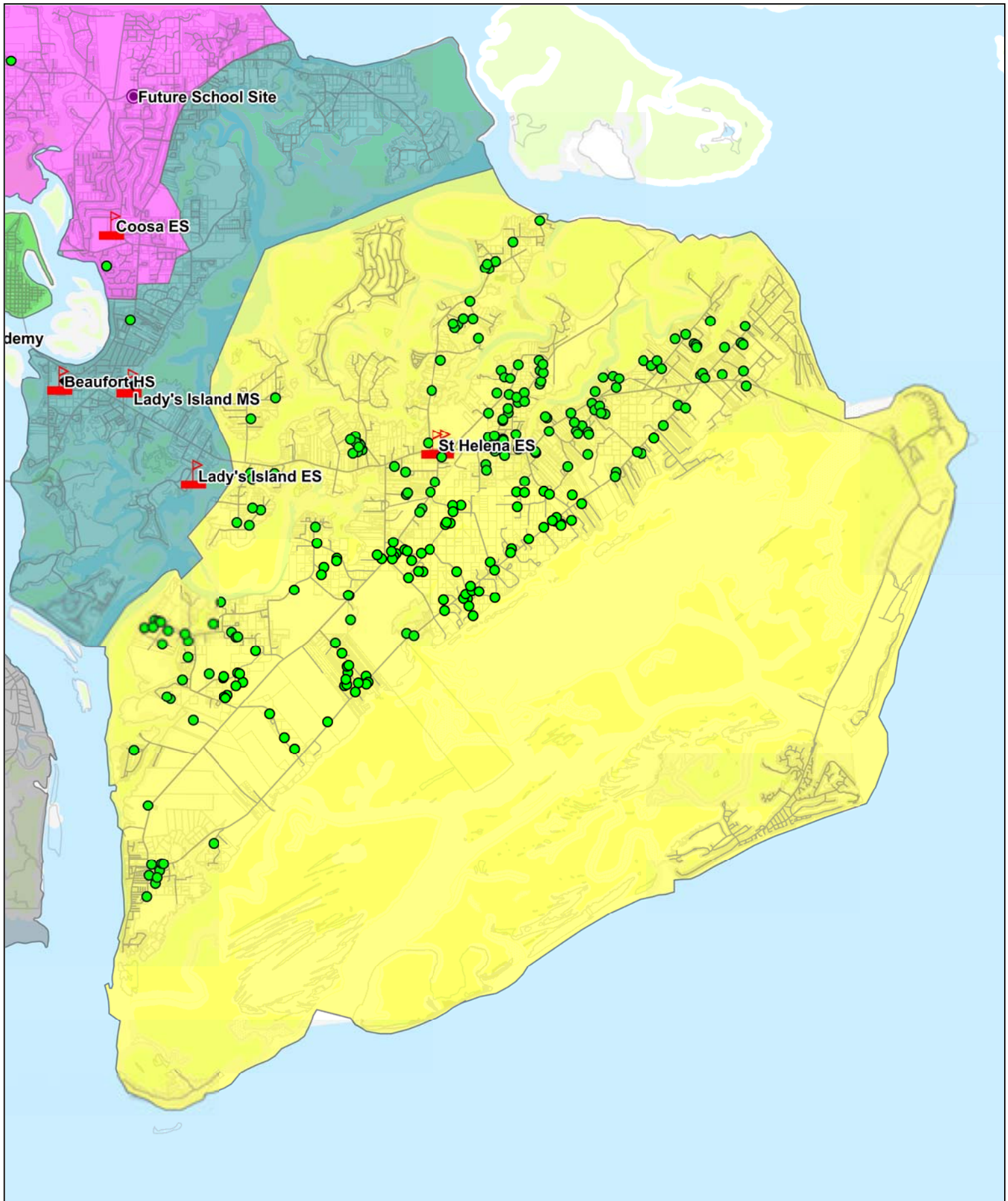


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
392	60	50	30	532
74%	11%	9%	6%	100%







ST. HELENA ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BEAUFORT MIDDLE SCHOOL

## ATTENDING Students attending the school (Enrollment)

	6	7	8	Total	Change
2018-2019	158	166	161	485	-8
2017-2018	174	157	162	493	

<b>793</b>	<b>CAPACITY</b>
61%	usage
62%	usage

## ZONED

	6	7	8	Total	Change
2018-2019	133	135	136	404	-36
2017-2018	154	150	136	440	

<b>12</b>	<b>Non-geocode</b>
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<b>69</b>	<b>NET Transfers</b>
<b>124</b>	<b>TRANSFERS IN</b>
<b>55</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

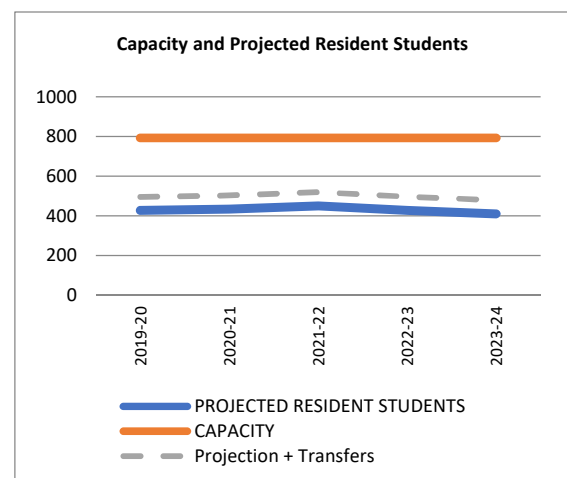
Number of students anticipated to live in the zone

	6	7	8	Total	CHOICE effect**
2019-20	169	129	129	427	496 63%
2020-21	151	164	119	434	503 63%
2021-22	152	146	152	451	520 66%
2022-23	140	147	140	427	496 63%
2023-24	135	135	141	410	479 60%

23 1st year anticipated growth

6 5th year anticipated growth

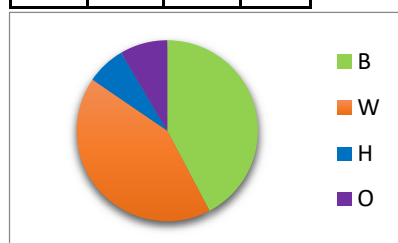
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort MS	Lady's Island MS	Hilton Head MS	McCracken MS	Whale Branch MS	Robert Smalls IA	Bluffton MS	River Ridge	Riverview	Islands Academy	Total
IN		45	1		23	55					124
OUT		12				5			36	2	55

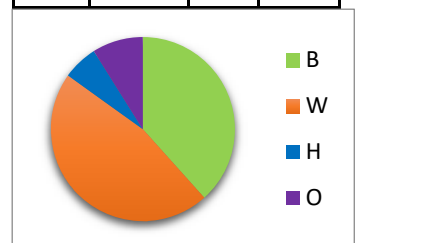
## ETHNICITY of Attending Students

B	W	H	O	TTL
205	205	34	41	485
42%	42%	7%	8%	100%

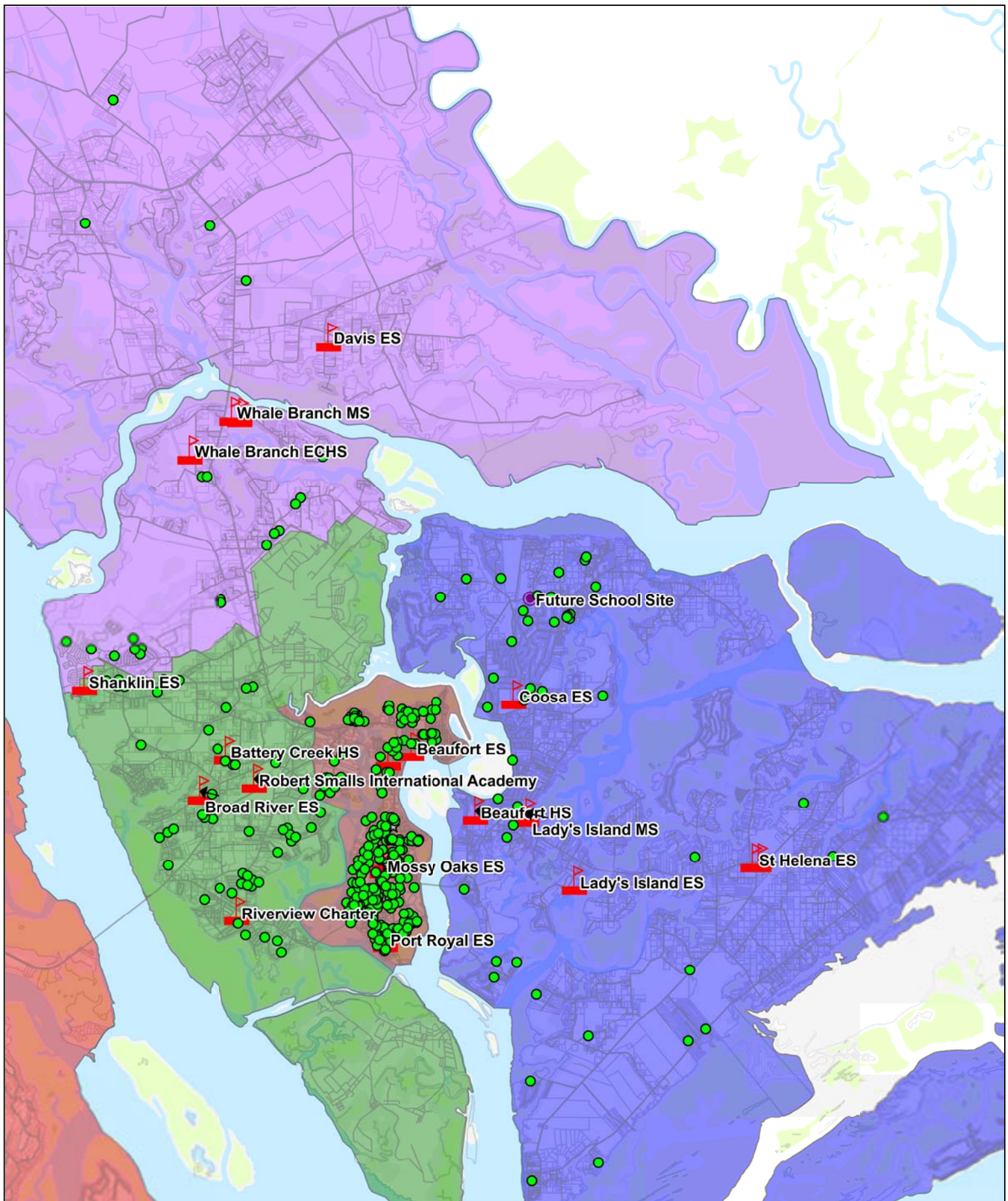


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
155	188	25	36	404
38%	47%	6%	9%	100%







**BEAUFORT MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019**

# LADY'S ISLAND MIDDLE SCHOOL

## ATTENDING Students attending the school (Enrollment)

	6	7	8	Total	Change
2018-2019	170	173	192	535	-11
2017-2018	182	183	181	546	

<b>1088</b>	<b>CAPACITY</b>
<b>49%</b>	usage
<b>50%</b>	usage

## ZONED

	6	7	8	Total	Change
2018-2019	198	196	226	620	-16
2017-2018	208	219	209	636	

<b>11</b>	<b>Non-geocode</b>
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<b>-96</b>	<b>NET Transfers</b>
<b>29</b>	TRANSFERS IN
<b>125</b>	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

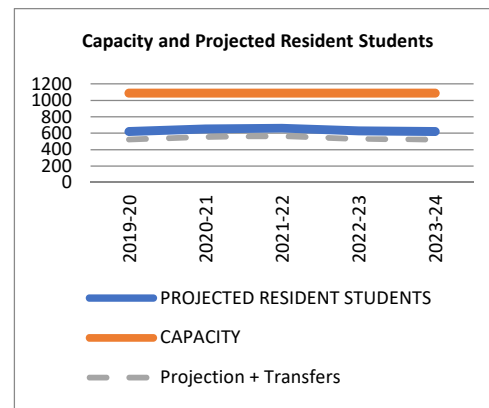
Number of students anticipated to live in the zone

	6	7	8	Total	CHOICE effect**
2019-20	199	201	220	620	524 <b>48%</b>
2020-21	227	214	210	651	555 <b>51%</b>
2021-22	228	213	221	662	566 <b>52%</b>
2022-23	207	217	203	627	531 <b>49%</b>
2023-24	198	197	226	621	525 <b>48%</b>

0 1st year anticipated growth

1 5th year anticipated growth

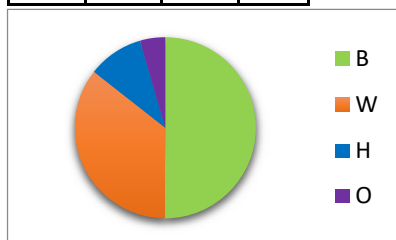
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort MS	Lady's Island MS	Hilton Head MS	McCracken MS	Whale Branch MS	Robert Smalls IA	Bluffton MS	River Ridge Academy	Riverview	Islands Academy	Total
IN	12		4		3	9	1				29
OUT	45				1	2		1	73	3	125

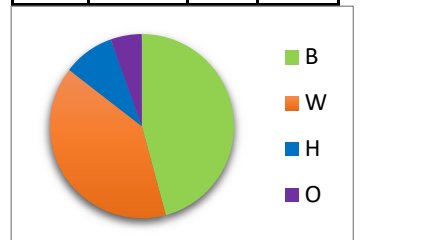
## ETHNICITY of Attending Students

B	W	H	O	TTL
268	190	53	24	535
50%	36%	10%	4%	100%

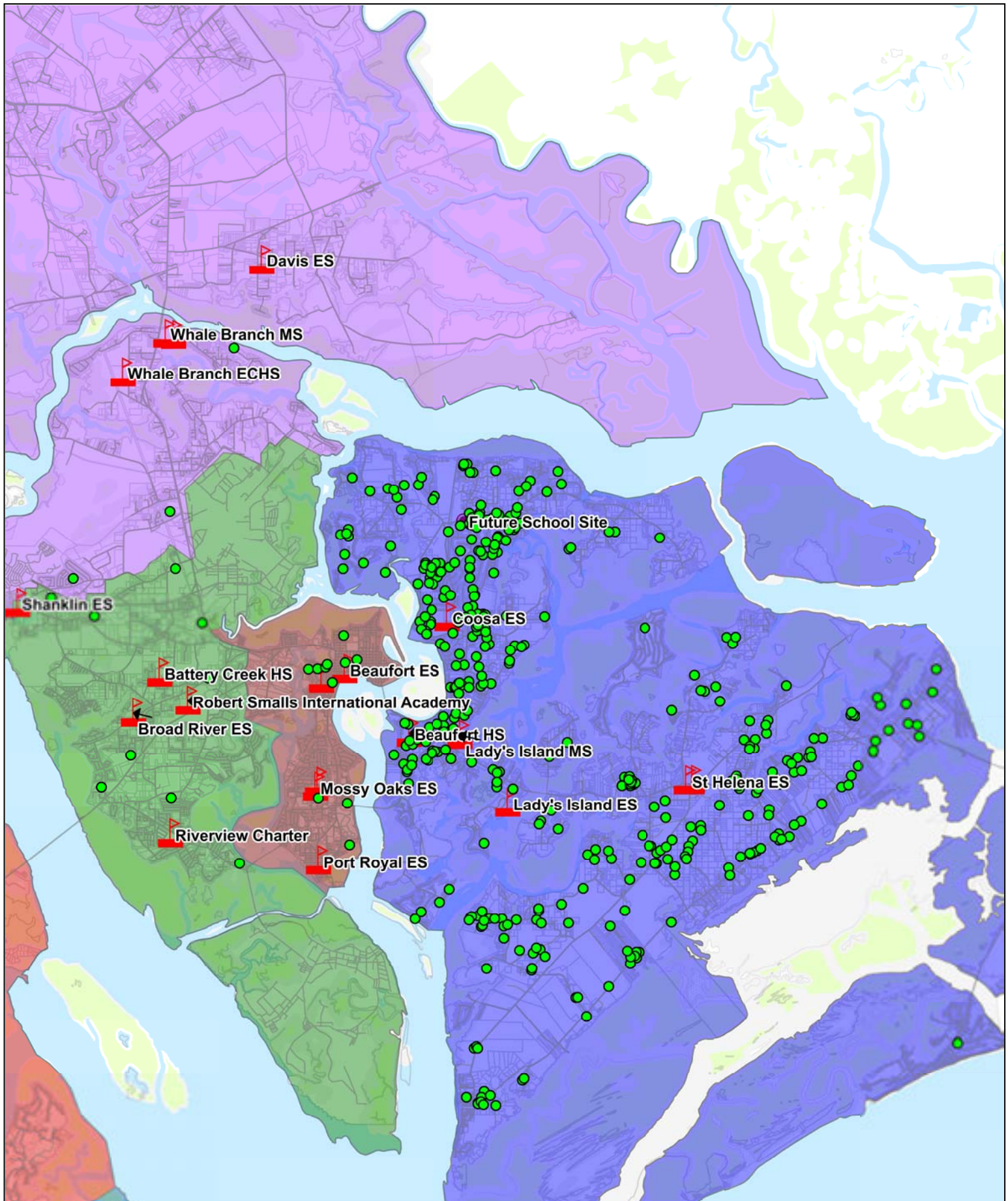


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
284	246	56	34	620
46%	40%	9%	5%	100%







LADY'S ISLAND MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BEAUFORT HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	391	335	300	315	1341	-14
2017-2018	397	338	332	288	1355	

<b>1595</b>	<b>CAPACITY</b>
84%	usage
85%	usage

<b>20</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	346	314	272	288	1220	-38
2017-2018	376	305	308	269	1258	

<b>101</b>	<b>NET Transfers</b>
<b>172</b>	<b>TRANSFERS IN</b>
<b>71</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

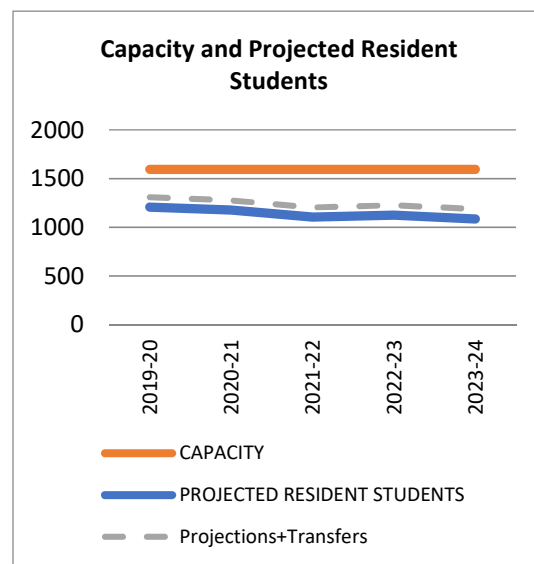
Number of students anticipated to *live in the zone*

	9	10	11	12	Total	CHOICE effect**
2019-20	364	295	285	264	1208	1309 82%
2020-21	330	298	268	280	1176	1277 80%
2021-22	309	267	266	262	1104	1205 76%
2022-23	376	255	233	261	1125	1226 77%
2023-24	326	315	218	227	1086	1187 74%

-12 1st year anticipated growth

-134 5th year anticipated growth

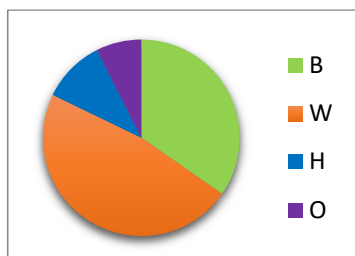
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	May River HS	Whale Branch ECHS	Hilton Head HS	Bluffton High	Islands Academy	Total
IN	138			32	1	1		172 IN
OUT	23		1	30	1		16	71 OUT

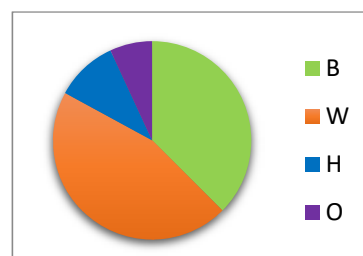
## ETHNICITY of Attending Students

B	W	H	O	TTL
465	637	139	100	1341
35%	48%	10%	7%	100%

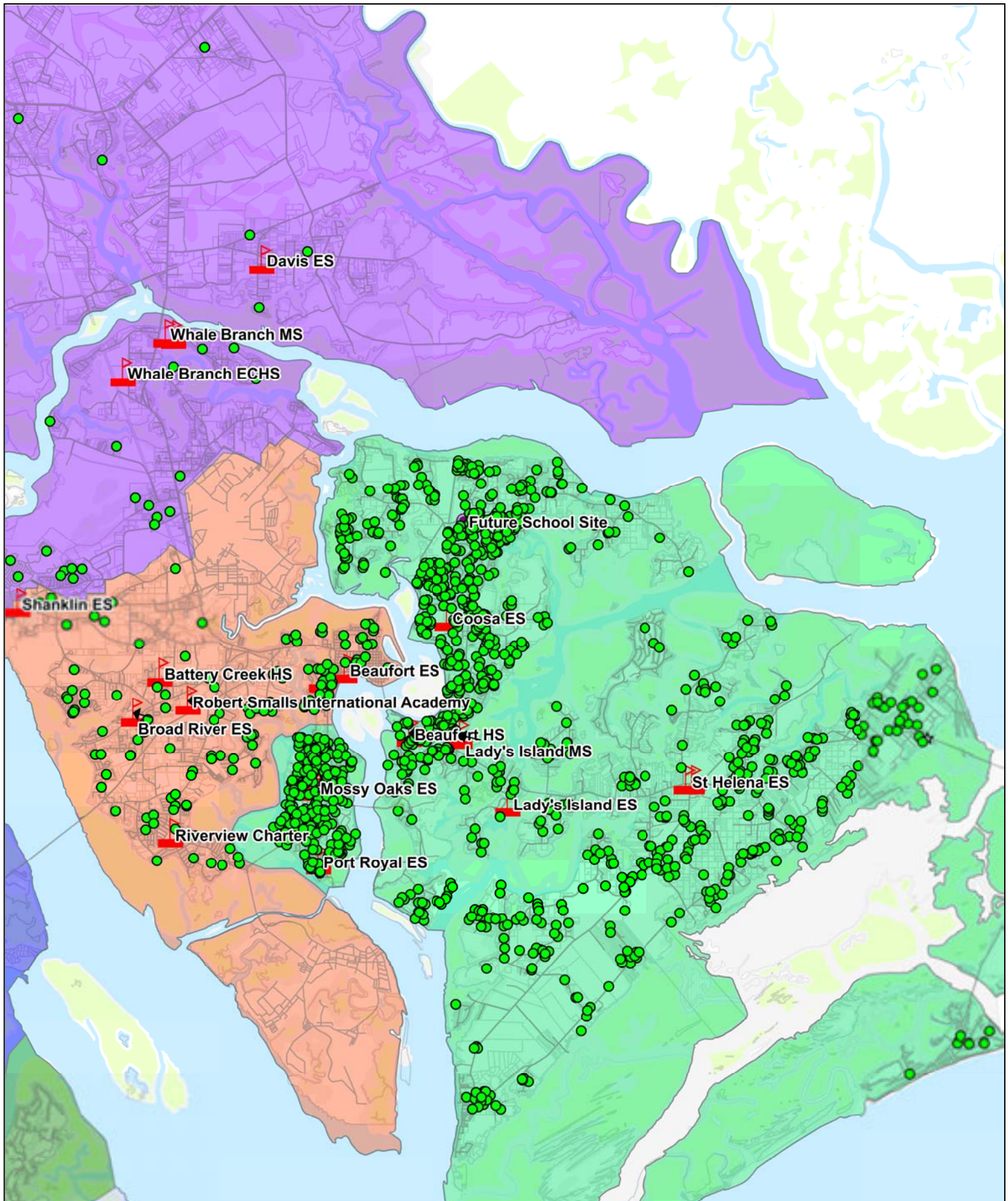


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
457	555	124	84	1220
37%	45%	10%	7%	100%







BEAUFORT HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BROAD RIVER ELEMENTARY SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	52	87	74	89	82	77	70	531	57
2017-2018	57	63	84	80	66	63	61	474	

<b>589</b>	<b>CAPACITY</b>
90%	usage
80%	usage

**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	55	112	92	118	94	96	97	664	63
2017-2018	55	87	111	94	88	93	73	601	

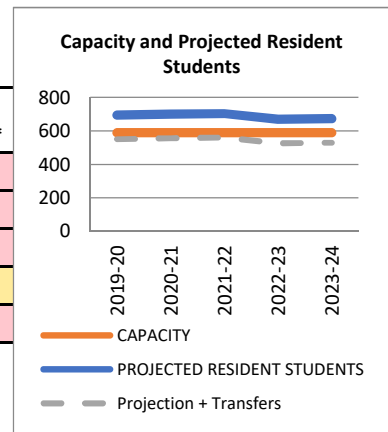
<b>10</b>	<b>Non-geocode</b>
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<b>-143</b>	<b>NET Transfers</b>
<b>69</b>	<b>TRANSFERS IN</b>
<b>212</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**	
2019-20	52	105	115	97	120	103	101	693	550	93%
2020-21	52	105	115	107	96	126	98	699	556	94%
2021-22	52	103	115	107	105	99	122	703	560	95%
2022-23	52	103	109	107	105	108	85	669	526	89%
2023-24	52	103	110	103	105	107	92	672	529	90%



29 1st year anticipated growth

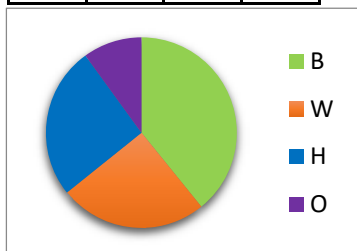
8 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Lady's Island ES	Mossy Oaks	Port Royal	Whale Branch	Coosa ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total	
IN	10	3	3	3	10		6		9	21	4		69	IN
OUT	21	1	26	29	7	5	1	1	2	11	8	100	212	OUT

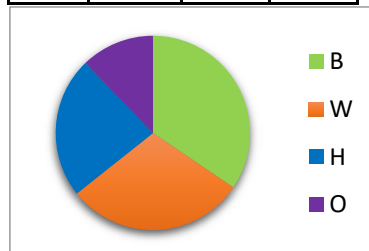
## ETHNICITY of Attending Students

B	W	H	O	TTL
208	133	137	53	531
39%	25%	26%	10%	100%

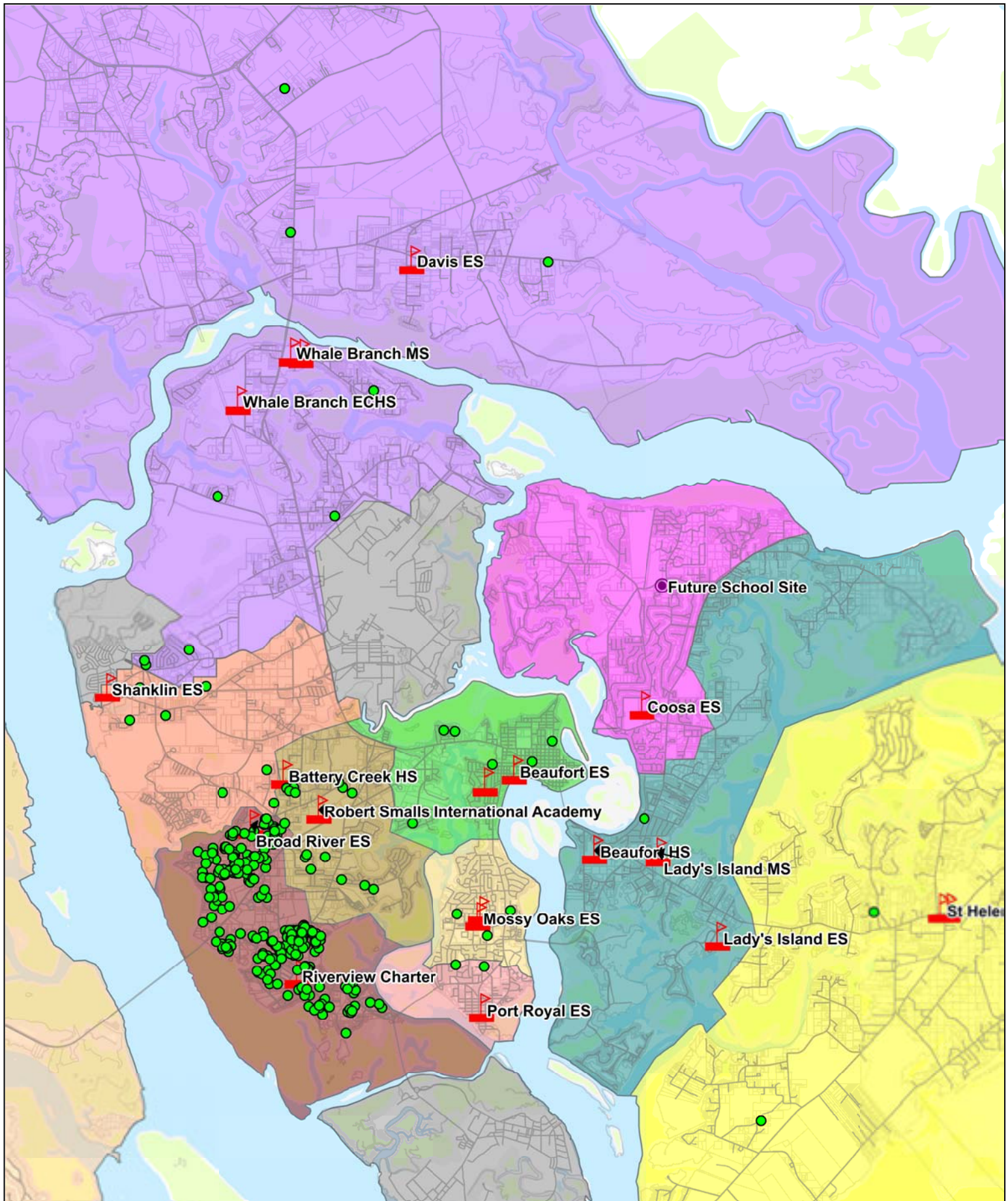


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
229	198	156	81	664
34%	30%	23%	12%	100%







**BROAD RIVER ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019**

# SHANKLIN ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	52	63	52	58	53	53	49	380	-1
2017-2018	51	59	60	49	50	47	65	381	

<b>578</b>	<b>CAPACITY</b>
66%	usage
66%	usage

## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	55	72	59	73	56	58	56	429	-37
2017-2018	54	74	71	60	65	57	85	466	

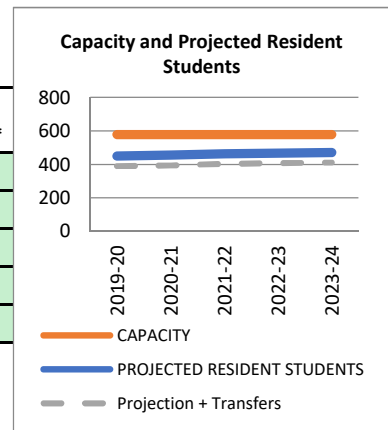
<b>11</b>	<b>Non-geocode</b>
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<b>-60</b>	<b>NET Transfers</b>
<b>25</b>	<b>TRANSFERS IN</b>
<b>85</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	55	76	62	69	74	53	60	449	389 67%
2020-21	53	76	62	72	69	70	52	454	394 68%
2021-22	54	74	62	73	71	64	64	463	403 70%
2022-23	55	75	62	73	72	67	63	467	407 70%
2023-24	55	76	62	73	72	68	65	471	411 71%



20 1st year anticipated growth

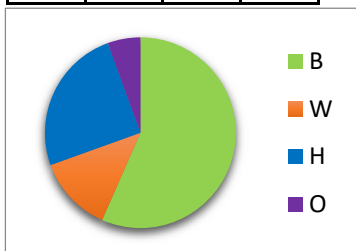
42 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort	Lady's Island ES	Mossy Oaks	Port Royal	Whale Branch	Coosa ES	St Helena	Hilton Head	Broad River ES	Robert Smalls	live on base	Riverview Charter	Total	
IN	2	1		1	8		1	1	2	3	6		25	IN
OUT	12		5	5	12	1	1		9	20		20	85	OUT

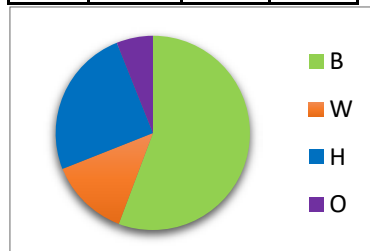
## ETHNICITY of Attending Students

B	W	H	O	TTL
215	49	95	21	380
57%	13%	25%	6%	100%

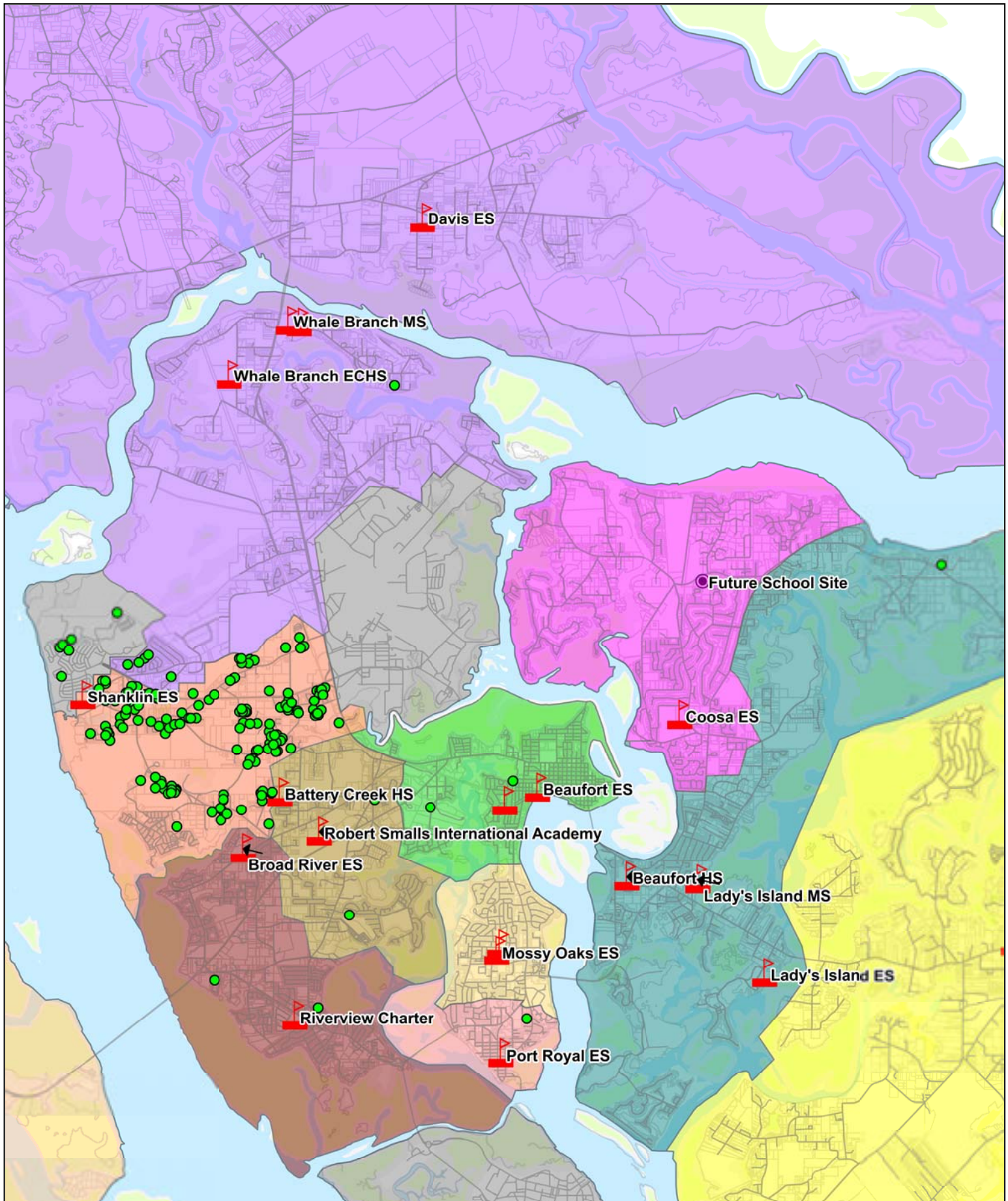


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
239	57	107	26	429
56%	13%	25%	6%	100%







SHANKLIN ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# ROBERT SMALLS INTERNATIONAL ACADEMY

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	6	7	8	Total	Change
2018-2019	29	34	35	50	39	33	35	160	157	146	718	4
2017-2018	26	42	49	36	39	38	41	158	138	147	714	

1087	CAPACITY
66%	usage
66%	usage

14	Non-geocode
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## ZONED = Students who live in the attendance zone

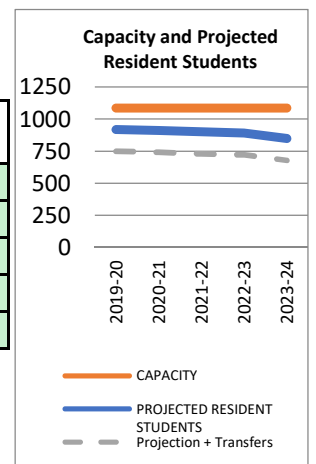
	PK	K	1	2	3	4	5	6	7	8	Total	Change
2018-2019	32	46	37	54	46	40	47	191	208	173	874	-5
2017-2018	29	49	59	42	47	45	53	209	159	187	879	

-170	NET Transfers
63	TRANSFERS IN
233	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	6	7	8	Total	CHOICE effect**
2019-20	31	46	31	36	65	46	43	199	200	222	919	749 69%
2020-21	30	47	31	42	41	65	44	198	208	205	911	741 68%
2021-22	31	46	31	42	48	41	64	187	186	224	900	730 67%
2022-23	31	46	29	42	48	48	39	236	184	188	892	722 66%
2023-24	31	46	30	39	48	48	46	154	233	173	848.2	678 62%



45 1st year anticipated growth

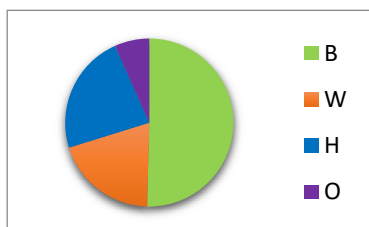
-26 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Lady's Island MS	Beaufort MS	Whale Branch	Bluffton /HH area Middle	Broad River	Beaufort ES	Coosa	Mossy Oaks/Port Royal	St Helela	Shanklin	Islands Academy	Bluffton /HH area Elementary	Riverview	Total	
IN - PK-5			3	3	11			2	1	21				41	IN
OUT - PK-5	1		6		21	11	2	15	1	3		3	30	93	OUT
IN - 6-8	2	5	13	2										22	IN
OUT - 6-8	9	55	6	5							4		61	140	OUT

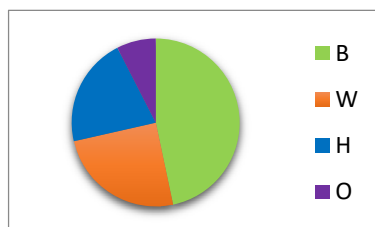
## ETHNICITY of Attending Students

B	W	H	O	TTL
362	142	166	48	718
50%	20%	23%	7%	100%

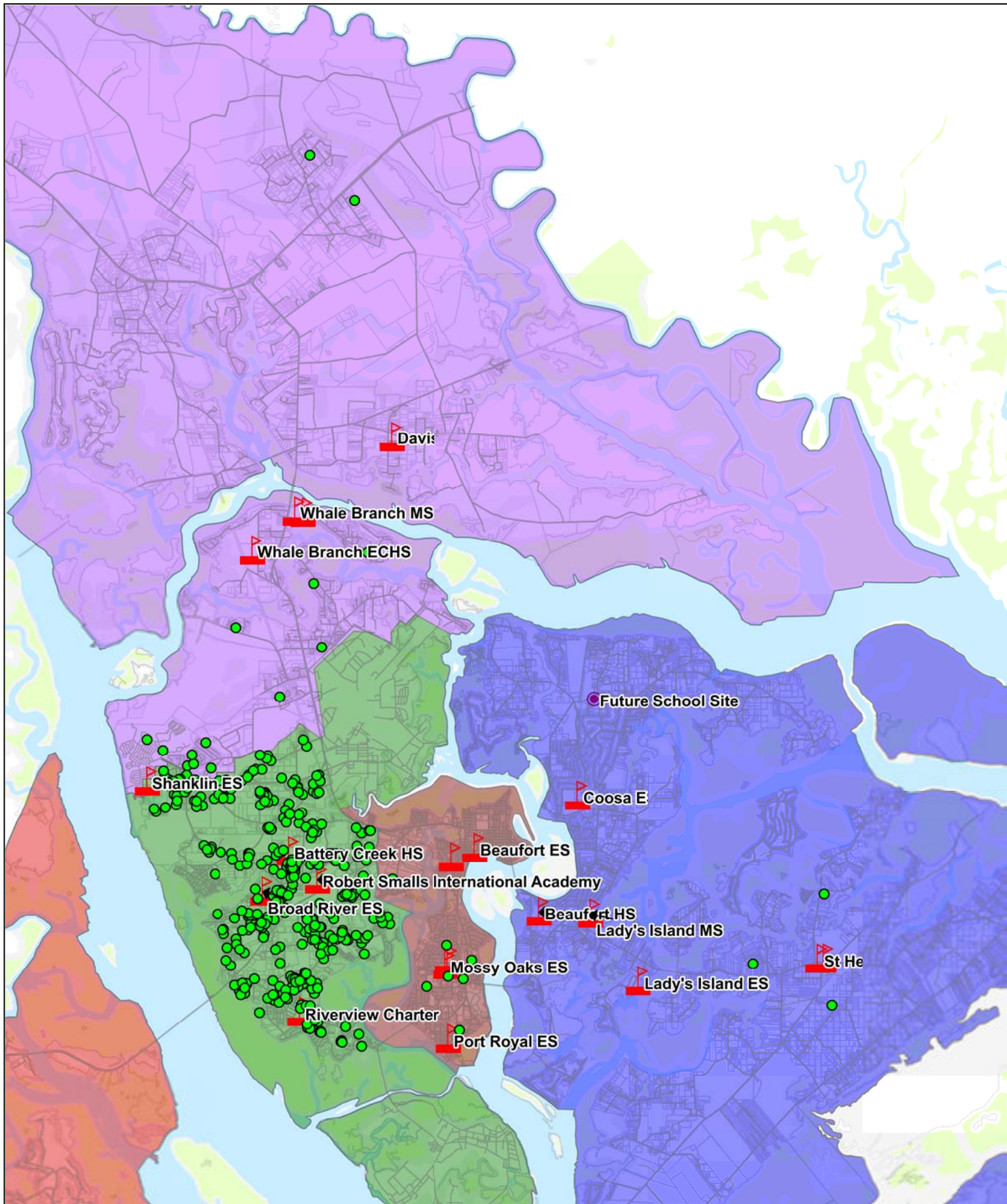


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
408	216	184	66	874
47%	25%	21%	8%	100%







ROBERT SMALLS INTERNATIONAL ACADEMY  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BATTERY CREEK HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	222	194	180	156	752	-45
2017-2018	236	200	182	179	797	

<b>1585</b>	<b>CAPACITY</b>
<b>47%</b>	usage
<b>50%</b>	usage

<b>27</b>	Non-geocode
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	246	207	214	165	832	-29
2017-2018	246	227	187	201	861	

<b>-107</b>	<b>NET Transfers</b>
<b>87</b>	TRANSFERS IN
<b>194</b>	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

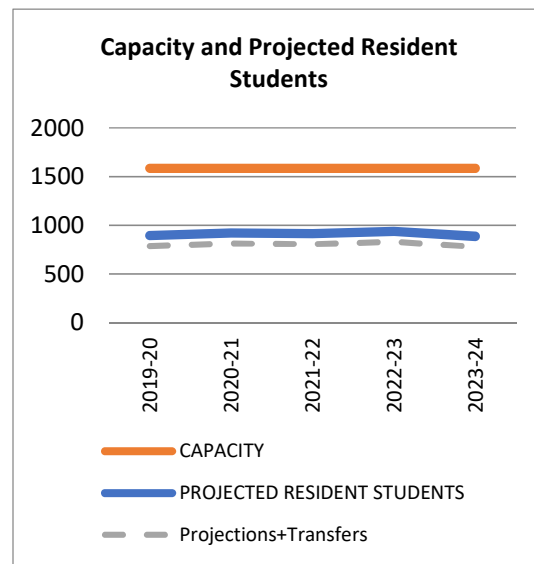
	9	10	11	12	Total	CHOICE effect**
2019-20	266	226	208	194	894	787 <b>50%</b>
2020-21	301	220	213	187	921	814 <b>51%</b>
2021-22	268	249	206	190	913	806 <b>51%</b>
2022-23	300	225	229	183	937	830 <b>52%</b>
2023-24	229	247	205	206	886	779 <b>49%</b>

NOTE: BLHS becomes a Grade 9-12 school in 2016-17

62 1st year anticipated growth

54 5th year anticipated growth

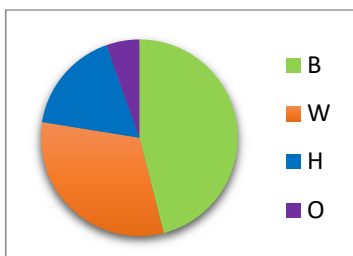
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	Whale Branch ECHS	May River HS	Hilton Head HS	Bluffton High	Islands Academy	Total
IN		23	58	3	3			<b>87</b> IN
OUT		138	41	3	2	4	6	<b>194</b> OUT

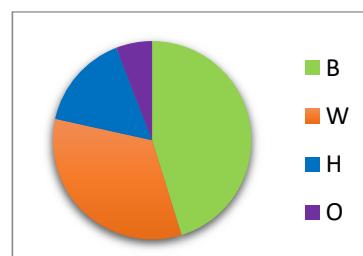
## ETHNICITY of Attending Students

B	W	H	O	TTL
346	237	128	41	752
46%	32%	17%	5%	100%

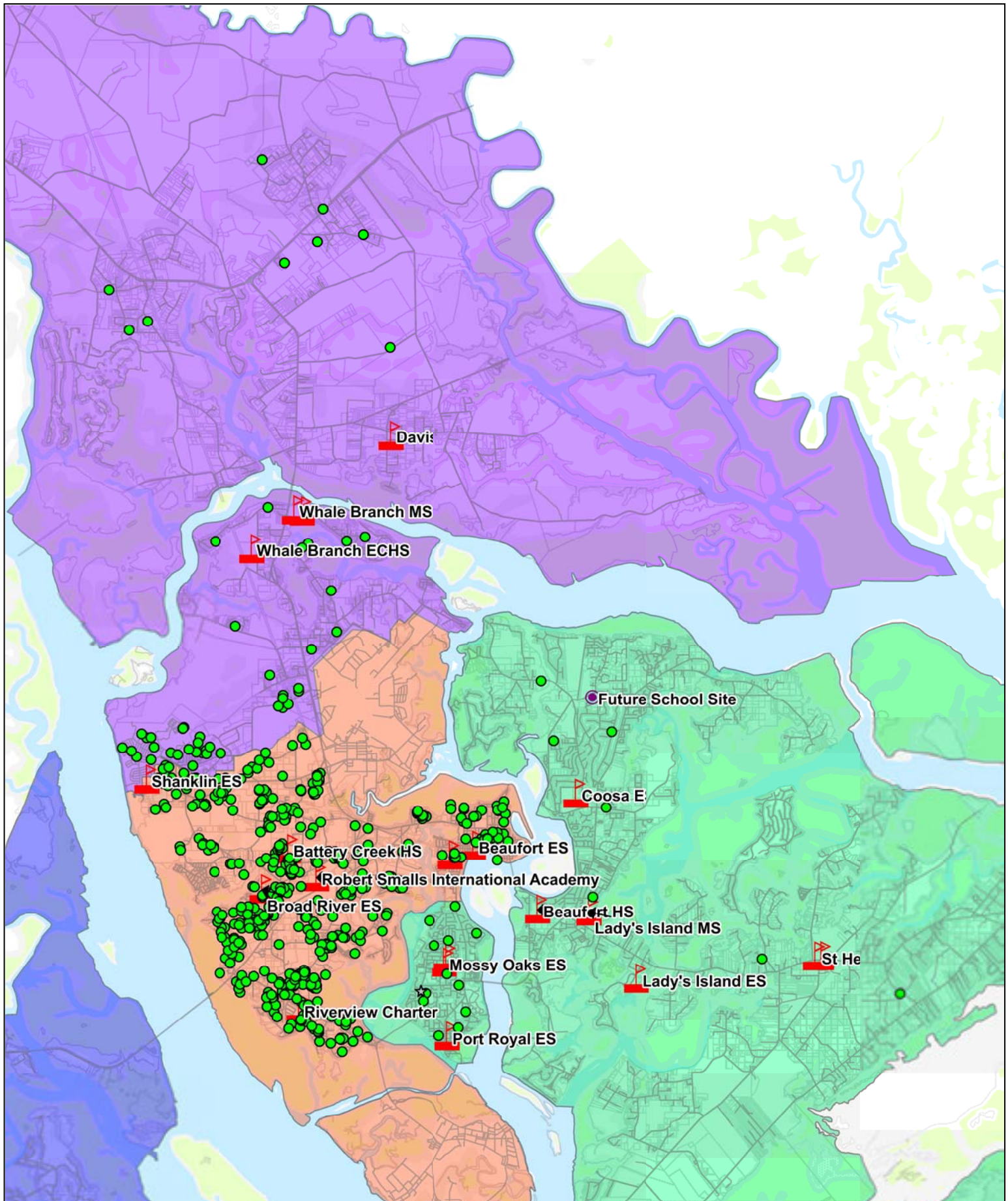


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
376	277	130	49	832
45%	33%	16%	6%	100%







**BATTERY CREEK HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019**

# WHALE BRANCH ELEMENTARY SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	79	86	81	79	81	79		485	-25
2017-2018	77	77	78	86	93	99		510	

Note: James J. Davis ECC is part of WBES

<b>724</b>	<b>CAPACITY</b>
67%	usage
70%	usage

<b>11</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	72	98	99	94	101	98		562	-27
2017-2018	71	94	95	104	110	115		589	

<b>-88</b>	<b>NET Transfers</b>
<b>26</b>	<b>TRANSFERS IN</b>
<b>114</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

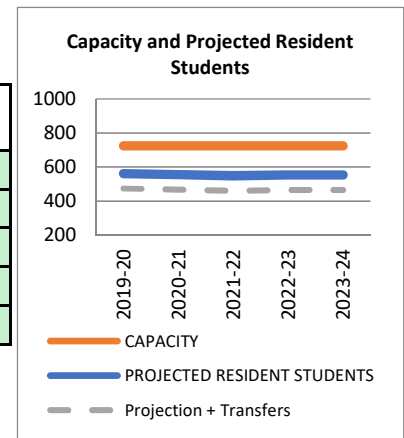
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	72	98	99	93	96	104		562	474 65%
2020-21	68	98	99	93	95	102		555	467 65%
2021-22	70	94	99	93	95	98		549	461 64%
2022-23	72	98	98	93	95	98		554	466 64%
2023-24	72	98	99	92	95	98		554	466 64%

0 1st year anticipated growth

-8 5th year anticipated growth

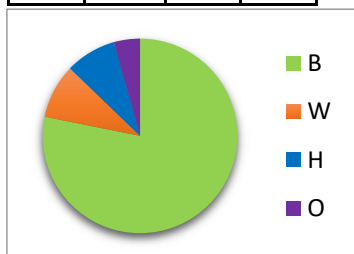
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort ES	Broad River	Mossy Oaks	Port Royal	Coosa ES	Lady's Isl ES	St Helena	Hilton Head	Shanklin	Robert Smalls	Bluffton Cluster	Riverview Charter	Total
IN		7						5	10	4			26
OUT	28	10	3	8	4	2	1	3	6	2	7	40	114

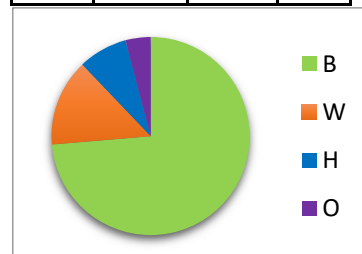
## ETHNICITY of Attending Students

B	W	H	O	TTL
379	44	41	21	485
78%	9%	8%	4%	100%

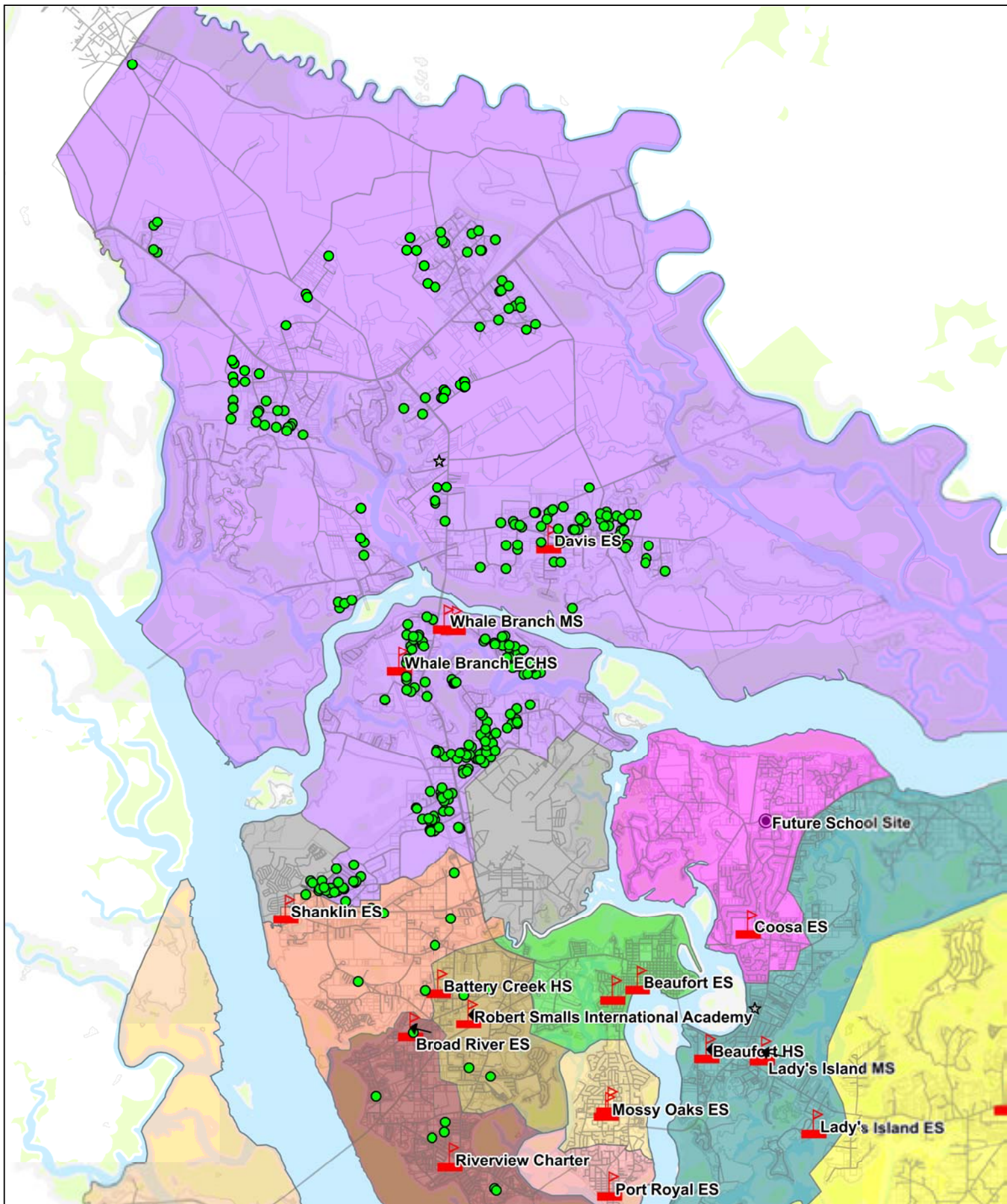


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
414	80	45	23	562
74%	14%	8%	4%	100%







WHALE BRANCH ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# WHALE BRANCH MIDDLE SCHOOL

## ATTENDING Students attending the school (Enrollment)

	5	6	7	8	Total	Change
2018-2019	97	82	90	86	355	-12
2017-2018	87	96	94	90	367	

<b>864</b>	<b>CAPACITY</b>
<b>41%</b>	usage
<b>42%</b>	usage

<b>10</b>	Non-geocode
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## ZONED Students who live in the attendance zone

	5	6	7	8	Total	Change
2018-2019	108	108	104	100	420	-14
2017-2018	113	111	105	105	434	

<b>-75</b>	<b>NET Transfers</b>
<b>14</b>	TRANSFERS IN
<b>89</b>	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

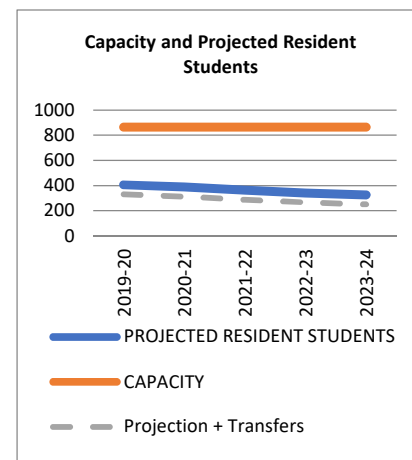
Number of students anticipated to live in the zone

	5	6	7	8	Total	CHOICE effect**
2019-20	94	109	101	103	406	331 <b>38%</b>
2020-21	90	97	102	100	389	314 <b>36%</b>
2021-22	78	93	92	100	363	288 <b>33%</b>
2022-23	80	81	88	92	341	266 <b>31%</b>
2023-24	79	83	77	88	326	251 <b>29%</b>

-14 1st year anticipated growth

-94 5th year anticipated growth

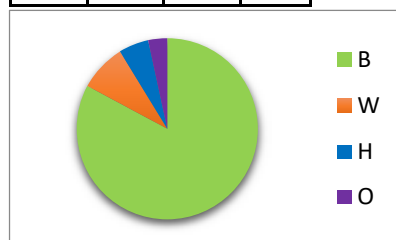
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort ES	Beaufort MS	Robert Smalls IA	Broad River	Shanklin	Mossy Oaks / Port Royal	Lady's Island MS	HHMS	HE McCracken	Riverview	Lady's Island ES	Islands Academy	Total
IN			10				1	1	2				14
OUT	4	23	15		3	3	3	3	1	32	1	1	89

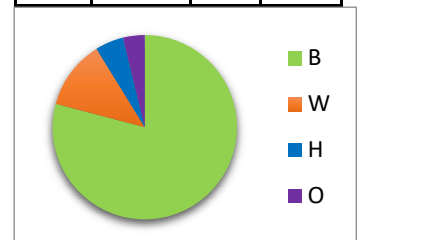
## ETHNICITY of Attending Students

B	W	H	O	TTL
294	30	19	12	355
83%	8%	5%	3%	100%

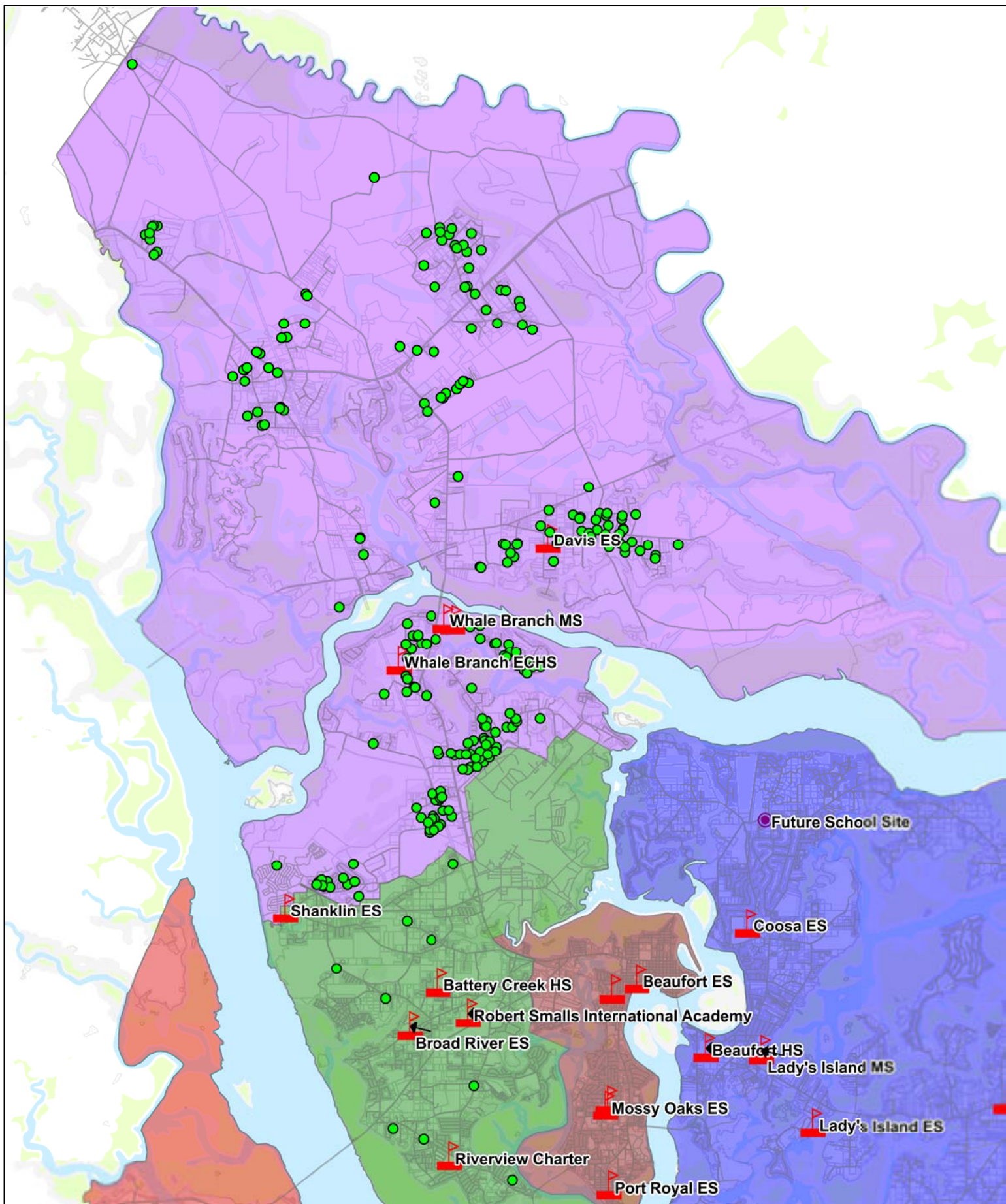


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
332	51	21	16	420
79%	12%	5%	4%	100%







WHALE BRANCH MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# WHALE BRANCH EARLY COLLEGE HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	99	108	128	102	437	-34
2017-2018	123	135	109	104	471	

<b>611</b>	<b>CAPACITY</b>
72%	usage
77%	usage

<b>15</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	115	107	124	105	451	-32
2017-2018	132	135	112	104	483	

<b>-29</b>	<b>NET Transfers</b>
<b>74</b>	<b>TRANSFERS IN</b>
<b>103</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

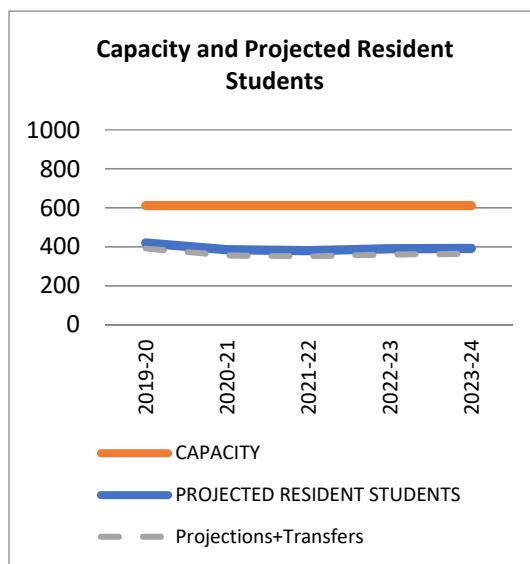
Number of students anticipated to live in the zone

	9	10	11	12	Total	CHOICE effect**
2019-20	104	96.3	94.3	125	420	391 64%
2020-21	124	91.5	81.5	88	385	356 58%
2021-22	120	107	80.6	72	380	351 57%
2022-23	120	104	92.2	74	390	361 59%
2023-24	110	104	88.2	89.7	392	363 59%

-31 1st year anticipated growth

-59 5th year anticipated growth

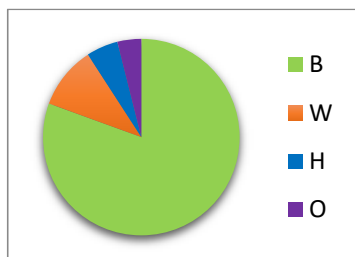
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	May River HS	Hilton Head HS	Bluffton High	Islands Academy	Total	
IN	41	30	2		1		74	IN
OUT	58	32	1	2		10	103	OUT

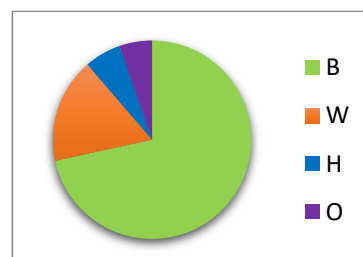
## ETHNICITY of Attending Students

B	W	H	O	TTL
352	45	23	17	437
81%	10%	5%	4%	100%

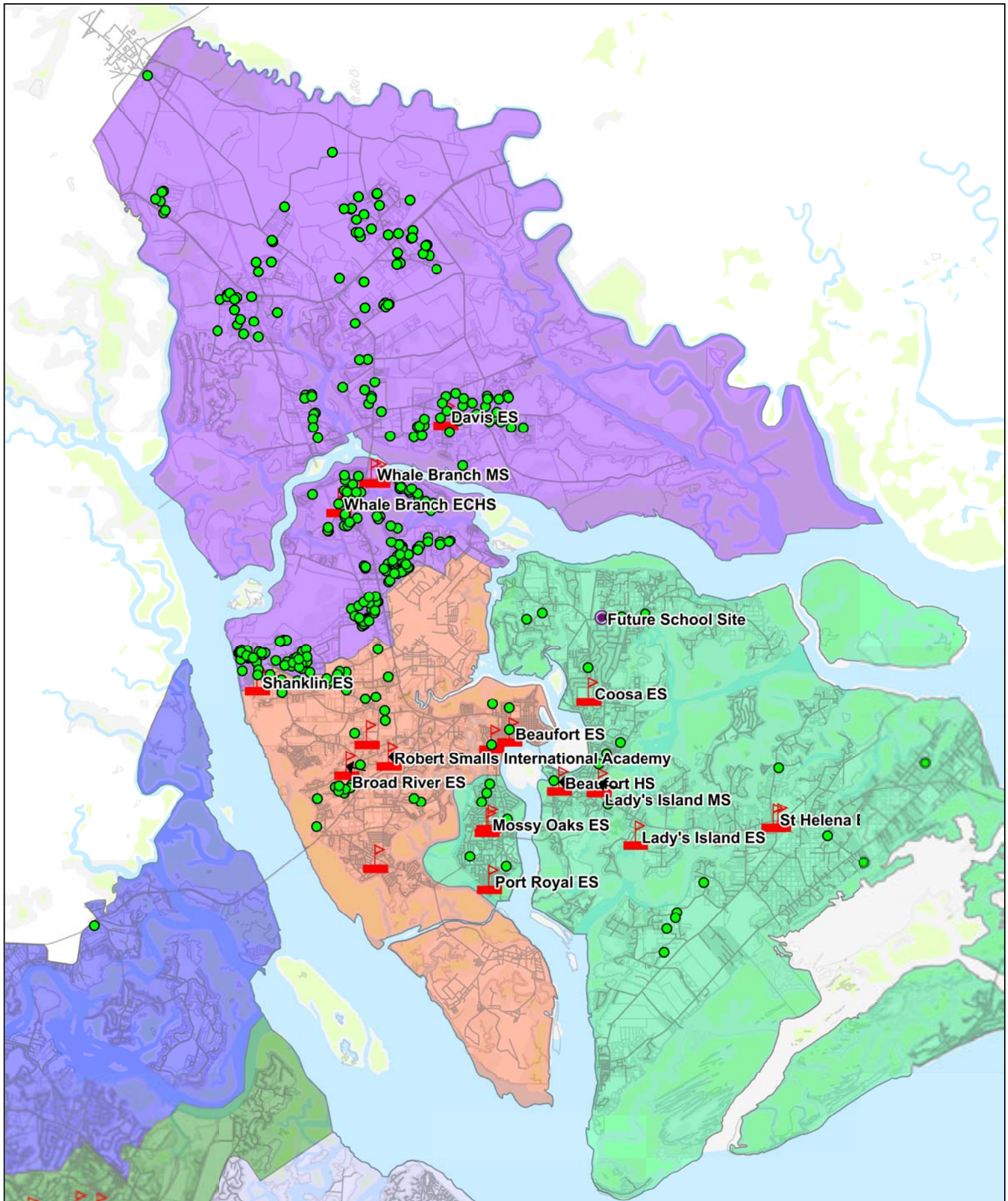


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
323	77	27	24	451
72%	17%	6%	5%	100%







WHALE BRANCH EARLY COLLEGE HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# HILTON HEAD ISLAND EARLY CHILDHOOD CENTER

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	135	278						413	-3
2017-2018	144	272						416	

<b>454</b>	<b>CAPACITY</b>
91%	usage
92%	usage

<b>11</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	133	270						403	-9
2017-2018	148	264						412	

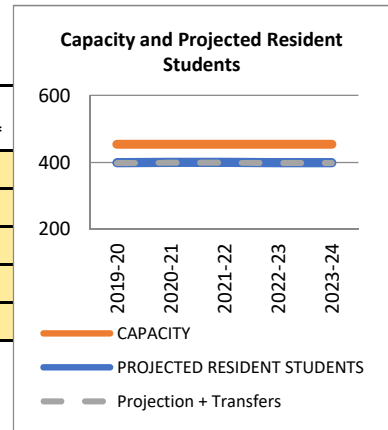
<b>-1</b>	<b>NET Transfers</b>
<b>7</b>	<b>TRANSFERS IN</b>
<b>8</b>	<b>TRANSFERS OUT</b>

There is only one attendance zone for all of Hilton Head schools. Students grades PK-K attend HHI-ECC except those living on Daufuskie Island

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	134	265						399	398 88%
2020-21	135	265						400	399 88%
2021-22	135	265						400	399 88%
2022-23	133	266						399	398 88%
2023-24	133	266						399	398 88%



-4 1st year anticipated growth

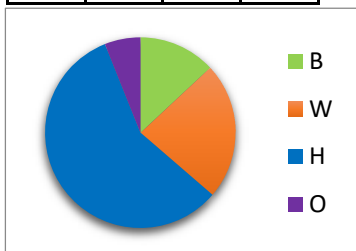
-4 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	MC Riley	Red Cedar	Pritchardville	River Ridge	Whale Branch	Robert Smalls	St Helena	Bluffton ES	Okatie	Robert Smalls	Broad River ES	Riverview Charter	Total	
IN	1	1		2	1			1			1		7	IN
OUT			1	1	1			2	1	2			8	OUT

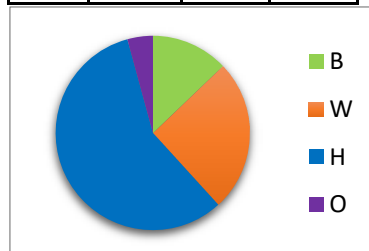
## ETHNICITY of Attending Students

B	W	H	O	TTL
54	96	238	25	413
13%	23%	58%	6%	100%

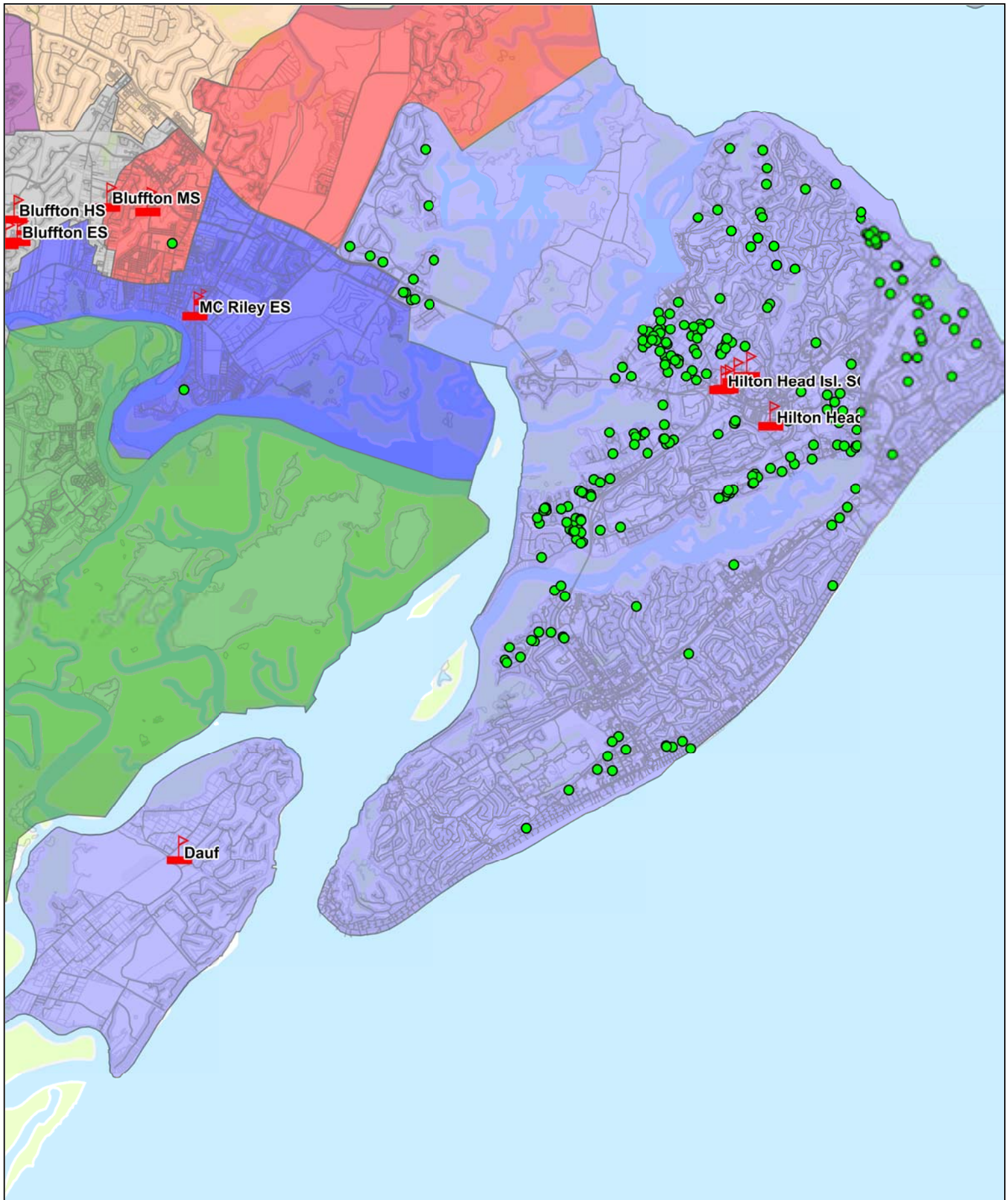


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
52	102	232	17	403
13%	25%	58%	4%	100%







HILTON HEAD ISLAND EARLY CHILDHOOD CENTER  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# HILTON HEAD ISLAND SCHOOL for the CREATIVE ARTS

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	2	4	114	118	144	131	131	644	-36
2017-2018	3	2	116	138	144	127	150	680	

Note: Daufuskie Island School is part of HHISCA

<b>921</b>	<b>CAPACITY</b>
70%	usage
74%	usage

<b>12</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019			270	298	312	290	314	1484	-99
2017-2018			290	302	312	320	359	1583	

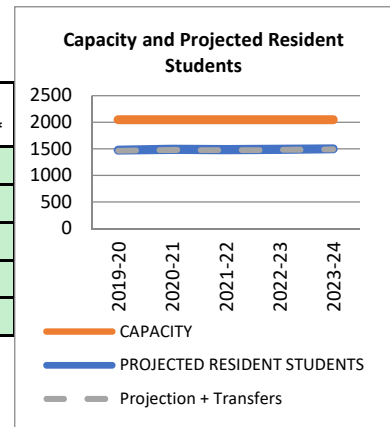
There is only one attendance zone for all of Hilton Head schools. Students grades PK-K attend HHI-ECC except those living on Daufuskie Island

<b>-10</b>	<b>NET Transfers</b>
<b>23</b>	<b>TRANSFERS IN</b>
<b>33</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20			284	279	316	306	289	1474	1464 71%
2020-21			284	295	297	309	306	1492	1482 72%
2021-22			284	295	315	296	296	1486	1476 72%
2022-23			277	295	313	308	297	1491	1481 72%
2023-24			281	289	313	307	310	1500	1490 73%



-10 1st year anticipated growth

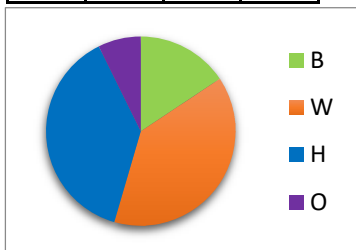
16 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	MC Riley	Okatie	St Helena	Red Cedar	Shanklin	Pritchardville	River Ridge	Bluffton ES	Mossy Oaks	Coosa ES	Robert Smalls	Lady's Island ES	Whale Branch	Total
IN	6	4	1	4		2	3	1					2	23
OUT	6	5	1	4	1			3	3	3	1	2	4	33

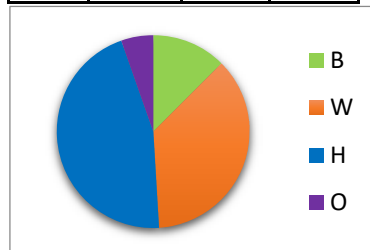
## ETHNICITY of Attending Students

B	W	H	O	TTL
101	250	246	47	644
16%	39%	38%	7%	100%

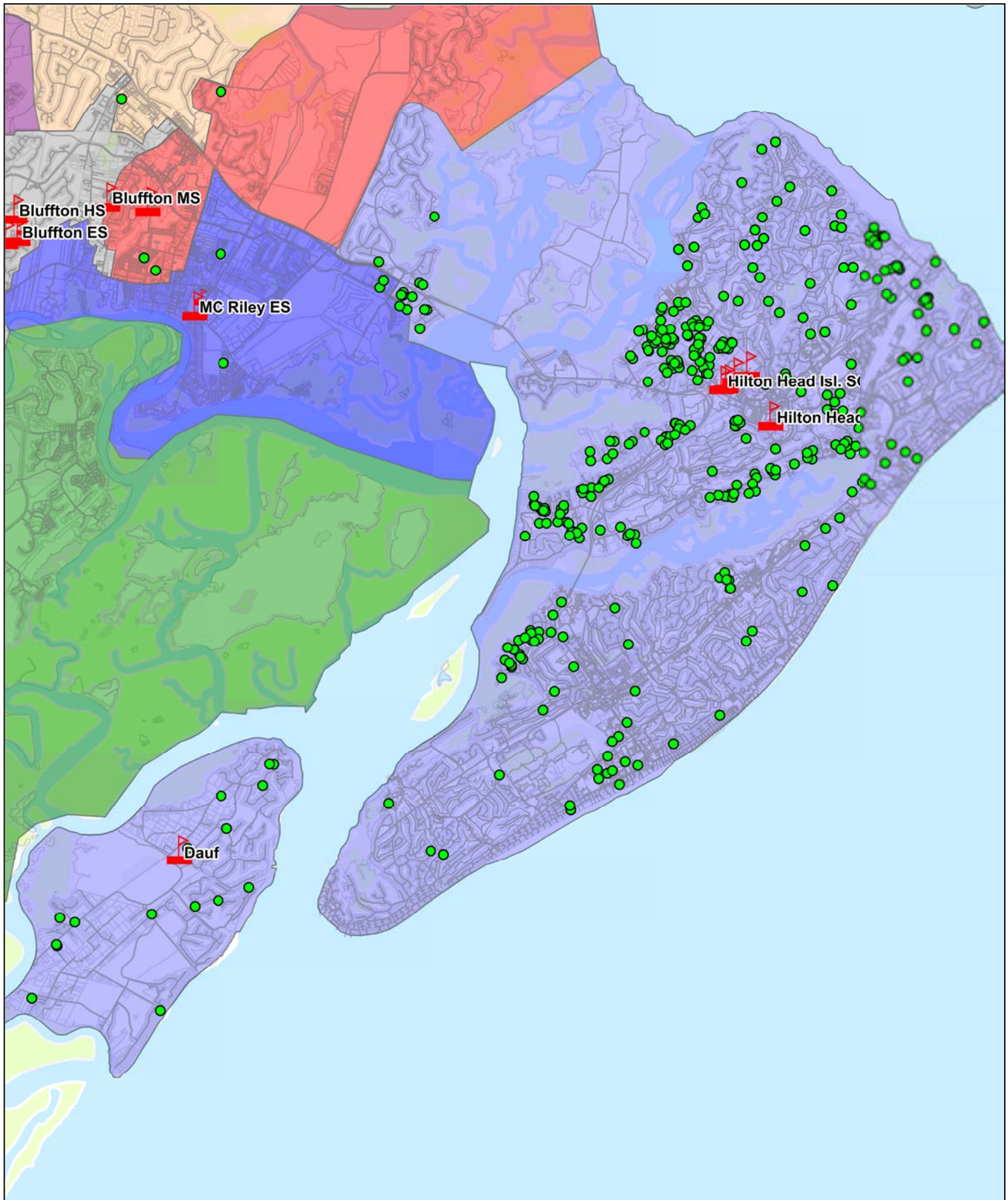


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
186	542	676	80	1484
13%	37%	46%	5%	100%







HILTON HEAD ISLAND SCHOOL for the CREATIVE ARTS  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# HILTON HEAD ISLAND ELEMENTARY SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019			161	187	180	163	199	890	-61
2017-2018			179	177	172	207	216	951	

<b>1128</b>	<b>CAPACITY</b>
79%	usage
84%	usage

**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019			270	298	312	290	314	1484	-99
2017-2018			290	302	312	320	359	1583	

<b>15</b>	<b>Non-geocode</b>
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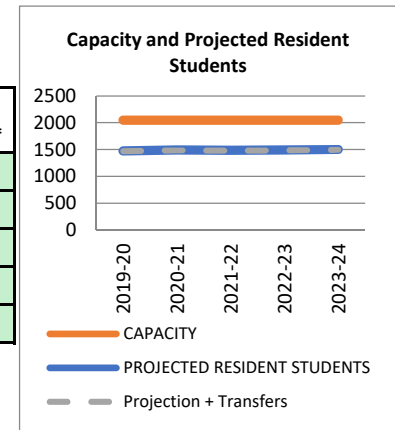
<b>-6</b>	<b>NET Transfers</b>
<b>27</b>	<b>TRANSFERS IN</b>
<b>33</b>	<b>TRANSFERS OUT</b>

There is only one attendance zone for all of Hilton Head schools. Students grades PK-K attend HHI-ECC except those living on Daufuskie Island

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20			284	279	316	306	289	1474	1468 72%
2020-21			284	295	297	309	306	1492	1486 73%
2021-22			284	295	315	296	296	1486	1480 72%
2022-23			277	295	313	308	297	1491	1485 72%
2023-24			281	289	313	307	310	1500	1494 73%



-10 1st year anticipated growth

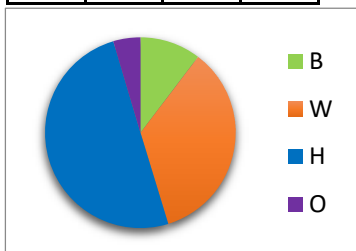
16 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	MC Riley	Okatie	Mossy Oaks	Red Cedar	Whale Branch	Pritchardville	River Ridge	Bluffton ES	Coosa ES	St Helena	Shanklin	Robert Smalls	Lady's Island ES	Total
IN	8	5		1		5	3	5						27 IN
OUT	6	5	3	4	4			3	3	1	1	1	2	33 OUT

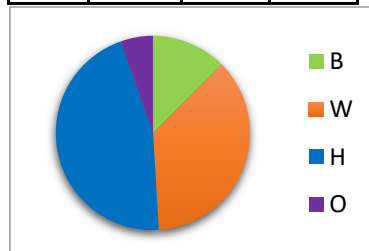
## ETHNICITY of Attending Students

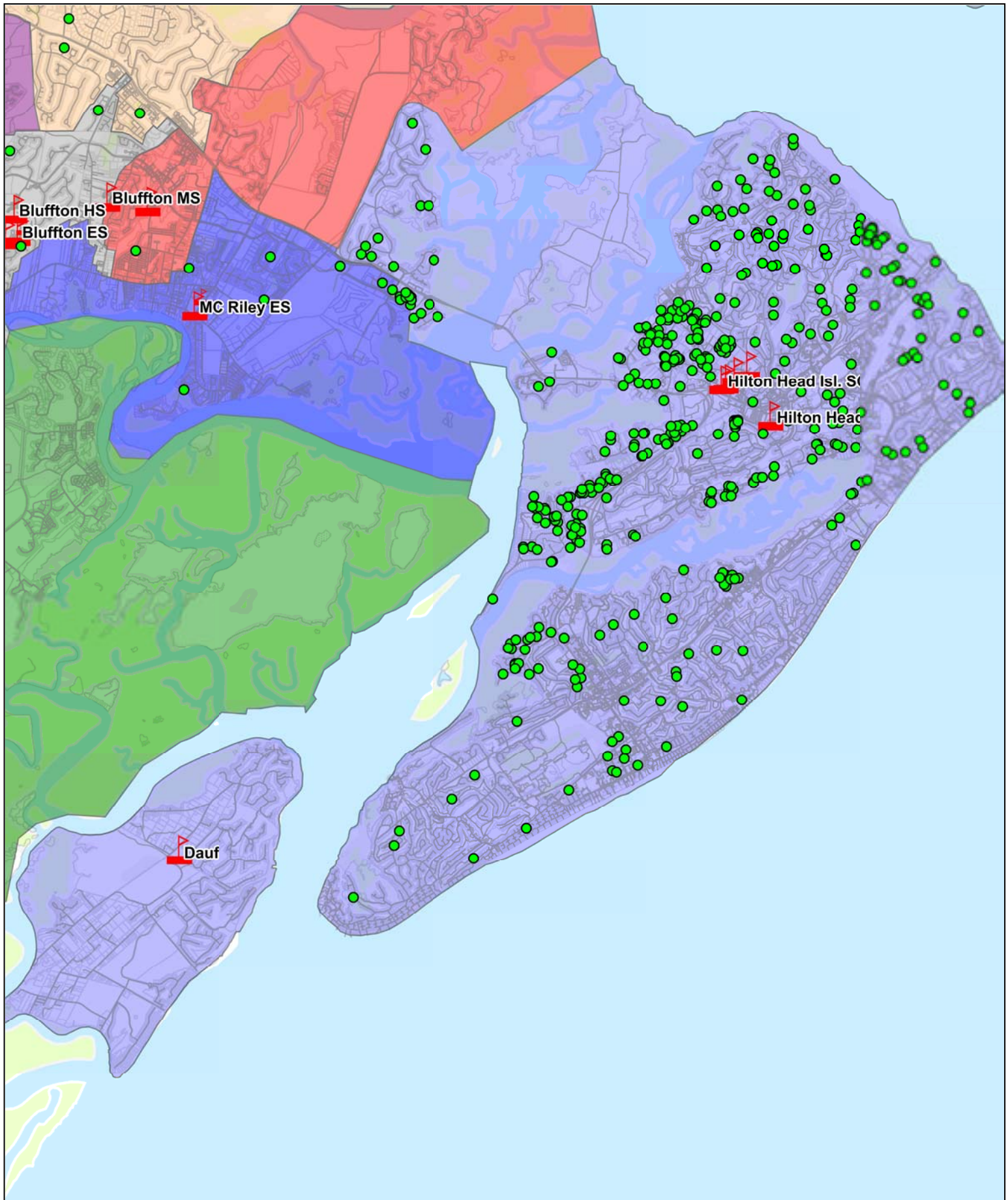
B	W	H	O	TTL
92	311	446	41	890
10%	35%	50%	5%	100%



## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
186	542	676	80	1484
13%	37%	46%	5%	100%





HILTON HEAD ISLAND ELEMENTARY SCHOOL - IB  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# HILTON HEAD ISLAND MIDDLE SCHOOL

## ATTENDING Students attending the school (Enrollment)

	6	7	8	Total	Change
2018-2019	353	316	354	1023	18
2017-2018	329	354	322	1005	

1007	CAPACITY
102%	usage
100%	usage

## ZONED

	6	7	8	Total	Change
2018-2019	345	299	347	991	17
2017-2018	318	343	313	974	

23	Non-geocode
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9	NET Transfers
28	TRANSFERS IN
19	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

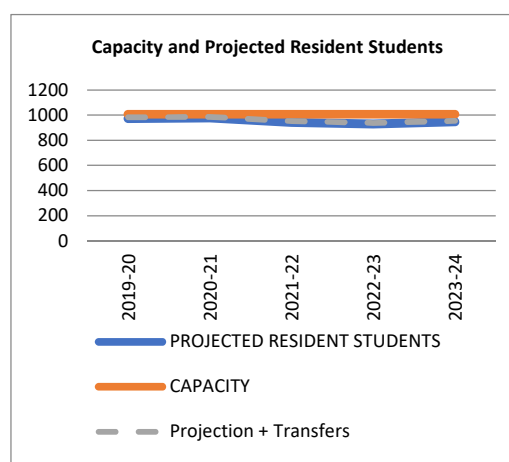
Number of students anticipated to live in the zone

	6	7	8	Total	CHOICE effect**
2019-20	318	347	308	973.1	982 98%
2020-21	298	322	357	977.2	986 98%
2021-22	309	302	332	943.1	952 95%
2022-23	305	314	311	929.3	938 93%
2023-24	306	318	323	946.3	955 95%

-18 1st year anticipated growth

-45 5th year anticipated growth

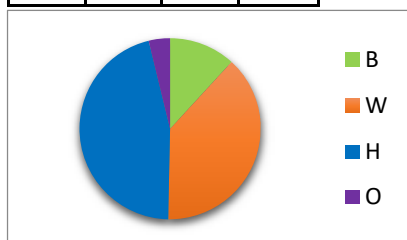
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort MS	Lady's Island MS	Hilton Head MS	HE McCracken MS	Whale Branch MS	Robert Smalls IA	Bluffton MS	River Ridge Academy	Islands Academy	Total
IN				10	3	1	14			28 IN
OUT	1	4		2	1		5	4	2	19 OUT

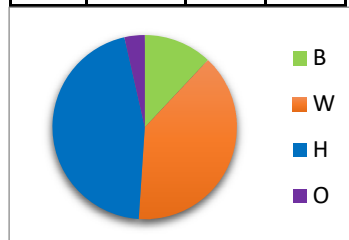
## ETHNICITY of Attending Students

B	W	H	O	TTL
121	394	469	39	1023
12%	39%	46%	4%	100%

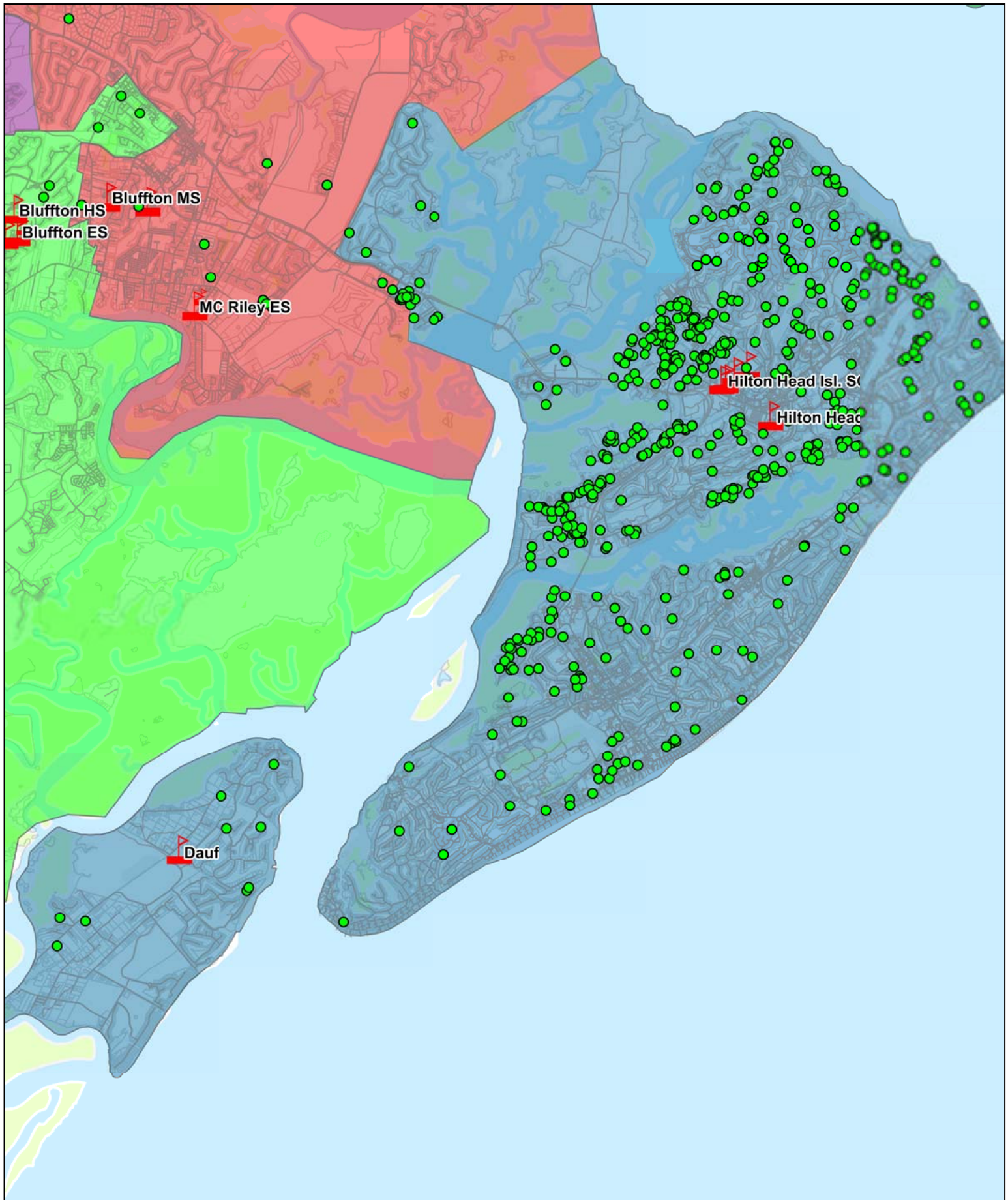


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
119	387	450	35	991
12%	39%	45%	4%	100%







HILTON HEAD ISLAND MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# HILTON HEAD ISLAND HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	379	350	308	263	1300	-16
2017-2018	399	344	290	283	1316	

<b>1382</b>	<b>CAPACITY</b>
94%	usage
95%	usage

<b>16</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	367	340	296	257	1260	-5
2017-2018	388	331	280	266	1265	

<b>24</b>	<b>NET Transfers</b>
<b>51</b>	<b>TRANSFERS IN</b>
<b>27</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

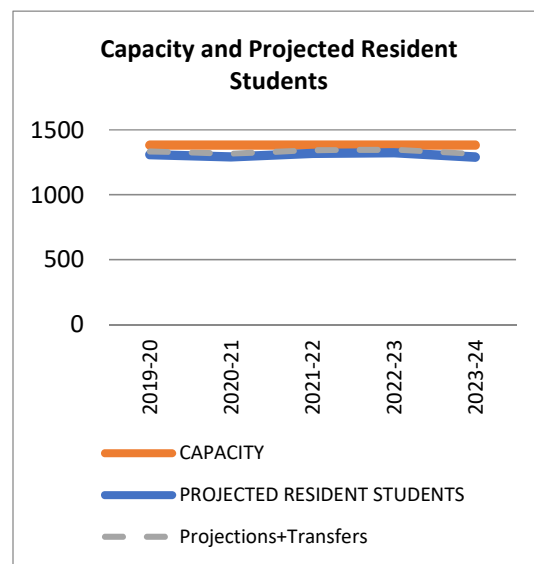
Number of students anticipated to *live in the zone*

	9	10	11	12	Total	CHOICE effect**
2019-20	418	317	309	266	1310	1334 97%
2020-21	371	365	286	271	1293	1317 95%
2021-22	430	318	318	253	1319	1343 97%
2022-23	399	366	278	280	1323	1347 98%
2023-24	374	347	321	249	1290	1314 95%

50 1st year anticipated growth

30 5th year anticipated growth

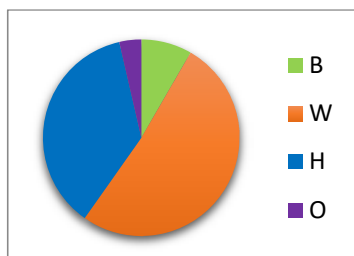
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	Whale Branch ECHS	May River HS	Hilton Head HS	Bluffton High	Islands Academy	Total
IN	2	1	2	11		35		51 IN
OUT	3	1		8		13	2	27 OUT

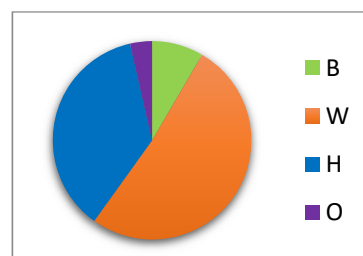
## ETHNICITY of Attending Students

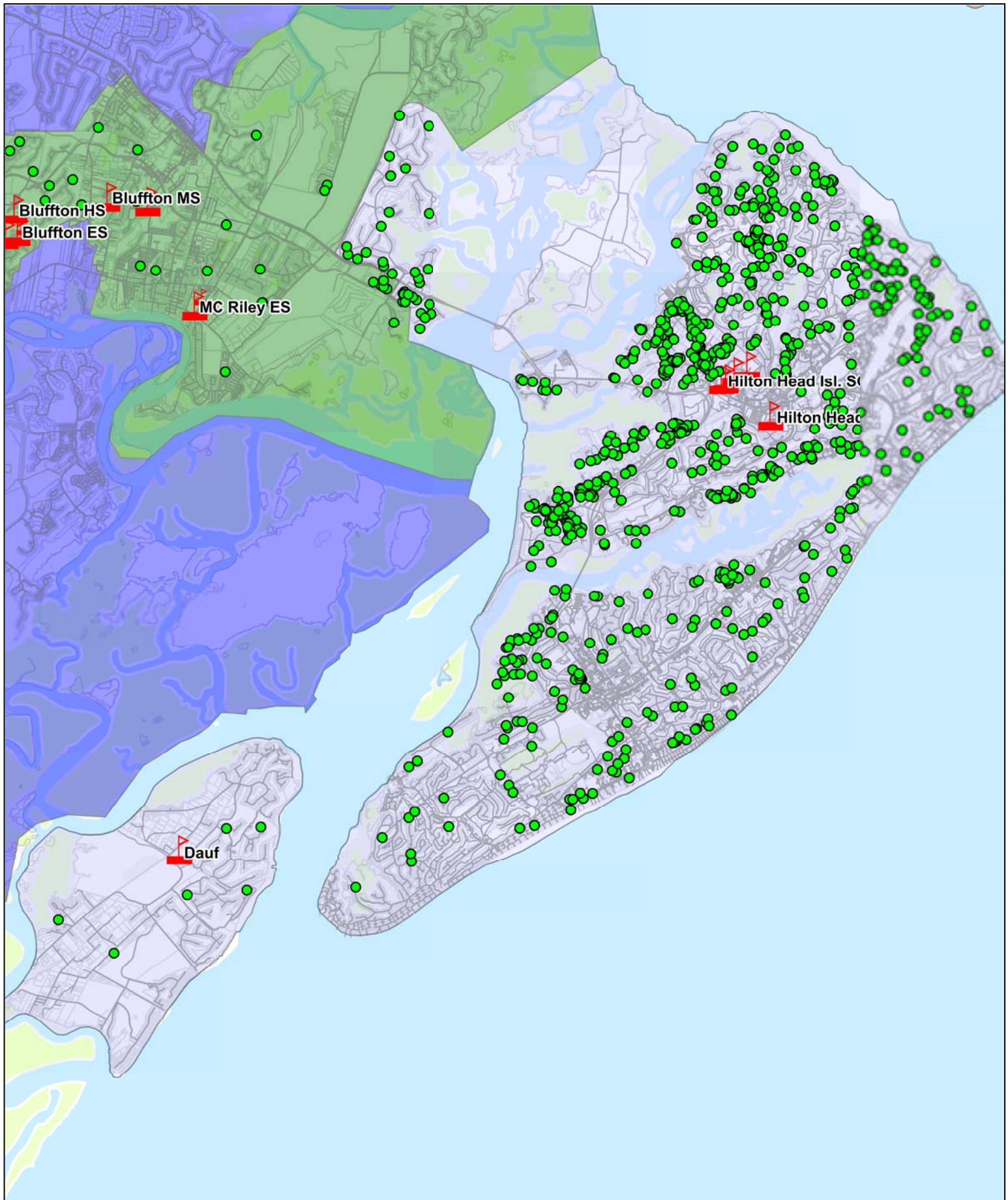
B	W	H	O	TTL
109	668	476	47	1300
8%	51%	37%	4%	100%



## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
106	649	460	45	1260
8%	52%	37%	4%	100%





HILTON HEAD ISLAND HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BLUFFTON ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	87	94	109	111	103	87	108	699	38
2017-2018	73	103	98	96	89	108	94	661	

<b>946</b>	<b>CAPACITY</b>
74%	usage
70%	usage

<b>13</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	60	88	103	107	117	102	117	694	-21
2017-2018	52	104	99	115	107	121	117	715	

<b>-8</b>	<b>NET Transfers</b>
<b>109</b>	<b>TRANSFERS IN</b>
<b>117</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

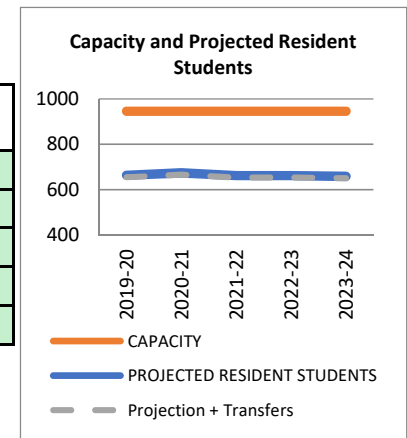
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	55	90	101	106	104	113	94	663	655 69%
2020-21	55	90	103	107	106.4	104	109	674	666 70%
2021-22	55	89	101	109	107	100	100	662	654 69%
2022-23	55	89	97	107	109.1	101	104	662	654 69%
2023-24	55	90	97	102	110	103	102	659	651 69%

-31 1st year anticipated growth

-35 5th year anticipated growth

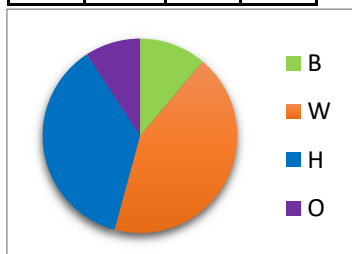
\*\* Choice Effect = Projections + Transfers



TRANSFERS	MC Riley ES	Okatie ES	Pritchardville ES	Red Cedar ES	Hilton Head	River Ridge Academy	Northern Clusters	Riverview Charter	Total
IN	22	28	21	14	5	14	5		109
OUT	15	14	16	38	7	22	5		117

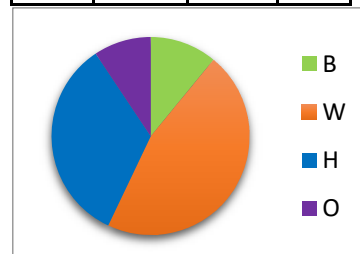
## ETHNICITY of Attending Students

B	W	H	O	TTL
78	301	256	64	699
11%	43%	37%	9%	100%

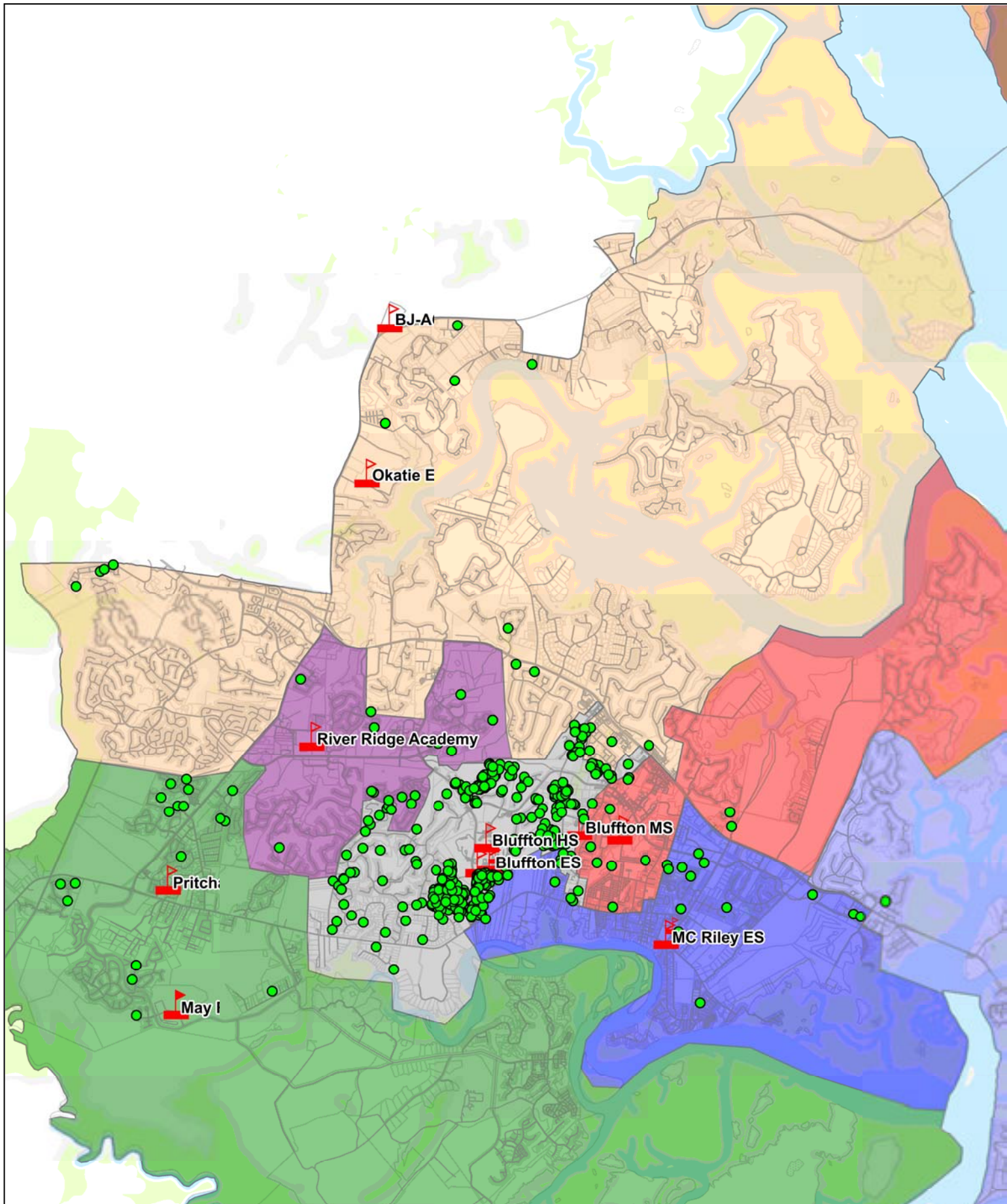


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
76	320	233	65	694
11%	46%	34%	9%	100%







BLUFFTON ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# MC RILEY ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	82	94	122	102	119	123	120	762	-16
2017-2018	79	120	100	114	121	116	128	778	

<b>929</b>	<b>CAPACITY</b>
82%	usage
84%	usage

<b>15</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	79	97	126	97	117	114	122	752	-23
2017-2018	71	133	106	112	117	114	122	775	

<b>-5</b>	<b>NET Transfers</b>
<b>98</b>	<b>TRANSFERS IN</b>
<b>103</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

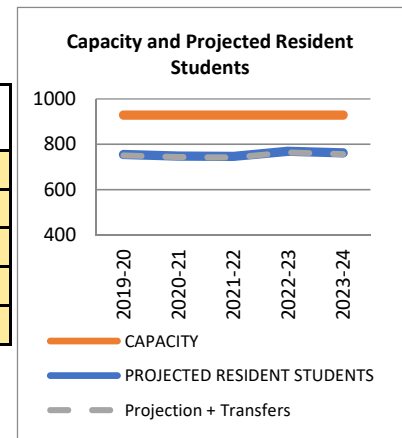
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**	
2019-20	75	110	123	121	97	114	116	756	751	81%
2020-21	72	110	124	117	120	93	113	749	744	80%
2021-22	72	106	123	118	116	117	95	747	742	80%
2022-23	72	108	117	120	116.9	113	123	770	765	82%
2023-24	72	108	120	111	119	114	119	763	758	82%

4 1st year anticipated growth

11 5th year anticipated growth

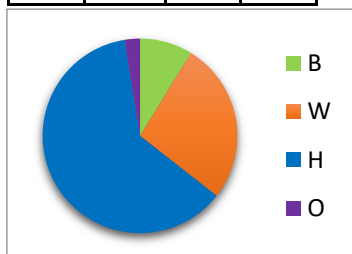
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Bluffton ES	Okatie ES	Pritchardville ES	Red Cedar ES	Hilton Head	River Ridge Academy	Northern Clusters	Riverview Charter	Total	
IN	15	9	19	25	6	19	5		98	IN
OUT	22	5	2	47	15	12			103	OUT

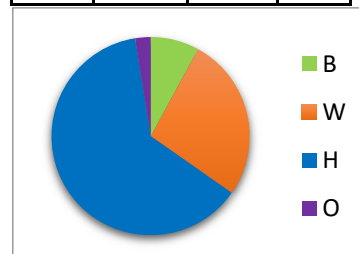
## ETHNICITY of Attending Students

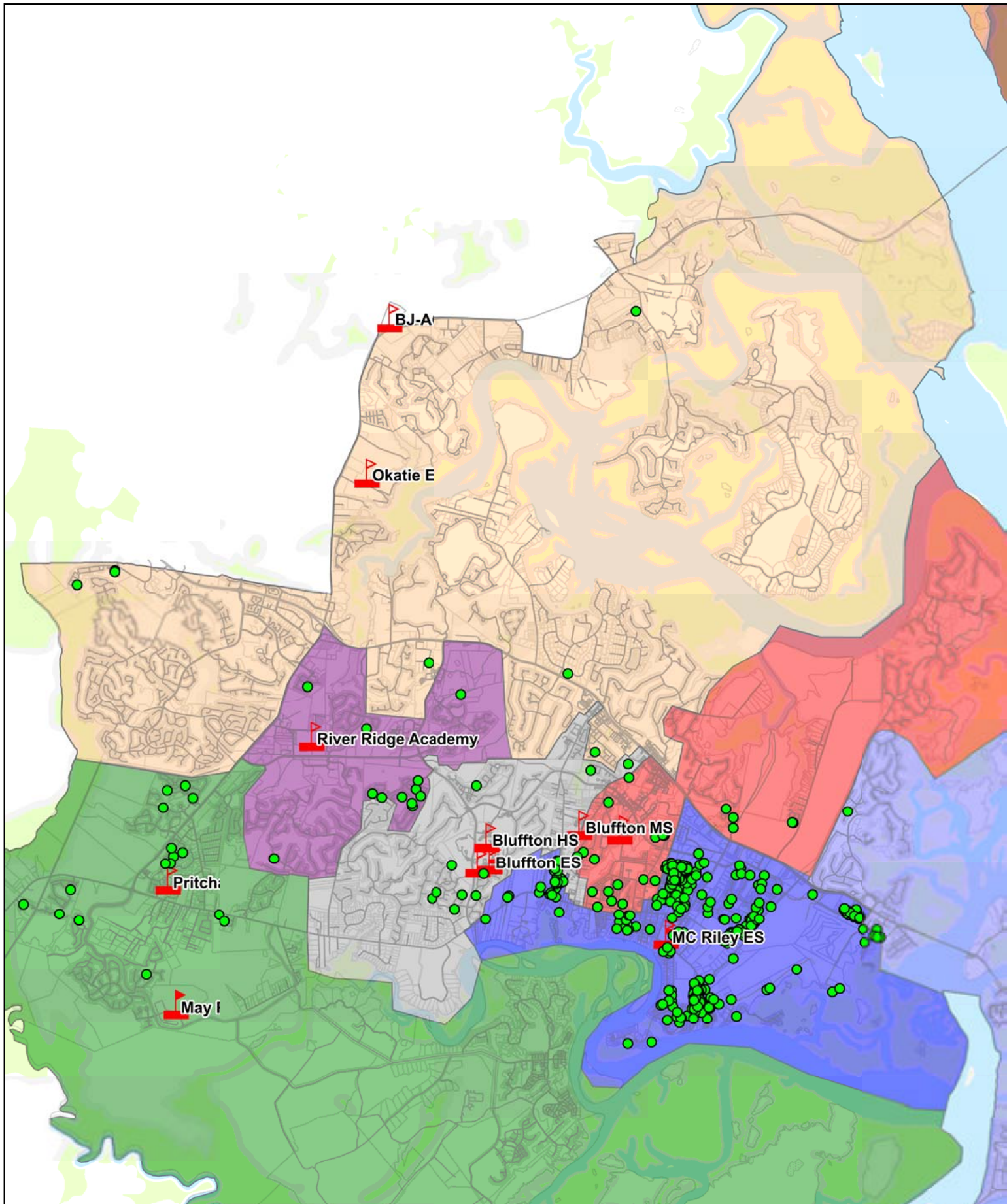
B	W	H	O	TTL
67	204	472	19	762
9%	27%	62%	2%	100%



## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
60	201	472	19	752
8%	27%	63%	3%	100%





MC RILEY ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# OKATIE ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	40	85	94	96	99	92	105	611	-2
2017-2018	40	93	93	102	96	97	92	613	

<b>672</b>	<b>CAPACITY</b>
91%	usage
91%	usage

<b>14</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	39	79	90	96	93	85	98	580	-17
2017-2018	39	88	92	99	92	99	88	597	

<b>17</b>	<b>NET Transfers</b>
<b>115</b>	<b>TRANSFERS IN</b>
<b>98</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

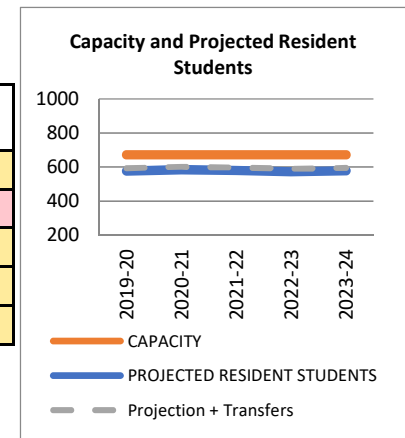
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	35	84	91	91	97	93	85	576	593 88%
2020-21	35	84	90	92	91	99	93	585	602 90%
2021-22	35	79	91	93	92	91	99	580	597 89%
2022-23	35	80	90	92	93	92	91	573	590 88%
2023-24	35	83	92	91	92	93	92	578	595 89%

-4 1st year anticipated growth

-2 5th year anticipated growth

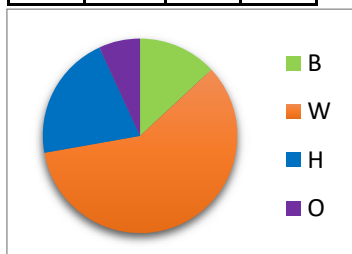
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Bluffton ES	MC Riley	Pritchardville ES	Red Cedar ES	Hilton Head	River Ridge Academy	Northern Clusters	Riverview Charter	Total
IN	14	5	48	11	6	19	12		115
OUT	28	9	8	18	9	21	3	2	98

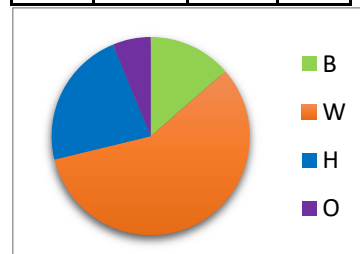
## ETHNICITY of Attending Students

B	W	H	O	TTL
80	361	128	42	611
13%	59%	21%	7%	100%

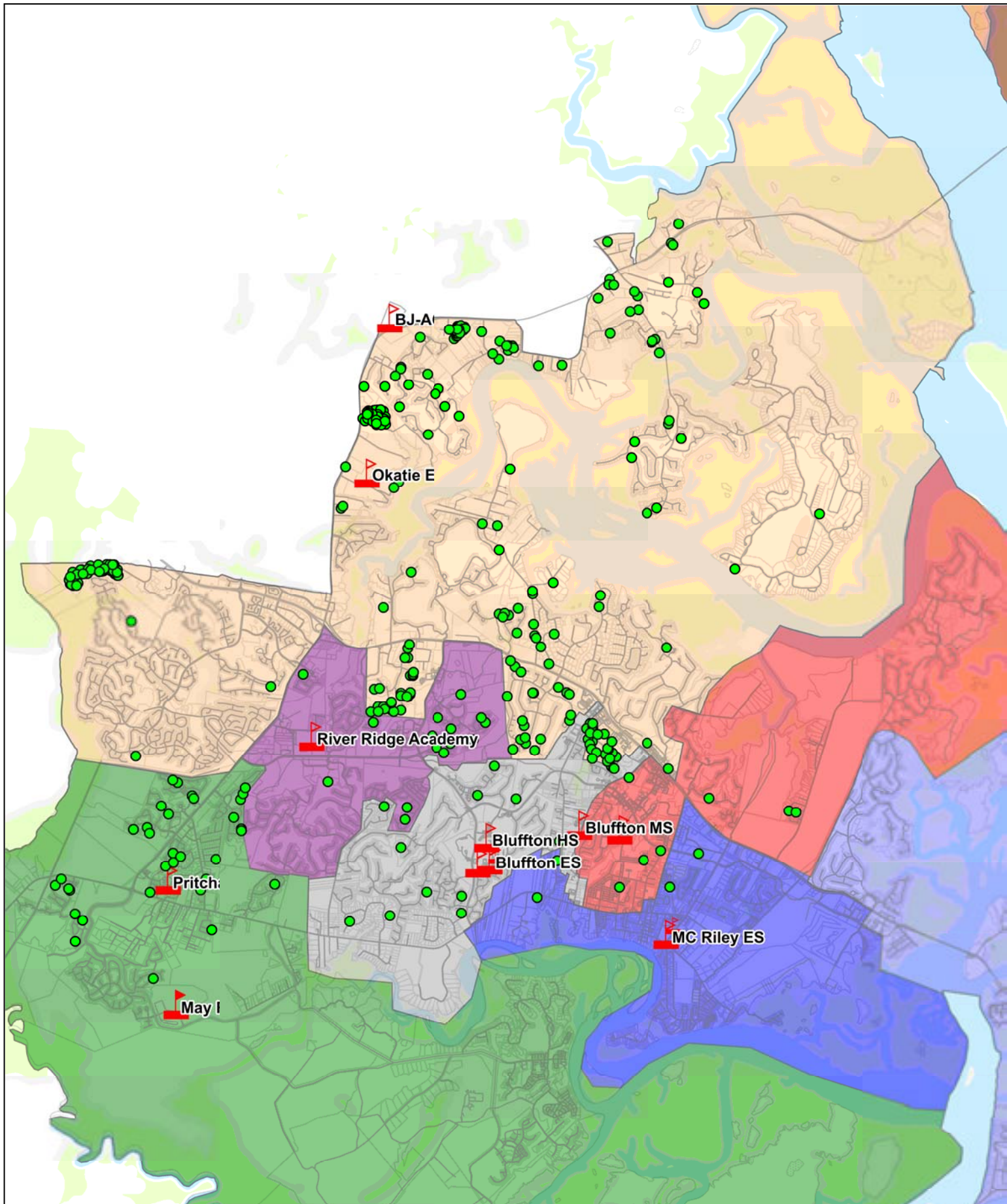


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
79	334	131	36	580
14%	58%	23%	6%	100%







OKATIE ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# PRITCHARDVILLE ELEMENTARY SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	40	138	137	133	128	168	146	890	64
2017-2018	40	130	117	119	143	143	134	826	

<b>920</b>	<b>CAPACITY *</b>
97%	usage
90%	usage

\* includes 6 classroom modular unit

<b>8</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	52	149	156	154	154	187	168	1020	92
2017-2018	52	147	132	143	159	159	136	928	

<b>-138</b>	<b>NET Transfers</b>
<b>35</b>	<b>TRANSFERS IN</b>
<b>173</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

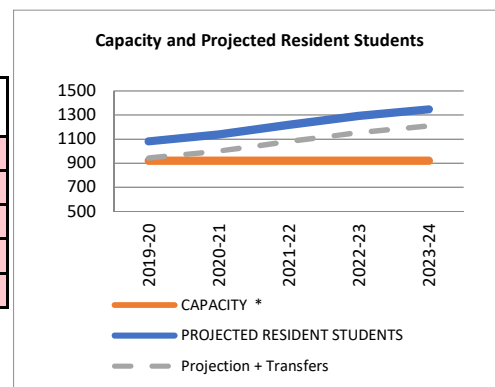
Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	51	150	175	169	158	168	211	1082	944 103%
2020-21	52	152	176	201	187	184	186	1138	1000 109%
2021-22	52	152	178	202	222	207	204	1218	1080 117%
2022-23	52	155	179	205	224	249	230	1293	1155 126%
2023-24	53	155	182	206	227	249	276	1347	1209 131%

62 1st year anticipated growth

327 5th year anticipated growth

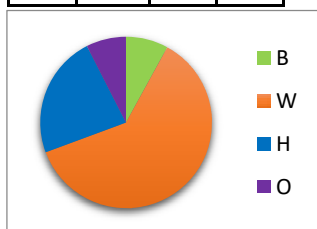
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Bluffton ES	MC Riley	Okatie ES	Red Cedar ES	Hilton Head	River Ridge Academy	Northern Clusters	Riverview Charter	Total
IN	16	2	8	3	1	2	3		35 IN
OUT	21	19	48	14	7	60	2	2	173 OUT

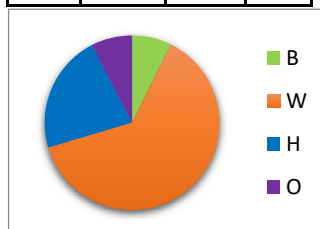
## ETHNICITY of Attending Students

B	W	H	O	TTL
71	546	206	67	890
8%	61%	23%	8%	100%

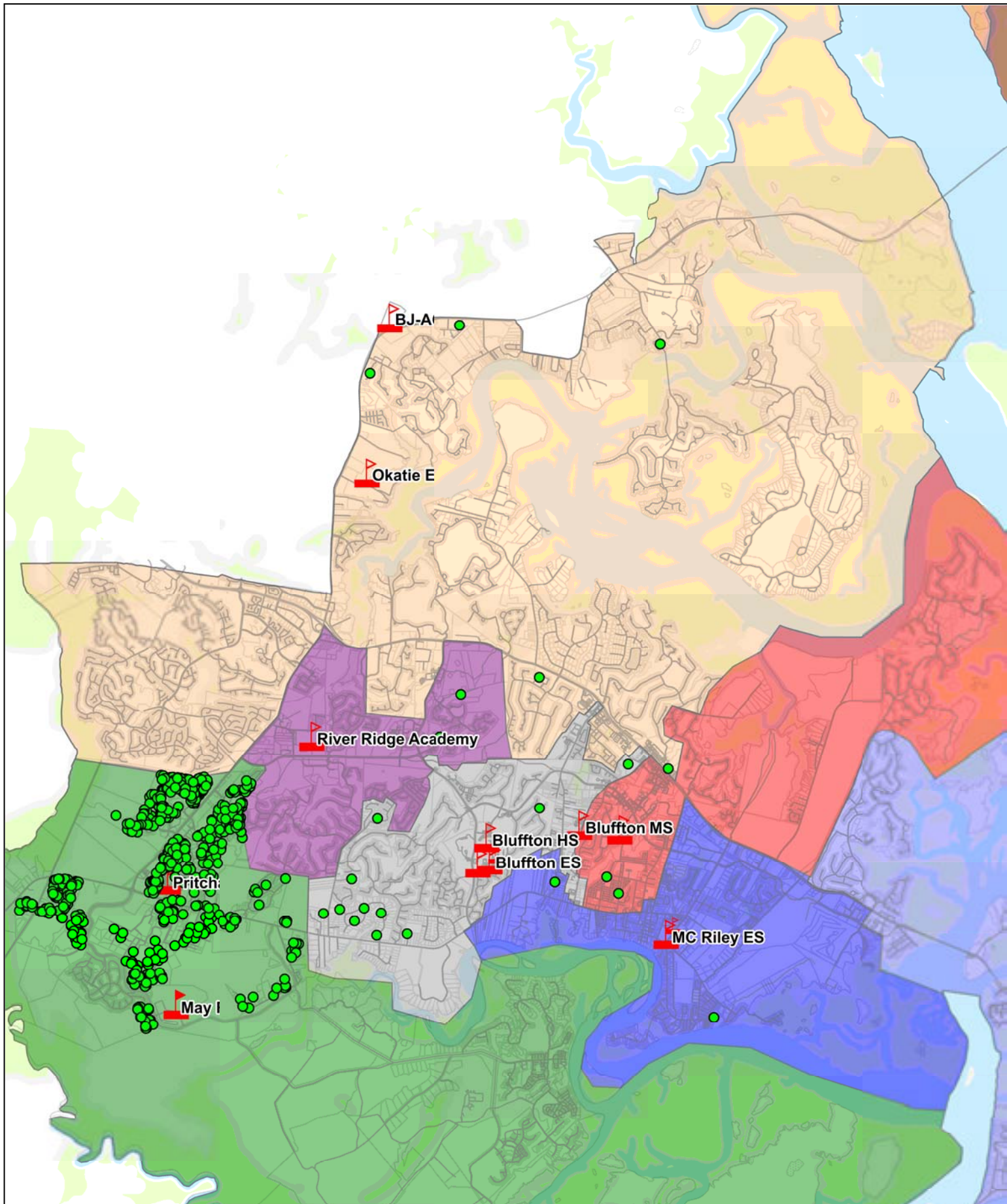


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
75	643	224	78	1020
7%	63%	22%	8%	100%







PRITCHARDVILLE ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# RED CEDAR ELEMENTARY SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	Total	Change
2018-2019	51	91	110	98	100	94	104	648	-24
2017-2018	59	101	95	108	105	116	88	672	

<b>764</b>	<b>CAPACITY</b>
85%	usage
88%	usage

**ZONED** = Students who live in the attendance zone

	PK	K	1	2	3	4	5	Total	Change
2018-2019	53	81	88	90	89	76	96	573	-35
2017-2018	71	80	84	98	83	107	85	608	

<b>12</b>	<b>Non-geocode</b>
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<b>63</b>	<b>NET Transfers</b>
<b>133</b>	<b>TRANSFERS IN</b>
<b>70</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

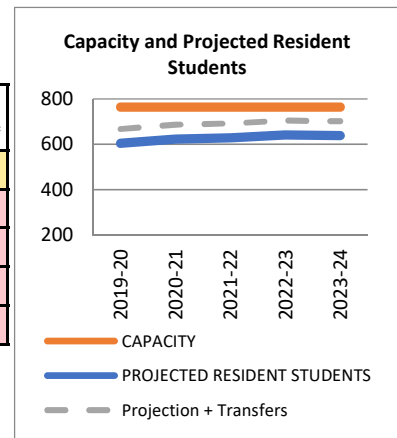
Number of students anticipated to *live in the zone*

	PK	K	1	2	3	4	5	Total	CHOICE effect**
2019-20	90	101	89	91	75	87	72	604	667 87%
2020-21	90	93	98	85	88	87	83	624	687 90%
2021-22	90	95	90	96	82	93	83	628	691 91%
2022-23	89	98	92	87	93	93	89	642	705 92%
2023-24	89	100	95	88	84	93	89	639	702 92%

31 1st year anticipated growth

66 5th year anticipated growth

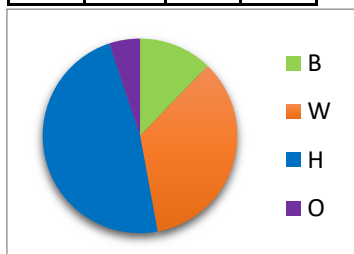
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Bluffton ES	MC Riley	Okatie ES	Pritchardville	Hilton Head	River Ridge Academy	Northern Clusters	Riverview Charter	Total
IN	38	47	18	14	4	9	3		133 IN
OUT	14	25	11	3	6	11			70 OUT

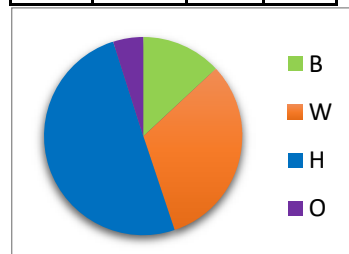
## ETHNICITY of Attending Students

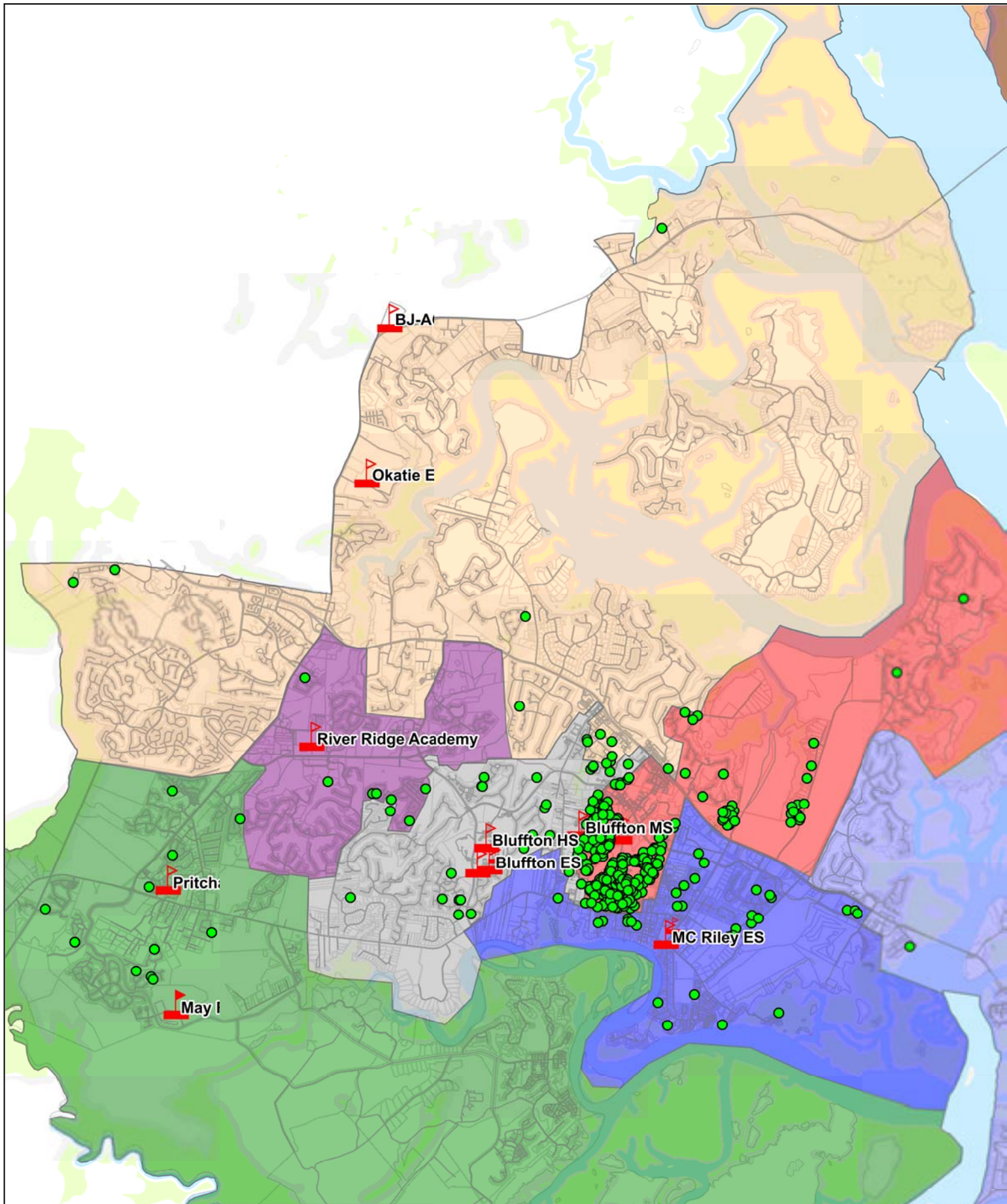
B	W	H	O	TTL
79	226	310	33	648
12%	35%	48%	5%	100%



## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
75	182	288	28	573
13%	32%	50%	5%	100%





RED CEDAR ELEMENTARY SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# RIVER RIDGE ACADEMY

## ATTENDING = Students attending the school (Enrollment)

	PK	K	1	2	3	4	5	6	7	8	Total	Change
2018-2019	41	106	114	135	123	153	133	138	163	130	1236	50
2017-2018	37	109	128	125	138	122	130	159	118	120	1186	

<b>1173</b>	<b>*CAPACITY</b>
105%	usage
101%	usage

\* includes 8 classroom modular unit

<b>21</b>	<b>Non-geocode</b>
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## ZONED = Students who live in the attendance zone

	PK	K	1	2	3	4	5	6	7	8	Total	Change
2018-2019	51	100	108	120	102	149	109	122	141	107	1109	79
2017-2018	41	103	115	102	130	107	115	128	92	97	1030	

<b>106</b>	<b>NET Transfers</b>
<b>205</b>	<b>TRANSFERS IN</b>
<b>99</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

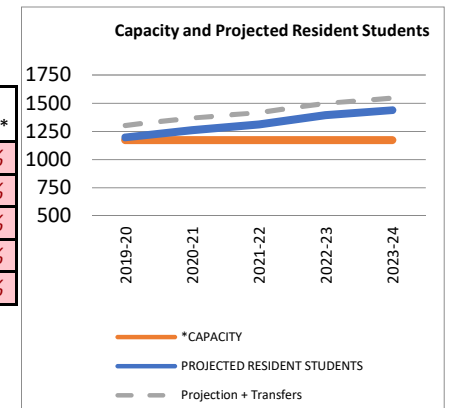
Number of students anticipated to live in the zone

	PK	K	1	2	3	4	5	6	7	8	Total	CHOICE effect**
2019-20	45	101	112	123	128	109	153	121	147	158	1197	1303 111%
2020-21	43	105	111	127	130	137	133	172	116	188	1262	1368 117%
2021-22	44	108	116	125	134	143	153	155	182	149	1310	1416 121%
2022-23	44	107	117	132	132	148	160	180	170	205	1394	1500 128%
2023-24	44	111	117	132.8	139	145	165	190	197	198	1438	1544 132%

88 1st year anticipated growth

329 5th year anticipated growth

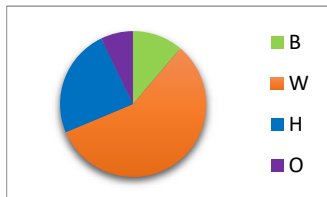
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Bluffton MS	Beaufort/Lady's Island MS	MC Riley ES	Whale Branch MS	Bluffton ES	Hilton Head MS	Oklatie ES	Red Cedar ES	Pritchardville ES	Robert Smalls	HE McCracken	Hilton Head Elementary	Riverview	Total	
IN - PK-5			12		22		21	11	60			1		127	IN
OUT - PK-5			19		14		19	9	2			8	4	75	OUT
IN - 6-8	16	1				4				1	56			78	IN
OUT - 6-8	12										12			24	OUT

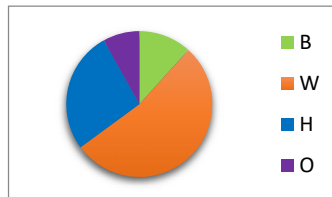
## ETHNICITY of Attending Students

B	W	H	O	TTL
139	710	298	89	1236
11%	57%	24%	7%	100%

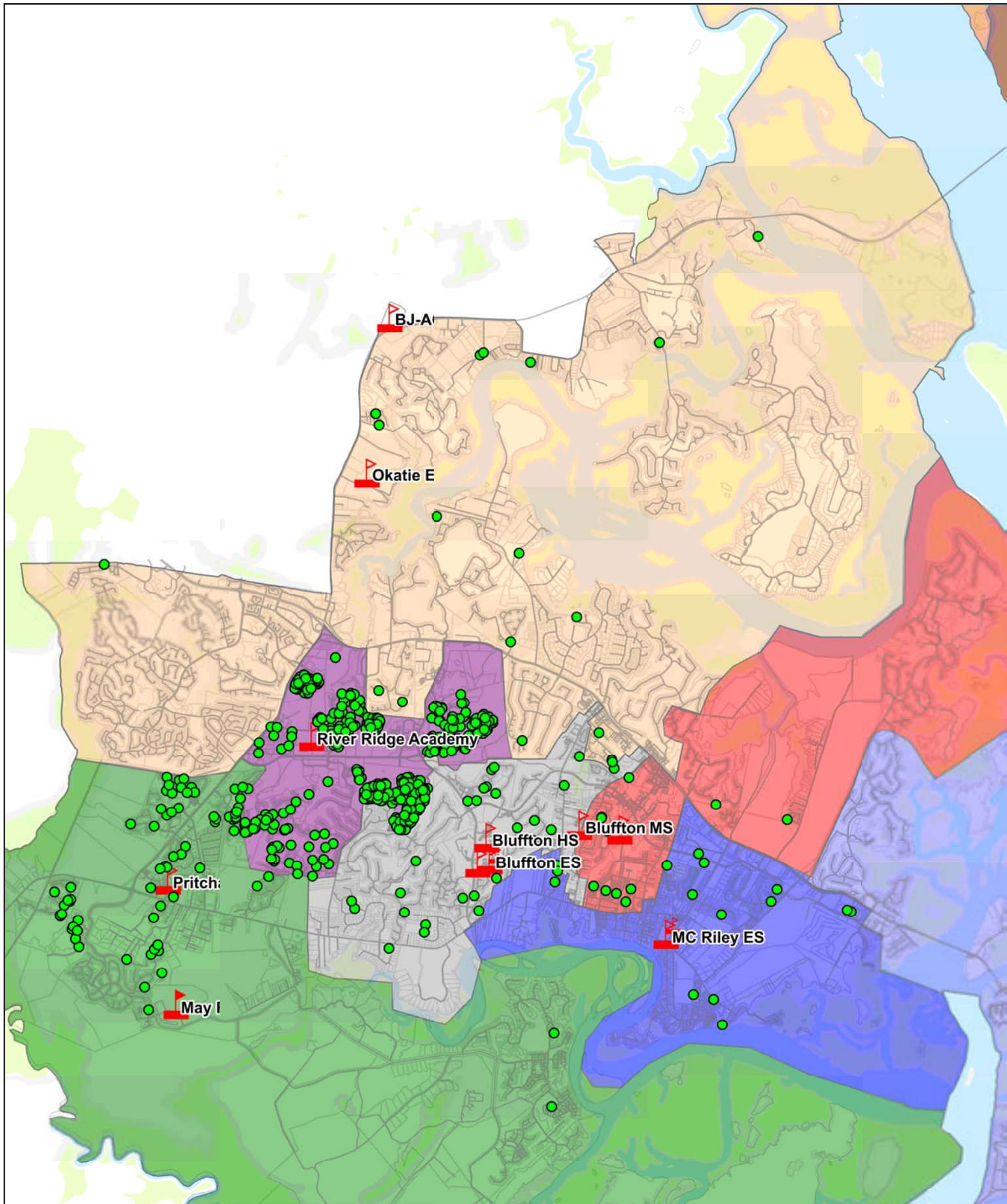


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
130	590	299	90	1109
12%	53%	27%	8%	100%







RIVER RIDGE ACADEMY  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BLUFFTON MIDDLE SCHOOL

## ATTENDING Students attending the school (Enrollment)

	6	7	8	Total	Change
2018-2019	275	272	237	784	20
2017-2018	257	248	259	764	

<b>1035</b>	<b>CAPACITY</b>
76%	usage
74%	usage

## ZONED

Students who live in the attendance zone

	6	7	8	Total	Change
2018-2019	278	289	246	813	-4
2017-2018	281	258	278	817	

<b>12</b>	<b>Non-geocode</b>
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<b>-41</b>	<b>NET Transfers</b>
<b>39</b>	<b>TRANSFERS IN</b>
<b>80</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

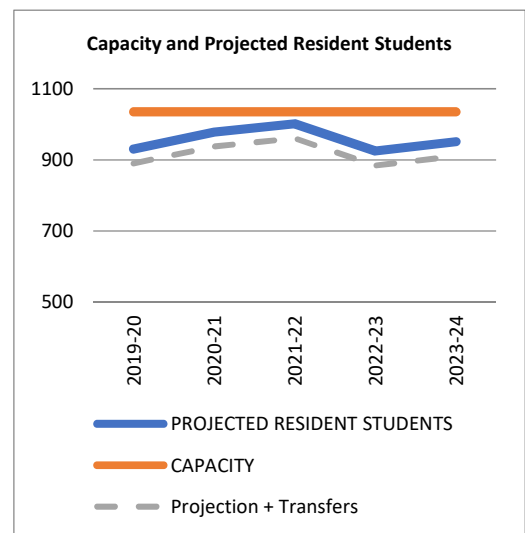
Number of students anticipated to live in the zone

	6	7	8	Total	CHOICE effect**
2019-20	350	294	286	930	889 86%
2020-21	307	381	290	978	937 91%
2021-22	327	292	382	1001	960 93%
2022-23	306	335	284	925	884 85%
2023-24	330	313	308	951	910 88%

117 1st year anticipated growth

138 5th year anticipated growth

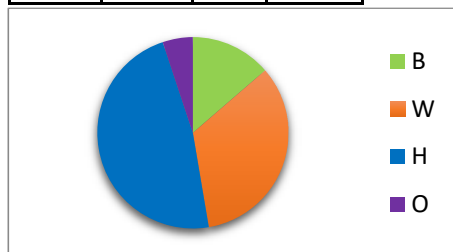
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort MS	Robert Smalls IA	Whale Branch	Lady's Island MS	HHIMS	HE McCracken	Riverview	River Ridge Academy	Islands Academy	Total	
IN		1			5	21		12		39	IN
OUT		2	1	1	14	43	2	16	1	80	OUT

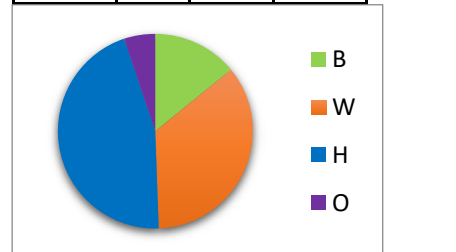
## ETHNICITY of Attending Students

B	W	H	O	TTL
107	264	373	40	784
14%	34%	48%	5%	100%

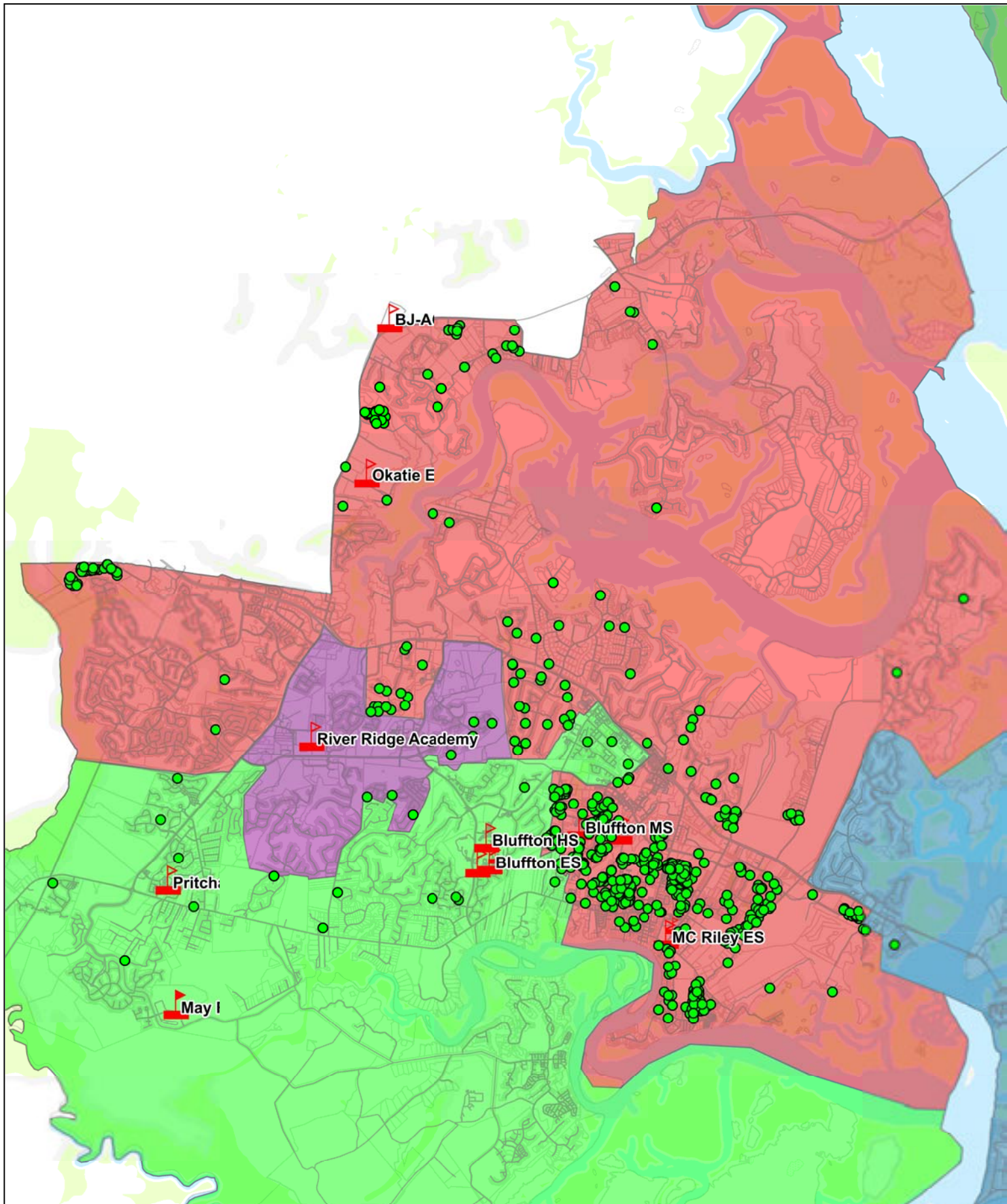


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
115	287	369	42	813
14%	35%	45%	5%	100%







BLUFFTON MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# HE McCracken Middle School

## ATTENDING Students attending the school (Enrollment)

	6	7	8	Total	Change
2018-2019	278	273	240	791	48
2017-2018	266	220	257	743	

909	<b>CAPACITY *</b>
-----	-------------------

87% usage

82% usage

\*does not include mobiles

8	Non-geocode
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## ZONED

Students who live in the attendance zone

	6	7	8	Total	Change
2018-2019	285	276	252	813	42
2017-2018	270	235	266	771	

-30	<b>NET Transfers</b>
60	TRANSFERS IN
90	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

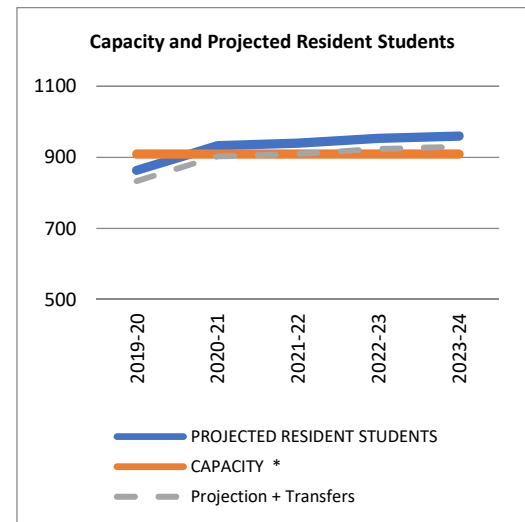
Number of students anticipated to live in the zone

	6	7	8	Total	CHOICE effect**
2019-20	297	277	289	863	833 92%
2020-21	339	300	293	932	902 99%
2021-22	313	310	316	939	909 100%
2022-23	329	311	313	953	923 102%
2023-24	332	328	300	960	930 102%

50 1st year anticipated growth

147 5th year anticipated growth

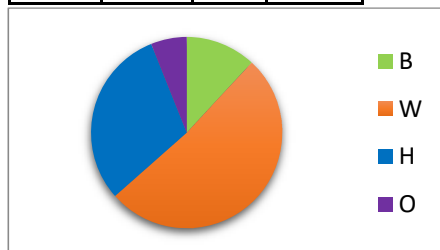
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Beaufort MS	Robert Smalls IA	Whale Branch	Lady's Island MS	HHMS	Bluffton MS	Riverview	River Ridge Academy	Islands Academy	Total
IN		2	1		2	43		12		60
OUT					10	21	3	56		90

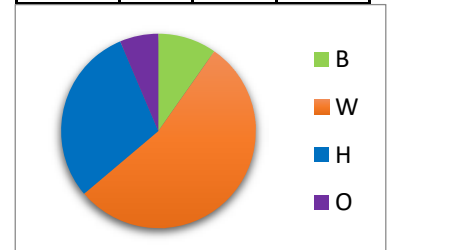
## ETHNICITY of Attending Students

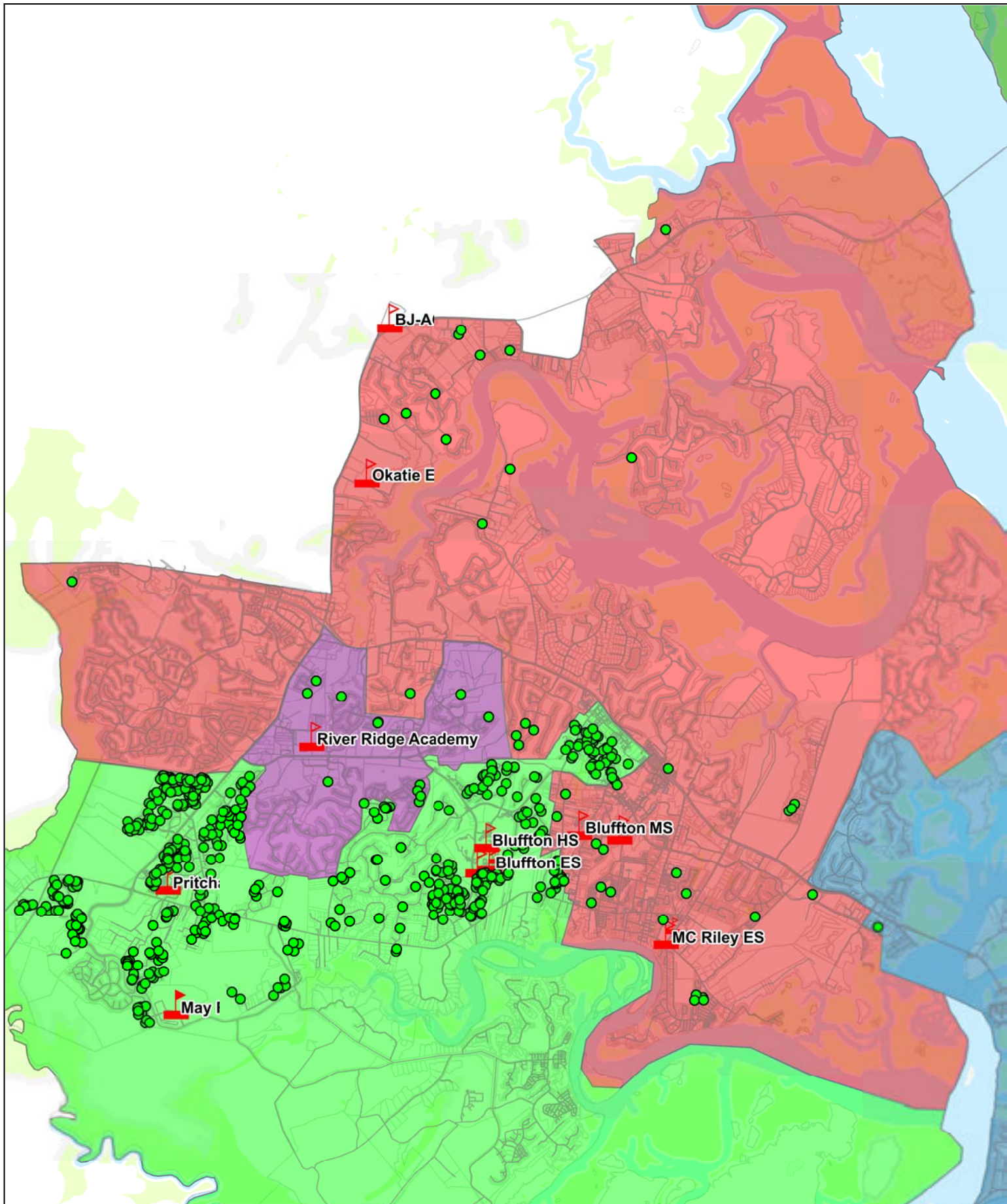
B	W	H	O	TTL
94	408	241	48	791
12%	52%	30%	6%	100%



## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
79	440	242	52	813
10%	54%	30%	6%	100%





HE McCRACKEN MIDDLE SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# BLUFFTON HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	375	316	271	257	1219	50
2017-2018	357	285	303	224	1169	

<b>1434</b>	<b>CAPACITY</b>
85%	usage
82%	usage

<b>15</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	363	341	287	257	1248	29
2017-2018	375	313	308	223	1219	

<b>-44</b>	<b>NET Transfers</b>
<b>78</b>	<b>TRANSFERS IN</b>
<b>122</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

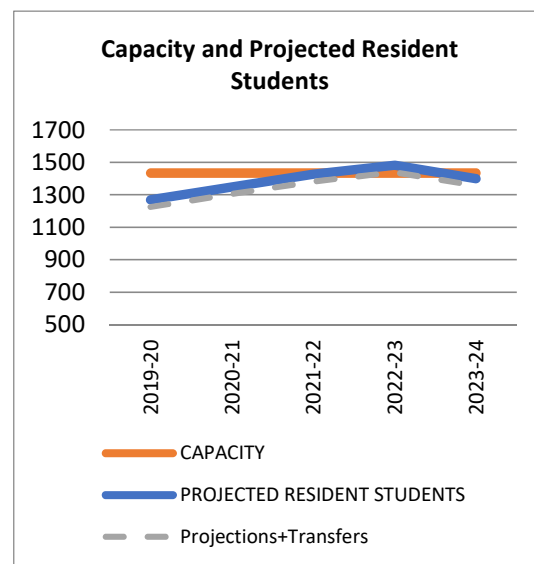
Number of students anticipated to *live in the zone*

	9	10	11	12	Total	CHOICE effect**
2019-20	374	339	308	248	1269	1225 85%
2020-21	437	349	305	258	1348	1304 91%
2021-22	443	407	312	265	1426	1382 96%
2022-23	444	402	363	274	1483	1439 100%
2023-24	330	407	341	322	1400	1356 95%

21 1st year anticipated growth

152 5th year anticipated growth

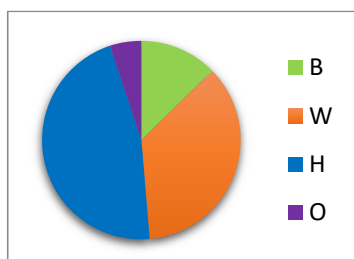
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	Whale Branch ECHS	Hilton Head HS	May River HS	Islands Academy	Total	
IN	4			13	61		78	IN
OUT		1	1	35	74	11	122	OUT

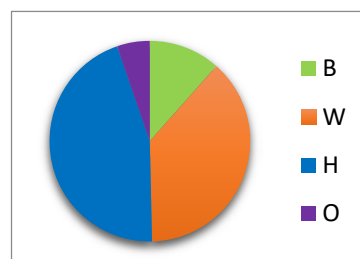
## ETHNICITY of Attending Students

B	W	H	O	TTL
155	438	564	62	1219
13%	36%	46%	5%	100%

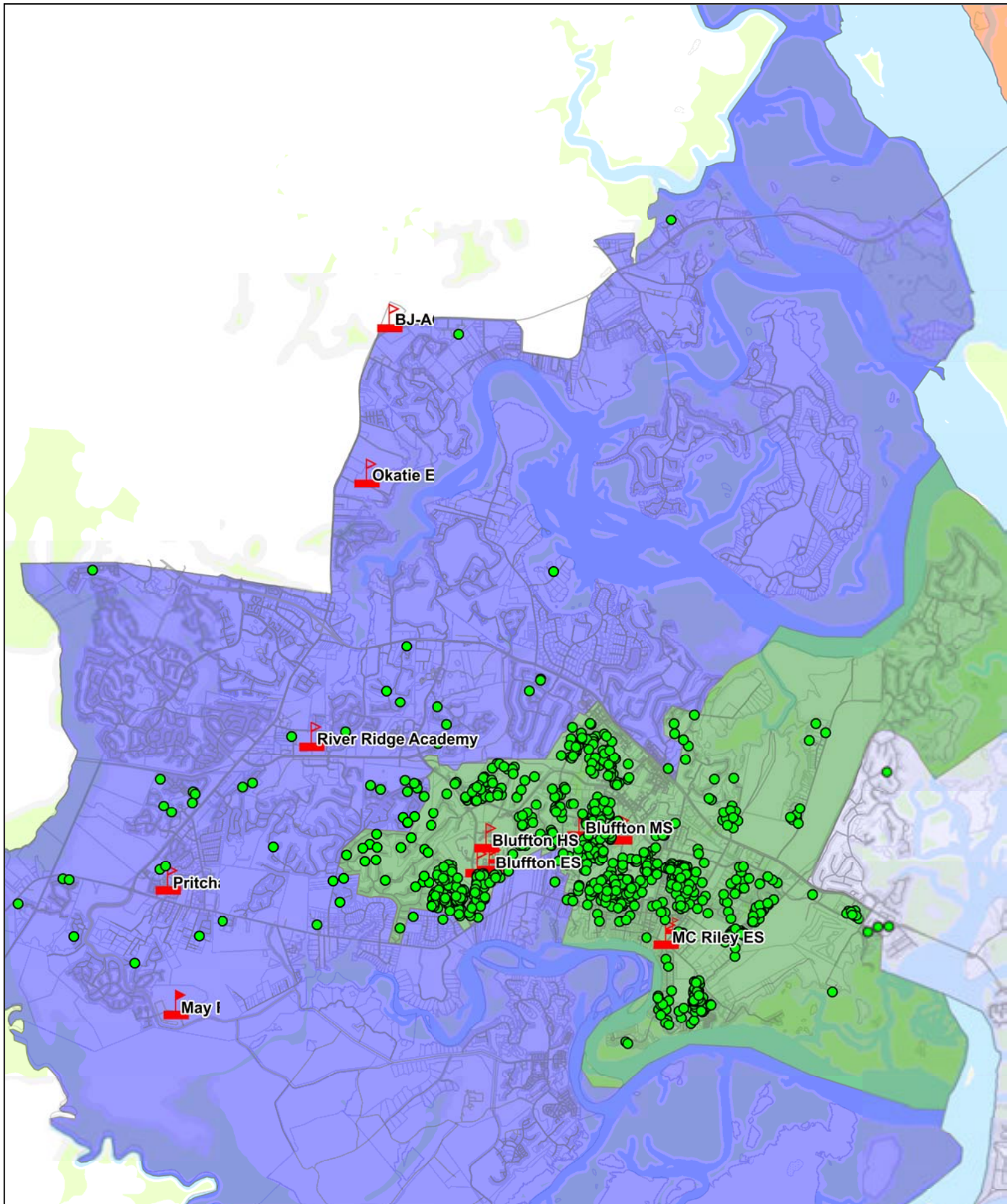


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
144	476	562	66	1248
12%	38%	45%	5%	100%







BLUFFTON HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# MAY RIVER HIGH SCHOOL

**ATTENDING** = Students attending the school (Enrollment)

	9	10	11	12	Total	Change
2018-2019	374	359	344	280	1357	143
2017-2018	372	357	282	203	1214	

<b>1400</b>	<b>CAPACITY</b>
97%	usage
87%	usage

<b>18</b>	<b>Non-geocode</b>
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**ZONED** = Students who live in the attendance zone

	9	10	11	12	Total	Change
2018-2019	383	345	323	286	1337	127
2017-2018	363	339	294	214	1210	

<b>2</b>	<b>NET Transfers</b>
<b>87</b>	<b>TRANSFERS IN</b>
<b>85</b>	<b>TRANSFERS OUT</b>

## PROJECTED RESIDENT STUDENTS

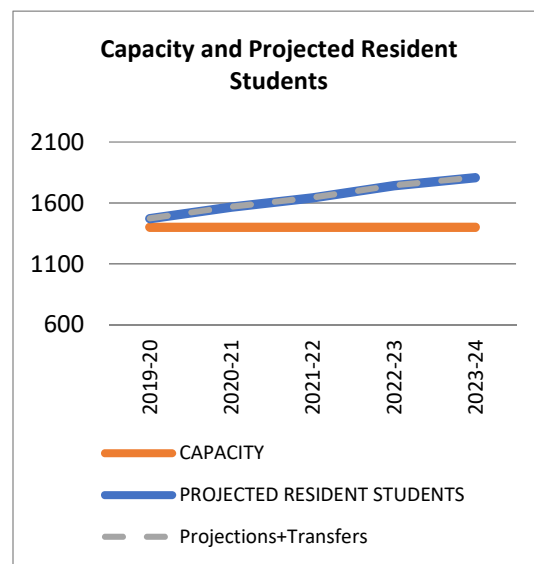
Number of students anticipated to *live in the zone*

	9	10	11	12	Total	CHOICE effect**
2019-20	427	386	334	324	1471	1473 105%
2020-21	457	424	357	329	1567	1569 112%
2021-22	443	443	416	340	1642	1644 117%
2022-23	456	438	442	405	1742	1744 125%
2023-24	490	445	449	424	1808	1810 129%

134 1st year anticipated growth

471 5th year anticipated growth

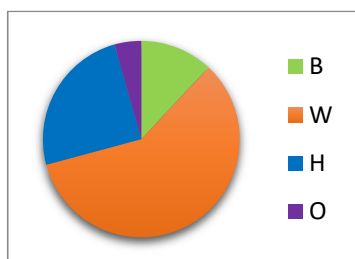
\*\* Choice Effect = Projections + Transfers



TRANSFERS	Battery Creek HS	Beaufort HS	Whale Branch ECHS	Hilton Head HS	Bluffton High	Islands Academy	Total	
IN	3	1	1	8	74		87	IN
OUT	3		2	11	61	8	85	OUT

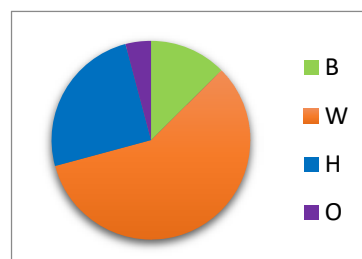
## ETHNICITY of Attending Students

B	W	H	O	TTL
163	798	336	60	1357
12%	59%	25%	4%	100%

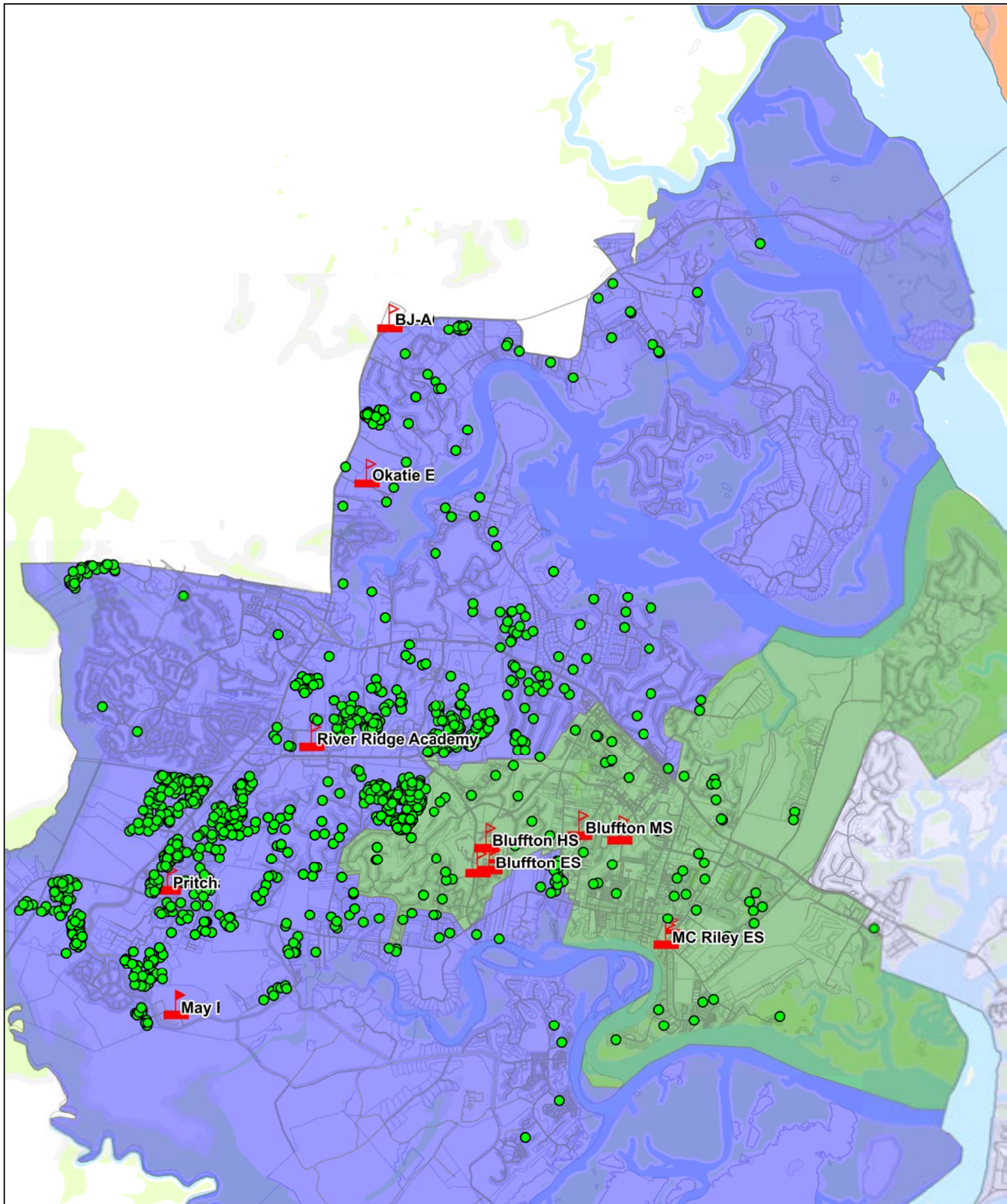


## ETHNICITY of Zoned Resident Students

B	W	H	O	TTL
168	779	335	55	1337
13%	58%	25%	4%	100%







MAY RIVER HIGH SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019



# ISLANDS ACADEMY

**ATTENDING** = Students attending the school (Enrollment)

	6	7	8	9	10	11	12	Total	Change
2018-2019	1	3	9	22	15	12	7	69	15
2017-2018		3	13	15	10	10	3	54	

n/a	<b>CAPACITY</b>
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**ZONED** = Students who live in the attendance zone

	6	7	8	9	10	11	12	Total	Change
2018-2019	Islands Academy has no assigned attendance area								

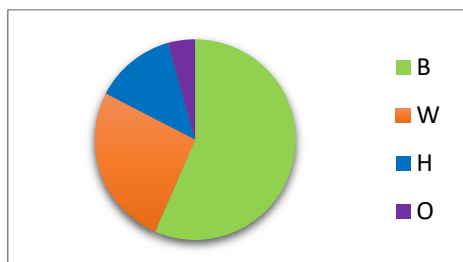
3	Non-geocode
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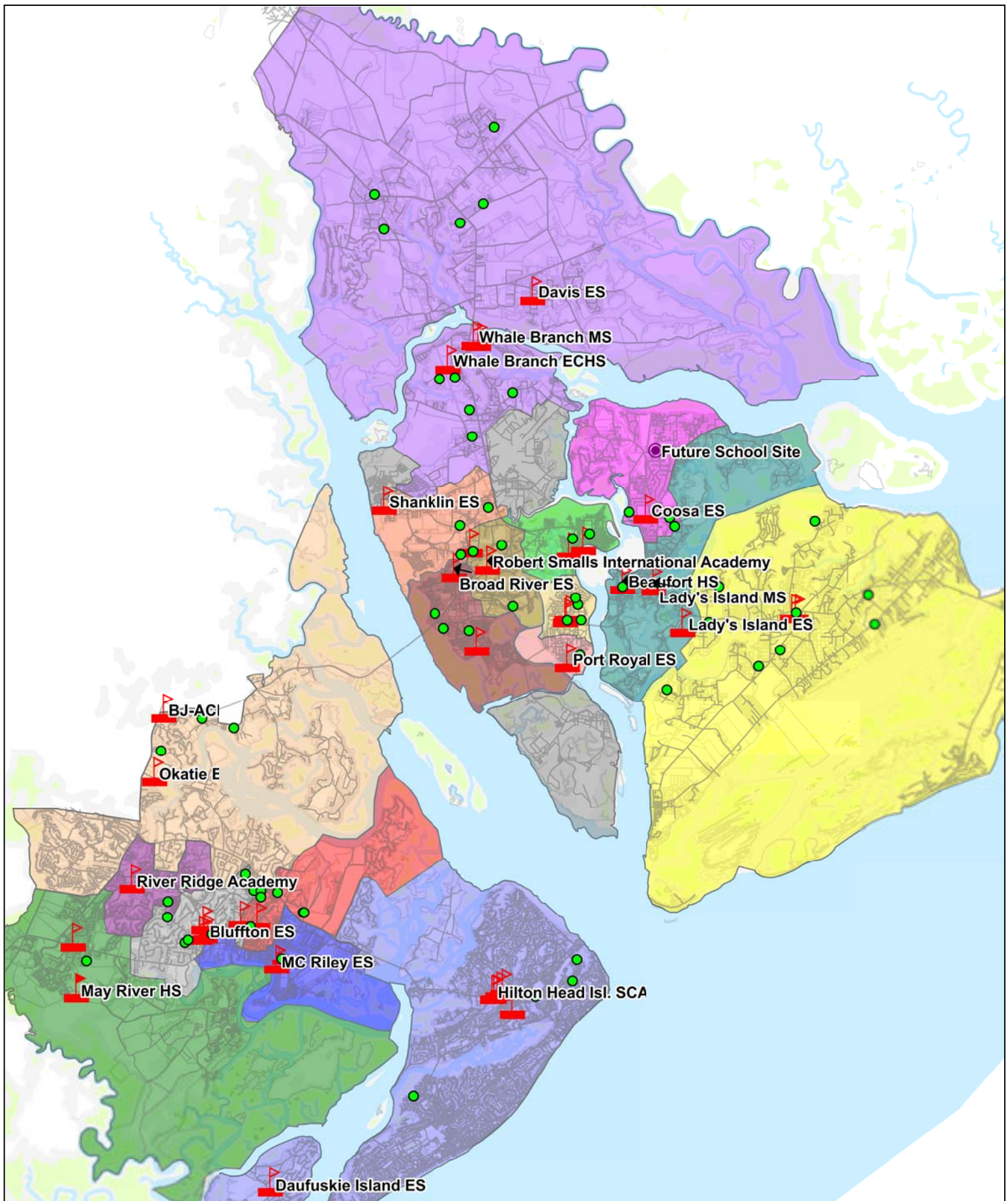
66	<b>NET Transfers</b>
66	TRANSFERS IN
0	TRANSFERS OUT

TRANSFERS	Battery Creek HS	Lady's Island MS	Hilton Head MS	Whale Branch MS	Beaufort MS	Beaufort HS	Bluffton MS	Whale Branch ECHS	May River HS	Hilton Head HS	Bluffton High	Robert Smalls IA	Total
IN	6	3	2	1	2	16	1	10	8	2	11	4	66 IN
OUT	n/a												

**ETHNICITY of Attending Students**

B	W	H	O	TTL
39	18	9	3	69
57%	26%	13%	4%	100%





ISLANDS ACADEMY  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

# RIVERVIEW CHARTER SCHOOL

## ATTENDING = Students attending the school (Enrollment)

	K	1	2	3	4	5	6	7	8	Total	Change
2018-2019	74	75	75	76	76	76	76	76	53	657	13
2017-2018	76	74	77	76	76	76	76	57	56	644	

<b>760</b>	<b>CAPACITY</b>
86%	usage
85%	usage

<b>18</b>	Non-geocode
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## ZONED

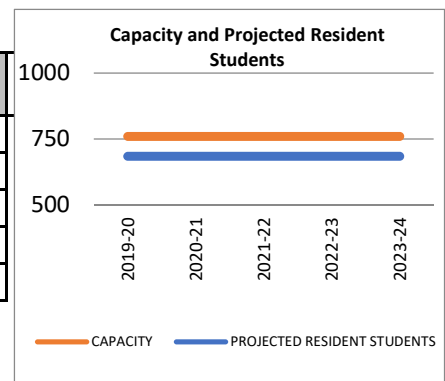
	K	1	2	3	4	5	6	7	8	Total
2018-2019	Riverview has no assigned attendance area									0
2017-2018										0

<b>n/a</b>	<b>NET Transfers</b>
	TRANSFERS IN
	TRANSFERS OUT

## PROJECTED RESIDENT STUDENTS

Number of students anticipated to live in the zone

	K	1	2	3	4	5	6	7	8	Total
2019-20	76	76	76	76	76	76	76	76	76	684
2020-21	76	76	76	76	76	76	76	76	76	684
2021-22	76	76	76	76	76	76	76	76	76	684
2022-23	76	76	76	76	76	76	76	76	76	684
2023-24	76	76	76	76	76	76	76	76	76	684



684 1st year anticipated growth

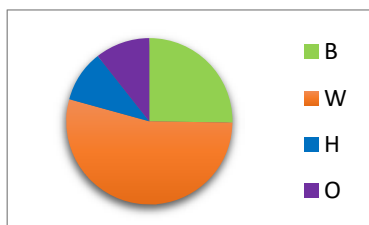
684 5th year anticipated growth

\*\* Choice Effect = Projections + Transfers

TRANSFERS	Beaufort ES	Broad River ES	Coosa ES	Lady's Island ES	Mossy Oaks ES	Port Royal ES	Shanklin ES	Bluffton / Hilton Head	Robert Smallss	St Helena ES	Whale Branch ES/MS	Beaufort MS	Lady's Island MS	Total	
IN - PK-5	51	100	45	51	17	16	22	13	91	52	72	36	73	639	IN
OUT - PK-5	Riverview has no assigned attendance area													0	OUT
IN - 6-8														0	IN
OUT - 6-8	Riverview has no assigned attendance area													0	OUT

## ETHNICITY of Attending Students

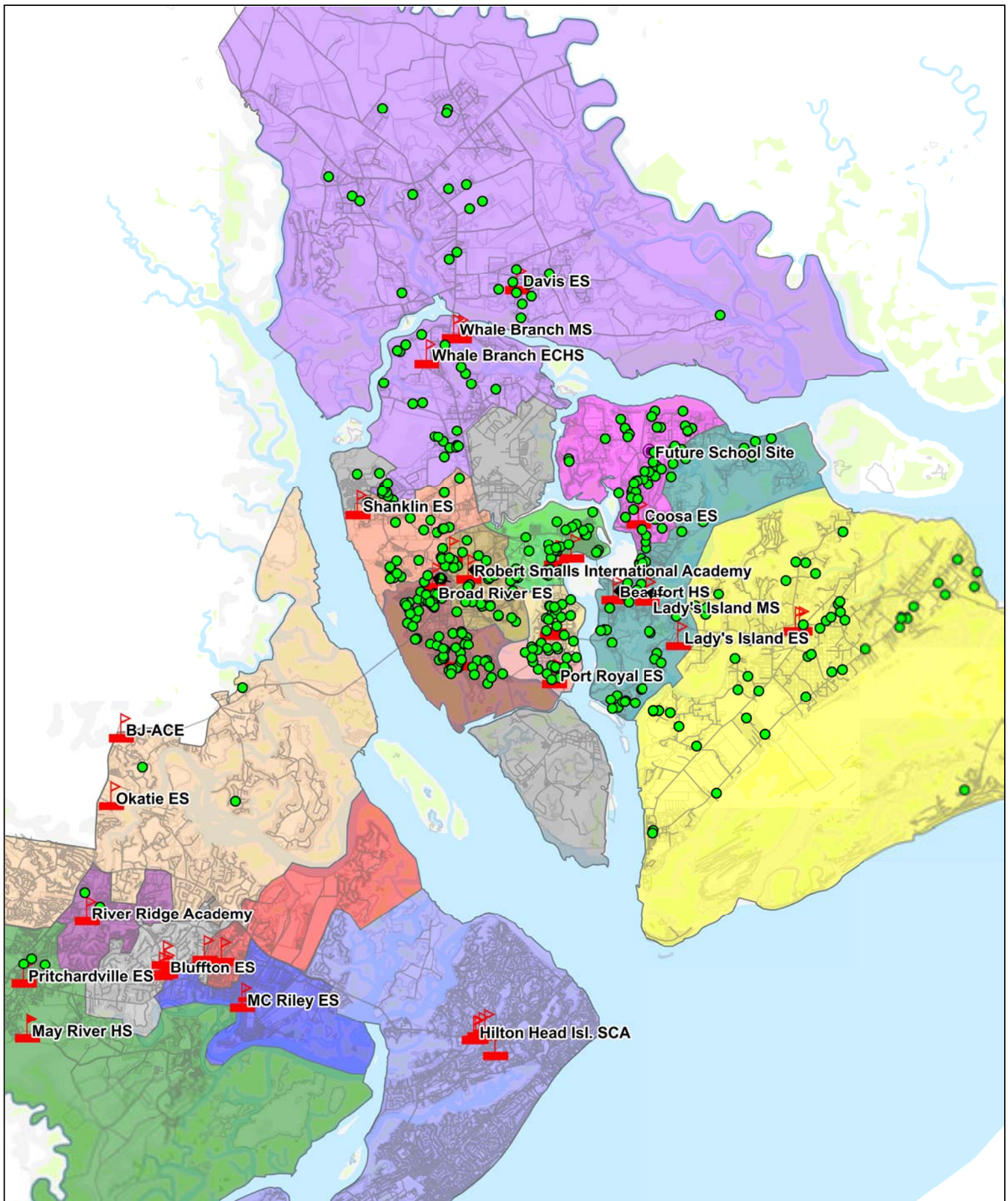
B	W	H	O	TTL
166	355	66	70	657
25%	54%	10%	11%	100%



## ETHNICITY of Zoned Resident Students

Riverview has no assigned attendance area
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RIVERVIEW CHARTER SCHOOL  
ATTENDANCE AREA and STUDENTS ATTENDING at 45th day 2018-2019

### **Changes in Student Assignment for 2018-2019 (Current Year)**

There were no changes in student assignment for 2018-2019 school year. However, modular (mobile) classrooms were added to both River Ridge Academy (8 classrooms) and Pritchardville Elementary School (6 classrooms).

### **Changes in Student Assignment for 2019-2020 (Next Year)**

The Board of Education has approved funds to add a modular classroom unit to May River High School to accommodate growth at that school.

As of December 2018, the Board has examined several options to accommodate growth in the Bluffton schools. This information can be found on the District website under the “Rezoning” tab found here:

<https://beaufortschools.net/cms/One.aspx?portalId=170925&pageId=15650130>

Option 1 is a 5-year plan that rezoned to maximize space at schools where mobiles could most easily be added without taking away play fields/athletic fields, or where schools had previously had mobiles where infrastructure might still be in place.

Option 2 is a 3-year plan that again rezoned to accommodate mobiles for 3 years, in hopes of the Board of Education being able to secure funding for planned expansions/additions and a new school.

Option 2 was amending to include a grandfathering clause for the Moss Creek-Gatherings-Buckingham Landing neighborhoods so all students currently attending school could continue their school career at Hilton Head Schools. Full effects of this move on the rezone plan would not be realized for 12 years.

Option 3 was proposed at the November 16<sup>th</sup> Board of Education work sessions and was presented to the Board on November 27<sup>th</sup>.

As of now, the Board is scheduled to vote on a plan for student reassignment on December 11<sup>th</sup>, 2018.

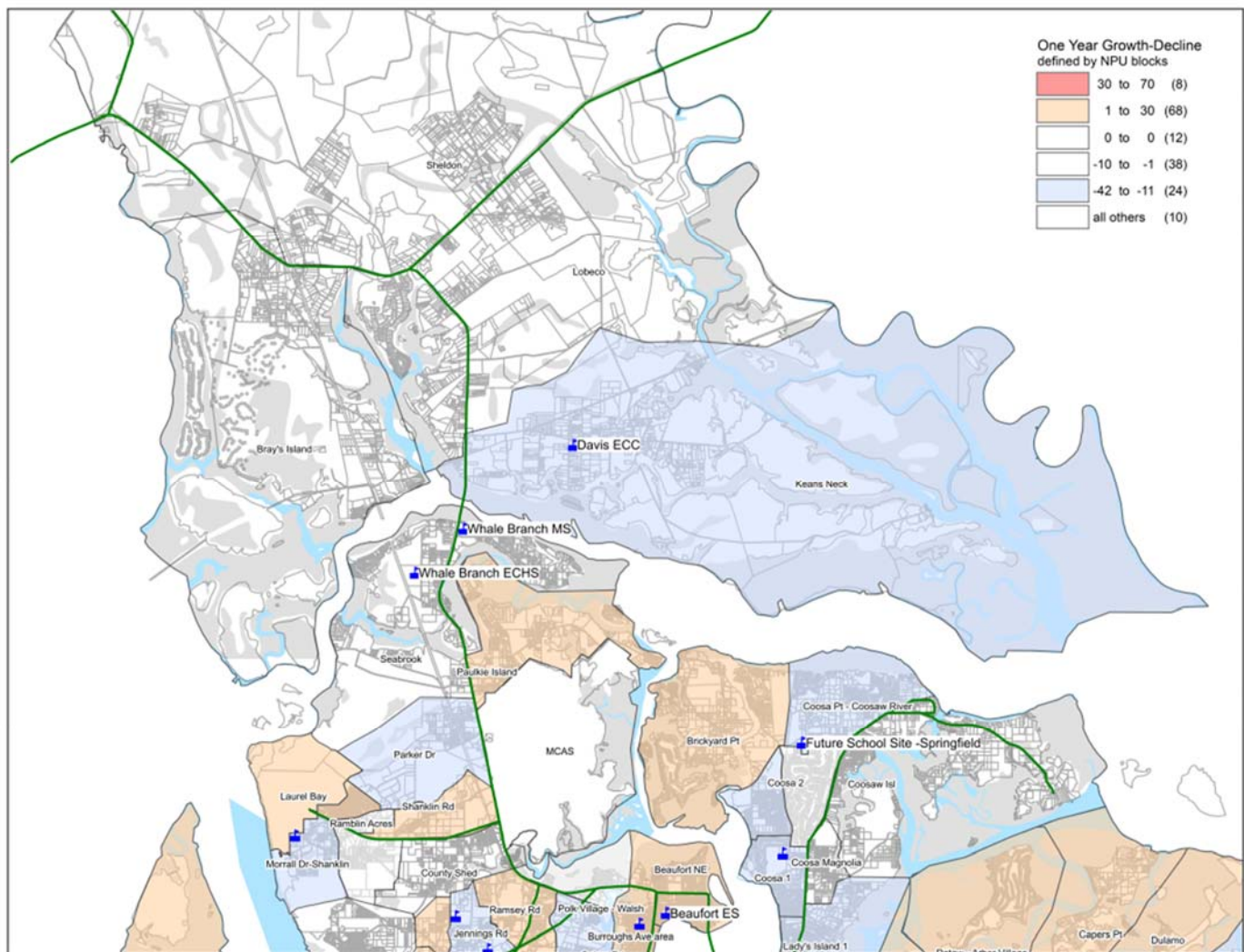


## Analyzing Resident Student Trends

Changes in student assignments over several years can create challenges in determining future trends over time for school zones. But, because the student data is mapped for at least 5 years we can analyze growth or decline on a neighborhood (NPU) and community level, rather than school zones. The following series of maps show areas that have grown or declined in the past year in northern Beaufort County. They are followed by a graph that shows enrollment over the past 15 years.

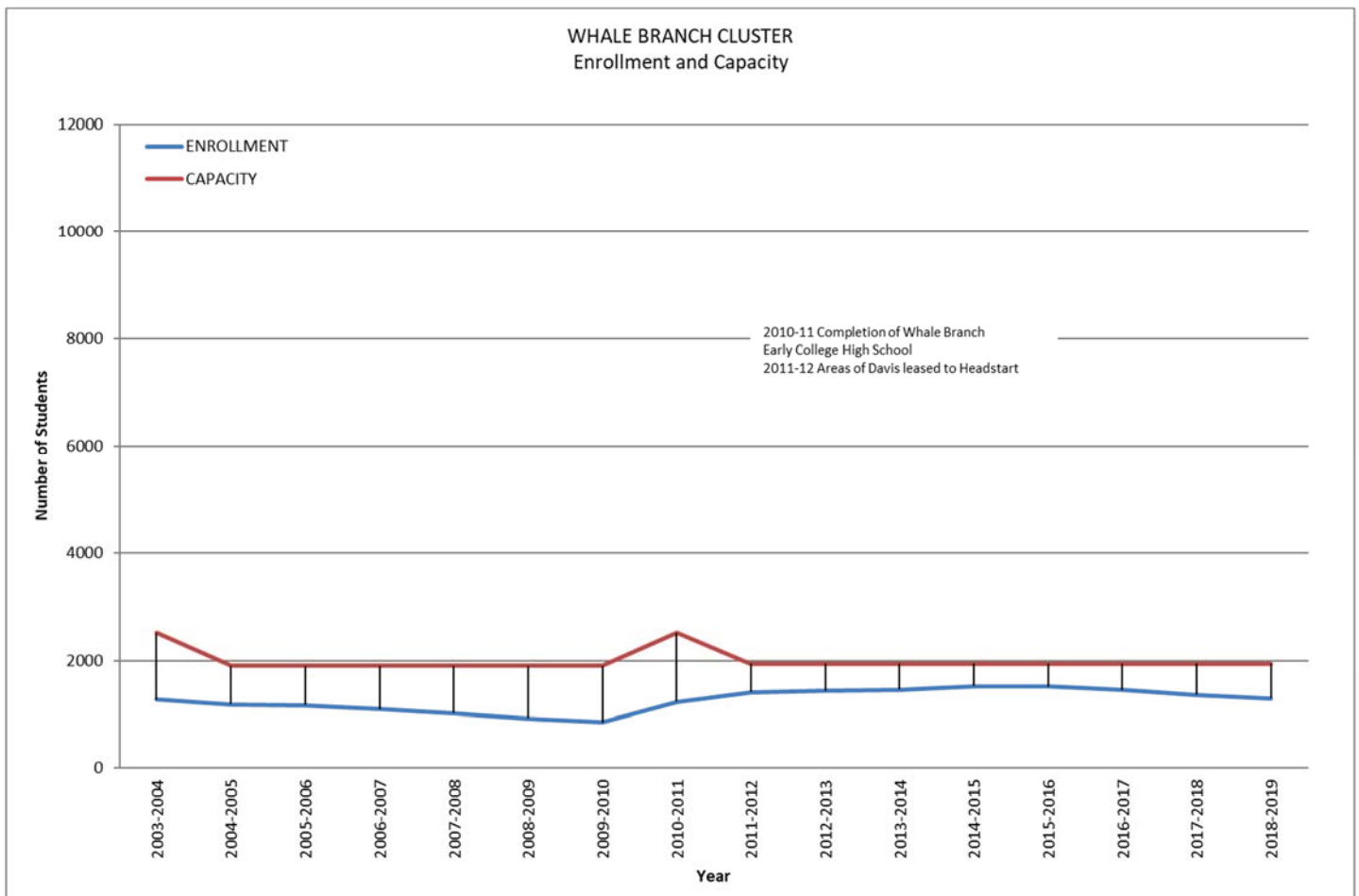
### Northern Beaufort County

This first map shows the Whale Branch Cluster areas. There are some areas showing small growth around the Marine Corps Air Station and Laurel Bay (light tan), and areas showing decline (light blue) around Kean's Neck and Parker Dr. The majority of this geographic area has remained constant.





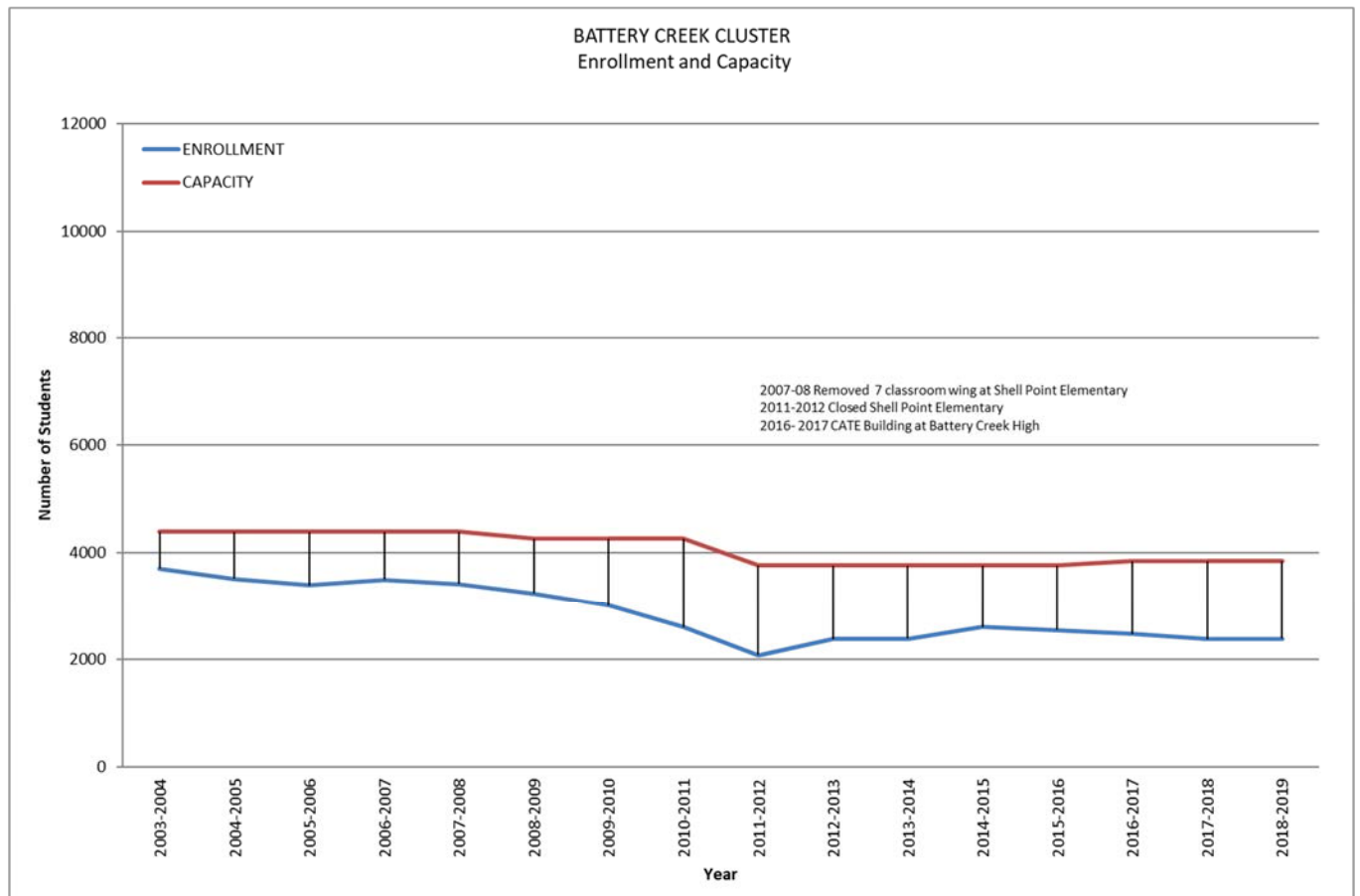
The graph below of Historical Enrollment and Capacity shows the past 15 years' enrollment for the Whale Branch Cluster. Enrollments for this area increased following the opening of the Whale Branch Early College High School, but have since leveled off, and are showing slight decline in past 2 years.



## Demographics and Student Assignment

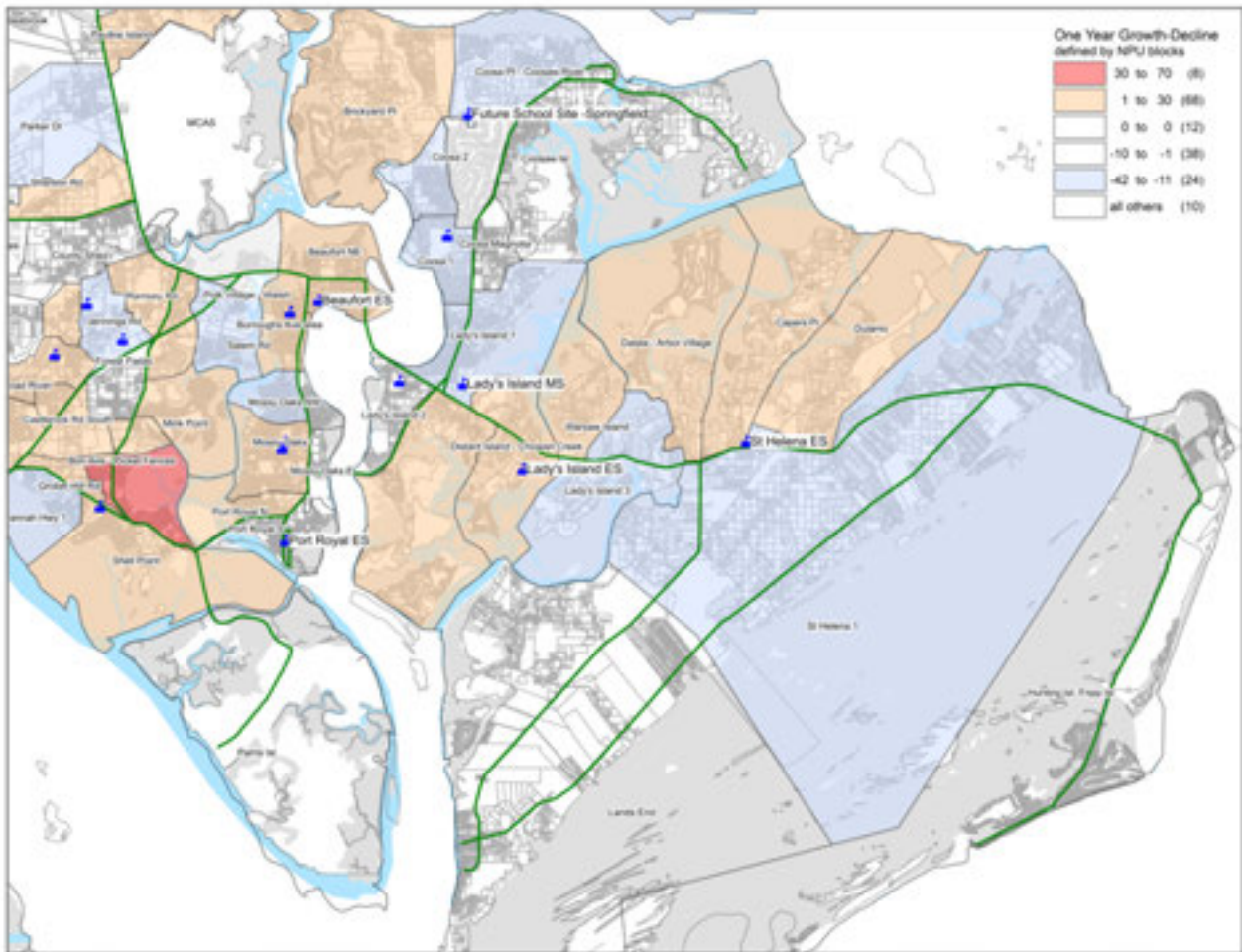


The graph below of Historical Enrollment and Capacity for the Battery Creek Cluster shows a steady decline from 2007-2012, then an increase through 2015, and has been rather flat since

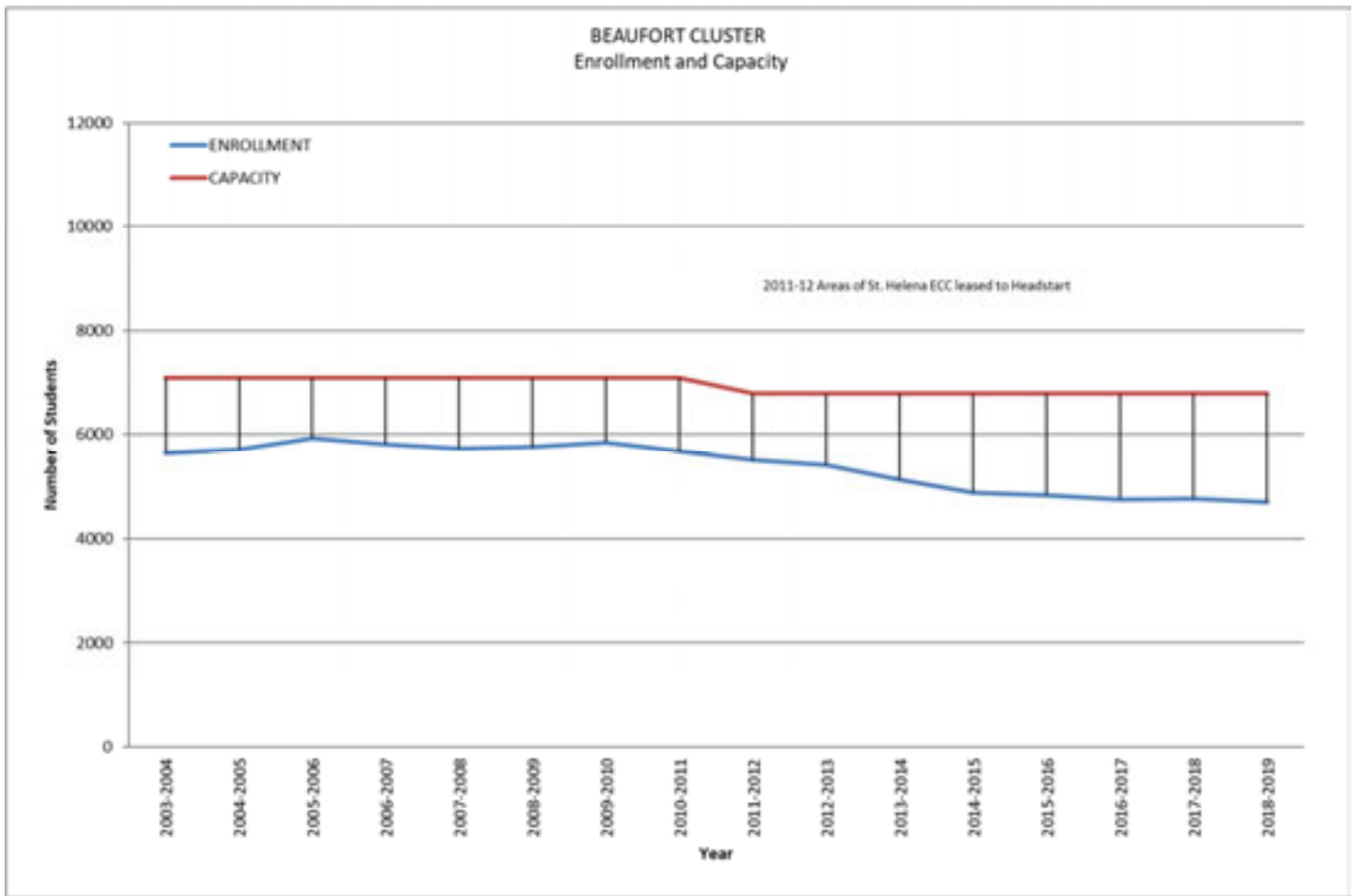




This map shows the Beaufort Cluster areas. While no high growth areas are noted, there are growth areas (in light tan) and declining areas (light blue) on both Lady's Island and St. Helena Island. Downtown Beaufort and parts of Mossy Oaks and Port Royal also show both increasing and decreasing enrollments.

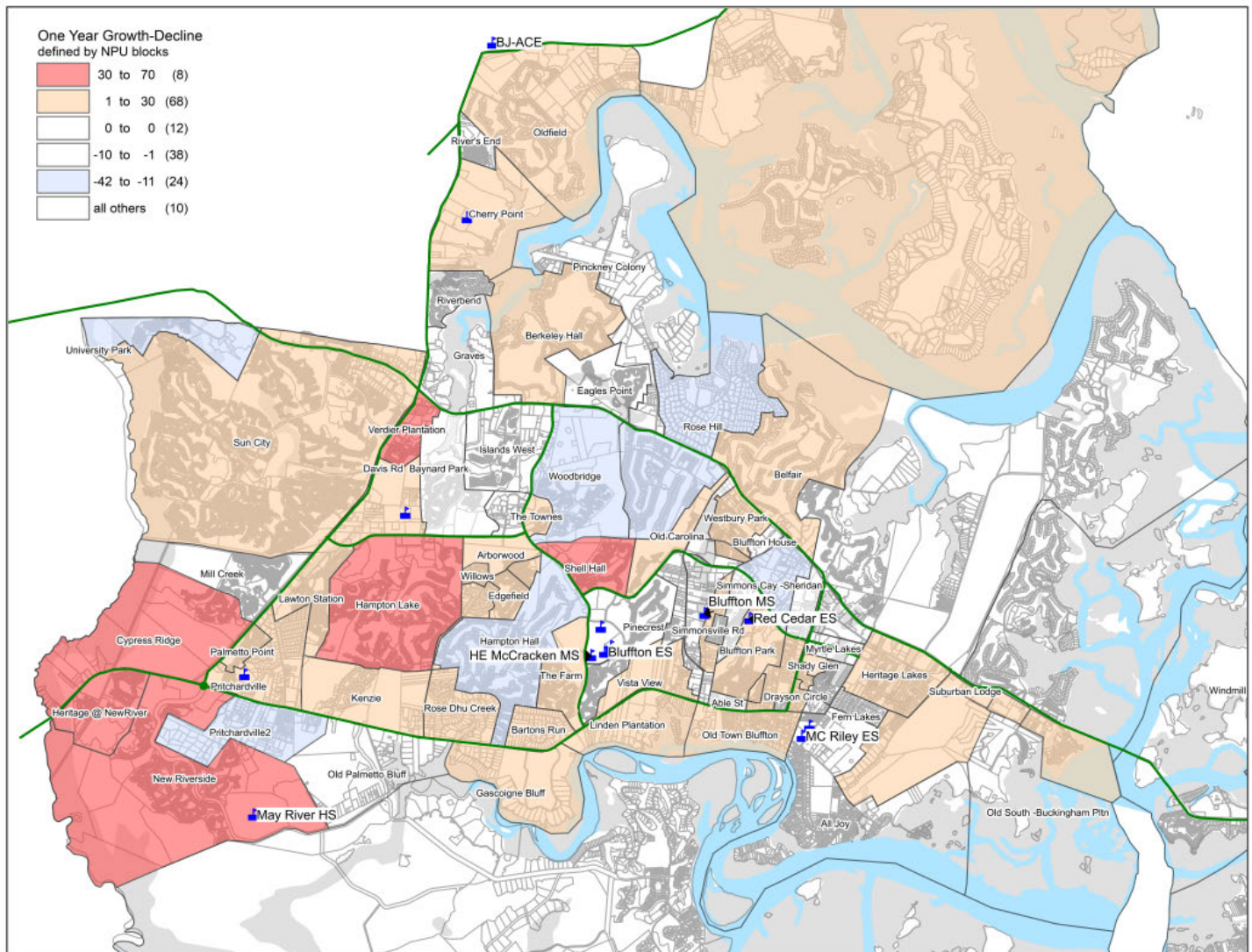


The graph below of Historical Enrollment and Capacity for the Beaufort Cluster shows the overall enrollment trend for the past 15 years. So even though the maps show areas of growth, the overall enrollment trend for the cluster has been a slow decline.



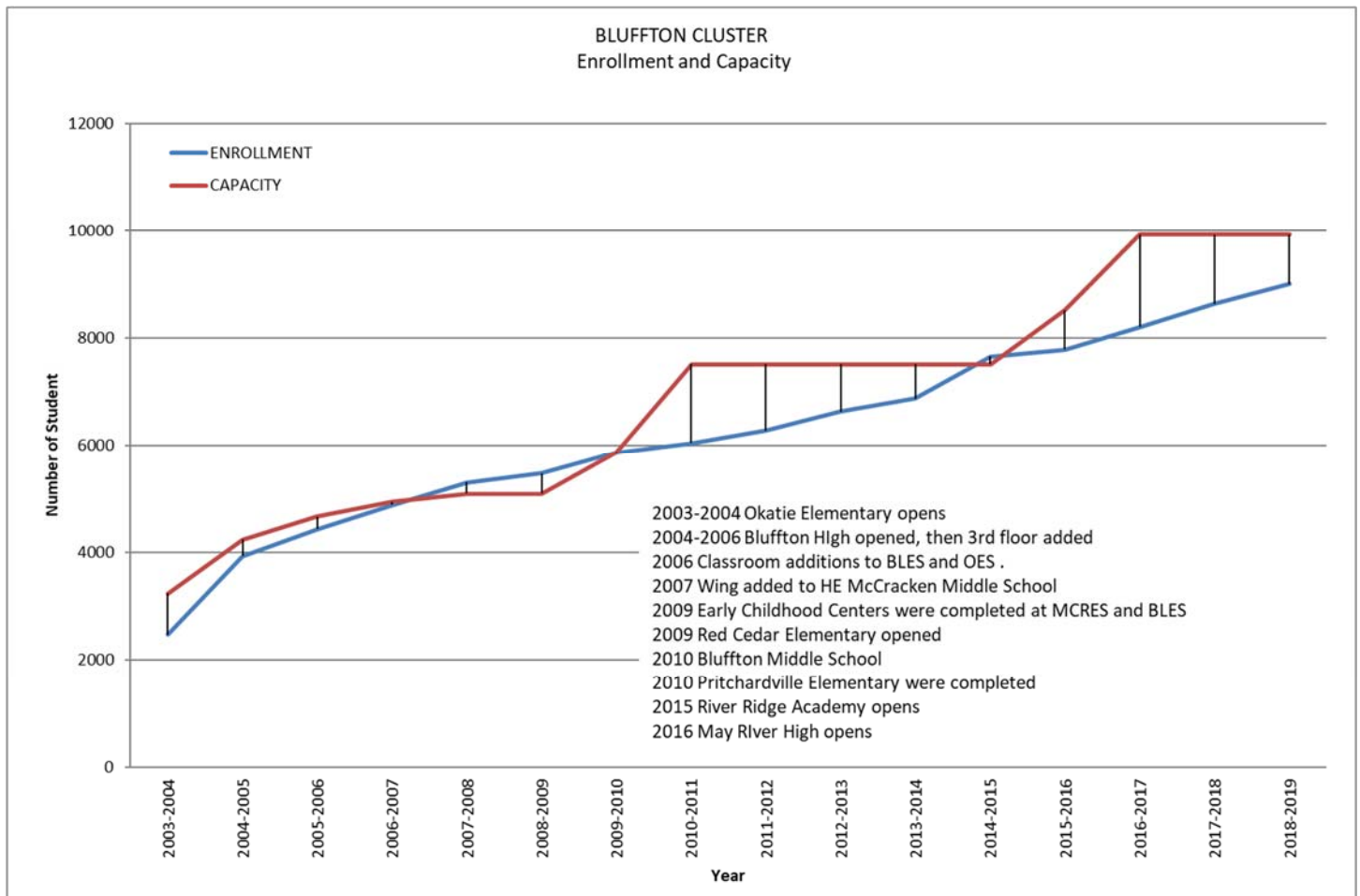
## Southern Beaufort County

The first map shows areas that have grown or declined in the past year in the Bluffton Cluster area. We see growth (darker pink areas) around Pritchardville Elementary, River Ridge Academy, and May River High that reflect the growing neighborhood developments along Hwy 170 corridor and the New Riverside communities. Smaller growth areas are shown throughout the Bluffton community (tan) and some areas are showing decline (light blue).

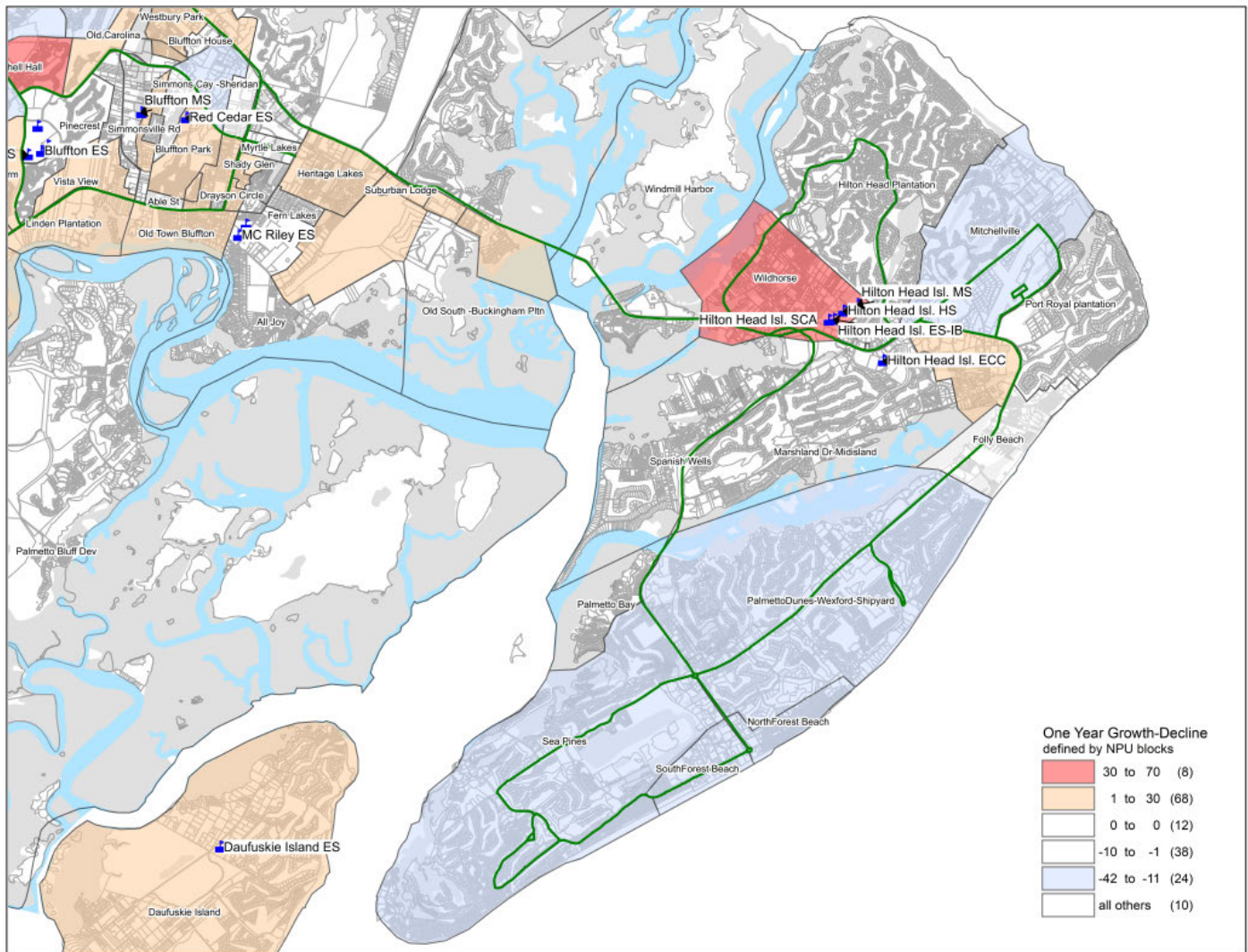




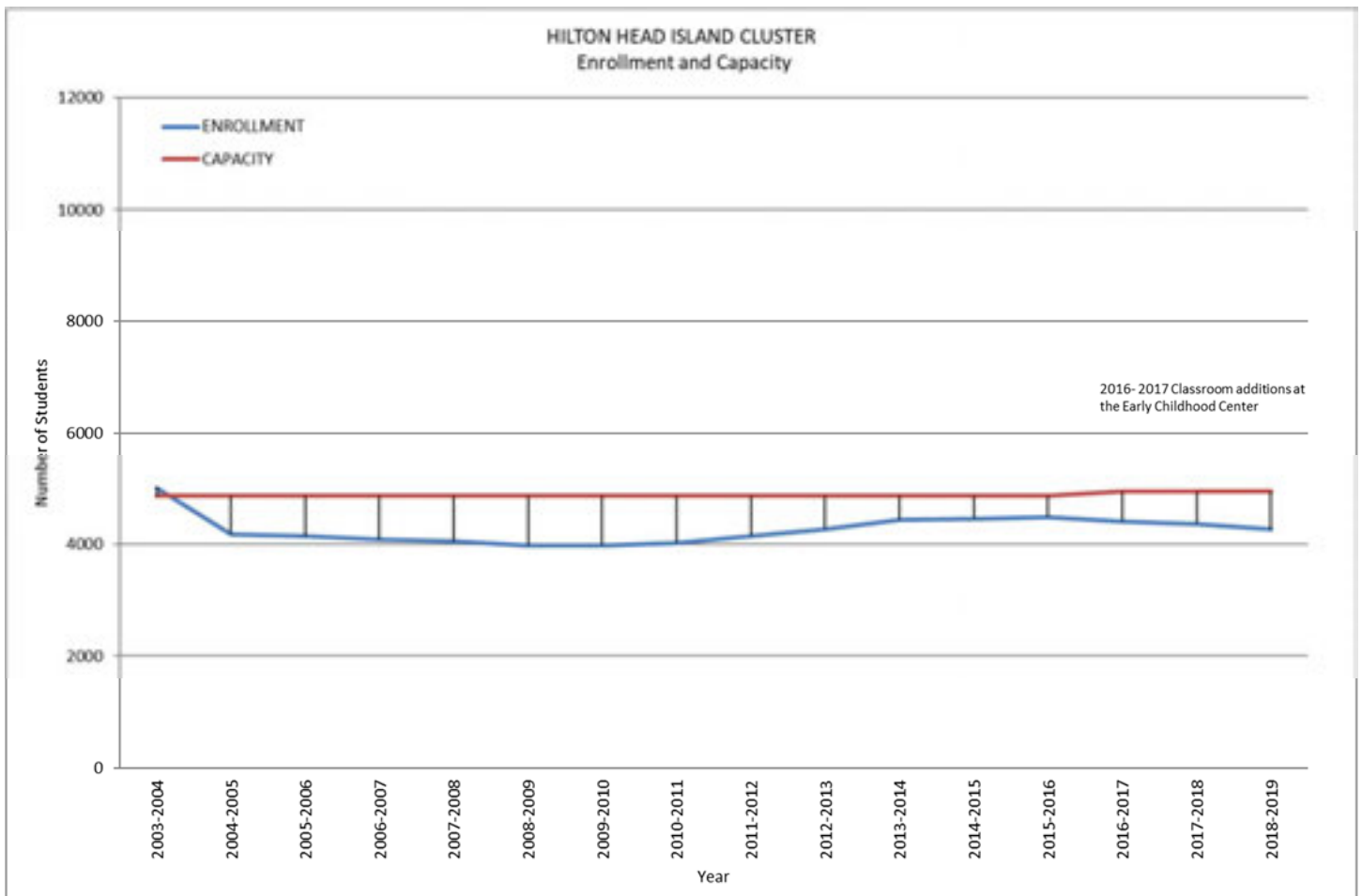
The graph below of Historical Enrollment and Capacity for the Bluffton Cluster shows the overall enrollment trend for the past 15 years. There is a consistent upward growth trend. You can see from the capacity line (in red) that the District let the growth get ahead of the capacity in 2006-2007, but with the passage of the 2008 Bond Referendum, were able to build schools to get ahead of the growth until 2015-2016. Opening River Ridge Academy and May River High, once again got the district ahead of the growth, but the enrollment is quickly catching up to the available capacity.



On Hilton Head Island, we see areas of growth in the Wildhorse Road area (shown below in darker pink). Some growth is also seen Matthews Drive area. Also, notice declining student populations in the Mitchellville, Palmetto Dunes, and most of the South end of Hilton Head (light blue).



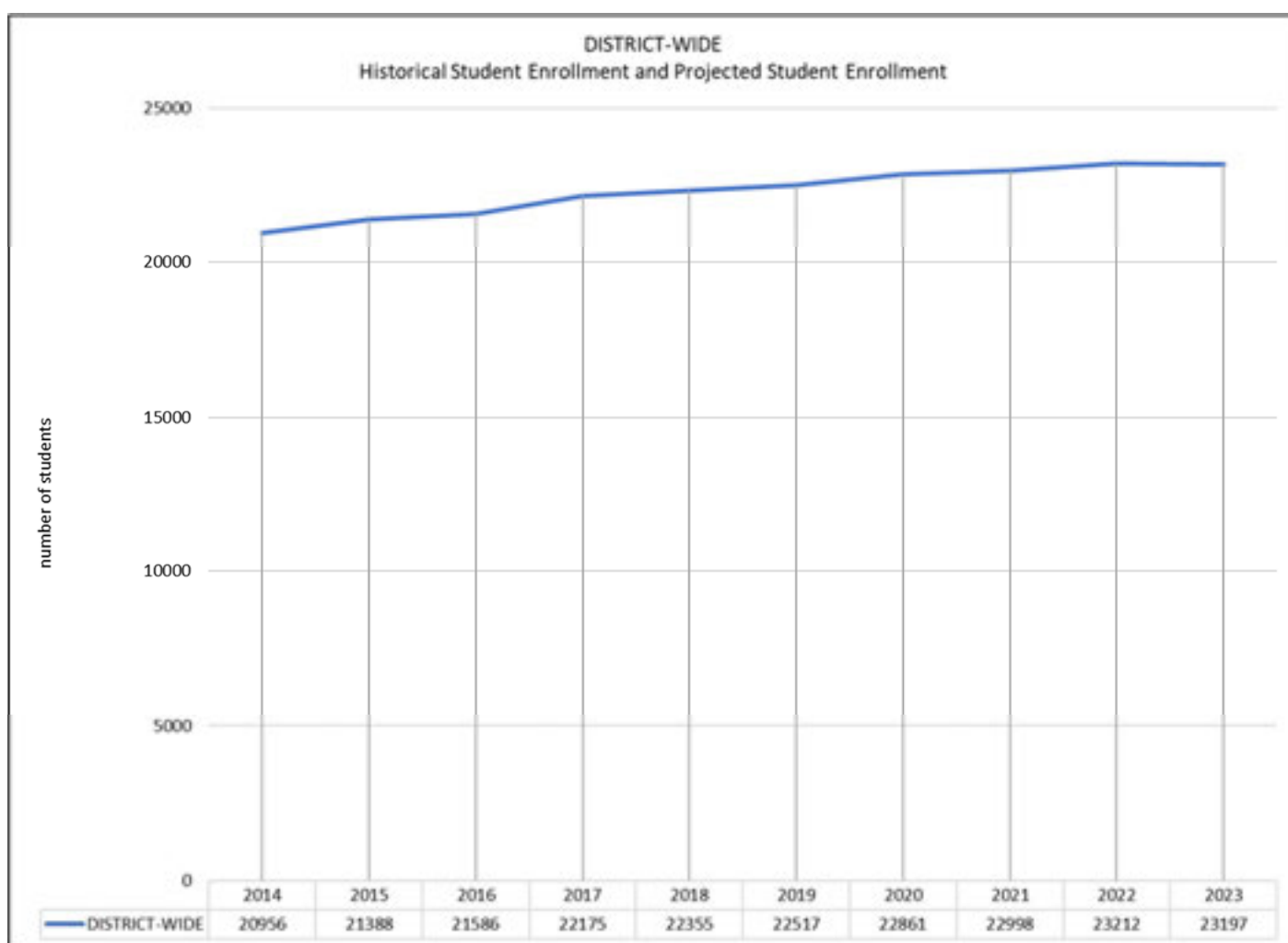
The graph below of Historical Enrollment and Capacity for the Hilton Head Cluster shows the overall enrollment trend for the past 15 years. There was slight growth from 2011-12 to 2015-16, but past 2 years have shown a slight decline that has not reached the lowest enrollment levels from 2008-2009.





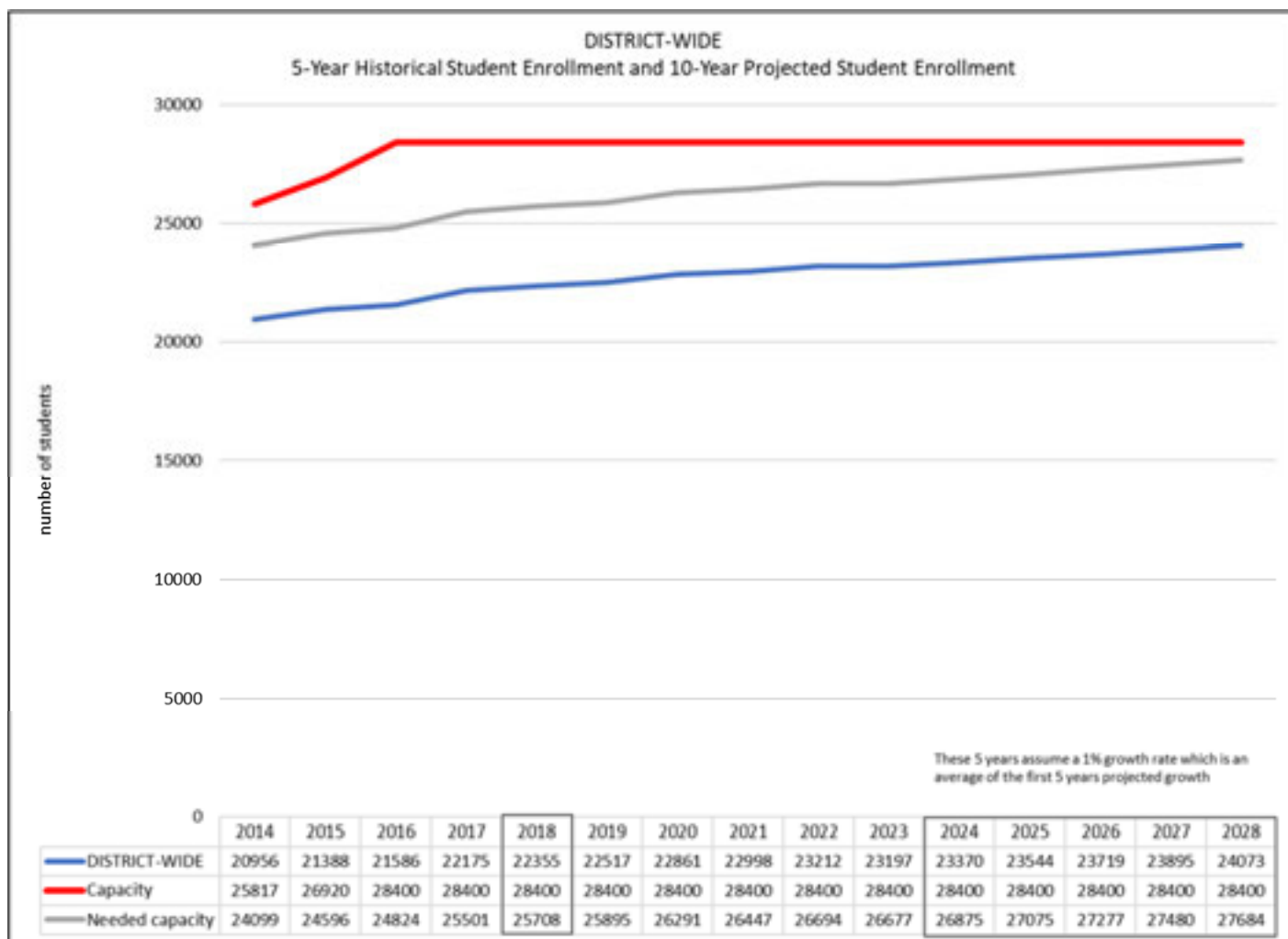
## Projecting Growth for 5 Years and Beyond

Our projection model examines the birth data and cohort survival trends using 5 years of historical student data and projects those numbers 5 years into the future. Each school's projection can be found in the preceding pages under the Projected Resident Student section for each school. The line graph below shows the District-wide historical resident student enrollment and projected resident student enrollment for 5 years.



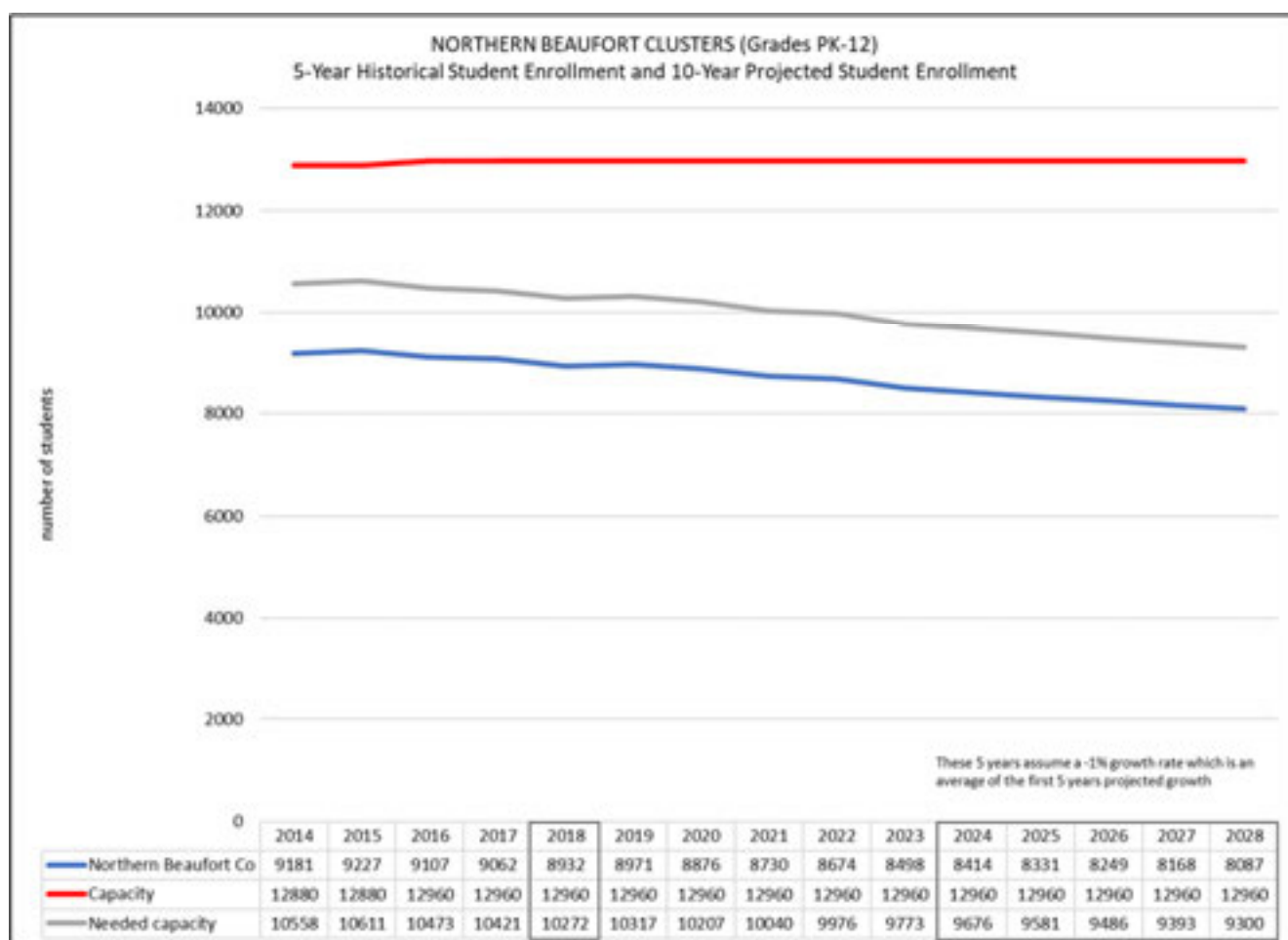
In 2014, we began to show a projection for 10 years to try to give staff and the Board of Education an idea of where future growth *might* occur based on the current projected 5-year trend. The projection model program only projects the first 5 years using a weighted average, which puts more emphasis on the most recent cohort survival trend than previous years. The 5-10 year numbers take an average survival trend of the first five years and carries it forward through years 11-15.

The graph below shows the district-wide historical resident students, current resident students, 5-year Projected Resident Students, and 10-year Resident Students, along with the District wide building capacity. The “Needed Capacity” line shows how much building capacity we need to keep all schools available for Program Choice offerings initiated in the 2015-2016 school year, using the 15% recommendation outlined earlier.



These trends are analyzing our Resident Students and do not include the non-geocoded students, therefore totals will not equal historical enrollments. District-wide the trend shows slow growth through the next 5 years showing a 1% rate of growth.

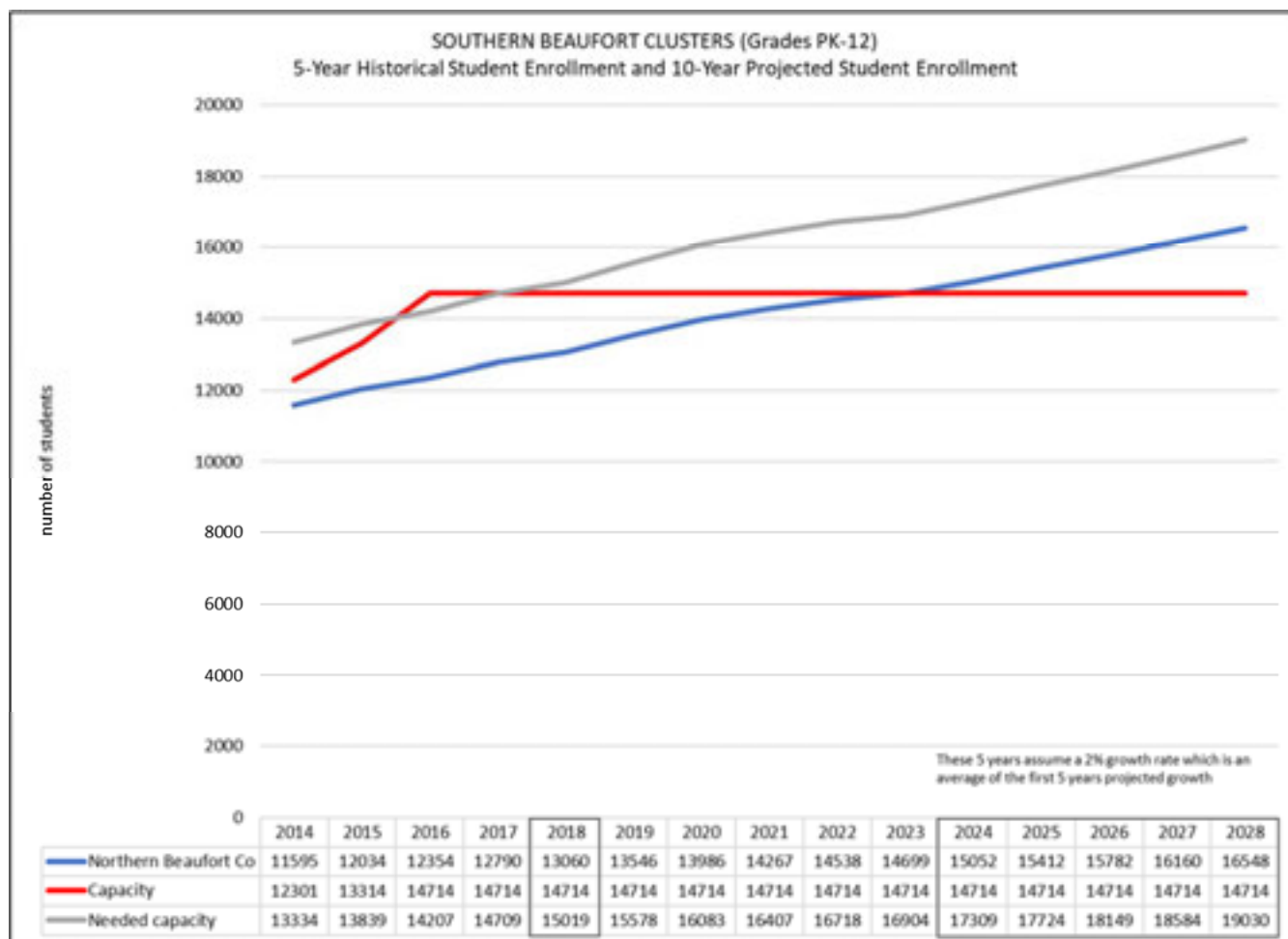
The graph below illustrates the historic resident student trends for the Northern Clusters (Beaufort, Battery Creek, and Whale Branch) and show the projected 5-year trend and 10-year trend. Combined resident student numbers and capacity is shown to determine if there are any future facility needs. **NOTE: Since projections are based on ZONED students, these numbers do NOT include the Net Transfers or non-geocoded students.**



This graph shows clearly there is ample space in the Northern Clusters for future facility needs to enable Choice Instructional options. The gray “needed capacity” line shows the amount of building capacity that would be needed to continue to offer Choice Program offerings in the Northern Clusters.



This next graph below shows that Southern Clusters (Hilton Head and Bluffton) will need additional capacity in 2018-19, even after opening River Ridge Academy in 2015-16 and May River High School in 2016-17. The 2% growth rate indicates an overall need for additional classroom capacity in Southern Beaufort County without indicating specific school level or location needs.

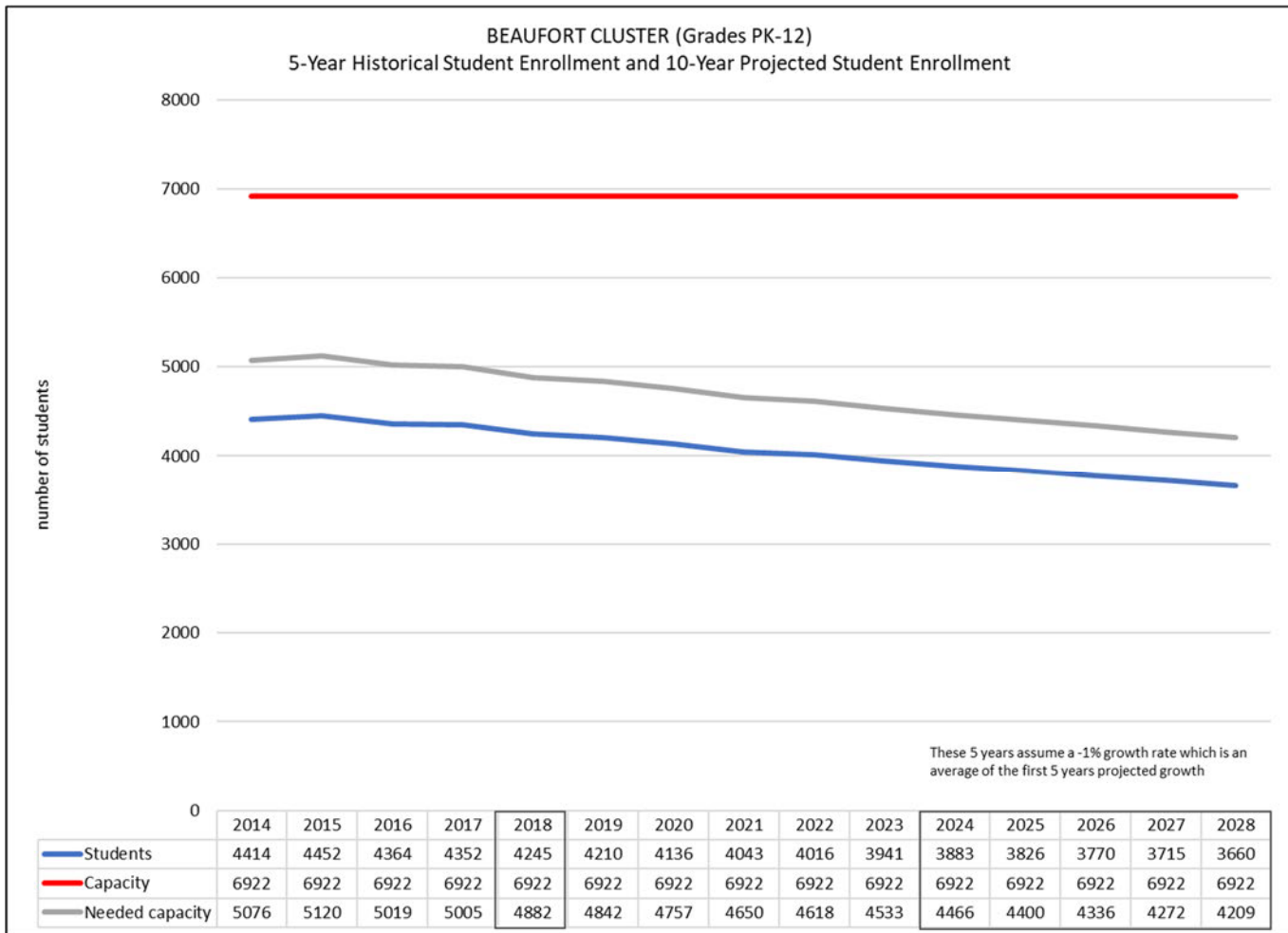


**NOTE: Since projections are based on ZONED students, these numbers do NOT include the Net Transfers or non-geocoded students.**

## Examining Trends for each Cluster

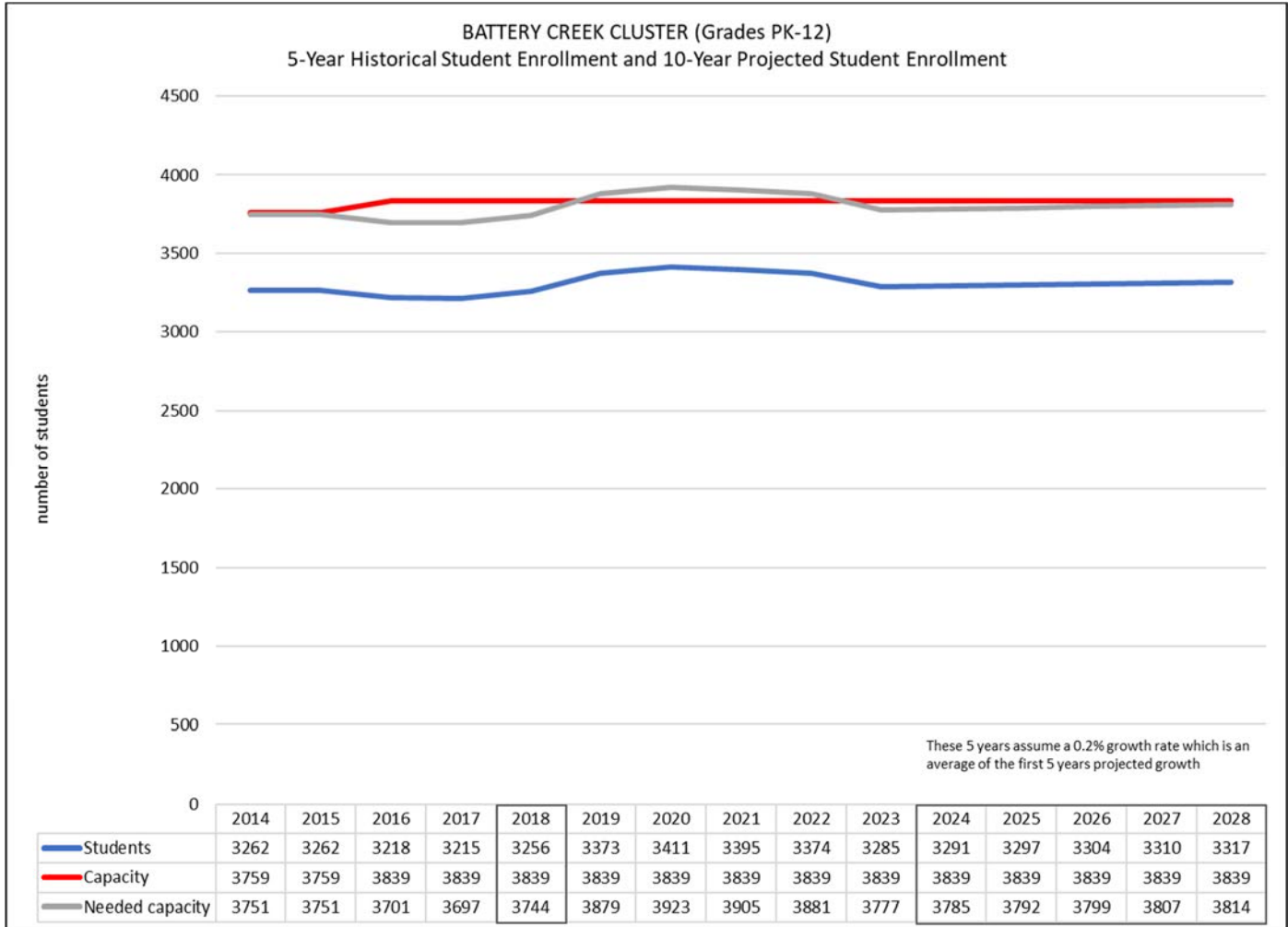
### Beaufort Cluster

The Beaufort Cluster has experienced a decline in resident students since before 2014 and the projected pattern continues that trend. The projection model only projects the first 5 years, the 5-10 year numbers take an average survival trend and carry forward at the rate of - 1% growth, which is the average of the first 5 years projected growth pattern. Last year's projection model indicated a -2.7% rate, so this rate of decline is projected to decrease at a slower rate.



### Battery Creek Cluster

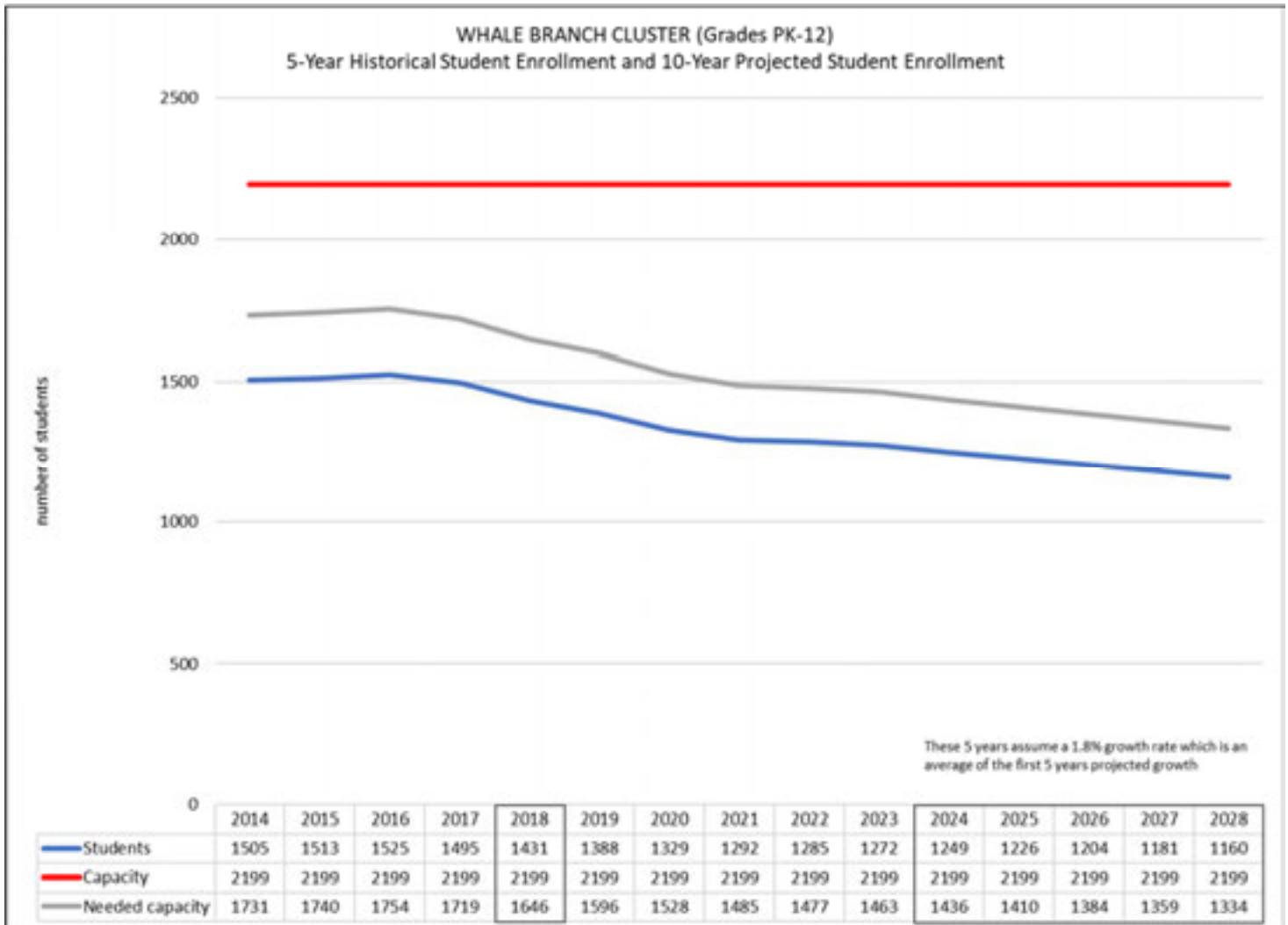
The Battery Creek Cluster saw an upswing in resident students from 2013-14 to 2015-16. However, this year's increase has put the projection on a slight upward trend, then leveling off. Over the next 5 years the projection shows a slight increase, then a decrease. The five to ten-year pattern assumes an average growth rate of 0.2%. Note the small increase in the cluster capacity with the addition and opening of the Career and Technical Education (CATE) Building at Battery Creek High School in 2016.





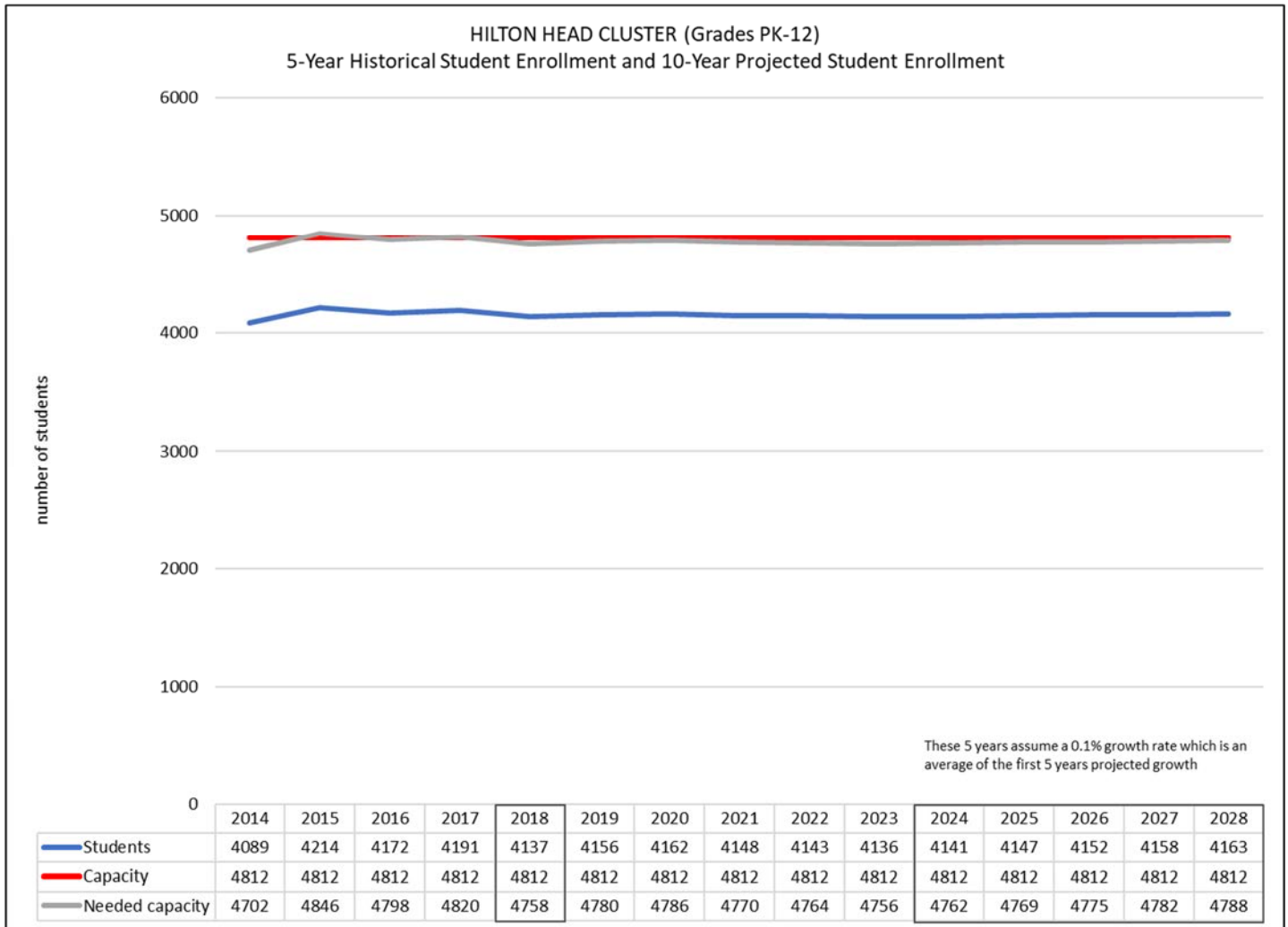
## Whale Branch Cluster

The Whale Branch Cluster showed an uptick in resident students for 2014, but the projection model shows a decline in projected students for the next 5 years, continuing the downward trend since 2016. The 5 to 10-year pattern uses a -1.8% average growth rate because of the drop in resident students in this cluster.



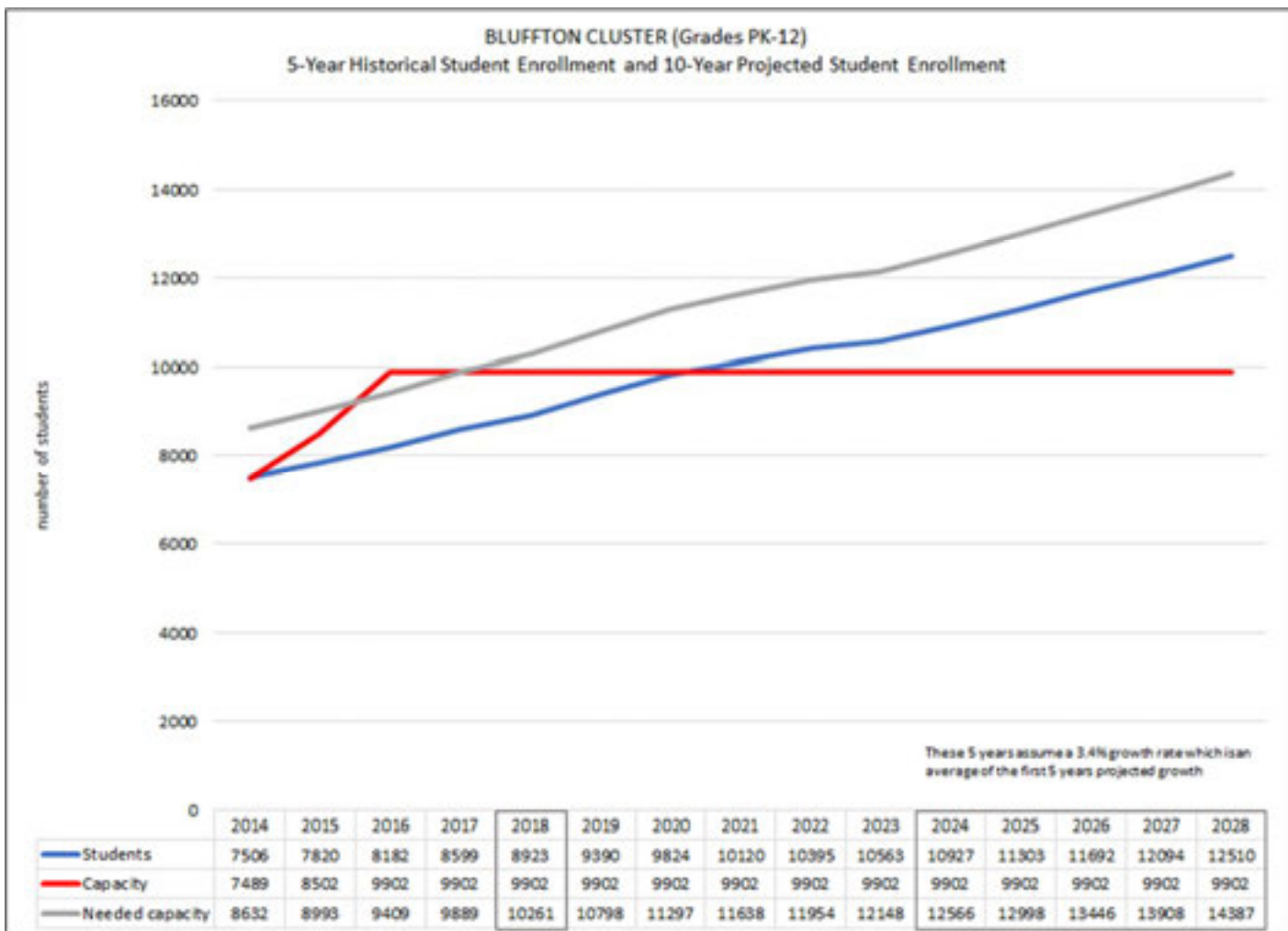
## Hilton Head Cluster

The Hilton Head Cluster has shown an increase in students from 2014-15 and then a steady enrollment rate. The projection model continues this steady pattern for the next 5 years and the 5-10 year projections uses a 0.1% growth rate. The capacity concerns for this cluster are at the middle and high school levels, with adequate room at the elementary school levels.



## Bluffton Cluster

The Bluffton Cluster has shown significant growth over the past 5 years and is projected to continue the growth over the next 5 years. The projection model shows a steady increase through 2020-21. The 5-10 projection assumes a 3.4% rate of growth. This pattern shows that the Bluffton Cluster has hit the 85% target year capacity in 2016, and will fully exceed available capacity in 2020-21, the same timeline as projected last year.



Clearly at a Cluster level, Bluffton schools continue to show need for additional classroom space.



## Review of Recent Board Planning Actions

On 19 June 2018, staff presented the Board a plan that was designed to last 5 years with the addition of mobile classrooms. Called Option A in that presentation, the plan was to:

- Create a plan to last 5 years to minimize future rezoning
- Put students where space is available for mobiles
- 1 mile radius of school attends there
- Balance demographics where possible
- Don't cross the HH bridge
- Attempt clean feeder – (but no clean feeder to high school level)

On 11 August 2018, this same plan was reviewed by the Board and called the “Mobile Plan” or Option 1. Board directed staff to conduct a series of Town Hall meeting to review the plan with the community and solicit feedback to be reported back to the Board for action. Below is the timeline used:

- 4 Public Meetings (education and input)
  - Bluffton High School – September 6 at 7pm
  - Hilton Head High School – September 24 at 6pm
  - May River High School – September 26 at 6pm
  - Bluffton Middle School (Spanish speaking) –September 27 at 6pm
- September 18 – Board Update on Student Assignment – Staff will report to the Board on Town Hall questions, comments, and alternative suggestions
- October 2 – Based on public feedback and Board input, staff presents a revised version of the preliminary proposal
- October 16: Board discusses staff-presented student reassignment plans and directs staff on final plan(s) for consideration
- November 13: Staff presents a Board-guided student reassignment plan for the 2019-20 school year. Board gives approval to a plan.

Information about the rezoning efforts including the meeting schedule, the large maps, questions/comments/and staff responses to the feedback from the Town Hall meetings can be found on the District's webpage at:

<https://beaufortschools.net/cms/One.aspx?portalId=170925&pageId=15650130>

As of December 2018, the Board has examined several options to accommodate growth in the Bluffton schools.

Option 1 is a 5-year plan that rezoned to maximize space at schools where mobiles could most easily be added without taking away play fields/athletic fields, or where schools had previously had mobiles where infrastructure might still be in place.

Option 2 is a 3-year plan that again rezoned to accommodate mobiles for 3 years, in hopes of the Board of Education being able to secure funding for planned expansions/additions and a new school.

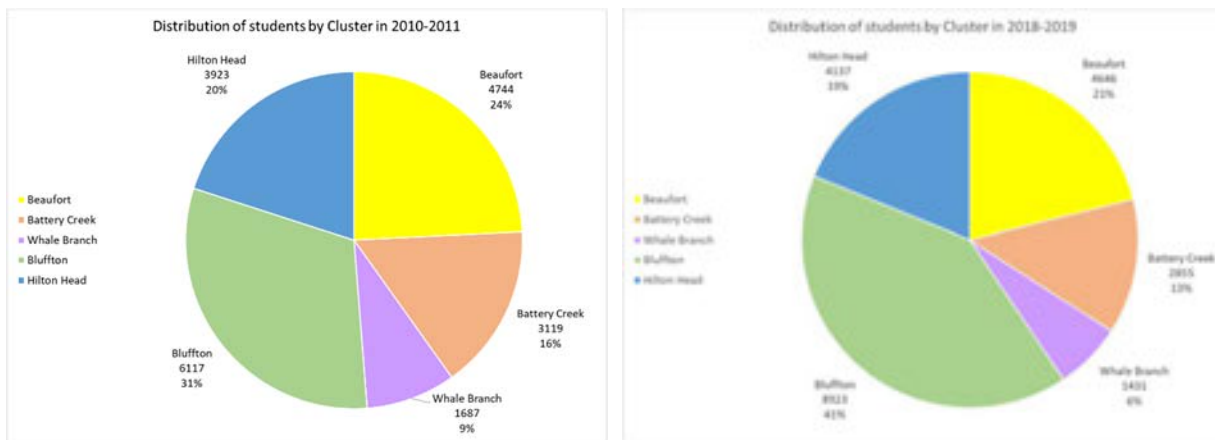
Option 2 was amending to include a grandfathering clause for the Moss Creek-Gatherings-Buckingham Landing neighborhoods so all students currently attending school could continue their school career at Hilton Head Schools. Full effects of this move on the rezone plan would not be realized for 12 years.

Option 3 is a 3-year plan based off Option 2 with a change for the Woodbridge neighborhood. In Option 2, Woodbridge was assigned to Bluffton Elementary and HE McCracken Middle Schools. In Option 3 Woodbridge is assigned to Okatie Elementary and Bluffton Middle Schools. Option 3 was proposed at the November 16<sup>th</sup> Board of Education work sessions and was presented to the Board on November 27<sup>th</sup>.

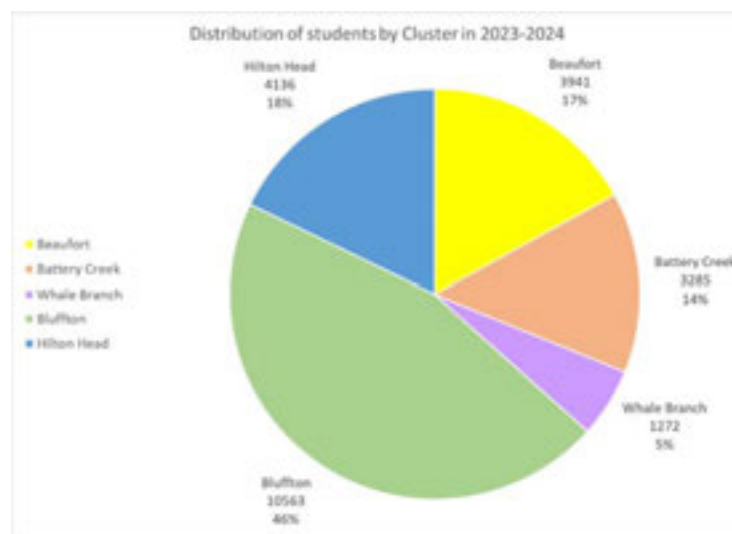
## Shifting Student Populations

The graphs below demonstrate the shift in population from Northern Beaufort County to Southern Beaufort County as a percentage of the whole. With a total of 37 buildings districtwide that provide instruction for our students, 19 are in Northern Beaufort County and 18 are in Southern Beaufort County.

In 2010-11, Northern Beaufort County comprised 49% of the total student population. However, in 2018-2019, Northern Beaufort County comprises only 40% of the total student population.



Then, for 2023-2024, Northern Beaufort County is projected to comprise only 36% of the total student population. We must begin examining the excess capacity in Northern Beaufort County as our student population continue to shift.





# *Facilities*







### III. FACILITIES

The goal of the Beaufort County School District (BCSD) is to create facilities that allow the students to learn in an environment where the facility enhances the learning experience. When looking at our facilities, we strive to ensure the buildings give equal opportunity for success throughout the District.

Due to a continuous improvement program, buildings are receiving scheduled modifications. In the chart below, the latest major renovation is considered as the building's current age. The age of the buildings is a factor used when deciding how to spend CIP funds.

Below are the 43 buildings with their function that are managed by BCSD:

Abbr.	Building	Function	Year Built	Latest Major
AE	King Street former District Office	Adult Ed Building	1968	2014
DESC	District Educational Support Center	BCSD District Office	1972	2014
RC	Right Choices (part of the DESC)	Alternative Ed	1972	2014
MA	Maintenance Building	Maintenance	1986	1986
MAA	Maintenance - South Side Annex	Maintenance and Transportation		2014
BAS	Burroughs Avenue School	Leased to Holy Trinity School	1955	2017
BES	Beaufort Elementary School	preK - 5 <sup>th</sup> grade	1986	2016
CES	Coosa Elementary School	preK - 5 <sup>th</sup> grade	1998	2018
LIES	Lady's Island Elementary School	preK - 5 <sup>th</sup> grade	1963	2016
MOES	Mossy Oaks Elementary School	preK - 5 <sup>th</sup> grade	1962	2004
PRES	Port Royal Elementary School	preK - 5 <sup>th</sup> grade	1911	2003
SPES	Shell Point Elementary School	Riverview Charter School	1968	2017
SHECC	St. Helena Early Childhood Center	Head Start & BCSD preK & K	2004	2004
SHES	St Helena Elementary School	K - 5 <sup>th</sup> grade	1970	2010
BMS	Beaufort Middle School	6 <sup>th</sup> - 8 <sup>th</sup> grade	1959	2015
LIMS	Lady's Island Middle School	6 <sup>th</sup> - 8 <sup>th</sup> grade	1984	2013
BHS	Beaufort High School	9 <sup>th</sup> - 12 <sup>th</sup> grade	2000	2018
BRES	Broad River Elementary School	preK - 5 <sup>th</sup> grade	1957	2017
JSES	Joseph S. Shanklin Elementary School	preK - 5 <sup>th</sup> grade	1994	2015
RSIA	Robert Smalls International Academy	preK - 8 <sup>th</sup> grade	1984	2014
BCHS	Battery Creek High School	9 <sup>th</sup> - 12 <sup>th</sup> grade	1991	1997
DECC	James J. Davis Early Childhood Center	Head Start & BCSD preK & K	1991	2008

Abbr.	Building	Function	Year Built	Latest Major
WBES	Whale Branch Elementary School	1 <sup>st</sup> – 4 <sup>th</sup> grade	1999	2015
WBECHS	Whale Branch Early College High	9 <sup>th</sup> – 12 <sup>th</sup> grade	2010	2010
WBMS	Whale Branch Middle School	6 <sup>th</sup> – 8 <sup>th</sup> grade	1999	2016
HHIECC	HHI Early Childhood Center	preK – K	2006	2006
HHIES	Hilton Head Island Elementary School	1 <sup>st</sup> – 5 <sup>th</sup> grade	1974	2016
DIES	Daufuskie Island School	preK – 5 <sup>th</sup> grade	2001	2001
HHISCA	Hilton Head Island Elementary for Creative Arts	1 <sup>st</sup> – 5 <sup>th</sup> grade	1974	2001
HHIMS	Hilton Head Island Middle School	6 <sup>th</sup> – 8 <sup>th</sup> grade	1992	1992
HHIHS	Hilton Head Island High School	9 <sup>th</sup> – 12 <sup>th</sup> grade	1983	2010
BLECC	Bluffton Early Childhood Center	preK – K	2009	2009
BLES	Bluffton Elementary School	K – 6 <sup>th</sup> grade	1999	1999
MCRECC	M.C. Riley Early Childhood Center	preK – K	2009	2009
MCRES	M.C. Riley Elementary School	K – 5 <sup>th</sup> grade	1991	2015
OES	Okatie Elementary School	preK – 5 <sup>th</sup> grade	2003	2007
PRES	Pritchardville Elementary School	preK – 5 <sup>th</sup> grade	2010	2010
RCES	Red Cedar Elementary School	preK – 5 <sup>th</sup> grade	2009	2009
HEMMS	H.E. McCracken Middle School	8 <sup>th</sup> – 9 <sup>th</sup> grade	2000	2017
BLMS	Bluffton Middle School	6 <sup>th</sup> – 7 <sup>th</sup> grade	2010	2010
BLHS	Bluffton High School	10 <sup>th</sup> – 12 <sup>th</sup> grade	2004	2013
RRA	River Ridge Academy	preK – 8 <sup>th</sup> grade	2015	2015
MRHS	May River High School	9 <sup>th</sup> – 12 <sup>th</sup> grade	2016	2016
<b>Average</b>			<b>1988</b>	<b>2010</b>

As noted at the bottom of the chart the average building age is 30 years old. Renovations have brought the average building age closer to 8 years old. This building age indicates most of the buildings in the District are in need of different levels of renovation work in order to keep them current.



# *Capital Improvement Plan*







#### IV. CAPITAL IMPROVEMENT PLAN

This annual update of the District's Ten-Year Plan and Capital Budget represents the District's ongoing commitment to maintaining suitable programs, demographic balancing, and proper fiscal planning for all capital expenditures. It also complies with the District's policies, current statutory requirements and local commitments. This document is a roadmap used regularly for planning all student reassignment, capital renovations, and new construction. The plan is a critical element in balancing the needs of all schools while maintaining a manageable debt structure.

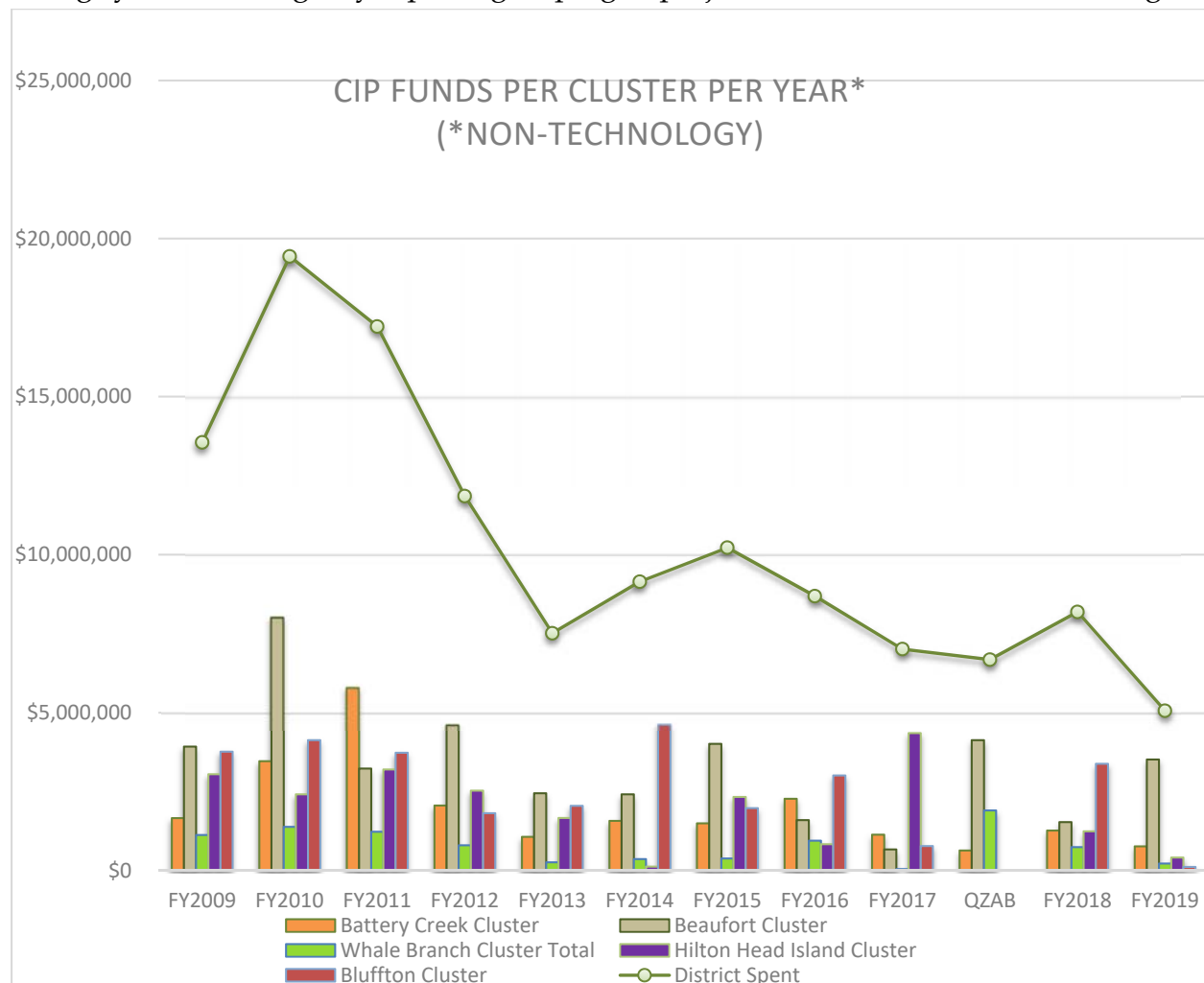
As with previous updates, this year's Plan update enables the District to address deferred maintenance projects as well as new project needs focusing on the following primary objectives:

1. *Develop a comprehensive plan to address current deficiencies of existing facilities.*
2. *Implement a plan to provide facilities which support the District's academic programs, both current and anticipated in the future.*
3. *Implement a plan to ensure that all schools provide appropriate and equitable platforms to support academic programs.*
4. *Plan and build new facilities to address area growth and demographic trends.*

Project priorities ensure the health and safety of children and staff, adequacy of facilities for effective learning, managing student assignment vs. building capacity, and completion of phased renovations and building modifications.

Following the review of the FY2019 – FY2028 Ten Year Plan and Capital Budget, work will begin on the FY2020 – FY2029 Ten Year Plan and Capital Budget. To start this process key stake holders are contacted to collect facility data. This process begins by the distribution of Capital Improvement Plan request forms to all school Principals, FPC staff, maintenance staff, and outside consultants. The information collected from all groups is combined into the CIP database. This database keeps a record of all entries made each year.

Once the data has been entered, the FPC staff begin to assign cost, categories (Asset Preservation, Life Safety/Security, Academic Support, Standardization/Equity, Energy Efficiency, and Non-Essential), and type of work to all entered items. Across the District, FPC staff strive to maintain equitable treatment of facility needs and assessments. When deciding how to fund the CIP, several factors are considered. These factors include CIP rating systems, emergency repairs, grouping of projects, and future school use changes.

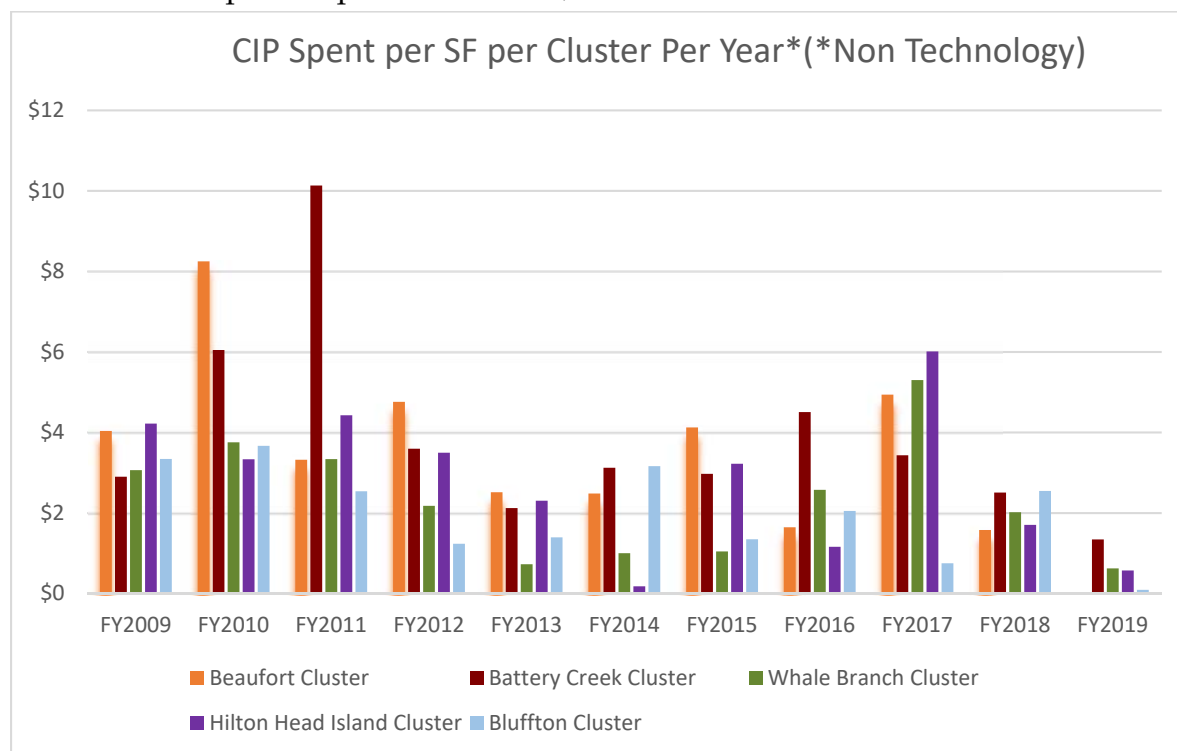




As in past years, several items were considered when updating the CIP:

1. Limiting the capital plan to \$20 million in FY2020 to maintain financial stability in our debt plan.
2. Limiting the number of schools receiving major work during the summer to allow suitable project management given the current level of staffing.
3. Having a fixed schedule for renovations to allow the schools to better schedule summer activities.
4. Evaluating financing options available. With the unsuccessful Sales Tax Referendum, the current 10-year plan contains projects that will need to be evaluated for alternative financing.

As clusters' facilities differ in size and age of building, CIP funds spent per square foot per cluster are monitored to ensure that funds are equitably distributed in a manner that meets the overall facilities' needs for the District. The current 10-year CIP is located in Section IV – Capital Improvement Plan, at the back of this book.



**Figure 1– School Choice Program Listings**

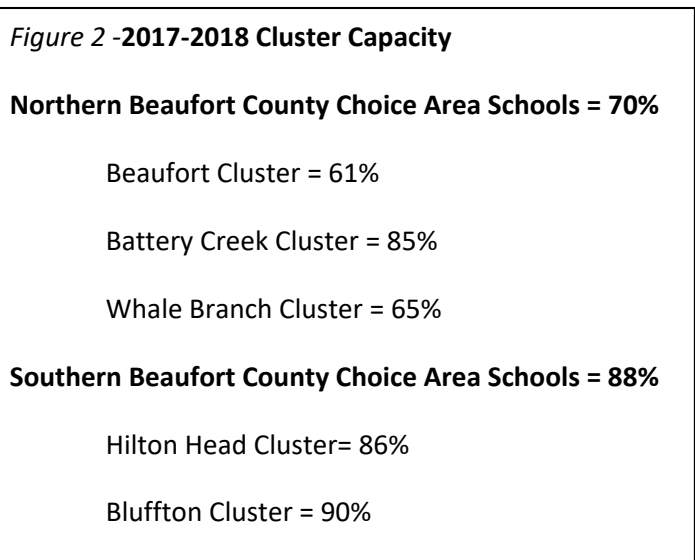
SCHOOL	CHOICE PROGRAM	SCHOOL	CHOICE PROGRAM
BCHS –	College and Career Cluster Communities	LIMS –	Arts Infused and Gateway to Technology
BES –	AMES or Montessori	MCRES –	Learning Through Leadership
BHS –	High School Academies	MOES –	Arts Infused
BLES –	Animation, Creation and Design	MRHS –	Acceleration Academy or Project Lead the Way
BLHS –	College and Career Cluster Communities or Project Lead the Way	OES –	Learning Through Leadership
BLMS –	Gateway to Technology	PRES –	Project Based Learning
BMS –	Arts Infused or Classical Studies	PVES –	Advanced Math, Engineering and Science Academy Project Based Learning
BRES –	Language Immersion	RCES –	Project Based Learning
CES –	Learning Through Leadership	RRA –	Montessori or Project Lead the Way
HEMMS –	Arts Infused and Project Lead the Way / Gateway to Technology	RSIA –	Project Based Learning
HHIHS –	International Baccalaureate Program or College and Career Cluster Communities	SHES –	Advanced Math, Engineering and Science Academy
HHIBE –	International Baccalaureate, Language Immersion	WBES –	Arts Infused
HHIMS –	International Baccalaureate Program	WBECHS –	Early College
HHISCA –	Arts Infused	WBMS –	Arts Infused or Gateway to Technology
JSES –	Learning Through Leadership		

The Board of Education approved a list of Choice Program offerings for each school (See *Figure 1 for School Choice Program Listings*). Schools met with stakeholders to select the choice offering preferences which were submitted to the Superintendent for review and approval. The goal is to have a choice offering at each school. The Choice program allows parents and students to choose a learning program that fits a specific learning style or interest of the student. This allows students to enroll in schools outside of their assigned school for the choice program of that school. Some of the choice programs, by their nature, change the use of the facilities. Newer instruction programs have changed the overall use of the building. Students are using different tools for learning, they

collaborate in different sized groups, and they may have subject matter and/or teachers that flow seamlessly between course offerings. The role of the classroom is changing. All of these factors play a role in shaping the use of the facilities. Our goal in the Facilities, Planning and Construction Department is that BCSD rises to the challenge of enhancing this new style of education experience without hampering it.

For the choice program to be successful, schools need the space necessary to allow students to choose to enroll in a school choice program. The Board adopted a “Performance Expectation for Capacity Triggers” (*This policy is discussed in Chapter II, section titled, “Capacity Triggers”*), which has set 95% program capacity as the limit to not accept additional students. This means that for a school with over 95% program capacity, the choice option has been removed for students outside of that school’s attendance zone. During the 2017-2018 school year, River Ridge Academy and Hilton Head Middle School were unable to accept some students due to lack of program capacity. The number of schools that will be required to limit choice enrollment will increase as the capacity numbers increase due to growth.

However, to have the capacity in BCSD to offer the choice program, best practices would recommend establishing a district wide and cluster wide capacity goal at 85%. Staff continues to recommend this capacity level for schools to operate efficiently and still have capacity to allow for the choice option.



When it comes to Choice option participation, the Board approved dividing the District into two attendance areas: Northern Beaufort County Choice Area Schools and Southern Beaufort County Choice Area Schools. In doing this, it allows for duplicate programs between northern and southern Beaufort County. This does mean that for the choice program to function that the average capacity for each cluster should be at 85% as well. As can be

seen from the 2017-2018 Cluster Capacity (*Figure 2*), Southern Beaufort County Choice Area Schools will need additional capacity to offer choice programs effectively. The number of students is continuing to grow, specifically in Bluffton. Between 2016-2017

school year to the 2017-2018 school year the Bluffton Cluster grew by 468 students. In the previous school year the same Bluffton area grew by 423 students. There is a concern that without the addition of capacity and classroom space, the choice program will soon meet program capacity limits in more and more schools (*See Chapter II, section titled, "Projecting Growth for 5 Years and Beyond" for attendance projections*).

The Board this year had several public meetings discussing the growing student population issue in Bluffton. Options were presented to the public that used new student assignment to address the growth problem. Scenarios were shown using additional capacity in both Northern Beaufort County Schools and Hilton Head Island Schools. The Board heard the parents repeated pleas to avoid redistricting their students. As of the publishing of this document, the Board is still reviewing options for next year. Six (6) mobile classrooms were added at Pritchardville and eight (8) mobile classrooms were added at River Ridge Academy last year. Mobiles will be added for the 2019-2020 school year. The location and number may depend on the final student assignment decision by the Board. These mobiles will buy time while the permanent classroom spaces are constructed.

## Facility Needs

The citizens of Beaufort County approved past referenda that have assisted the Beaufort County School District to keep up with growth and the ever-changing demands of education. Below is a summary of referendum history within the past 30 years:

Date	Amount	Results	Vote
Saturday, April 21, 2018	\$76M	Failed	4,076 Yes/10,481 No
Tuesday, November 8, 2016	\$217M	Failed	29,955 Yes/36,069 No (Bond Referendum) 27,692 Yes/40,171 No (Sales Tax)
Saturday, April 26, 2008	\$162.7M	Passed-52%	5,223 Yes/4,803 No
Saturday, May 20, 2006	\$43.7 M	Passed-61%	6,535 Yes/4,231 No
Saturday, March 18, 2000	\$120M	Passed-67%	5,131 Yes/2,488 No
Tuesday, May 23, 1995	\$122M	Passed-55%	8,339 Yes/6,960 No
Tuesday, May 24, 1994	\$80M	Failed	4,958 Yes/5,409 No
1988	\$45M	Passed	Not available

Over the last 21 years, there have been 5 bond referendums for a total of approximately \$450 million. This is a bond referendum every 4 years with an average amount of \$112.5 million per referendum. This amounts to be approximately \$28 million per year for the



last 21 years. Through these referenda, the voters of Beaufort County supported the District's need to keep up with the growth of Beaufort County and to modernize facilities.

On April 26, 2008, the voters of Beaufort County approved a \$162,700,000 bond referendum. The bonds paid for the construction for two early childhood centers (MC Riley and Bluffton), an elementary school (Pritchardville), several building additions (Mossy Oaks PE Building, Broad River PE Building, H.E. McCracken Band and Drama Room, and Beaufort High Performing Arts Center), land for the May River complex, River Ridge Academy and a future elementary on Lady's Island. The final new facilities from this referendum include River Ridge Academy which opened in August 2015 and Battery Creek High School CATE Building that opened in January 2016.

In May 2006, a \$43,660,000 bond referendum was passed. In this referendum, the following facilities were approved: Red Cedar Elementary, Bluffton Middle School, land for a Whale Branch Early College, and additional funding for the completion of Whale Branch Early College High School. These projects are all complete.

In March 2000 and May 1995, School district referendums were passed approving the issuance of \$120,000,000 and \$122,000,000, respectively, in general obligation capital improvement bonds. Several schools were constructed with these referenda as well as major upgrades. Schools include Bluffton High School, Whale Branch Middle School, Whale Branch Elementary School, Coosa Elementary School, and Beaufort High School. These projects are all complete.

On April 21, 2018, the Beaufort County voters rejected the most recent Bond Referendum. The District has now gone 10 years without a referendum passed by the voters. It is not surprising to find that there is high demand for renovation and facilities work. The Board continues to look for different ways to fund needed projects. This version of the 10-year plan has captured and incorporated the need for these projects. Projects that were once referendum projects have been brought back in to the 10-year Capital.

## **Identifying the Need**

There are two factors driving the need for new projects at this time: 1) Growth and 2) Major Updates to Facilities.

### **Growth**

Beaufort County School District is still growing. Although the differences in growth areas is becoming more diverse. Bluffton continues to grow at a high rate. Hilton Head has maintained a steady/flat growth rate, although 2017 was the first year indicating a decline in the number of students. This will need to be monitored to see if this decline

continues. In Northern Beaufort County, Battery Creek has steady to low growth, while Whale Branch and Beaufort cluster shows a decline for the upcoming years. Last year was the first year that the Whale Branch Cluster has moved from flat to a decline, while Beaufort Cluster began a decline last year and is now continuing to decline at an increasing pace (*See Chapter II, section titled, "Projecting Growth for 5 Years and Beyond" for projection information*).

The overall growth rate for Beaufort County was 1.0% with an addition of 180 students. This total number of students does not tell the whole story as some areas grew in the number of students, while still others remained neutral or declined. The majority of the growth occurred in southern Beaufort County, which had 2% growth. With the bulk of that southern Beaufort County growth occurring in the Bluffton Cluster, which experienced 3.4% growth. In these areas, growth is expected to continue. Projections indicate a need for additional classroom space in southern Beaufort County by the 2020-2021 school year. Mobiles are used to address the overcrowding problem in Bluffton. Please note that the Hilton Head cluster currently has capacity needs at the middle school level.

Annual projections are developed using the District's 45th day student day for the current year and the previous 4 years to create a 5-year history. These projections are created to forecast growth through 10 years. Growth projections in the Bluffton Cluster have shown increase student growth in the southwest portion of Beaufort County close to Jasper County. To meet this need, staff is recommending to the Board to be actively investigating locations for land purchase for additional learning environment capacity. When considering locating a school, the Board should be cognizant of neighborhood pockets of student growth. Although not always available, the preferred location for a school is a location where the students will be located. To estimate a future location of students, staff has tracked current areas with high concentrations of student growth. This information is shown below in Figure 3. Current student growth projections are the best means to anticipate areas where students will be in the future.

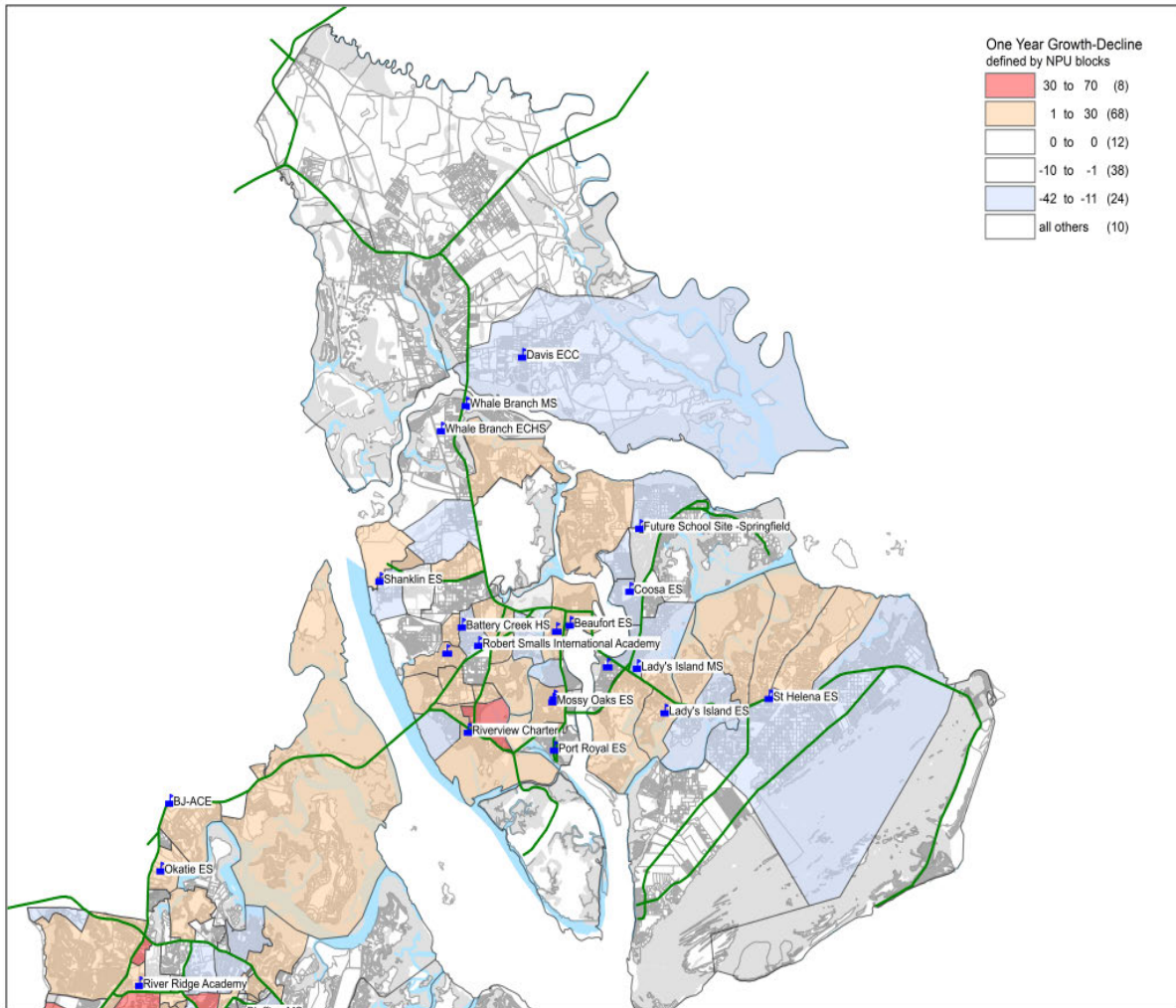


Figure 3 (NOB)

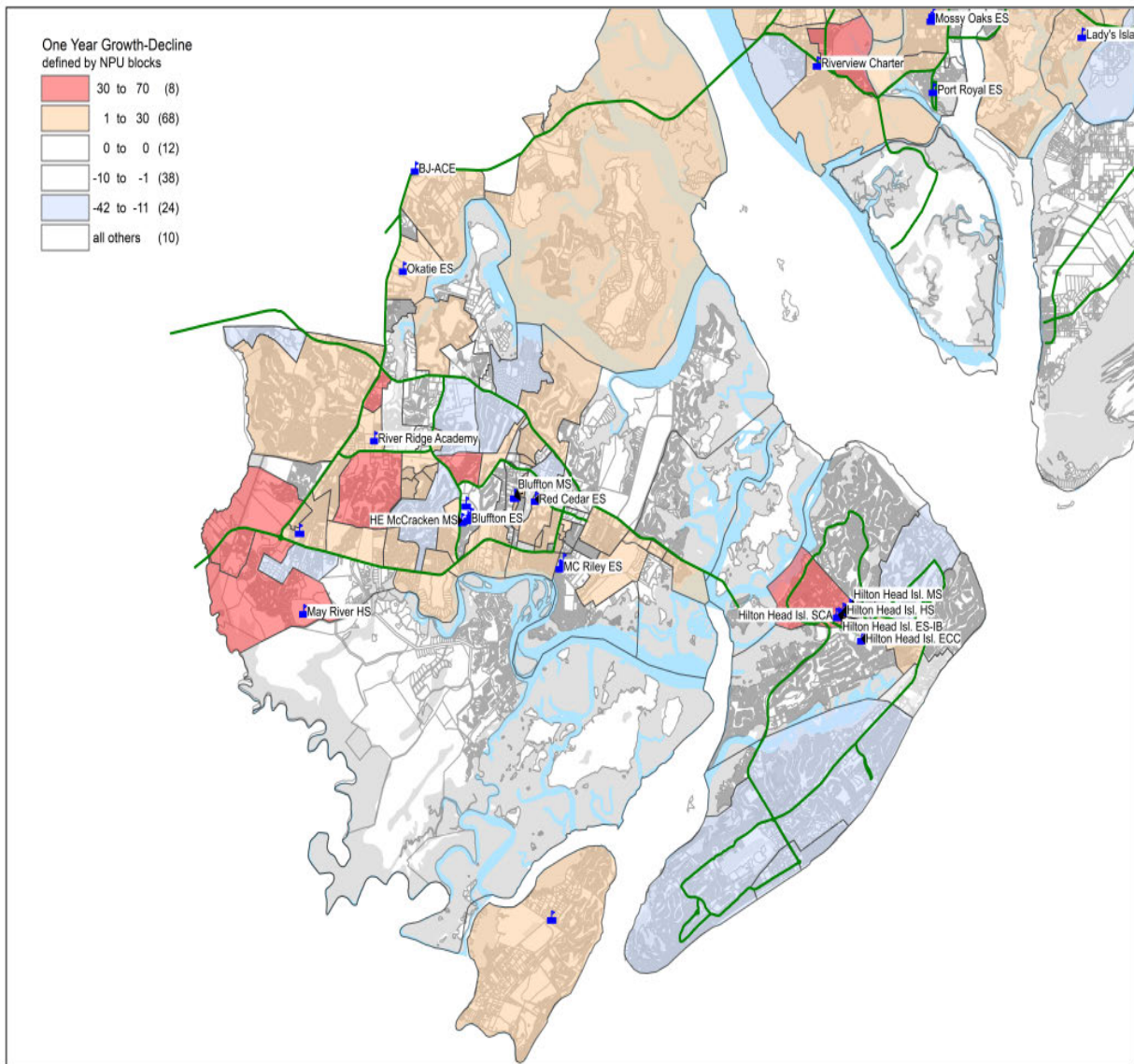


Figure 4 (SOB)

**Figure 3 and 4**, Each red square represents the anticipated growth in the NPU (neighborhood planning unit). Pink colors indicate expanding growth, white neutral growth, and blue declining growth.



## Major Updates to Existing Facilities

Not unlike school districts throughout the country, one of the issues facing Beaufort County School District is the aging of facilities. The goal of the Beaufort County School District (BCSD) is to create facilities that allow the students to learn in an environment where the facility enhances the learning experience. When looking at our facilities, we strive to ensure the buildings give equal opportunity for success throughout the District. Although the District has done a good job of maintaining our schools, we need to continue to make improvements to infrastructure items, such as roofing, heating, ventilation, and air conditioning systems. These items are classified as asset protection because an investment in these items extends the longevity of the community's financial assets, the school buildings of the BCSD.

Figure 5

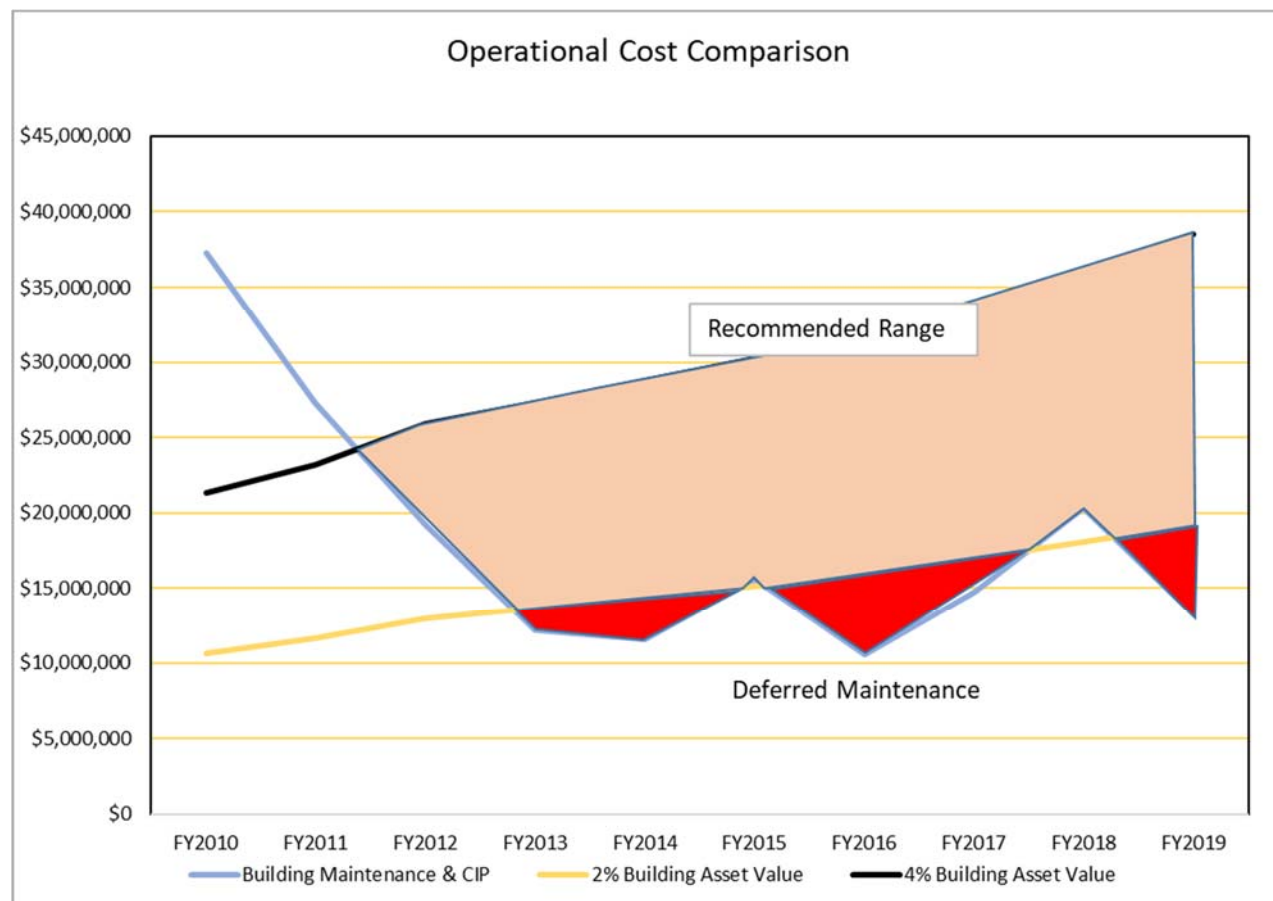
### Average School Age by Cluster

CLUSTER	AVG YR BUILT	AVG RENOV AGE
Administration	1970	2007
Beaufort Cluster	1974	2011
Battery Creek Cluster	1982	2011
Whale Branch Cluster	2000	2012
Hilton Head Cluster	1988	2004
Bluffton Cluster	2006	2011

It has now been 10 years since the most recent referenda that passed in 2006 and 2008. Figure 5 shows, the latest major renovation. This is listed as the building's current age. A major renovation would be a building wide upgrade such as a roof, HVAC, electrical, or fire alarm. The average time since the major upgrades have been completed is 6 years for all clusters. Hilton Head is noticeable as having the oldest average age buildings, while Whale Branch is the newest average age.

The BCSD has developed a program for updating buildings on an annual basis. The Board has committed to approximately \$20 million per year for the most recent years. This annual CIP fund (commonly known as 8% funds) has allowed us to keep up with many of the asset protection items in the past. As the number of facilities and the age of facilities grow, the demand for these funds has increased. A guide that staff uses to budget building operational needs is the recommended funding guidelines set by the National Research Council Committee (NRCC) on Advanced Maintenance Concepts. We have seen the operational budget dip below the 2%-4% of asset value as recommended by the NRCC. The NRCC set 2-4% of asset value as the "appropriate budget allocation for routine maintenance and repair". This study goes on further to say that, "this funding level should be used as an absolute minimum value. Where neglect of maintenance has caused a backlog of needed repairs to accumulate, spending must exceed this minimum

level until the backlog has been eliminated”. This backlog of needed repairs was seen prior to FY2009 and started to occur again in FY2013. The backlog of deferred maintenance is indicated by the solid shading below the 2% of asset value line in Figure 6.



**Figure 6– Operational Cost Comparison**

As part of the 10-year plan, staff track the total number requests for projects being requested for the next 10 years. These projects have been divided into the sub categories of Academic Support, Asset Preservation, Life Safety/Security, Standardization/Equity, District-wide, Athletics and Energy Efficiency. Included in these projects are roof repairs, HVAC replacements, building additions, athletic program improvements, painting, and other school principal requests. The latest 10 Year Plan is found under the tabbed Capital Improvement Plan section. The total cost of all projects listed in this plan is \$407 million. This included the estimated cost of new construction for schools. Over the last few years, staff has set a cap on standard CIP projects of \$20 million. This cap has provided consistency in planning and projecting the District’s debt structure with the

assistance of financial advisors. Without a referendum that addresses renovations and replacements of aging building assets (e.g. HVACs, windows, roofs, etc.), it is clear that BCSD will not be able to keep up with current level of known projects without raising the cap on 8% projects.

## **Conclusion**

The results of our analysis can be summarized as follows:

### **Schools Located in the Areas of Enrollment Growth:**

- May River High School
- Bluffton High School
- H.E. McCracken Middle School
- Bluffton Elementary School
- Pritchardville Elementary
- River Ridge Academy

### **Land Areas Currently Available for Expansion:**

- MC Riley Elementary – 4 classrooms
- Okatie Elementary – 20 acres adjacent to property
- New Riverside Campus (May River High School) – 50-60 acres
- River Ridge Academy – 12 classrooms

### **Areas of Needs:**

- Building envelope (roof replacements)
- HVAC upgrades
- Building renovations/non-classroom additions
- New classrooms (program expansion, classroom additions and new schools)
- Land banking for new schools

## **2020– 2029 Ten Year Plan and Capital Budget**

You will find that the review of the 10-year plan shows several years that exceed the \$20 million goal established in our financial plan. The current plans show all items suggested by Principal, FP&C, Maintenance personnel and others. In some years, the cost of these items exceeds the \$20 million cap.

### **Financing**

The District issues general obligation bonds to provide funds for the acquisition, construction, and major improvement of capital facilities. General obligation bonds are direct obligations and pledge the full faith and credit of the government. These bonds generally are issued as 5 to 25-year serial bonds with principal maturing each year. There are two major forms of borrowings available to school districts in South Carolina: Referendum debt and 8% Capital Projects debt.

### **Referendum Debt**

The School District has held two consecutive referenda to address aging facilities and overcrowded schools, neither of which was successful. (November 2016 and April 2017). Discussions on how to address capital needs have continued throughout the year, which includes plans for a future referendum.

### **Eight Percent (8%) Debt**

Article X, Section 15 of the Constitution of the State of South Carolina, as amended, empowers each school district of the State to incur general obligation debt in such manner and upon such terms and conditions as the General Assembly shall prescribe by law. After November 30, 1982, each school district may incur general obligation debt, without an election and upon such terms and conditions as the General Assembly may prescribe, in an amount not exceeding 8% of the assessed value of all taxable property of such school district.

As of June 30, 2018, the remaining debt margin available to the District was approximately \$51.3 million. In the Fall of 2018, 8% debt in the amount of \$32.4 million was issued for the annual CIP Projects and the Installment Purchase Revenue Bond, bringing the available debt capacity to \$18.9 million as of December 2018. This balance reflects upcoming projects currently planned over the next 20 years. The table below demonstrates estimates of the debt capacity over the next five years:



<b>June 30</b>	<b>Debt Capacity Available</b>
2019	\$27,378,004
2020	\$42,482,840
2021	\$54,138,646
2022	\$68,279,332
2023	\$83,620,676

The County underwent a reassessment in 2018, which is expected to reflect growth in property values. The available debt capacity listed above does include growth due to the reassessment.

### **Outstanding Debt**

A summary of the general obligation bonds payable as of June 30, 2018 is as follows:

<b>Bond Series</b>	<b>Orig. Par Amount</b>	<b>Amount Outstanding</b>	<b>Interest Rate Range</b>	<b>Final Maturity</b>	<b>Call Information</b>
2009D	\$62,155,000	\$5,885,000	3.000%-5.000%	2024	Mar. 2019 @ 100%
2009E QSCB	\$10,000,000	\$10,000,000	1.050%	2026	Non-Callable
2010B REF	\$21,710,000	\$5,895,000	5.000%	2019	Non-Callable
2011A QECB	\$ 1,553,303	\$ 1,503,303	5.080%	2021	Non-Callable
2011C QZAB	\$ 2,622,318	\$ 2,572,318	4.190%	2021	Non-Callable
2011D	\$28,770,000	\$1,010,000	5.000%	2020	Non-Callable
2012B	\$16,580,000	\$9,850,000	3.000%-5.000%	2024	Mar. 2022 @ 100%
2013D REF	\$22,000,000	\$18,946,000	2.350%	2028	Non-Callable
2014B	\$25,000,000	\$22,220,000	2.000%-5.000%	2034	March 2024 @100%
2015A REF	\$95,945,000	\$69,875,000	2.000%-5.000%	2025	Non-Callable
2015B REF	\$62,500,000	\$60,785,000	3.000%-5.000%	2032	Mar. 2025 @100%
2015F QZAB	\$6,788,000	\$6,775,000	.850%	2025	Non-Callable
2016A REF	\$28,090,000	\$27,890,000	5.000%	2024	Non-Callable
2017B	\$28,570,000	\$22,360,000	5.000%	2021	Non-Callable
<b>Totals</b>	<b>\$412,283,621</b>	<b>\$265,566,621</b>			

The District's ten-year capital plan is updated each year as a part of the annual budget adoption process. In addition, the District's debt funding plan is updated annually. Estimated revenues are calculated based on information gathered from County officials. The primary source of payment for capital improvements is revenue generated by a tax

levy. The following table estimates the millage rate required to make the annual principal and interest payments on the outstanding debt:

	<b>Audited Actual 6/30/2018</b>	<b>----- Proforma ----- 6/30/2019</b>
<b>Beginning Fund Balance</b>	\$14,767,669	\$16,005,883
<b>Revenues and Other Financing Sources</b>		
Estimated Collections	\$56,551,255	\$56,614,944
Total Available for Debt Service	\$71,318,924	\$72,620,827
<b>Expenditures</b>		
Debt Service Payments	\$55,313,041	\$57,528,426
<b>Ending Fund Balance</b>	\$16,005,883	\$15,092,401
<b>Debt Service Millage</b>	<b>31.71</b>	<b>31.71</b>

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)	\$ 62,222									
2	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)	\$ 62,222									
3	Bluffton ES	Capital Renewal	Energy efficiency	2012 Maintenance	Building wide HVAC renovation	\$ 2,170,522									
4	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)	\$ 62,222									
5	District Level	Capital Renewal	Standardization/Equity	2014 FPC/Maint	Updating Media Centers (4 year program)	\$ 328,813									
6	District Level	Capital Renewal	Life Safety / Security	2014 FPC/Maint	Fire Damper Upgrades (District Wide)	\$ 50,000									
7	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	camera upgrade/replacement	\$ 50,000									
8	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh	\$ 1,703,386									
9	District Level	Capital Renewal	Asset Preservation	2013 FP&C	IWB Refresh	\$ 4,897,705									
10	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Servers and Data Center	\$ 267,914									
11	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Network Electronics	\$ 842,098									
12	District Level	Capital Renewal	Asset Preservation	2018 FPC/Maint	Standardizing radios and installing repeaters (phase 1).	\$ 800,000									
13	District Level	Capital Renewal	District	2018 FPC/Maint	9 mobile classrooms	\$ 1,378,125									
14	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Computer Lab Refresh	\$ 1,361,780									
15	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District)	\$ 200,000									
16	H.E. McCracken MS	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC - system upgrade/replacement	\$ 701,250									
17	Hilton Head ECC	Capital Renewal	Standardization/Equity	2017 FPC/Maint	Add a restroom to room 134	\$ 35,063									
18	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan	\$ 115,900									
19	Hilton Head HS	Capital Renewal	Life Safety / Security	2009 Principal	Replace fire sprinkler system	\$ 196,144									
20	Hilton Head ES	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement	\$ 2,948,005									
21	Hilton Head MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan	\$ 106,128									
22	Hilton Head MS	Capital Renewal	Asset Preservation	2014 FPC/Maint	Replace gym RTUs	\$ 157,408									
23	Hilton Head MS	Capital Renewal	Unclassified	2018 FPC/Maint	Replace make-up air ventilator on kitchen hood	\$ 313,972									
24	Lady's Island MS	Capital Renewal	Academic Support	Recurring	Resurface existing track	\$ 147,400									
25	Michael C. Riley ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	\$ 119,187									
26	Pritchardville ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	\$ 323,717									
27	Whale Branch ECHS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	\$ 274,164									
28	Whale Branch ECHS	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Upgrade fire alarm	\$ 500,000									
29	Battery Creek HS	Capital Renewal	Asset Preservation	2010 FP&C	Replace fencing around campus	\$ 18,126									
30	Battery Creek HS	Capital Renewal	Life Safety / Security	2018 Principal	Fence Improvement		\$ 28,941								
31	Battery Creek HS	Capital Renewal	Asset Preservation	2018 Principal	Replace door hardware		\$ 130,876								
32	Battery Creek HS	Capital Renewal	Asset Preservation	2017 FPC/Maint	Refinish doors		\$ 130,876								
33	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan		\$ 141,346								
34	Battery Creek HS	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC upgrades		\$ 1,421,834								
35	Battery Creek HS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Replace outdoor electrical panels		\$ 86,822								
36	Beaufort ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 164,904								
37	Beaufort ES	Capital Renewal	Asset Preservation	2010 Principal	Upgrade restrooms		\$ 140,692								
38	Beaufort ES	Capital Renewal	Asset Preservation	2010 FP&C	Replace water heaters		\$ 140,692								
39	Beaufort ES	Capital Renewal	Academic Support	2018 Principal	Technology upgrade infrastructure		\$ 578,813								
40	Beaufort HS	Maintenance	Unclassified	2012 Principal	Replace patio tables outside cafeteria		\$ 15,100								
41	Beaufort HS	Capital Renewal	Academic Support	Recurring	Resurface existing track		\$ 135,902								
42	Beaufort HS	Capital Renewal	Unclassified	2012 Principal	Sound systems for stadium, softball, baseball, and large gym		\$ 90,601								
43	Beaufort HS	Capital Renewal	Life Safety / Security	2015 FPC/Maint	Repair fire doors		\$ 69,801								
44	Beaufort HS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Repair roof access doors		\$ 23,153								
45	Beaufort HS	Capital Renewal	Asset Preservation	2013 Maintenance	HVAC upgrades		\$ 1,887,525								
46	Beaufort HS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Electrical upgrades		\$ 46,305								
47	Beaufort HS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Outdoor electrical upgrades		\$ 46,305								
48	Beaufort MS	Capital Renewal	Life Safety / Security	2018 Principal	Construct walls for security to replace wrought iron fencing		\$ 91,467								
49	Beaufort MS	Capital Renewal	Unclassified	2012 Principal	Replace backboards in gym		\$ 18,120								

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
50	Beaufort MS	Capital Renewal	Unclassified	2012 Principal	Replace fence at backstop of baseball field complex		\$ 22,650								
51	Beaufort MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Repair exterior walls		\$ 1,157,625								
52	Beaufort MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Roof drain upgrade		\$ 57,881								
53	Bluffton ECC	Capital Renewal	Asset Preservation	2018 Principal	Upgrade doors		\$ 6,946								
54	Bluffton ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Replace exterior doors		\$ 46,305								
55	Bluffton ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 164,904								
56	Bluffton ES	Capital Renewal	Asset Preservation	2013 FP&C	Connect IT closet to generator		\$ 15,100								
57	Bluffton HS	Capital Renewal	Academic Support	2011 Principal	Improve lighting		\$ 46,897								
58	Bluffton MS	Capital Renewal	Asset Preservation	ADC 2011	Roof repairs		\$ 121,551								
59	Bluffton MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan		\$ 113,426								
60	Broad River ES	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Kitchen equipment disconnects		\$ 9,839								
61	Coosa ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 165,590								
62	Coosa ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Emergency power generator		\$ 161,327								
63	District Educational Services Center	Capital Renewal	Asset Preservation	2009 Principal	Replace carpet		\$ 243,491								
64	District Educational Services Center	Capital Renewal	Asset Preservation	2014 Principal	Upgrade restrooms		\$ 113,251								
65	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh		\$ 6,040,078								
66	District Level	Capital Renewal	Life Safety / Security	2018 Principal	Sidewalk improvements		\$ 86,822								
67	District Level	Capital Renewal	Asset Preservation	Recurring	High School Band Towers		\$ 104,534								
68	District Level	Capital Renewal	Asset Preservation	Recurring	5-Year Roof Assessment		\$ 72,930								
69	District Level	Capital Renewal	Asset Preservation	2018 FPC/Maint	Flooring Upgrades (District Wide)		\$ 196,000								
70	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Safety committee recommendations		\$ 578,813								
71	District Level	Capital Renewal	Life Safety / Security	2013 FP&C	Evaluation of buildings for 5 year plan		\$ 289,406								
72	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Camera upgrade/replacement		\$ 130,667								
73	District Level	Capital Renewal	Asset Preservation	2012 FP&C	Upgrade PA systems throughout District		\$ 877,918								
74	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles		\$ 144,703								
75	District Level	Capital Renewal	Asset Preservation	2010 FP&C	Furniture Replacements (District Wide)		\$ 364,652								
76	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)		\$ 486,203								
77	District Level	Capital Renewal	Asset Preservation	2018 FPC/Maint	Standardizing radios and installing repeaters. Ph 2		\$ 926,100								
78	District Level	Capital Renewal	District	2018 FPC/Maint	13 mobile classrooms		\$ 2,257,369								
79	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment		\$ 173,644								
80	H.E. McCracken MS	Capital Renewal	Life Safety / Security	2015 Principal	additional lighting for bus lot		\$ 26,133								
81	H.E. McCracken MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement		\$ 2,544,116								
82	H.E. McCracken MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Refurbish Mobiles		\$ 88,254								
83	H.E. McCracken MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan		\$ 81,274								
84	Hilton Head SCA	Capital Renewal	Life Safety / Security	2013 Principal	Upgrade internal fencing		\$ 18,120								
85	Hilton Head SCA	Capital Renewal	Life Safety / Security	2018 Principal	Upgrade perimeter fencing		\$ 17,364								
86	Hilton Head SCA	Capital Renewal	Unclassified	2018 Principal	Regrade and establish baseball field/kickball field in playground area		\$ 28,941								
87	Hilton Head SCA	Capital Renewal	Asset Preservation	2018 Principal	Drainage improvement. Water ponding near building		\$ 17,364								
88	Hilton Head SCA	Capital Renewal	Asset Preservation	2018 Principal	Upgrade doors		\$ 92,610								
89	Hilton Head SCA	Capital Renewal	Asset Preservation	2013 FP&C	Refurbish art rooms: cabinets, floor ceilings		\$ 151,002								
90	Hilton Head SCA	Capital Renewal	Asset Preservation	2018 Principal	Casework upgrade		\$ 69,458								
91	Hilton Head SCA	Capital Renewal	Asset Preservation	2014 Principal	Replace showcase glass in several interior showcases in bldg.		\$ 6,533								
92	Hilton Head SCA	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 279,260								
93	Hilton Head SCA	Capital Renewal	Asset Preservation	2011 Principal	Replace sinks, counter top, casework throughout		\$ 234,487								
94	Hilton Head SCA	Capital Renewal	Asset Preservation	2010 Principal	Replace cove base throughout building		\$ 57,881								
95	Hilton Head SCA	Capital Renewal	Academic Support	2018 Principal	Replace/repair sound panels		\$ 23,153								
96	Hilton Head SCA	Capital Renewal	Academic Support	2015 Principal	Create news show production facility		\$ 26,133								
97	Hilton Head SCA	Capital Renewal	Academic Support	2009 Principal	Construct shelving, storage & steps for theater props		\$ 16,343								
98	Hilton Head SCA	Capital Renewal	Unclassified	2018 Principal	Upgrade gym bleachers		\$ 57,881								



#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
99	Hilton Head SCA	Capital Renewal	Asset Preservation	2011 Principal	Complete upgrade of remaining student and staff restrooms.		\$ 187,589								
100	Hilton Head SCA	Capital Renewal	Unclassified	2012 Maintenance	Replace water heaters in the pods		\$ 30,200								
101	Hilton Head SCA	Capital Renewal	Life Safety / Security	2017 Principal	Replace stage lighting		\$ 34,729								
102	Hilton Head SCA	Capital Renewal	Academic Support	2018 Principal	Replace kiln		\$ 20,041								
103	Hilton Head SCA	Capital Renewal	Life Safety / Security	2012 Principal	Renovate gym sprinkler system piping.		\$ 15,100								
104	Hilton Head SCA	Capital Renewal	Academic Support	2018 Principal	Stage Upgrades		\$ 69,458								
105	Hilton Head ECC	Capital Renewal	Asset Preservation	2018 FPC/Maint	HVAC upgrades		\$ 144,703								
106	Hilton Head HS	Capital Renewal	Unclassified	2014 Principal	Install French drain system at HHIHS baseball		\$ 63,210								
107	Hilton Head HS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Drainage Improvements across Wilborn		\$ 210,700								
108	Hilton Head HS	Capital Renewal	Unclassified	2012 Principal	Upgrade softball facilities		\$ 377,505								
109	Hilton Head HS	Capital Renewal	Unclassified	2012 Principal	Storage facility for girls lacrosse		\$ 113,251								
110	Hilton Head HS	Capital Renewal	Academic Support	Recurring	Resurface existing track		\$ 135,902								
111	Hilton Head HS	Capital Renewal	Asset Preservation	2010 FP&C	Replace stadium field lights		\$ 392,629								
112	Hilton Head HS	Capital Renewal	Unclassified	2018 Principal	Upgrade lockers		\$ 46,305								
113	Hilton Head HS	Capital Renewal	Asset Preservation	2017 FPC/Maint	Repair/replace damaged terrazzo base		\$ 65,333								
114	Hilton Head HS	Capital Renewal	Life Safety / Security	2018 Principal	Exterior door alarms		\$ 34,729								
115	Hilton Head HS	Capital Renewal	Asset Preservation	8%	Update HVAC controls		\$ 608,127								
116	Hilton Head HS	Capital Renewal	Asset Preservation	2010 FP&C	HVAC upgrade		\$ 561,868								
117	Hilton Head HS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace theater sound system		\$ 326,667								
118	Hilton Head HS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace theater lights		\$ 326,667								
119	Hilton Head HS	Capital Renewal	Life Safety / Security	2012 FP&C	Upgrade above-ceiling electrical		\$ 377,505								
120	Hilton Head ES	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement		\$ 1,960,004								
121	Hilton Head ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 150,801								
122	Hilton Head ES	Capital Renewal	Asset Preservation	2017 FPC/Maint	HVAC Upgrade (partial building)		\$ 1,306,669								
123	Hilton Head ES	Capital Renewal	Standardization/Equity	2018 Principal	Upgrade of gym sound system		\$ 46,305								
124	Hilton Head ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 234,583								
125	Hilton Head ES	Capital Renewal	Asset Preservation	2018 Principal	Restroom Upgrade		\$ 34,729								
126	Hilton Head MS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts		\$ 75,036								
127	Hilton Head MS	Capital Renewal	Asset Preservation	2017 FPC/Maint	Wilborne Drive roadway improvements		\$ 324,654								
128	Hilton Head MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement		\$ 2,317,297								
129	Hilton Head MS	Capital Renewal	Asset Preservation	2015 FPC/Maint	Upgrade science labs		\$ 84,280								
130	Hilton Head MS	Capital Renewal	Asset Preservation	2015 FPC/Maint	Upgrade casework		\$ 168,560								
131	Hilton Head MS	Capital Renewal	Unclassified	2015 Principal	Install doorway between Principal's office and Office Manager		\$ 13,067								
132	James J. Davis ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Bus Parking area improvements		\$ 78,400								
133	James J. Davis ES	Capital Renewal	Asset Preservation	2010 Principal	Replace interior signage. -		\$ 31,410								
134	James J. Davis ES	Capital Renewal	Asset Preservation	2014 Principal	Replace/repair partition wall in multi-purpose room		\$ 52,267								
135	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	2018 Principal	Replace foggy windows with broken seals		\$ 86,822								
136	Lady's Island ES	Capital Renewal	Asset Preservation	2015 Principal	Remodel front office		\$ 52,267								
137	Lady's Island ES	Capital Renewal	Asset Preservation	2018 Principal	HVAC area improvements		\$ 71,867								
138	Lady's Island MS	Capital Renewal	Academic Support	Recurring	Renovate baseball/softball field		\$ 243,491								
139	Lady's Island MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Aerator for pond		\$ 34,729								
140	Lady's Island MS	Capital Renewal	Unclassified	2012 Principal	Renovate parking lot, add concrete walkways, restripe		\$ 302,004								
141	Lady's Island MS	Capital Renewal	Asset Preservation	2010 Principal	Pave existing road around track leading to cafeteria		\$ 234,487								
142	Lady's Island MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement - phase II		\$ 1,132,515								
143	Lady's Island MS	Maintenance	Energy efficiency	2012 Principal	Replace windows throughout building		\$ 151,002								
144	Lady's Island MS	Capital Renewal	Academic Support	2018 Principal	Upgrade casework		\$ 40,517								
145	Lady's Island MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors -3 year plan		\$ 101,930								
146	Lady's Island MS	Capital Renewal	Asset Preservation	2010 Principal	Renovate bathrooms		\$ 187,589								
147	Lady's Island MS	Capital Renewal	Asset Preservation	2018 Principal	Upgrade lockers		\$ 115,763								

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
148	Lady's Island MS	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC Upgrades		\$ 1,755,837								
149	Lady's Island MS	Capital Renewal	Asset Preservation	2013 Maintenance	Upgrade subpanels in all electrical rooms in PODS		\$ 75,501								
150	Lady's Island MS	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Kitchen equipment disconnects		\$ 9,839								
151	Lady's Island MS	Capital Renewal	Life Safety / Security	Security	Remove undergrowth vegetation		\$ 17,364								
152	May River HS	Capital Renewal	Unclassified	2016 FPC/Maint	Additional Student Parking Phase 1		\$ 392,001								
153	May River HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan		\$ 129,332								
154	Michael C. Riley ES	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement South Side Maintenance Building		\$ 117,600								
155	Mossy Oaks ES	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement		\$ 641,601								
156	Mossy Oaks ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 136,223								
157	Okatie ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan		\$ 50,885								
158	Port Royal ES	Capital Renewal	Asset Preservation	ADC 2011	Roof replacements - II		\$ 58,037								
159	Port Royal ES	Maintenance	Asset Preservation	2014 FPC/Maint	HVAC lifecycle replacement		\$ 1,053,502								
160	Port Royal ES	Capital Renewal	Life Safety / Security	2014 Principal	Upgrade fire alarm systems to merge multiple panels		\$ 130,667								
161	Right Choices (at DESC)	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement (Gym)		\$ 338,097								
162	River Ridge Academy	Capital Renewal	Standardization/Equity	2015 FPC/Maint	Restrooms/storage/concessions building and parking lot		\$ 790,079								
163	River Ridge Academy	Referendum Construction	District	2015 FPC/Maint	Classroom wing addition		\$ 3,818,715								
164	Robert Smalls IA	Capital Renewal	Asset Preservation	2010 FP&C	Rebuild athletic facilities		\$ 434,109								
165	Robert Smalls IA	Capital Renewal	Academic Support	Recurring	Resurface existing track		\$ 196,121								
166	Robert Smalls IA	Capital Renewal	Asset Preservation	2018 FPC/Maint	Remove/Replace canopy system		\$ 289,406								
167	Robert Smalls IA	Capital Renewal	Asset Preservation	Recurring	Repair window ledges		\$ 130,667								
168	Robert Smalls IA	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement		\$ 1,306,958								
169	Robert Smalls IA	Capital Renewal	Asset Preservation	2018 Principal	Window repairs		\$ 92,610								
170	Robert Smalls IA	Capital Renewal	Asset Preservation	2018 Principal	Casework upgrade		\$ 289,406								
171	Robert Smalls IA	Capital Renewal	Asset Preservation	2018 FPC/Maint	Renovate locker room area in gym		\$ 115,763								
172	Robert Smalls IA	Capital Renewal	Academic Support	2018 FPC/Maint	Add tack boards		\$ 28,941								
173	Robert Smalls IA	Capital Renewal	Standardization/Equity	2013 Principal	Sound system and sound panels for gym		\$ 75,501								
174	Robert Smalls IA	Capital Renewal	Life Safety / Security	2018 Principal	Add mag hold open on bathroom doors		\$ 18,120								
175	St. Helena ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan		\$ 91,734								
176	St. Helena ECC	Capital Renewal	Asset Preservation	2010 FP&C	Fence kitchen loading dock		\$ 17,364								
177	St. Helena ES	Maintenance	Unclassified	2018 Principal	Replace/repair display cases		\$ 28,941								
178	St. Helena ES	Capital Renewal	Academic Support	2010 FP&C	Upgrade casework		\$ 261,752								
179	St. Helena ES	Capital Renewal	Academic Support	2018 FPC/Maint	Add tack boards		\$ 28,941								
180	St. Helena ES	Maintenance	Asset Preservation	2014 FPC/Maint	HVAC (Admin, Media Cntr & Café)		\$ 702,335								
181	St. Helena ES	Capital Renewal	Asset Preservation	2010 FP&C	Fence between ECC & gym		\$ 23,153								
182	St. Helena ES	Capital Renewal	Asset Preservation	2010 FP&C	Replace gym lights		\$ 18,009								
183	St. Helena ES	Capital Renewal	Asset Preservation	2010 FP&C	Replace three panels and enclosed circuit breaker at the stage.		\$ 140,692								
184	Whale Branch ECHS	Capital Renewal	Academic Support	Recurring	Resurface existing track		\$ 196,121								
185	Whale Branch ECHS	Capital Renewal	Standardization/Equity	2016 FPC/Maint	Upgrade of Principal's conference room		\$ 21,070								
186	Whale Branch ES	Capital Renewal	Asset Preservation	2018 Principal	Canopy improvements		\$ 144,703								
187	Whale Branch ES	Capital Renewal	Life Safety / Security	2018 Principal	Provide ADA room signage typ.		\$ 22,511								
188	Whale Branch MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Window improvement		\$ 69,458								
189	Whale Branch MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan		\$ 81,274								
190	Whale Branch MS	Capital Renewal	Energy efficiency	2012 Maintenance	HVAC - system upgrade/replacement		\$ 1,306,669								
191	Whale Branch MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Replace gym duct		\$ 105,350								
192	Whale Branch MS	Capital Renewal	Asset Preservation	Recurring	Replace gym bleachers		\$ 65,333								
193	Battery Creek HS	Capital Renewal	Asset Preservation	2018 Principal	Parking lot improvement			\$ 151,938							
194	Battery Creek HS	Capital Renewal	Asset Preservation	2018 Principal	Ticket booth improvement			\$ 12,155							
195	Battery Creek HS	Capital Renewal	Unclassified	2018 FPC/Maint	Renovate locker rooms in field house. Phase 2			\$ 42,543							
196	Battery Creek HS	Capital Renewal	Academic Support	2018 Principal	Add Volleyball sleeves to both gyms			\$ 14,586							

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
197	Battery Creek HS	Capital Renewal	Asset Preservation	2018 Principal	Remodel front office			\$ 121,551							
198	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor			\$ 51,622							
199	Battery Creek HS	Capital Renewal	Asset Preservation	2011 Principal	Replace scoreboards in main gym and small gym			\$ 59,091							
200	Beaufort ES	Capital Renewal	Life Safety / Security	2018 Principal	Drainage Improvements			\$ 20,580							
201	Beaufort ES	Capital Renewal	Asset Preservation	2018 Principal	Canopy improvements			\$ 151,938							
202	Beaufort ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Window improvement			\$ 72,930							
203	Beaufort ES	Capital Renewal	Asset Preservation	2018 Principal	Replace door hardware			\$ 18,233							
204	Beaufort HS	Capital Renewal	Academic Support	2009 Principal	wireless scoreboards gyms			\$ 34,321							
205	Beaufort HS	Capital Renewal	Academic Support	2009 Principal	Provide new press box at stadium			\$ 480,496							
206	Beaufort HS	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Upgrade Fencing			\$ 91,163							
207	Beaufort HS	Capital Renewal	Unclassified	2013 Principal	Covered path is needed main building to the mobile			\$ 39,638							
208	Beaufort HS	Capital Renewal	Unclassified	2013 Principal	Add bleachers to visitors side of softball			\$ 31,710							
209	Beaufort HS	Capital Renewal	Unclassified	2013 Principal	Rebuild press box for baseball			\$ 63,421							
210	Beaufort HS	Capital Renewal	Unclassified	2012 Principal	Storage space for athletic facilities (possibly under bleachers)			\$ 277,466							
211	Beaufort HS	Capital Renewal	Unclassified	2012 Principal	Wrestling room			\$ 1,585,521							
212	Beaufort HS	Capital Renewal	Academic Support	2018 FPC/Maint	Art room casework			\$ 39,394							
213	Beaufort HS	Capital Renewal	Life Safety / Security	2018 Principal	Reconfigure nurses station			\$ 36,465							
214	Beaufort HS	Capital Renewal	Academic Support	2018 Principal	Upgrade Food Science classroom			\$ 36,465							
215	Beaufort HS	Capital Renewal	Academic Support	2018 Principal	JROTC Shelving improvements			\$ 24,310							
216	Beaufort HS	Capital Renewal	Life Safety / Security	2018 Principal	Band room improvements			\$ 60,775							
217	Beaufort HS	Capital Renewal	Asset Preservation	2018 Principal	Remodel front office			\$ 137,200							
218	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 149,898							
219	Beaufort HS	Capital Renewal	Life Safety / Security	2018 Principal	Exterior door alarms			\$ 36,465							
220	Beaufort HS	Capital Renewal	Asset Preservation	2018 Principal	Upgrade restrooms			\$ 121,551							
221	Beaufort HS	Capital Renewal	Unclassified	2012 Principal	HVAC in basketball concession stand			\$ 15,855							
222	Beaufort HS	Capital Renewal	Unclassified	2017 FPC/Maint	Sound, light and seating improvements for VPAC			\$ 396,380							
223	Beaufort HS	Referendum Construction	Standardization/Equity	2016 FPC/Maint	CATE Building			\$ 5,445,392							
224	Beaufort MS	Capital Renewal	Asset Preservation	2010 Principal	Install irrigation for baseball and softball fields			\$ 68,939							
225	Beaufort MS	Capital Renewal	Academic Support	Recurring	Resurface existing track			\$ 205,927							
226	Beaufort MS	Capital Renewal	Asset Preservation	2010 Principal	Replace baseball and softball dugouts			\$ 78,787							
227	Beaufort MS	Capital Renewal	Unclassified	2014 Principal	New football scoreboard			\$ 20,580							
228	Beaufort MS	Capital Renewal	Asset Preservation	2018 Principal	Football stadium bleachers			\$ 121,551							
229	Beaufort MS	Capital Renewal	Unclassified	2018 Principal	Fencing Improvements			\$ 66,853							
230	Beaufort MS	Capital Renewal	Unclassified	2015 Principal	Outdoor classroom			\$ 20,580							
231	Beaufort MS	Capital Renewal	Unclassified	2012 Principal	Install sound system in football stadium			\$ 39,638							
232	Beaufort MS	Capital Renewal	Asset Preservation	2018 Principal	Door repair / replacement			\$ 72,930							
233	Beaufort MS	Capital Renewal	Unclassified	2012 Principal	Install Trophy cases in gymnasium			\$ 25,368							
234	Beaufort MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan			\$ 154,933							
235	Beaufort MS	Capital Renewal	Academic Support	2015 Principal	Screen and lectern with microphones in gym			\$ 20,580							
236	Beaufort MS	Capital Renewal	Academic Support	2018 Principal	Upgrade dance room			\$ 68,939							
237	Beaufort MS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor			\$ 68,939							
238	Beaufort MS	Capital Renewal	Unclassified	2014 Principal	relocate shelves in E-2 storage area, open wall for a larger opening			\$ 4,116							
239	Beaufort MS	Capital Renewal	Academic Support	2014 Principal	platform for performing arts class in C-2			\$ 13,720							
240	Beaufort MS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters			\$ 110,986							
241	Beaufort MS	Capital Renewal	Asset Preservation	2013 FP&C	Replace/upgrade all HVAC equipment and controls			\$ 1,917,374							
242	Beaufort MS	Capital Renewal	Academic Support	2015 Principal	ceiling pull down extension cords in all classrooms to help with charging devices 2 per classroom			\$ 137,200							
243	Beaufort MS	Capital Renewal	Academic Support	2011 Principal	Need wiring for elect and outlets to C & D breezeways			\$ 4,924							
244	Beaufort MS	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall			\$ 95,131							
245	Beaufort MS	Capital Renewal	Unclassified	2012 Principal	Install ceiling mounted projector in cafeteria			\$ 12,684							

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
246	Bluffton ECC	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 33,393							
247	Bluffton ES	Capital Renewal	Asset Preservation	2015 Principal	Irrigation for entry.			\$ 13,720							
248	Bluffton ES	Capital Renewal	Asset Preservation	2011 Principal	New irrigation and landscaping for all ground areas.			\$ 147,727							
249	Bluffton ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Parking lot improvements			\$ 18,233							
250	Bluffton ES	Capital Renewal	Asset Preservation	2010 FP&C	Lighting at bus loop and grass parking lot			\$ 95,131							
251	Bluffton ES	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement			\$ 419,131							
252	Bluffton ES	Capital Renewal	Asset Preservation	2013 FP&C	Waterproofing exterior walls phase III - Based on ADC report			\$ 641,294							
253	Bluffton ES	Capital Renewal	Academic Support	2015 Principal	replace worn cubbies for grades 2-5			\$ 34,300							
254	Bluffton HS	Capital Renewal	Asset Preservation	2014 Principal	provide fencing around athletic fields			\$ 27,440							
255	Bluffton HS	Capital Renewal	Asset Preservation	2011 Principal	Drainage improvement at auditorium			\$ 147,727							
256	Bluffton HS	Capital Renewal	Unclassified	2018 Principal	Parking lot improvements			\$ 24,310							
257	Bluffton HS	Capital Renewal	Unclassified	2012 Principal	Replace football field scoreboard			\$ 36,465							
258	Bluffton HS	Capital Renewal	Academic Support	2009 Principal	Add Wrestling and weight rooms			\$ 1,585,521							
259	Bluffton HS	Capital Renewal	Asset Preservation	2013 Principal	Refurbish or replace faculty lounge cabinetry			\$ 15,855							
260	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan			\$ 452,662							
261	Bluffton HS	Capital Renewal	Academic Support	2011 Principal	Provide key/combination lock cores for 1600 lockers			\$ 63,030							
262	Bluffton HS	Capital Renewal	Academic Support	2018 Principal	Door between room 1003 & 1007			\$ 22,050							
263	Bluffton HS	Capital Renewal	Asset Preservation	2013 Maintenance	HVAC replace RTUs, cafeteria, gym, media center			\$ 1,106,177							
264	Bluffton HS	Capital Renewal	Energy efficiency	2016 FPC/Maint	Add occupancy sensors and tie to HVAC			\$ 68,600							
265	Bluffton HS	Capital Renewal	Academic Support	2013 Principal	Add portable bleacher sections to gymnasium			\$ 158,552							
266	Bluffton HS	Capital Renewal	Life Safety / Security	2014 Principal	Additional parking lot lights for athletic lot			\$ 13,720							
267	Bluffton HS	Capital Renewal	Unclassified	2014 Principal	Construct a fieldhouse facility for football stadium			\$ 1,372,003							
268	Bluffton HS	Referendum Construction	Standardization/Equity	2016 FPC/Maint	CATE Building			\$ 5,445,392							
269	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Replace gym bleachers			\$ 137,200							
270	Bluffton HS	Capital Renewal	Unclassified	2012 Principal	Replace gym scoreboard			\$ 24,542							
271	Bluffton HS	Capital Renewal	Unclassified	2018 FPC/Maint	Replace baseball scoreboard			\$ 24,542							
272	Bluffton HS	Capital Renewal	Unclassified	2018 FPC/Maint	Replace softball scoreboard			\$ 24,542							
273	Bluffton MS	Capital Renewal	Unclassified	2015 Principal	Pave area outside cafeteria doors near bus loop			\$ 13,720							
274	Bluffton MS	Capital Renewal	Life Safety / Security	2018 Principal	Fencing improvements			\$ 48,620							
275	Bluffton MS	Capital Renewal	Unclassified	2014 Principal	Add canopies for back parking area as shown on original plan			\$ 102,900							
276	Bluffton MS	Capital Renewal	Asset Preservation	2013 Principal	Replace restroom stall doors in student restrooms			\$ 15,855							
277	Broad River ES	Capital Renewal	Life Safety / Security	2013 Principal	Additional lights in staff parking lot at bus lot			\$ 23,783							
278	Broad River ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Repair site drainage issues, too low - floods			\$ 88,494							
279	Broad River ES	Capital Renewal	Unclassified	2018 FPC/Maint	Parking lot improvements			\$ 91,163							
280	Broad River ES	Capital Renewal	Unclassified	2018 Principal	Cafeteria Expansion			\$ 935,940							
281	Broad River ES	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Reconfigure pre-K classrooms			\$ 36,465							
282	Broad River ES	Capital Renewal	Asset Preservation	2010 FP&C	Upgrade casework			\$ 2,955							
283	Broad River ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 48,628							
284	Broad River ES	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall			\$ 95,131							
285	Coosa ES	Capital Renewal	Asset Preservation	2015 Principal	install sprinkler system on island in front of school			\$ 20,580							
286	Coosa ES	Capital Renewal	Unclassified	2013 Principal	Install 3 sets of swing gates (bus entry, Fiddler Road, Middle Road)			\$ 9,513							
287	Coosa ES	Capital Renewal	Life Safety / Security	2013 Principal	Additional outside lighting around the building and play areas			\$ 39,638							
288	Coosa ES	Capital Renewal	Academic Support	2011 Principal	Electronic marquee with scrolling message board.			\$ 49,242							
289	Coosa ES	Maintenance	Asset Preservation	2018 FPC/Maint	Fencing Improvements			\$ 48,620							
290	Coosa ES	Capital Renewal	Academic Support	2010 Principal	Provide walking/exercise path around school.			\$ 59,091							
291	Coosa ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Remove Mobile Classrooms, regrade, seed area			\$ 14,586							
292	Coosa ES	Capital Renewal	Academic Support	2013 Principal	Upgrade casework			\$ 206,118							
293	Coosa ES	Capital Renewal	Asset Preservation	2010 Principal	Provide Bradley sinks for group restrooms.			\$ 78,787							
294	Coosa ES	Capital Renewal	Unclassified	2010 Principal	Relocate breakroom to old AP office for new breakroom.			\$ 49,242							



#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
295	Coosa ES	Capital Renewal	Life Safety / Security	2010 FP&C	Upgrade office area.			\$ 8,864							
296	Coosa ES	Capital Renewal	Asset Preservation	2013 Principal	Renovate custodial office			\$ 13,477							
297	Coosa ES	Capital Renewal	Asset Preservation	2010 FP&C	All water heaters need to be replaced			\$ 59,091							
298	Coosa ES	Capital Renewal	Unclassified	2018 FPC/Maint	HVAC upgrade			\$ 911,630							
299	Coosa ES	Capital Renewal	Academic Support	2014 Principal	New display monitors in school			\$ 10,290							
300	Coosa ES	Capital Renewal	Academic Support	2009 Principal	Screens and ceiling mounted projectors; conference & cafeteria			\$ 34,321							
301	Daufuskie Island ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan			\$ 26,381							
302	District Educational Services Center	Capital Renewal	Asset Preservation	2011 FP&C	Replace HVAC systems			\$ 343,550							
303	District Level	Capital Renewal	Life Safety / Security	2018 Principal	Sidewalk improvements			\$ 91,163							
304	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Athletic Equipment Upgrades (District Wide)			\$ 158,552							
305	District Level	Capital Renewal	Asset Preservation	Recurring	Annual Roof Inspection			\$ 64,129							
306	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)			\$ 205,800							
307	District Level	Capital Renewal	Academic Support	2014 Principal	Washer and Dryer Replacement			\$ 16,464							
308	District Level	Capital Renewal	Energy efficiency	2012 FP&C	upgrade of building systems for energy efficiency			\$ 294,981							
309	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	camera upgrade/replacement			\$ 137,200							
310	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh			\$ 6,342,082							
311	District Level	Capital Renewal	District	2018 FPC/Maint	vehicles			\$ 151,938							
312	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)			\$ 510,513							
313	District Level	Capital Renewal	Asset Preservation	2010 FP&C	Furniture Replacements (District Wide)			\$ 382,884							
314	District Level	Capital Renewal	District	2018 FPC/Maint	16 mobile classrooms			\$ 2,917,215							
315	District Level	Capital Renewal	District	2014 FPC/Maint	Land purchase for future school site			\$ 8,103,375							
316	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment			\$ 182,326							
317	H.E. McCracken MS	Capital Renewal	Life Safety / Security	2015 Principal	Upgrade fencing			\$ 54,880							
318	H.E. McCracken MS	Capital Renewal	Unclassified	2018 Principal	New baseball/softball field			\$ 546,978							
319	H.E. McCracken MS	Capital Renewal	Standardization/Equity	2013 Principal	Marquee sign			\$ 31,710							
320	H.E. McCracken MS	Capital Renewal	Unclassified	2012 FP&C	Replace window blinds			\$ 95,131							
321	H.E. McCracken MS	Capital Renewal	Asset Preservation	2015 FPC/Maint	Replace bank of windows between office and 800 hall.			\$ 68,600							
322	H.E. McCracken MS	Capital Renewal	Unclassified	2015 Principal	Renovate front office			\$ 27,440							
323	H.E. McCracken MS	Capital Renewal	Unclassified	2012 FP&C	Provide gym scoreboard in new location			\$ 18,323							
324	H.E. McCracken MS	Capital Renewal	Unclassified	2013 Principal	Update gymnasium sound system			\$ 39,638							
325	Hilton Head SCA	Capital Renewal	Asset Preservation	2011 Principal	Construct walking path on the playground.			\$ 23,636							
326	Hilton Head SCA	Capital Renewal	Asset Preservation	2009 Principal	Replace building marque sign			\$ 45,807							
327	Hilton Head SCA	Capital Renewal	Unclassified	2012 Principal	Add canopy to front sidewalk			\$ 317,104							
328	Hilton Head SCA	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement			\$ 2,748,401							
329	Hilton Head SCA	Capital Renewal	Asset Preservation	2014 Principal	replace cloudy glass in main entrance			\$ 6,860							
330	Hilton Head SCA	Capital Renewal	Asset Preservation	2018 Principal	Window upgrade			\$ 91,163							
331	Hilton Head SCA	Capital Renewal	Unclassified	2009 Principal	Reconfigure Administrative office area; ergonomics poor			\$ 171,606							
332	Hilton Head SCA	Capital Renewal	Asset Preservation	2011 Principal	Upgrade casework			\$ 19,697							
333	Hilton Head SCA	Capital Renewal	Academic Support	2011 Principal	Upgrade theater			\$ 295,453							
334	Hilton Head SCA	Capital Renewal	Academic Support	2012 Principal	Refinish dance floor			\$ 11,891							
335	Hilton Head SCA	Capital Renewal	Academic Support	2015 Principal	DIES: new transportation vehicle			\$ 27,440							
336	Hilton Head HS	Capital Renewal	Asset Preservation	2011 Principal	Need to replace deteriorating wind screen around stadium			\$ 59,091							
337	Hilton Head HS	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement			\$ 5,231,123							
338	Hilton Head HS	Capital Renewal	Unclassified	2015 Principal	renovate weight room office space			\$ 34,300							
339	Hilton Head HS	Capital Renewal	Asset Preservation	2011 FP&C	HVAC improvements			\$ 295,453							
340	Hilton Head HS	Capital Renewal	Unclassified	2018 Principal	Projector, reinforced audio, and power			\$ 30,388							
341	Hilton Head HS	Referendum Construction	Standardization/Equity	2015 FPC/Maint	CATE addition & renovation			\$ 5,445,392							
342	Hilton Head ES	Capital Renewal	Unclassified	2018 Principal	renovation of main office			\$ 60,775							
343	Hilton Head ES	Capital Renewal	Standardization/Equity	2017 Principal	Upgrade of cafeteria sound systems			\$ 25,526							

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
344	Hilton Head ES	Capital Renewal	Asset Preservation	2018 Principal	Replace stage curtains			\$ 42,543							
345	Hilton Head ES	Capital Renewal	Standardization/Equity	2018 Principal	Upgrade of gym sound system			\$ 48,620							
346	Hilton Head MS	Capital Renewal	Asset Preservation	2011 Principal	Resurface and restripe all parking lots			\$ 246,211							
347	Hilton Head MS	Capital Renewal	Unclassified	2018 Principal	Canopy			\$ 48,620							
348	Hilton Head MS	Capital Renewal	Asset Preservation	2015 Principal	upgrade classroom storage cabinet			\$ 68,600							
349	Hilton Head MS	Capital Renewal	Academic Support	2015 Principal	Paint hall lockers			\$ 54,880							
350	James J. Davis ES	Capital Renewal	Unclassified	2012 FP&C	Scrolling Marquee			\$ 19,026							
351	James J. Davis ES	Capital Renewal	Asset Preservation	2018 Principal	Parking lot improvement			\$ 121,551							
352	James J. Davis ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan			\$ 201,549							
353	James J. Davis ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Add hot water to classrooms			\$ 68,642							
354	James J. Davis ES	Capital Renewal	Asset Preservation	8%	Replace classroom HVAC units w/energy recovery for OA			\$ 606,425							
355	James J. Davis ES	Capital Renewal	Unclassified	2014 Principal	Replace sound system			\$ 54,880							
356	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	2013 FP&C	Extend concrete to cover pea gravel areas			\$ 31,710							
357	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	2013 FP&C	Improve stormwater drainage from 500 pod			\$ 31,710							
358	Joseph S. Shanklin ES	Capital Renewal	Standardization/Equity	2016 Principal	Digital/LED school marquee sign			\$ 34,300							
359	Joseph S. Shanklin ES	Capital Renewal	Academic Support	2015 Principal	Extend canopy at bus loop to end of sidewalk			\$ 27,440							
360	Joseph S. Shanklin ES	Capital Renewal	Academic Support	2014 Principal	Replace windows blinds throughout building			\$ 27,440							
361	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 55,496							
362	Joseph S. Shanklin ES	Capital Renewal	Unclassified	2014 Principal	Replace water fountains			\$ 54,880							
363	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	2014 Principal	Replace kickplates on all interior doors			\$ 10,290							
364	Joseph S. Shanklin ES	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Remove metal wall panels in pods phase 1.			\$ 295,453							
365	Joseph S. Shanklin ES	Capital Renewal	Unclassified	2014 Principal	Replace existing cork strips in hallways			\$ 20,580							
366	Joseph S. Shanklin ES	Capital Renewal	Life Safety / Security	2013 Principal	Upgrade directional signage of buildings			\$ 23,783							
367	Lady's Island ES	Capital Renewal	Unclassified	2013 Principal	Redo landscaping front marquee and other area.			\$ 15,855							
368	Lady's Island ES	Capital Renewal	Unclassified	2018 Principal	Add exterior outlets			\$ 12,155							
369	Lady's Island ES	Capital Renewal	Unclassified	2018 Principal	Regrade and establish baseball field/kickball field			\$ 30,388							
370	Lady's Island ES	Capital Renewal	Life Safety / Security	2018 Principal	Fence Improvement			\$ 24,310							
371	Lady's Island ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Exterior drainage problems			\$ 121,551							
372	Lady's Island ES	Capital Renewal	Asset Preservation	FCAP	Seal and restripe existing parking lots			\$ 78,252							
373	Lady's Island ES	Capital Renewal	Asset Preservation	2015 Principal	Overhaul basketball courts, resurfacing, striping, backboards and nets			\$ 27,440							
374	Lady's Island ES	Capital Renewal	Asset Preservation	2018 Principal	Walkway canopy improvements			\$ 30,388							
375	Lady's Island ES	Capital Renewal	Unclassified	2014 Principal	Add water fountains to each playgrounds			\$ 8,918							
376	Lady's Island ES	Capital Renewal	Asset Preservation	2013 Principal	Window tint for bay window in cafetorium and all windows in building			\$ 55,493							
377	Lady's Island ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 42,809							
378	Lady's Island ES	Capital Renewal	Academic Support	2015 Principal	Window darkening shades for cafeteria bay windows			\$ 13,720							
379	Lady's Island MS	Capital Renewal	Asset Preservation	2010 Principal	Correct drainage in parking lot in front of 5th grade classrooms			\$ 78,787							
380	Lady's Island MS	Capital Renewal	Unclassified	2012 Principal	2-3 Digital Message Boards			\$ 79,276							
381	Lady's Island MS	Capital Renewal	Asset Preservation	2013 Principal	Enclose the pods include HV/AC			\$ 951,312							
382	Lady's Island MS	Capital Renewal	Unclassified	2012 Principal	Add restrooms to the cafeteria. Addition to building. (repeat request)			\$ 396,380							
383	Lady's Island MS	Capital Renewal	Academic Support	2014 Principal	Play clocks for football field, upgrade technology on field			\$ 41,160							
384	Maintenance Building	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement			\$ 488,816							
385	Maintenance Building	Capital Renewal	Asset Preservation	2014 FPC/Maint	Replace HVAC			\$ 88,636							
386	May River HS	Capital Renewal	Unclassified	2016 FPC/Maint	Additional Student Parking Phase 2			\$ 343,001							
387	May River HS	Referendum Construction	District	2015 FPC/Maint	New Wing Addition Approx. 38,800 sf			\$ 15,327,534							
388	Michael C. Riley ES	Capital Renewal	Asset Preservation	Heery	Monitor existing pavement damage and repair as needed			\$ 211,265							
389	Michael C. Riley ES	Capital Renewal	Asset Preservation	2010 FP&C	Walkway canopy improvements			\$ 49,242							
390	Michael C. Riley ES	Capital Renewal	Unclassified	2018 FPC/Maint	Demo canopy			\$ 14,586							
391	Michael C. Riley ES	Capital Renewal	Academic Support	2010 FP&C	Upgrade casework			\$ 196,969							
392	Michael C. Riley ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan			\$ 185,482							

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
393	Mossy Oaks ES	Capital Renewal	Life Safety / Security	2014 Principal	Upgrade yard area of the playground			\$ 27,440							
394	Mossy Oaks ES	Capital Renewal	Asset Preservation	2009 FP&C	K' Wing - East walk / repair breaks			\$ 17,161							
395	Mossy Oaks ES	Capital Renewal	Academic Support	2017 Principal	Install covered canopy at front entry			\$ 73,745							
396	Mossy Oaks ES	Capital Renewal	Academic Support	2015 Principal	Convert stage in cafeteria to an instructional area			\$ 20,580							
397	Mossy Oaks ES	Capital Renewal	Asset Preservation	Heery	Replace worn ADA fixtures in restrooms			\$ 57,202							
398	Mossy Oaks ES	Capital Renewal	Asset Preservation	2010 FP&C	Replace electrical			\$ 160,726							
399	Mossy Oaks ES	Capital Renewal	Unclassified	2018 Principal	Replace sound system			\$ 51,051							
400	Okatie ES	Capital Renewal	Life Safety / Security	2018 Principal	Drainage Improvements			\$ 24,696							
401	Okatie ES	Capital Renewal	Life Safety / Security	2018 Principal	Traffic improvement			\$ 184,363							
402	Okatie ES	Capital Renewal	Academic Support	2013 Principal	Tint all classroom windows			\$ 55,493							
403	Okatie ES	Capital Renewal	Asset Preservation	2018 Principal	Replace/repair divider wall between cafeteria and gym			\$ 48,620							
404	Port Royal ES	Capital Renewal	Academic Support	2010 Principal	Provide roof area between building for student learning area.			\$ 147,727							
405	Port Royal ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 35,740							
406	Port Royal ES	Capital Renewal	Asset Preservation	2014 Principal	Renovate including tiles, toilets, sinks, etc. in C Hall			\$ 20,580							
407	Port Royal ES	Capital Renewal	Asset Preservation	2013 Principal	Clean tile and grout in main hallway, rejuvenate look.			\$ 19,026							
408	Port Royal ES	Capital Renewal	Asset Preservation	2010 Principal	Replace interior signage.			\$ 32,981							
409	Port Royal ES	Capital Renewal	Asset Preservation	2013 Principal	Replace casework on C hall and B112			\$ 23,783							
410	Red Cedar ES	Capital Renewal	Asset Preservation	2011 Principal	Need better landscaping at front entry.			\$ 9,848							
411	Red Cedar ES	Capital Renewal	Asset Preservation	2013 Principal	Blinds, window tinting, or window shades on all classrooms			\$ 79,276							
412	Red Cedar ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 77,917							
413	Red Cedar ES	Capital Renewal	Life Safety / Security	2012 FP&C	Provide rubber risers for staircases			\$ 24,310							
414	Red Cedar ES	Capital Renewal	Asset Preservation	2014 Principal	Door repair/replacement			\$ 6,860							
415	Right Choices (at DESC)	Capital Renewal	Asset Preservation	2018 FPC/Maint	Door repair/replacement			\$ 12,155							
416	Right Choices (at DESC)	Maintenance	Academic Support	2018 Principal	New Entrance from DESC			\$ 18,233							
417	River Ridge Academy	Capital Renewal	Unclassified	2018 FPC/Maint	Add outdoor water fountains			\$ 20,056							
418	River Ridge Academy	Referendum Construction	District	2015 FPC/Maint	4 classrooms on 2 wings			\$ 2,686,269							
419	Robert Smalls IA	Capital Renewal	Standardization/Equity	2013 Principal	Restrooms/storage/concessions building			\$ 638,141							
420	Robert Smalls IA	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan			\$ 79,919							
421	Robert Smalls IA	Capital Renewal	Academic Support	2013 Principal	Renovate weight room.			\$ 237,828							
422	Robert Smalls IA	Capital Renewal	Academic Support	2012 FP&C	Add sound panels to cafeteria			\$ 19,697							
423	Robert Smalls IA	Capital Renewal	Unclassified	2018 Principal	Remove/replace demising walls in the classroom			\$ 79,008							
424	Robert Smalls IA	Capital Renewal	Unclassified	2013 FP&C	Replace/repair chalk boards			\$ 31,710							
425	Robert Smalls IA	Capital Renewal	Energy efficiency	2018 Principal	Add occupancy sensors and tie to HVAC			\$ 68,600							
426	Robert Smalls IA	Capital Renewal	Unclassified	2012 Principal	Install motorized screen in the cafeteria & gym			\$ 49,242							
427	Riverview Charter School	Capital Renewal	Asset Preservation	2018 Principal	Replace door hardware			\$ 18,233							
428	Riverview Charter School	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 42,809							
429	St. Helena ECC	Capital Renewal	Life Safety / Security	2014 Principal	Add fencing with shared gate around outside patio			\$ 8,232							
430	St. Helena ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Parking lot improvement			\$ 72,930							
431	St. Helena ES	Capital Renewal	Unclassified	2014 Principal	Concrete pad for pavilion outside of lunchroom			\$ 34,300							
432	St. Helena ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 77,745							
433	St. Helena ES	Capital Renewal	Unclassified	2018 FPC/Maint	Upgrade bathrooms			\$ 72,930							
434	St. Helena ES	Capital Renewal	Asset Preservation	2009 FP&C	PAL gym install new curtains @ stage - worn			\$ 39,394							
435	St. Helena ES	Capital Renewal	Asset Preservation	2009 Principal	Provide new marquee sign			\$ 34,321							
436	St. Helena ES	Capital Renewal	Asset Preservation	2009 FP&C	PAL gym - renovate gym floor surface			\$ 177,272							
437	St. Helena ES	Capital Renewal	Life Safety / Security	2013 Principal	Add lighting to exterior of building			\$ 31,710							
438	Whale Branch ECHS	Capital Renewal	Standardization/Equity	2018 FPC/Maint	Add parking			\$ 221,235							
439	Whale Branch ECHS	Capital Renewal	Asset Preservation	2016 Principal	Baseball/softball dugout improvements and back stop netting			\$ 89,180							
440	Whale Branch ECHS	Capital Renewal	Life Safety / Security	2015 FPC/Maint	Repair fire doors			\$ 82,452							
441	Whale Branch ECHS	Capital Renewal	Academic Support	2015 Principal	Sun shades for exterior windows			\$ 68,600							

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
442	Whale Branch ECHS	Capital Renewal	Unclassified	2018 Principal	Replace drinking fountains			\$ 12,155							
443	Whale Branch ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Landscaping improvements			\$ 24,310							
444	Whale Branch ES	Capital Renewal	Unclassified	2012 Principal	New marquee sign.			\$ 39,638							
445	Whale Branch ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan			\$ 51,945							
446	Whale Branch ES	Capital Renewal	Asset Preservation	2009 FP&C	Group restrooms replace CT with epoxy			\$ 157,575							
447	Whale Branch ES	Capital Renewal	Unclassified	2018 FPC/Maint	Upgrade bathrooms			\$ 72,930							
448	Whale Branch ES	Capital Renewal	Unclassified	2018 Principal	Remove/replace demising walls in the classroom			\$ 48,620							
449	Whale Branch ES	Capital Renewal	Unclassified	2018 Principal	Install tackboards			\$ 31,710							
450	Whale Branch ES	Maintenance	Asset Preservation	2011 Principal	Repair / Replace folding partition in multi-purpose room			\$ 78,787							
451	Whale Branch ES	Capital Renewal	Asset Preservation	2013 Maintenance	HVAC - phase II			\$ 1,474,903							
452	Whale Branch MS	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Fencing improvements			\$ 48,620							
453	Whale Branch MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement (low slope roof areas)			\$ 916,134							
454	Whale Branch MS	Capital Renewal	Asset Preservation	2018 Principal	Upgrade lockers			\$ 121,551							
455	Whale Branch MS	Capital Renewal	Unclassified	2018 FPC/Maint	Remove/replace (5) demising walls in the classroom			\$ 95,869							
456	Whale Branch MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Emergency power generator			\$ 12,155							
457	Battery Creek HS	Capital Renewal	Academic Support	2014 Principal	Field House Upgrades				\$ 1,008,422						
458	Battery Creek HS	Capital Renewal	Life Safety / Security	2009 FP&C	Replace fire alarm system; addressable panel				\$ 540,226						
459	Beaufort ES	Capital Renewal	Asset Preservation	2018 Principal	Stage upgrade				\$ 96,194						
460	Beaufort HS	Capital Renewal	Standardization/Equity	2013 Principal	JROTC drill pad				\$ 74,916						
461	Beaufort HS	Capital Renewal	Unclassified	2013 Principal	Seating for college baseball scouts				\$ 8,324						
462	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor				\$ 58,700						
463	Beaufort HS	Capital Renewal	Unclassified	2013 Principal	New mobile for JROTC				\$ 83,240						
464	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Replace gym bleachers				\$ 144,060						
465	Bluffton HS	Capital Renewal	Standardization/Equity	2015 FPC/Maint	Add batter's eye wall to outfield				\$ 43,218						
466	Bluffton HS	Capital Renewal	Unclassified	2012 Principal	Renovate baseball and softball complex restrooms facilities				\$ 83,240						
467	Bluffton HS	Capital Renewal	Unclassified	2012 Principal	Increase the height of the softball stadium backstop				\$ 33,296						
468	Bluffton HS	Capital Renewal	Academic Support	Recurring	Resurface existing track				\$ 129,654						
469	Bluffton HS	Capital Renewal	Unclassified	2012 FP&C	Reverse pitch of canopy outside of dance room				\$ 9,989						
470	Bluffton HS	Capital Renewal	Asset Preservation	2013 Principal	Replace classroom art sinks.				\$ 39,955						
471	Bluffton HS	Capital Renewal	Asset Preservation	2013 Principal	Re-grout locker room showers and walls				\$ 41,620						
472	Bluffton HS	Capital Renewal	Unclassified	2018 Principal	Check in window				\$ 23,153						
473	Bluffton HS	Capital Renewal	Asset Preservation	2013 Principal	Rework laundry room floor drain				\$ 16,648						
474	Bluffton HS	Capital Renewal	Unclassified	2013 Principal	Press Box at Track Facility for Track meets				\$ 249,719						
475	Broad River ES	Capital Renewal	Asset Preservation	2013 Maintenance	Replace awning at the student drop-off entrance near kitchen				\$ 33,296						
476	Broad River ES	Capital Renewal	Life Safety / Security	2013 Principal	Outdoor sports court on existing basketball court surface				\$ 24,972						
477	Coosa ES	Capital Renewal	Academic Support	2010 Principal	Extend front canopy to traffic circle				\$ 82,727						
478	Coosa ES	Capital Renewal	Asset Preservation	2009 Principal	Provide storage building				\$ 10,811						
479	Coosa ES	Capital Renewal	Unclassified	2014 Principal	Install mirrors with curtain on back wall of stage				\$ 14,406						
480	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Maintenance of BCSD owned ponds, ditches, spillways				\$ 103,409						
481	District Level	Capital Renewal	Life Safety / Security	2018 Principal	Sidewalk improvements				\$ 95,721						
482	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)				\$ 216,090						
483	District Level	Capital Renewal	Academic Support	2014 Principal	Washer and Dryer Replacement				\$ 17,287						
484	District Level	Capital Renewal	Asset Preservation	2013 FP&C	IPAD Refresh				\$ 4,287,133						
485	District Level	Capital Renewal	Asset Preservation	2013 FP&C	UPS Systems/Batteries				\$ 333,292						
486	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Telephone Upgrades				\$ 452,478						
487	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles				\$ 159,535						
488	District Level	Capital Renewal	Asset Preservation	2010 FP&C	Furniture Replacements (District Wide)				\$ 402,029						
489	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)				\$ 536,038						
490	District Level	Referendum Construction	District	2014 FPC/Maint	New school to meet growing demand (PK8)				\$ 53,800,600						



#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
491	District Level	Capital Renewal	District	2018 FPC/Maint	14 mobile classrooms				\$ 2,680,191						
492	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment				\$ 191,442						
493	H.E. McCracken MS	Capital Renewal	Unclassified	2012 Principal	Install door in principal's office leading to alternative program				\$ 13,318						
494	H.E. McCracken MS	Capital Renewal	Life Safety / Security	2009 FP&C	Upgrade Fire alarm System				\$ 423,254						
495	H.E. McCracken MS	Capital Renewal	Asset Preservation	Recurring	Replace gym bleachers				\$ 72,030						
496	Hilton Head SCA	Capital Renewal	Standardization/Equity	2015 Principal	Add parking				\$ 191,442						
497	Hilton Head SCA	Capital Renewal	Academic Support	2010 Principal	Construct exterior building or remodel interior space to store scenery and costumes				\$ 15,511						
498	Hilton Head SCA	Capital Renewal	Asset Preservation	2018 FPC/Maint	HVAC Upgrade (partial building)				\$ 1,021,025						
499	Hilton Head ECC	Capital Renewal	Unclassified	2015 FPC/Maint	Sidewalk extended further down the bus loop				\$ 28,812						
500	Hilton Head ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior -8 year plan				\$ 246,257						
501	Hilton Head HS	Capital Renewal	Standardization/Equity	2013 FP&C	Construct football ticket office				\$ 133,184						
502	Hilton Head HS	Capital Renewal	Asset Preservation	2013 FP&C	Improve lacrosse and football practice field				\$ 49,944						
503	Hilton Head HS	Capital Renewal	Unclassified	2012 FP&C	Lighting on pathway from remote parking lot to softball field				\$ 33,296						
504	Hilton Head HS	Capital Renewal	Asset Preservation	2018 Principal	Resurface parking lots				\$ 319,070						
505	Hilton Head HS	Capital Renewal	Unclassified	2018 Principal	Artificial turf/grass field				\$ 957,211						
506	Hilton Head HS	Capital Renewal	Academic Support	2015 Principal	Locker/storage rooms be built under bleachers in football stadium				\$ 201,684						
507	Hilton Head HS	Capital Renewal	Unclassified	2012 Principal	upgrade restrooms for ADA				\$ 99,888						
508	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor				\$ 72,386						
509	Hilton Head HS	Capital Renewal	Unclassified	2012 FP&C	Renovate receptionist area				\$ 33,296						
510	Hilton Head HS	Capital Renewal	Unclassified	2012 Principal	Cabinet/shelves in D-105				\$ 8,324						
511	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Replace gym bleachers				\$ 144,060						
512	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)				\$ 103,409						
513	Hilton Head HS	Capital Renewal	Academic Support	2015 Principal	Secure storage/transportation to use in transporting instruments, band uniforms, etc				\$ 21,609						
514	Hilton Head HS	Capital Renewal	Asset Preservation	2011 Principal	Need new weight room equipment				\$ 82,727						
515	Hilton Head ES	Capital Renewal	Academic Support	2015 Principal	Enclose outside 'corridor' from yellow café to the office hallway				\$ 144,060						
516	Hilton Head MS	Capital Renewal	Asset Preservation	2018 FPC/Maint	Paint Mobiles and Exterior Freezer				\$ 25,526						
517	Hilton Head MS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan				\$ 259,759						
518	Hilton Head MS	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall				\$ 99,888						
519	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	ADC 2011	Roof repairs - metal roof				\$ 244,725						
520	Joseph S. Shanklin ES	Capital Renewal	Unclassified	2013 Principal	Install bookshelves in each classroom space where HVAC unit was removed				\$ 24,972						
521	Lady's Island ES	Capital Renewal	Unclassified	2012 Principal	3200 s.f. building addition for storage off of cafeteria				\$ 582,679						
522	Lady's Island MS	Capital Renewal	Asset Preservation	2015 Principal	Landscaping improvements				\$ 21,609						
523	Lady's Island MS	Capital Renewal	Academic Support	2015 Principal	Electronic message board for car rider lanes to inform parents				\$ 36,015						
524	Lady's Island MS	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall				\$ 99,888						
525	May River HS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts				\$ 92,919						
526	May River HS	Maintenance	Unclassified	2012 Principal	Athletic complex Conex				\$ 11,487						
527	May River HS	Capital Renewal	Standardization/Equity	2016 Principal	Football Stadium press box				\$ 80,406						
528	Michael C. Riley ES	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall				\$ 99,888						
529	Port Royal ES	Capital Renewal	Unclassified	2018 FPC/Maint	Tennis lights				\$ 159,535						
530	Port Royal ES	Capital Renewal	Unclassified	2018 FPC/Maint	Resurface Tennis courts				\$ 114,865						
531	Right Choices (at DESC)	Capital Renewal	Standardization/Equity	2015 FPC/Maint	Renovation to Right Choices				\$ 3,601,507						
532	Robert Smalls IA	Capital Renewal	Academic Support	2015 Principal	remove stage from cafeteria, more floor space for seating				\$ 57,624						
533	Robert Smalls IA	Capital Renewal	Unclassified	2013 Principal	Create a break room in media center for teachers				\$ 24,972						
534	St. Helena ES	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall				\$ 99,888						
535	Whale Branch ECHS	Capital Renewal	Standardization/Equity	2015 Principal	Upgrade of counseling suite				\$ 542,027						
536	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts					\$ 90,758					
537	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts					\$ 90,758					
538	Beaufort HS	Maintenance	Unclassified	2012 Maintenance	Install new sliding windows in football stadium press box.					\$ 26,221					
539	Beaufort HS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters					\$ 218,505					

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
540	Bluffton ES	Capital Renewal	Academic Support	2014 Principal	Tint windows or add blinds to all classrooms including office					\$ 22,689					
541	Bluffton ES	Maintenance	Asset Preservation	2010 FP&C	Acoustical panels in gym.					\$ 65,147					
542	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts					\$ 97,565					
543	Bluffton HS	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement (20 Year)					\$ 3,146,812					
544	Bluffton HS	Maintenance	Academic Support	2012 Principal	Replace 2 kilns in ceramics room					\$ 30,263					
545	Bluffton MS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan					\$ 438,356					
546	Coosa ES	Maintenance	Unclassified	2010 Principal	Add drinking fountains (3) on playgrounds.					\$ 13,029					
547	Daufuskie Island ES	Capital Renewal	Unclassified	2016 Principal	New Vehicle					\$ 15,126					
548	District Educational Services Center	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters					\$ 122,363					
549	District Level	Capital Renewal	Life Safety / Security	2018 Principal	Sidewalk improvements					\$ 100,507					
550	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Athletic Equipment Upgrades (District Wide)					\$ 174,804					
551	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)					\$ 226,895					
552	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School matt replacement with logos					\$ 349,607					
553	District Level	Capital Renewal	Academic Support	2014 Principal	Washer and Dryer Replacement					\$ 18,152					
554	District Level	Capital Renewal	Energy efficiency	2012 FP&C	Upgrade of building systems for energy efficiency					\$ 325,216					
555	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh					\$ 5,909,524					
556	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Servers and Data Center					\$ 285,891					
557	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles					\$ 167,512					
558	District Level	Capital Renewal	District	2013 FP&C	Maintenance Vehicle Replacement					\$ 174,804					
559	District Level	Capital Renewal	Asset Preservation	2010 FP&C	Furniture Replacements (District Wide)					\$ 422,130					
560	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)					\$ 562,840					
561	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment					\$ 201,014					
562	H.E. McCracken MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan					\$ 94,085					
563	Hilton Head SCA	Capital Renewal	Unclassified	2013 Principal	New marquee sign to replace existing sign					\$ 69,921					
564	Hilton Head SCA	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan					\$ 78,068					
565	Hilton Head SCA	Capital Renewal	Unclassified	2016 FPC/Maint	Replace hot water heaters					\$ 17,480					
566	Hilton Head SCA	Maintenance	Asset Preservation	2012 Principal	Upgrade and replace drinking fountains					\$ 32,574					
567	Hilton Head HS	Capital Renewal	Asset Preservation	2010 FP&C	Replace baseball field lights					\$ 272,710					
568	Hilton Head HS	Capital Renewal	Academic Support	2011 Principal	Need storage building at track for equipment					\$ 16,287					
569	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan					\$ 320,201					
570	Hilton Head HS	Capital Renewal	Unclassified	2012 FP&C	Replace 2x4 ceiling grid & tile					\$ 349,607					
571	Hilton Head HS	Capital Renewal	Unclassified	2016 FPC/Maint	Renovation of Field House					\$ 244,725					
572	Hilton Head HS	Equipment	Asset Preservation	2016 FPC/Maint	Replace hot water heaters					\$ 195,130					
573	Hilton Head HS	Capital Renewal	Academic Support	2011 Principal	Need blinds for classroom due to glare in IWB's.					\$ 222,804					
574	Hilton Head ES	Capital Renewal	Academic Support	2010 Principal	Install new 42" high PVC fence (approx. 50ft)					\$ 10,858					
575	Hilton Head ES	Capital Renewal	Unclassified	2013 Principal	New marquee sign to replace existing cement sign					\$ 69,921					
576	Hilton Head ES	Capital Renewal	Unclassified	2014 Principal	Build a connector between hallway near the red gym and R pod.					\$ 302,527					
577	Hilton Head ES	Capital Renewal	Academic Support	2012 Principal	Add sound panels to room Q333 & Q334.					\$ 26,221					
578	Hilton Head ES	Capital Renewal	Unclassified	2013 Maintenance	Replace hot water heaters					\$ 26,221					
579	Hilton Head ES	Capital Renewal	Unclassified	2012 Maintenance	Replace water fountains Q hall					\$ 8,740					
580	Hilton Head ES	Capital Renewal	Unclassified	2012 FP&C	Kitchen dividing wall					\$ 104,882					
581	Hilton Head MS	Capital Renewal	Unclassified	2013 Principal	Scoreboard and electrical outlets at baseball field					\$ 61,181					
582	Hilton Head MS	Maintenance	Unclassified	2012 Principal	Replace/repair the irrigation system					\$ 17,480					
583	Hilton Head MS	Capital Renewal	Unclassified	2012 Principal	Provide lights at the softball & baseball sheds					\$ 17,480					
584	Hilton Head MS	Capital Renewal	Unclassified	2012 Principal	Upgrade bathrooms					\$ 91,554					
585	Hilton Head MS	Capital Renewal	Academic Support	2014 Principal	Convert existing Health classroom into Art classroom					\$ 45,379					
586	Joseph S. Shanklin ES	Capital Renewal	Unclassified	2016 FPC/Maint	Replace hot water heaters					\$ 26,221					
587	Lady's Island ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters					\$ 122,363					
588	Lady's Island MS	Capital Renewal	Asset Preservation	Recurring	Paint entire building interior - 6 year plan					\$ 294,517					

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
589	Lady's Island MS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor					\$ 76,005					
590	May River HS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor					\$ 56,913					
591	May River HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)					\$ 81,304					
592	Michael C. Riley ECC	Capital Renewal	Academic Support	2014 Principal	install permanent basketball pole & hoops for 1st and K playground.					\$ 7,563					
593	Michael C. Riley ECC	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan					\$ 29,635					
594	Michael C. Riley ECC	Capital Renewal	Academic Support	2011 Principal	Provide blinds for each classroom due to glare on IWB.					\$ 43,432					
595	Michael C. Riley ES	Capital Renewal	Unclassified	2013 Principal	Pave and create an entry deck at the back door to the E/C wing					\$ 17,480					
596	Michael C. Riley ES	Capital Renewal	Academic Support	2013 Principal	Re-sod and resurface kickball field in rear of school. Add irrigation.					\$ 52,441					
597	Michael C. Riley ES	Capital Renewal	Unclassified	2013 Principal	Canopy from cafeteria to parent drop-off.					\$ 17,480					
598	Michael C. Riley ES	Capital Renewal	Unclassified	2012 Principal	Upgrade casework					\$ 162,869					
599	Michael C. Riley ES	Capital Renewal	Academic Support	2012 Principal	Replace computer lab tables and casework: C108 & C109					\$ 62,929					
600	Michael C. Riley ES	Capital Renewal	Unclassified	2012 Principal	Replace classroom doors					\$ 166,703					
601	Michael C. Riley ES	Capital Renewal	Energy efficiency	2012 Principal	Replace lighting in multi-purpose room					\$ 43,701					
602	Michael C. Riley ES	Capital Renewal	Unclassified	2012 Principal	Replace blinds in 32 classrooms -					\$ 78,662					
603	Mossy Oaks ES	Capital Renewal	Unclassified	2012 Principal	Upgrade ballfield and general play area, add walking track					\$ 78,662					
604	Mossy Oaks ES	Capital Renewal	Unclassified	2014 FPC/Maint	New outdoor storage structure, demo existing					\$ 140,710					
605	Mossy Oaks ES	Capital Renewal	Academic Support	2011 Principal	Need exterior door for Room C-3.					\$ 32,574					
606	Mossy Oaks ES	Capital Renewal	Academic Support	2014 Principal	Need additional classroom space for second PreK class					\$ 378,158					
607	Mossy Oaks ES	Capital Renewal	Academic Support	2011 Principal	Upgrade counter and add shelves in main office.					\$ 16,287					
608	Mossy Oaks ES	Capital Renewal	Academic Support	2013 Principal	Bulletin boards outside every classroom					\$ 23,598					
609	Mossy Oaks ES	Capital Renewal	Academic Support	2014 Principal	Covert stage in cafeteria into intervention/tutoring rooms					\$ 30,253					
610	Pritchardville ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan					\$ 89,994					
611	Whale Branch ECHS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts					\$ 130,295					
612	Whale Branch ECHS	Capital Renewal	Unclassified	2012 Principal	Relocate double gated entrance for track closer to the field house					\$ 13,110					
613	Whale Branch ECHS	Capital Renewal	Standardization/Equity	2014 FPC/Maint	Lights on tennis courts					\$ 63,320					
614	Whale Branch ECHS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan					\$ 113,124					
615	Whale Branch ECHS	Capital Renewal	Academic Support	2014 Principal	Security box installed inside team locker room					\$ 15,126					
616	Whale Branch ECHS	Capital Renewal	Academic Support	2014 Principal	Additional lockers installed on JV side of the outside locker room					\$ 30,253					
617	Whale Branch ECHS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms (7 year replacement cycle)					\$ 108,579					
618	Whale Branch ECHS	Capital Renewal	Academic Support	2014 Principal	Rubberize girls triple long jump pit					\$ 7,563					
619	Whale Branch ECHS	Capital Renewal	Unclassified	2012 Principal	Add locking device to all lockers.					\$ 26,221					
620	Whale Branch MS	Capital Renewal	Standardization/Equity	2014 Principal	Cafeteria courtyard					\$ 48,782					
621	Whale Branch MS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior -6 year plan					\$ 234,836					
622	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan						\$ 490,311				
623	Beaufort ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 76,816				
624	Beaufort MS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan						\$ 597,849				
625	Bluffton ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 48,404				
626	Bluffton ES	Capital Renewal	Energy efficiency	2016 FPC/Maint	Replace main hot water heater						\$ 91,772				
627	Bluffton MS	Capital Renewal	Academic Support	Recurring	Resurface existing track						\$ 190,897				
628	Bluffton MS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor						\$ 79,806				
629	Coosa ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 48,606				
630	District Educational Services Center	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement						\$ 2,696,421				
631	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh						\$ 3,670,877				
632	District Level	Capital Renewal	Life Safety / Security	2018 Principal	Sidewalk improvements						\$ 105,533				
633	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)						\$ 238,240				
634	District Level	Capital Renewal	Academic Support	2014 Principal	Washer and Dryer Replacement						\$ 19,059				
635	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Network Electronics						\$ 3,184,452				
636	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles						\$ 175,888				
637	District Level	Capital Renewal	Asset Preservation	2010 FP&C	Furniture Replacements (District Wide)						\$ 443,237				

#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
638	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)						\$ 590,982				
639	District Level	Capital Renewal	District	2015 FPC/Maint	New School classroom addition						\$ 16,459,568				
640	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment						\$ 211,065				
641	Hilton Head ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 54,989				
642	Hilton Head ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 85,541				
643	Hilton Head ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 85,541				
644	Hilton Head MS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor						\$ 59,758				
645	Lady's Island MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement - III (30 Year Plan)						\$ 2,855,109				
646	May River HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan						\$ 524,012				
647	Mossy Oaks ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 49,674				
648	Mossy Oaks ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 39,985				
649	Okatie ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan						\$ 165,958				
650	Okatie ES	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC lifecycle replacement						\$ 1,707,384				
651	Robert Smalls IA	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan						\$ 308,385				
652	Riverview Charter School	Capital Renewal	Standardization/Equity	2015 FPC/Maint	Gym (13,000 sf) and building renovation						\$ 4,991,916				
653	St. Helena ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan						\$ 89,999				
654	Whale Branch ECHS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor						\$ 79,806				
655	Battery Creek HS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement - Metal roof at entrance							\$ 240,530			
656	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 607,339			
657	Bluffton ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 135,298			
658	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan							\$ 123,600			
659	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Refinish Gym floor							\$ 62,746			
660	Broad River ES	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement -iii							\$ 136,412			
661	Broad River ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 158,601			
662	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Athletic Equipment Upgrades (District Wide)							\$ 192,721			
663	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)							\$ 250,152			
664	District Level	Capital Renewal	Asset Preservation	2013 FP&C	IPAD Refresh							\$ 3,854,420			
665	District Level	Capital Renewal	Asset Preservation	2013 FP&C	IWB Refresh							\$ 7,903,489			
666	District Level	Capital Renewal	District	2018 FPC/Maint	vehicles							\$ 184,682			
667	District Level	Capital Renewal	District	2013 FP&C	Maintenance Vehicle Replacement							\$ 192,721			
668	District Level	Capital Renewal	District	2014 FPC/Maint	New school or school expansion to meet growing demand (PK8)							\$ 50,197,103			
669	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment							\$ 221,618			
670	H.E. McCracken MS	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement (20 Year Plan)							\$ 996,642			
671	H.E. McCracken MS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters							\$ 192,721			
672	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Resurface Tennis courts							\$ 107,565			
673	Hilton Head HS	Capital Renewal	Standardization/Equity	2015 FPC/Maint	Additional classrooms							\$ 4,127,503			
674	James J. Davis ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors-4 year plan							\$ 77,950			
675	James J. Davis ES	Capital Renewal	Unclassified	2013 Maintenance	Replace hot water heaters							\$ 28,908			
676	Joseph S. Shanklin ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 224,854			
677	Lady's Island ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 139,618			
678	Michael C. Riley ES	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan							\$ 54,444			
679	Okatie ES	Capital Renewal	Asset Preservation	2018 FPC/Maint	Door repair/replacement							\$ 22,162			
680	Port Royal ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 116,563			
681	Red Cedar ES	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement (20 Year Plan)							\$ 2,405,303			
682	Red Cedar ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 315,696			
683	Robert Smalls IA	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement (30 Year Plan)							\$ 5,858,719			
684	Riverview Charter School	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 203,769			
685	St. Helena ECC	Capital Renewal	Asset Preservation	ADC 2011	Roof Replacement							\$ 356,230			
686	St. Helena ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 152,583			



#	Facility	Funding	Category	Source	Description	2020 (Approved)	2021	2022	2023	2024	2025	2026	2027	2028	2029
687	Whale Branch ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan							\$ 157,596			
688	Whale Branch ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters							\$ 48,180			
689	Whale Branch MS	Capital Renewal	Unclassified	2016 FPC/Maint	Replace hot water heaters							\$ 144,541			
690	Bluffton MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan								\$ 152,002		
691	District Educational Services Center	Capital Renewal	Asset Preservation	Recurring	Paint Entire School - 8 year plan								\$ 275,912		
692	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh								\$ 8,094,283		
693	District Level	Capital Renewal	Asset Preservation	2013 FP&C	Athletic Equipment Upgrades (District Wide)								\$ 202,357		
694	District Level	Capital Renewal	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)								\$ 262,659		
695	District Level	Capital Renewal	Academic Support	2014 Principal	Washer and Dryer Replacement								\$ 21,013		
696	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles								\$ 193,916		
697	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)								\$ 651,558		
698	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment								\$ 232,699		
699	H.E. McCracken MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan								\$ 108,915		
700	Lady's Island MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors -3 year plan								\$ 136,596		
701	May River HS	Capital Renewal	Asset Preservation	Recurring	Resurface existing track								\$ 157,596		
702	Whale Branch MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan								\$ 108,915		
703	Beaufort MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan									\$ 207,625	
704	Bluffton HS	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters									\$ 265,594	
705	Broad River ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters									\$ 127,485	
706	District Level	Capital Renewal	Asset Preservation	2013 FP&C	School Technology Refresh									\$ 8,498,997	
707	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles									\$ 203,612	
708	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment									\$ 244,334	
709	Hilton Head SCA	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan									\$ 392,947	
710	Michael C. Riley ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan									\$ 149,166	
711	Robert Smalls IA	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan									\$ 107,099	
712	District Level	Capital Renewal	District	2018 FPC/Maint	Vehicles										\$ 213,792
713	District Level	Capital Renewal	Asset Preservation	Recurring	Band Equipment										\$ 256,551
714	Mossy Oaks ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters										\$ 22,310
715	Okatie ES	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters										\$ 55,775
716	Riverview Charter School	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement III										\$ 253,610
717	Riverview Charter School	Capital Renewal	Asset Preservation	2016 FPC/Maint	Replace hot water heaters										\$ 89,239
					Total	\$ 20,193,474	\$ 53,996,558	\$ 94,680,686	\$ 76,822,008	\$ 18,914,188	\$ 40,517,841	\$ 80,192,978	\$ 10,598,420	\$ 10,196,859	\$ 891,277
					10 year Grand Total	\$ 407,004,288									



# *Summer 2019 Work Plan*







FY2020-2028 Ten-Year Plan and Capital Budget  
Approved April 27, 2018

#	Facility	Funding Type	Category	Source	Requirements	Total
1	Lady's Island MS	Capital Renewal	Academic Support	Recurring	Resurface existing track	\$ 147,400
	Academic Support Total= \$147,400					
2	Battery Creek HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms	\$ 62,222
3	Beaufort HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms	\$ 62,222
4	Bluffton HS	Capital Renewal	Asset Preservation	Recurring	Band Uniforms	\$ 62,222
5	District Level	Capital Renewal	Asset Preservation	2017 FP&C	Computer Lab Refresh	\$ 1,361,780
6	District Level	Capital Renewal	Asset Preservation	2017 FP&C	Student Technology Refresh	\$ 1,703,386
7	District Level	Capital Renewal	Asset Preservation	2017 FP&C	Interactive display	\$ 4,897,705
8	District Level	Capital Renewal	Asset Preservation	2017 FP&C	School Servers and Data Center	\$ 267,914
9	District Level	Capital Renewal	Asset Preservation	2017 FP&C	Network Electronics	\$ 842,098
10	District Level	Capital Renewal	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District)	\$ 200,000
11	H.E. McCracken MS	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC - system upgrade/replacement	\$ 701,250
12	Hilton Head Creative Arts (Blue)	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior	\$ 313,972
13	Hilton Head HS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 4 year plan	\$ 115,900
14	Hilton Head IB (Yellow)	Capital Renewal	Asset Preservation	ADC 2011	Roof replacement	\$ 2,948,005
15	Hilton Head MS	Capital Renewal	Asset Preservation	Recurring	Paint Corridors - 3 year plan	\$ 106,128
16	Hilton Head MS	Capital Renewal	Asset Preservation	2014 FPC/Maint	HVAC Improvement	\$ 157,408
17	Michael C. Riley ECC	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior	\$ 119,187
18	Pritchardville ES	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior	\$ 323,717
19	Whale Branch Early College HS	Capital Renewal	Asset Preservation	Recurring	Paint Entire Building Interior	\$ 274,164
	Asset Preservation \$14,519,280					
20	District Level	Capital Renewal	District	2018 FPC/Maint	9 mobile classrooms (Phase 2)	\$ 1,378,125
	District \$0					
21	Bluffton ES	Capital Renewal	Energy efficiency	2012 Maintenance	Building wide HVAC renovation	\$ 2,170,522

FY2020-2028 Ten-Year Plan and Capital Budget  
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#	Facility	Funding Type	Category	Source	Requirements	Total
	Energy Efficiency \$2,170,522					
22	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Standardizing radios and installing repeaters (2 year program)	\$ 800,000
23	District Level	Capital Renewal	Life Safety / Security	2014 FPC/Maint	Fire Damper Upgrades (reduce)	\$ 50,000
24	District Level	Capital Renewal	Life Safety / Security	2018 FPC/Maint	camera upgrade/replacement (reduce)	\$ 50,000
25	Hilton Head HS	Capital Renewal	Life Safety / Security	2009 Principal	Replace fire sprinkler system	\$ 196,144
26	Whale Branch Early College HS	Capital Renewal	Life Safety / Security	2018 FPC/Maint	Upgrade fire alarm	\$ 500,000
	Life Safety / Security \$1,596,144					
27	District Level	Capital Renewal	Standardization/Equity	2014 FPC/Maint	Updating Media Centers (reduce)	\$ 328,813
28	Hilton Head ECC	Capital Renewal	Standardization/Equity	2017 FPC/Maint	Add a restroom to room 134	\$ 35,063
29	Whale Branch Early College HS	Capital Renewal	Standardization/Equity	2014 Principal	Secured lockers in team rooms	\$ 18,126
	Standardization/Equity \$382,002					
						\$ 20,193,473