

# **SCHOOL DISTRICT BUDGET**

2021 - 2022

# Lakeland Joint School District

Name of School District/Charter School

272

Organization Number

# Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

## **DEPARTMENT OF EDUCATION**

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O		2020 - 202	21 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	•		
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)		proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)		2020 - 2021 fiscal year. The planning, prepa	aration and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 10, 20	21 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 10, 20	021.
430	Plant Facilities - School Bldg Main - Student Occu	ıpieı		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		12/1	
610	Internal Service Fund		10 40	Jake 1
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
740/720	Turner French		ADMINISTRATOR	
710/720	Trust Funds		Brian Wallace	Lakeland Joint School District #272
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			brian.wallace@lakeland272.org EMAIL ADDRESS	June 10, 2021
				DATE
* Indicate with an			208-687-0431 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

# SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

		GENERAL M	I & O FUND			ALL OTHE	R FUNDS	
	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget
REVENUES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
Beginning Balances	3,961,071	5,266,566	5,322,614	5,668,392	2,677,563	4,327,333	3,933,750	5,661,837
Local Tax Revenue	10,028,010	9,505,018	9,142,534	9,680,000	3,220,126	3,632,188	2,581,777	2,082,614
Other Local	444,971	387,294	340,000	270,000	940,380	762,683	960,174	590,872
County Revenue								
State Revenue	24,650,812	25,923,839	24,827,038	26,313,954	1,139,375	1,187,466	965,307	1,177,671
Federal Revenue	43,293	167,371	150,000	120,000	3,484,312	3,100,155	3,118,896	5,458,838
Other Sources	25,699	25,139	35,857	33,989	1,116,568	754,741	315,000	315,000
Totals	39,153,856	41,275,227	39,818,043	42,086,335	12,578,324	13,764,566	11,874,904	15,286,832
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
Salaries	22,090,848	23,187,578	22,795,263	24,003,922	2,268,352	2,505,398	2,140,589	3,073,557
Benefits	6,933,746	7,474,733	7,680,306	8,270,715	662,307	824,655	774,855	985,030
Purchased Services	2,695,318	2,726,417	2,618,205	3,010,880	1,193,038	845,937	1,085,240	1,435,412
Supplies & Materials	1,233,295	1,222,372	1,145,539	1,360,660	1,481,085	1,209,430	1,556,396	1,875,582
Capital Outlay	56,443	324,123			612,530	651,905	938,920	1,405,520
Debt Retirement					1,494,710	2,482,284	1,474,675	1,462,350
Insurance & Judgments	146,127	148,319	161,240	175,579	17,717	8,235	9,772	12,118
Transfers (net)	731,514	528,166	90,000	90,000	521,253	250,139	260,857	258,989
Contingency Reserve								
Unappropriated Balances	5,266,566	5,663,519	5,327,490	5,174,579	4,327,333	4,986,584	3,633,600	4,778,274
Totals	39,153,856	41,275,227	39,818,043	42,086,335	12,578,324	13,764,566	11,874,904	15,286,832

# 2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Suppor	rt Units - 2021 - 2022			213.00	Rev Code
·	(Best 28 Weeks AD				210.00	
2.	State Distribution	Factor - Per Unit - 2021-20	22	\$	\$ 29,542	
3.	Entitlement	(line 1 x line 2)		\$	6,292,446	
4.	Salary Apportionmer	nt: 1st Reporting Period Units	213			
	(From SBA Template	)			Total SBA plus	
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Allowances from SBA Template	
		1.67947	\$50,927	<mark>\$50,614</mark> \$	14,821,633	
5.	Estimated Base Su	pport (line 3 + line 4)		\$	21,114,079	431100
6.	Add: Benefit Appo	ortionment		\$	2,903,558	431800
7.	Add: Approved B	order Contracts		\$		431500
8.	Add: Approved E	xceptional Child Support		\$		431400
9.	Add: Approved T	uition Equivalency		\$		431600
10.	Add: Transportation	on Allowance		\$	1,307,250	431200
11.	Adjustments			\$		
12.	Total Estimated SD ( lines 5 + 6 + 7 +	E State Support 8 + 9 + 10 + 11 )		\$	25,324,887	
	Revenue in Lieu of	Taxes:				
	(n/a for District Cha	nrters)				
13.		nent Tax Replacement Money te Tax Commission	\$	3437		
14.		Tax Replacement Money from Tax Commission	\$	57103		
• ••		ieu of Taxes (line 13)	·		60,540	438000
		* * * RETURN THIS PAGE TO	O THE STATE DEPAR	RTMENT OF EDUCAT	ION * * *	
Sch	ool District Name:	Lakeland Joint Scho	ool District	School Distr	ict Number:	272

## SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### **ALL FUNDS**

School District Number: 272

School District Name: Lakeland Joint School District

			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	\$	5,668,392	\$ 5,661,837	\$ 11,330,229
#39		Local Revenue		9,950,000	2,673,486	12,623,486
#41		County Revenue		-	-	-
#55		State Revenue		26,313,954	1,177,671	27,491,625
#68		Federal Revenue		120,000	5,458,838	5,578,838
#72		Other Sources		-	-	-
#76		Transfers*		33,989	315,000	348,989
		Totals	\$	42,086,335	\$ 15,286,832	\$ 57,373,167
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$	24,003,922	\$ 3,073,557	\$ 27,077,479
#63	200	Benefits		8,270,715	985,030	9,255,745
#63	300	Purchased Services		3,010,880	1,435,412	4,446,292

1,360,660

175,579

5,174,579

42,086,335

90,000

1,875,582

1,405,520

1,462,350

12,118

258,989

4,778,274

15,286,832

3,236,242

1,405,520

1,462,350

187,697

348,989

9,952,853

57,373,167

Contingency Reserve\*\*

Unappropriated Balances

400 Supplies & Materials

700 Insurance & Judgments

**Totals** 

500 Capital Outlay

800

600 Debt Retirement

Transfers\*

#63

#63

#63

#63

#63

#66

#79

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5322,614	*****	5668,39	2 40 429000	Other County			
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42				
4 411200 Taxes - Supplemental	8990,534	9520,000	_	43 431100	Base Support Program	19846,365	21114,079	
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1241,700	1307,250	
6 411400 Taxes - Tort	152,000	160,000	_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	5,000	5,0001	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	2748,878	2903,558	
10 411900 Taxes - Other				49 431900	Other State Support	618,305	617,277	
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
13    TOTAL TAXES	9142,534	*****	9680,00	0 52 437000	Lottery/Additional State Maintenance	276,250	276,250	
14 413000 Penalty: Delinquent Taxes	60,000	60,000		53 438000	Revenue in Lieu of/Tax Replacement	60,540	60,540	
15			=	54 439000	Other State Revenue	30,000	30,000	
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	24827,038	*****	26313,95
17 414200 Tuition From Districts in Idaho			=	56		1		
18 414300 Tuition From Out of State Districts	3		=	57		1		
19			=	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments	160,000	50,000	=	59 443000	Direct Restricted Federal	150,000	120,000	
21			=	60 445100	Title I - ESEA	1		
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			=	63 445400	Adult Education	1		
25			=	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			=	67   448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges			=	68   440000	TOTAL FEDERAL	150,000	*****	120,00
30 417900 Other Student Revenues	i	ĺ	-	1691		i		
31	i	ĺ	-	70 451000	Proceeds: Bonds, Capital Leases et.al	. i		
32 418100 Community Service	i	ĺ	-	•	Sale of Fixed Assets	i		
33			_		TOTAL OTHER		*****	
34 419100 Rentals			=	73	1			
35/419200/Contributions/Donations			=		TOTAL REVENUES	34459,572	*****	36383,95
36 419300 Transportation Fees	100,000	100,000	=	1751	1		<u> </u>	, , , ,
37 419900 Other Local	20,000		-		TRANSFERS IN	35,857	<u> </u>	33,98
38    TOTAL OTHER LOCAL	340,000		270,00		1		<u> </u>	/
39 410000  TOTAL LOCAL (Line 13 + 38)	9482,534				TOTAL BALANCE + REVENUES + TRANSFER	39818,043	*****	42086,33
1	1	i	,	1 1	(Lines 1 + 74 + 76)	1	i	/

S.D.E BUDGET GENERAL FUND

### EXPENDITURES July 1, 2021 - June 30, 2022

NOTE, Revued each entry to the meanest dellar amount.					EXPENDITOR							GENERAL FUNL
EXPENDITURES				July 1	, 2021 - Jun	ie 30, 2022						FUND NO: 100
Language   Sudget   Sudget	NOTE: Rour	*										
Incide   Functions/Programs	1 1	EXPENDITURES	Prior Year	Proposed	100					•		800
11   512   Elementary School Program	1 1			I					_	•		
12   515   Secondary School Program   8386,503   9048,728   6385,727   2003,731   379,425   280,300									Objects	Retirement	Judgment	Transfers
13   57   Alternative School Program   302,191   283,470   204,322   70,288   1,500   9,350												
14   19			8386,503	9048,728	6385,272	2003,731	379,425	280,300				
15   15   Special Education Program   2208,761   3068,638   2099,099   961,539   3,000   5,000	3  517	Alternative School Program	302,191	285,470	204,322	70,298	1,500	9,350				
16   522   Special Education Preschool Program   54,660   106,641   78,218   28,423	4  519	Vocational-Technical Program					<u> </u>			1		
17   524   Gifted & Talented Program   2,000   1,100   1,100   1   1,100     1	5  521	Special Education Program	2208,761	3068,638	2099,099	961,539	3,000	5,000				
18   531   Interscholastic Program   1153,286   1204,074   540,665   145,949   428,460   89,000	6  522	Special Education Preschool Program	54,660	106,641	78,218	28,423						
19  532   School Activity Program   28,988   600   600	7  524	Gifted & Talented Program	2,000	1,100		1,100						
100   541   Summer School Program   28,988   600   600	8  531	Interscholastic Program	1153,286	1204,074	540,665	145,949	428,460	89,000		1		
111 542   Adult School Program	9  532	School Activity Program		I		I	I			1	1 1	
12   546   Detention Center Program	10  541	Summer School Program	28,988	6001		600				1		
	11  542	Adult School Program		I		1						
	12  546	Detention Center Program		Ī		I	Ī					
14   500   TOTAL INSTRUCTION   20909,738   22577,393   15769,321   5327,127   864,385   616,560		-	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		( ) \			'		,
15								616.5601		1	1 1	ı
16   611   Attendance-Guidance-Health Program   1628,681   1573,194   1186,393   379,801   3,000   4,000								0-0,0001		1		
171   616   Special Education Support Services Prg   795,939   885,466   569,090   189,676   118,000   8,700								4.0001		1	1	ı
18										1	1 1	
19   621   Instruction Improvement Program   131,903   190,347   91,706   30,446   41,195   27,000								0,7001				I
20   622   Educational Media Program   303,230   372,958   237,322   124,136   10,000   1,500								27.0001		1	1	ı
21   623   Instruction-Related Technology Program   505,060   556,508   349,082   140,426   20,000   47,000										1	1 1	
192   631   Board of Education Program   119,245   128,116     87,000   6,000     35,116     23   632   District Administration Program   933,033   950,003   666,625   202,378   45,000   36,000										1	1 1	
23   632   District Administration Program   933,033   950,003   666,625   202,378   45,000   36,000					313,002	110/1201				1	1 35 1161	
24					666 6251	202 3781				1	1 33/1101	
1					, ,			30,0001				
								21 3001		1		
27  651   Business Operation Program   399,779   420,756   283,880   84,876   42,000   10,000								21,3001				I
28   655   Central Service Program								10 0001		1		
29   656   Administrative Technology Services Prg   272,846   290,034   138,724   40,310   110,000   1,000   1   1   1   1   1   1   1   1   1			399,779	420,7361	283,8801	84,8/0	42,0001	10,0001		1	1	
30   661   Buildings-Care Program(Custodial)   2586,424   2507,461   663,254   338,560   1290,300   110,000     105,347		· · · · · · · · · · · · · · · · · · ·	070 0461	200 0241	120 7041	40 2101	110 0001	1 0001		1		
31   663   Maintenance Non-Student Occupied Build  5,200   5,200     200   5,000		2.2						, ,			105.045	
32   664   Maintenance Student Occupied Buildings   860,008   1003,085   579,786   207,399   115,900   100,000					003,254	338,560				1	1 105,347	
33   665   Maintenance - Grounds   191,500   201,500         176,500   25,000		_				007.000				1	<u> </u>	
34  667   Security Program					579,786	207,3991				<u> </u>		
35		•						, ,		1	1 1	
36  681   Pupil - To School Trans. Program   1679,049  1835,063  1032,106  406,999  61,900  316,500    17,558    37  682   Pupil - Activity Trans. Program								20,000				
37  682  Pupil - Activity Trans. Program												
			1679,049	1835,063	1032,106	406,9991	61,900	316,500			17,558	
138   683												
		General Transportation Program	35,230	44,158	<u> </u>	13,500		5,100			17,558	
39	39		///////////////////////////////////////	,,,,,,,,,,,,,,	111111111111		( ) )					

S.D.E BUDGET
EXPENDITURES GENERAL FUND

FUND NO: 100

July 1, 2021 - June 30, 2022

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1		[ [		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	[ [			1						<u> </u>
40		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	( ) / )					
41  600	TOTAL SUPPORT SERVICES	13520,815	14244,363	8234,601	1  2943,58	2146,495	744,100		1	175,579	
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	( ) ( )					<del></del>
44  710	Child Nutrition Program	[ [			[	1			1		
45  720	Community Services Program	[ [			1						<u> </u>
46  730	Enterprise Operations	[ [		1	T						<u> </u>
47  740	Student Activity Program	[ [			1						
48		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	( ) ( ) (					
49  700	TOTAL NON-INSTRUCTION	1 1		1	1						<u> </u>
50		1//////////////////////////////////////		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) / )					
51  810	Capital Assets-Student Occupied				1						<u> </u>
52  811	Capital Assets-NonStudent Occupied	[ [			T						<u> </u>
53		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	( ) ( ) (					
54  800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1						<u> </u>
55		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	( ) ( ) (					
56  911	Debt Services Program - Principal	1 1		1	1						<u> </u>
57  912	Debt Services Program - Interest	1 1		1	1						<u> </u>
58  913	Debt Services Program-Refunded Debt	1 1		1	1						<u> </u>
59  920	Transfers Out	90,000	90,000	1	1						90,0001
60		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(//////////////////////////////////////	( ) ( ) (					
61  900	TOTAL OTHER SERVICES	90,000	90,000								90,000
62	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(	(					
63	TOTAL EXPENDITURES	34520,553	36911,756	24003,922	2  8270,71	3010,880	1360,660			175,579	90,000
64	(Lines 14+41+49+54+61)				1						
65									1		
66  950	Contingency Reserve			I	1	1	1		1		
67	(5% of line 63)			<u>l</u>							
68		1//////////////////////////////////////									
69	TOTAL APPROPRIATION	34520,553	36911,756								
70	(line 63 + line 66)			<u>l</u>							
71				<u>1</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	5322,614	5668,392	<u>L</u>						The t	otal on line 77 must
he total	on line 81.										
76	Revenues + Transfers In	34495,429	36417,943	<u>l</u>							
77	TOTAL REVENUES (LINES 75 + 76)	39818,043	42086,335	<u>l</u>							
78		1		1							

34520,553| 36911,756|

| 5297,490| 5174,579| | 39818,043| 42086,335|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

# REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	40,565	******	105,00	0 40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	1	*****	_
3 411100 Taxes - General M & O			_	42		1	1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	1	1	_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1	1	-
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1	1	-
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			-
0 411900 Taxes - Other			=	49 431900	Other State Support			-
1 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			-
2 412500 Taxes - Bond & Interest		l i	-	51 432400	Professional Technical Program	1	l i	-
3    TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance	1	l i	-
4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1	1	=
5	i		-		Other State Revenue	Ī	i i	-
6 414100 Tuition From Individuals	1		=	55 430000	TOTAL STATE	1	******	-
7 414200 Tuition From Districts in Idaho	1		=	56		1	1	
8 414300 Tuition From Out of State Districts	1		=	57		1	1	-
9	1		=	58 442000	Indirect Unrestricted Federal	20,000	20,000	-
0 415000 Earnings on Investments			=	1591443000	Direct Restricted Federal	1	1	-
1	1		=	60 445100	Title I - ESEA	1	1	-
2 416100 School Food Service	İ		-	61 445200	Title VI,ESEA-Innovative Practices Pgm	İ	i i	-
3 416200 Meal Sales: Non-reimbur.			=	1621445300	Perkins III - Vocational Technical Act	1		-
24 416900 Other Food Sales	İ		-	1631445400	Adult Education	İ	i i	-
5	İ		-		Child Nutrition Reimbursement	İ	i i	-
6 417100 Admissions/Activities	İ		-	1651445600	IDEA Part B (School Age & Preschool)	İ	i i	-
7 417200 Bookstore Sales	İ		-		Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.			=	1671448200	Impact Aid - P.L. 874	1		-
9 417400 School Fees & Charges	İ		-		TOTAL FEDERAL	20,000	*****	20,0
30 417900 Other Student Revenues	İ		-	1691		i	i i	
1	İ		-	70 451000	Proceeds: Bonds, Capital Leases et.al.	İ	i i	-
2 418100 Community Service	i	I I	_		Sale of Fixed Assets	İ	I I	-
3	i	I I	_		TOTAL OTHER	İ	*****	=-
4 419100 Rentals	1		=	73	1	1		
5 419200 Contributions/Donations	i		=		TOTAL REVENUES	20,000	*****	20,0
6 419300 Transportation Fees	i		=	1751			<u> </u>	
7 419900 Other Local	i	I	≡		TRANSFERS IN	I	<u> </u>	-
8    TOTAL OTHER LOCAL	1	******	-	1771		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	1 60.565	*****	125,0
I I I I I I I I I I I I I I I I I I I	i	I		1 1	(Lines 1 + 74 + 76)	1 00,000	1	120,0

S.D.E BUDGET

EXPENDITURES FEDERAL FOREST FUND

FUND NO: 220

EXPENDITURES
July 1, 2021 - June 30, 2022

|79|

|80|

|Total Appropriation

15,000|

45,565|

25,000|

100,000|

NOTE: Rour	nd each entry to the nearest dollar amo	unt.	July	1, 2021 - 31	ine 30, 2022						FUND NO: 220
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i		i i	-	I		Purchased	Supplies	Capital	Debt	Insurance-	
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
9  691	Other Support Services Program	15,000	25,000	)		15,000	10,000		1	i i	1 1
0		11111111111111							•		<del> </del>
	TOTAL SUPPORT SERVICES	15,000			1	15,000	10,000		1	1	1
121	1	11111111111111					<u> </u>		•		<del></del>
41 710	Child Nutrition Program	1 1		1	1		1		1	1	1
	Community Services Program	i		i	İ	i			i	İ	<u> </u>
	Enterprise Operations	i		1	İ	i i	· ·		i	i	i i
	Student Activity Program	i i		ı	i	i			I	l	i
18		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'		1		<del>'</del>
191 700	TOTAL NON-INSTRUCTION	1 1		1	1	1 1			1	1	1
01	TOTAL NOW INCIDENT	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\					<u> </u>
	Capital Assets-Student Occupied			1	1		1		1	1	1
	Capital Assets-NonStudent Occupied	1		1	1	1			1	1	1 1
31	Capital Assets Nonstagent Occupied	111111111111111111111111111111111111111				. \ \ \	I			ı	1
4   800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1 1			1	1	1
51	I TOTAL CAFTIAL ASSET FROGRAMS	111111111111111111111111111111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1	l l			I	1
-						1 1				1	1
		1		1	1	1			1	1	1 1
				1	1	1			1	1	<del>                                     </del>
	Debt Services Program-Refunded Debt			1	1						<del>                                     </del>
	Transfers Out			1		1 1 1					
50			(1111111111111		<u> </u>						
51  900	TOTAL OTHER SERVICES			1		<u> </u>					<u> </u>
52					(11111111111111111111111111111111111111						
63	TOTAL EXPENDITURES	15,000	25,000	)		15,000	10,000				1
54	(Lines 14+41+49+54+61)										<u>l</u>
55											<u>l</u>
66						1					I I
67				1							
58		1//////////////////////////////////////									
591											
70				<u></u>							
71	1			<u> </u>							
72				<u>1</u>							
73	BUDGET SUMMARY	1 1		<u>1</u>						BUDGET	SUMMARY:
74		1		T							
75	Beginning Fund Balance	40,565	105,000	<u></u>						The t	otal on line 77 must e
ne total	on line 81.			=							
76	Revenues + Transfers In	20,000	20,000	)							
77	TOTAL REVENUES (LINES 75 + 76)	1 60,5651									
781				<u></u> 							
701	I make a transport of the transport	1 1 0001	05 000	<u>.</u>							

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	46,380	******	60,000	0 40 429000	Other County	1		_
2	1		_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		_	42		1	1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	[		-	46 431500	Border Tuition Support	[		
8 411600 Taxes - Tuition	[		-	47 431600	Tuition Equivalency	[	1	
9 411700 Taxes - Migrant	[		-	48 431800	Benefit Apportionment	[	1	
L0 411900 Taxes - Other	[		_	49 431900	Other State Support	ſ		
11 412100 Taxes - Plant Facility		l i	=		Driver Education Program	I	l i	
12 412500 Taxes - Bond & Interest		l i	=		Professional Technical Program	I	l i	
3    TOTAL TAXES		*****	-		Lottery/Additional State Maintenance	1		
4 413000 Penalty: Delinquent Taxes	i				Revenue in Lieu of/Tax Replacement	İ	i i	•
5	i	I I	-		Other State Revenue	1	i i	
6 414100 Tuition From Individuals	1	I I	-		TOTAL STATE	1	*****	
7 414200 Tuition From Districts in Idaho	1	I I	-	56		1	i i	
.8 414300 Tuition From Out of State Districts	1	I I	-	1571		1	i i	
.9	ĺ	<u> </u>	=		Indirect Unrestricted Federal	i I	i i	
20 415000 Earnings on Investments	ĺ	<u> </u>	=		Direct Restricted Federal	i I	i i	
1	ĺ	<u> </u>	=		Title I - ESEA	i I	i i	
22 416100 School Food Service	i	<u> </u>	=		Title VI,ESEA-Innovative Practices Pgm	i I	i i	
23 416200 Meal Sales: Non-reimbur.	1	<u> </u>	=		Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		<u> </u>	=		Adult Education	1		
25		<u> </u>	=		Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		<u> </u>	=		IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		<u> </u>	-		Other Indirect Federal Programs	1	1 1	
8 417300 Clubs, Org. Dues, Etc.	1	<u> </u>	-		Impact Aid - P.L. 874	1	1	
9 417400 School Fees & Charges	1	1 1	-		TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	1	1	-	1691	I TOTAL PEDERAL	1		
31	1	<u>                                     </u>	-		Proceeds: Bonds, Capital Leases et.al.	1	1	
32 418100 Community Service	1	<u> </u>	=			1		
33	1	<u> </u>	5		Sale of Fixed Assets   TOTAL OTHER	1	******	
	1	<u> </u>	=		I TOTAL OTREK	1	1	
34 419100 Rentals	1	<u>                                     </u>	-	73	 	17.500	******	
35 419200 Contributions/Donations	1	<u>                                     </u>	-		TOTAL REVENUES	17,500		15
36 419300 Transportation Fees	17.500	1 15 500:	-	75	I I I I I I I I I I I I I I I I I I I	1	1	
37 419900 Other Local	17,500		-		TRANSFERS IN	1	1 1	
38    TOTAL OTHER LOCAL	17,500		15,70		<u> </u>		1	
39 410000  TOTAL LOCAL (Line 13 + 38)	17,500	****** 	15,70		TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	63,880	****** 	75

BUDGET S.D.E EXPENDITURES FACILITIES

			T11 1 **	1, 2021 - Ju							FUND NO: 2
NOTE - Pou	nd each entry to the nearest dollar amou	ın+	July	1, 2021 - 00	ille 30, 2022						FUND NO: 2
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	1 700	800
1 1	BALBADITONBO	11101 1041	rroposed	1 100	1 200	Purchased		Capital	•	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget.	   Salaries	Benefits		Materials	_	Retirement		
1  512	Elementary School Program	1 1		1	1	i	l I				
2  515	Secondary School Program	i		i	İ	İ	I I		i	İ	
3  517	Alternative School Program	i		İ	İ					1	
4   519	Vocational-Technical Program	i		İ	1					1	
5  521	Special Education Program	i		İ	İ					1	
6  522	Special Education Preschool Program	i i		İ	i					1	
7  524	Gifted & Talented Program	i i		İ	i					1	
8  531	Interscholastic Program	1		1	Ī		1				
9  532	School Activity Program	1		1	1		1				
10  541	Summer School Program	1		1	1		1				
11  542	Adult School Program	1		1	1		1				
12  546	Detention Center Program	1		1	Ī		1				
13	İ	111111111111111111111111111111111111111	11111111111		(11111111111111111111111111111111111111	(111					
14  500	TOTAL INSTRUCTION	1		1	1	1	[ [		1		l
15		111111111111111111111111111111111111111	11111111111		(11111111111111111111111111111111111111	(111					
16  611	Attendance-Guidance-Health Program	1		1	1	1	[ [		1		l
17  616	Special Education Support Services Pro	r l		1	Ī		1				
18		11111111111111	///////////////////////////////////////		(11111111111111111111111111111111111111	(111					
19  621	Instruction Improvement Program	1 1			1		1		1		
20  622	Educational Media Program	1 1			1						
21  623	Instruction-Related Technology Program	1			1						
22  631	Board of Education Program	1 1			1						
23  632	District Administration Program	1 1			1						
24	1	1//////////////////////////////////////	11111111111		(//////////////////////////////////////	( ) / )					
25  641	School Administration Program	1 1			1		1		1		
26	1	111111111111111111111111111111111111111	///////////////////////////////////////		(11111111111111111111111111111111111111	(111					
27  651	Business Operation Program	1		1			1		1	1	
28  655	Central Service Program	1		1							
29  656	Administrative Technology Services Pro	rl l		1							
30  661				1	1						
31  663	Maintenance Non-Student Occupied Build	2,500	2,500	)	1		2,500				
32  664				1	1	1			1		
33  665	Maintenance - Grounds	I i		1	1		l i				
34  667	Security Program	I i		1			l i				
35		1111111111111	11111111111		(11111111111111111111111111111111111111	( ) ( )	,				
36  681	Pupil - To School Trans. Program	1 1		1	1	I			1		
37  682	Pupil - Activity Trans. Program	I i		1	1		l i				
38  683	General Transportation Program	I i		1	1		l i				
39		1111111111111	11111111111		(//////////////////////////////////////	(					

S.D.E BUDGET

EXPENDITURES FACILITIES

FUND NO: 231

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 22,500|

41,380|

22,500|

53,200|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1		l	I	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			1	1		1		1	1	<u> 1</u>
40		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(111					
41  600	TOTAL SUPPORT SERVICES	2,500	2,500	) (	1		2,500		1	1	1
42		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(111					
44  710	Child Nutrition Program	1	l		1		1		1	1	
45  720	Community Services Program			1			1		1	1	1 1
46  730	Enterprise Operations			1					1	1	1 1
47  740	Student Activity Program		l	1	1		1		1	1	1
48		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(111					
49  700	TOTAL NON-INSTRUCTION			1	1		1		T	1	
50		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(111					
51  810	Capital Assets-Student Occupied	20,000	20,000	)		<u> 1                                   </u>	<u> </u>	20,000	)	1	1 1
52  811	Capital Assets-NonStudent Occupied					1			1	1	
53		1//////////////////////////////////////	(11 <u>     </u>	<u> </u>	<u> </u>	(111					
54  800	TOTAL CAPITAL ASSET PROGRAMS	20,000	20,000	)		T	1	20,000	) [	1	1
55	1	1////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
56  911	Debt Services Program - Principal			1	1		1 1		I	I	
57  912	Debt Services Program - Interest			1	1				1	I	1
58  913	Debt Services Program-Refunded Debt			1	1				I	I	1
59  920	Transfers Out			1					1	I	1
60	1	1////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
61  900	TOTAL OTHER SERVICES			1		1	1 1		I	I	
62	1	1////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
63	TOTAL EXPENDITURES	22,500	22,500	)			2,500	20,000	)	1	
64	(Lines 14+41+49+54+61)			1	1	1	1 1		I	I	
65							1 1		[		
66		1		1	1	1			[	1	
67	T		I	1							
68		1/////////		<del></del>							
69			I	1							
1701	T		I	1							
71				I							
72				1							
73	BUDGET SUMMARY			I						BUDGET	SUMMARY:
74				I							
75	Beginning Fund Balance	46,380	60,000	Ī						The t	otal on line 77 mu:
	on line 81.		•	_							
76	Revenues + Transfers In	17,500	15,700	)							
77	TOTAL REVENUES (LINES 75 + 76)	63,880									
1781	1			<u>.</u>							
	T			<u></u> -							

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR   PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	150,000  *****	164,00	0 40 429000	Other County		1	
2		<u>L</u> .	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u>L</u> .	42			1	_
4 411200 Taxes - Supplemental		<u>L</u> .	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		<u>L</u>	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort			45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		_	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		_ 	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		_	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other			49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program	1	1	
2 412500 Taxes - Bond & Interest		<u>L</u>	51 432400	Professional Technical Program	1		_
3    TOTAL TAXES	*****	<u> </u>	52 437000	Lottery/Additional State Maintenance	1		
.4 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement	1		
.5		<u> </u>	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals		<del>-</del> 	55 430000	TOTAL STATE		******	
.7 414200 Tuition From Districts in Idaho		<u>-</u> 	56				
.8 414300 Tuition From Out of State Districts		<del>-</del> 	57				
19		<u>-</u> 	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		<del>-</del> 	59 443000	Direct Restricted Federal			
21		<del>-</del> 	60 445100	Title I - ESEA			
22 416100 School Food Service		<del>-</del> 	61 445200	Title VI, ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.		<del>-</del> 	62   445300	Perkins III - Vocational Technical Act	:1		
24 416900 Other Food Sales		<del>-</del> 	63 445400	Adult Education			
25		<del>-</del> 	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		<del>-</del> 	65 445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales		<del>-</del> 	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		<del>-</del> 	67   448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	1 1	<del>-</del> 		TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	1 1	<del>-</del> 	1691		i	i i	
31		<del>-</del> 		Proceeds: Bonds, Capital Leases et.al.	.		
32 418100 Community Service		<del>-</del> 		Sale of Fixed Assets			
33		<del>-</del> 		TOTAL OTHER		*****	
34 419100 Rentals		<del>-</del> 	73				
35 419200 Contributions/Donations		<del>-</del> 		TOTAL REVENUES	369,000	*****	410,
36 419300 Transportation Fees		<u>=</u> 	1751			<u> </u>	
37 419900 Other Local	369,000  410,000	<u>=</u> 		TRANSFERS IN	<u> </u>	<u> </u>	
38    TOTAL OTHER LOCAL	369,000  *****	410,00		· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	369,000  *****		0   400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	519,000	*****	574 <b>,</b> (

S.D.E BUDGET
EXPENDITURES BASE

FUND NO: 232

July 1, 2021 - June 30, 2022

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 368,720|

150,280|

402,926|

171,074|

NOTE: Rour	nd each entry to the nearest dollar amo	ount.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200		300	400	500	1 600	700	800
1 1				T	1	Pi	urchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Se	ervices	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	368,720	402,926	284,329	95,09	7	13,500	10,000		1		
40			(11111111111			1111						
41  600	TOTAL SUPPORT SERVICES	368,720	402,926	284,329	95,09	7	13,500	10,000		1	1	<u>l</u>
42		1//////////////////////////////////////	(11111111111	///////////////////////////////////////		////						
44  710	Child Nutrition Program	1		I	1		1			1	1	1
45  720	Community Services Program			1	1					1	1	<u> </u>
46  730	Enterprise Operations	1		I	1		1			1	1	1
47  740	Student Activity Program	1		I	1		1			1	1	1
48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////						
49  700	TOTAL NON-INSTRUCTION			T	1		1	1		1	1	
50		1//////////////////////////////////////	//////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1///						
51  810	Capital Assets-Student Occupied			I	1		1	1		1		
52  811	Capital Assets-NonStudent Occupied			I	1		1			I	I	
53		11111111111111	(11111111111			////						· · · · · · · · · · · · · · · · · · ·
54  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1				1	1	
55		11111111111111	(11111111111			////						· · · · · · · · · · · · · · · · · · ·
56  911	Debt Services Program - Principal			1	1	1				1	1	
57  912	Debt Services Program - Interest			1	1	Ī		i		1	1	
58  913	Debt Services Program-Refunded Debt			I	1	Ī				I	1	
1591 920	Transfers Out			I	Ī	1				Ī		1 1
1601		11111111111111	(11111111111		11111111111	1111						
61  900	TOTAL OTHER SERVICES			I	1	ı	1			1	1	1
62		11111111111111	(11111111111			////						· · · · · · · · · · · · · · · · · · ·
1631	TOTAL EXPENDITURES	368,7201					13,500	10,000		1	1	
64	(Lines 14+41+49+54+61)	i		i	i	Ì	·	i		İ	İ	
65		i		i	İ	İ		i		i	İ	i i
1661				1	1	I	i	İ		1		
67		i i		I						•	•	•
1681		1111111111		<del></del>								
1691				1								
70		· .		Ī								
71	1			<u></u> 								
72	1			<u></u> 								
73	BUDGET SUMMARY			<u></u> 							BUDGET	SUMMARY:
74	1			<u></u> 								•
1751	Beginning Fund Balance	150,000	164,000	<u>-∸</u> 							The t	otal on line 77 must
	on line 81.			<u>-</u>								
1761	Revenues + Transfers In	369,000	410,000	) [								
1771	TOTAL REVENUES (LINES 75 + 76)	519,000										
1781		313,000		1								
1,01				<u></u>								

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	_
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1		49 431900	Other State Support	335,000	295,000	
1   4   4   1   2   1   1   4   1   4   1   4   1   4   1   4   1   4   4		1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program		1	
.3    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance		1	
.4 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			•
5		1		54 439000	Olother State Revenue		1	
6 414100 Tuition From Individuals		1		55 430000	TOTAL STATE	335,000	*****	295,0
7 414200 Tuition From Districts in Idaho		1		56				
8 414300 Tuition From Out of State Districts		1		57				
9		1		58 442000	Indirect Unrestricted Federal			
0 415000 Earnings on Investments		1		59 443000	Direct Restricted Federal			
1		1		60 445100	Title I - ESEA			
22 416100 School Food Service		1		61 445200	Title VI,ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Ac	tl		
4 416900 Other Food Sales		1		63 445400	Adult Education			•
25		1		64 445500	Child Nutrition Reimbursement			
6 417100 Admissions/Activities		1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		1		66 445900	Olother Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		1		69				
1		1		70 451000	Proceeds: Bonds, Capital Leases et.al	.1		•
32 418100 Community Service				71 453000	Sale of Fixed Assets			•
33	1	i i			TOTAL OTHER		*****	
34 419100 Rentals	1	i i		73			l i	
35 419200 Contributions/Donations		i i		74	TOTAL REVENUES	335,000	*****	295,0
36 419300 Transportation Fees		i i		75		1		, -
37 419900 Other Local		i i			TRANSFERS IN			•
8    TOTAL OTHER LOCAL		*****		77	1			
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	335,000	*****	295,00
1	i	i i		1 1	(Lines 1 + 74 + 76)	1	i i	,

#### S.D.E BUDGET EXPENDITURES LITERACY INTERVENTION

### July 1, 2021 - June 30, 2022

				EXPENDITU						LITERACI	INTERVENTION
			July 1	l, 2021 - Jui	ne 30, 2022						FUND NO: 242
NOTE: Rour	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln  Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	335,000	295,000	221,250	73,750						
2  515	Secondary School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program	1									<u>.                                      </u>
7  524	Gifted & Talented Program	1									<u>.                                      </u>
8  531	Interscholastic Program	1	I								<u> </u>
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										1
12  546	Detention Center Program										1
13		1//////////////////////////////////////	<u> </u>	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					
14  500	TOTAL INSTRUCTION	335,000	295,000	221,250	73,750						
15		1//////////////////////////////////////	1111111111111	(111111111111	<u> </u>	( ) \					
16  611	Attendance-Guidance-Health Program	1	I				1				1
17  616	Special Education Support Services Prg	1	I				1				1
18		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) \					
19  621	Instruction Improvement Program	1	I				1 1				i I
20  622	Educational Media Program	1	I				1				1
21  623	Instruction-Related Technology Program	1	I				1				i I
22  631	Board of Education Program	1	I				1				I
23  632	District Administration Program	1	I				1				I
24		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	( ) \					
25  641	School Administration Program	[ [					1		1		i I
26	1	///////////////////////////////////////	1111111111111	(111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) \					
27  651	Business Operation Program	[ [					1		1		i I
28  655	Central Service Program	1 1	I				1				
29  656	Administrative Technology Services Prg	1					1				
30  661	Buildings-Care Program(Custodial)	i i	I				1				
31  663	Maintenance Non-Student Occupied Build	i i	i				i i				
32  664	Maintenance Student Occupied Buildings		I				1				
33  665	Maintenance - Grounds	į i	i				i i			1	i
	Security Program	1	i				1		1	1	i
1351			11111111111	(11111111111111111111111111111111111111		( ) (					
36  681	Pupil - To School Trans. Program				1		1		1	I	1 1
	Pupil - Activity Trans. Program	<u> </u>	<u>'</u>	<u> </u>					i	1	<u>-</u>
1381 683	General Transportation Program	1			<u> </u>		1		1	1	
1391			<del>'''''''''''''''''''''''''''</del>			(11	1		1	1	
1221	1					<u> </u>					

S.D.E BUDGET

EXPENDITURES LITERACY INTERVENTION

FUND NO: 242

EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

335,000|

335,000|

295,000|

295,000|

139   591   Other Support Services Program	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
139   591   Other Support Services Program		1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
	Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	39  691  Other Support Services Program	1	I		1				1	1	1 1
142	40	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
	41  600   TOTAL SUPPORT SERVICES	1	I		1	1	1		1	1	I I
	42	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
	44  710  Child Nutrition Program	1	1		1		1		1	1	<u>1</u>
	45  720  Community Services Program	1	1		1		1		1	1	<u>1</u>
188	46  730  Enterprise Operations	1	I				1		1	1	<u>1</u>
	47  740  Student Activity Program	1	1		1		1		1	1	<u>1</u>
	48	1///////////	1111111111111		1111111111111	\\\					
	49  700   TOTAL NON-INSTRUCTION	1	1				1		1	1	<u>1</u>
	50	1///////////	1111111111111		1111111111111	\\\					
153	51  810  Capital Assets-Student Occupied	1	1				1		1	1	<u>1</u>
154   800   TOTAL CAPITAL ASSET PROGRAMS	52  811  Capital Assets-NonStudent Occupied	1	I						1	1	1 1
	53	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
156   911   Debt Services Program - Principal	54  800   TOTAL CAPITAL ASSET PROGRAMS	1	I		1	1	1		1	1	I I
1   1   1   1   1   1   1   1   1   1	55	1///////////	1111111111111		1111111111111	\\\					
158   913   Debt Services Program-Refunded Debt	56  911  Debt Services Program - Principal	1	I			1	1		1	1	I I
159   920   Transfers Out	57  912  Debt Services Program - Interest	1	I						1	1	1 1
60	58  913  Debt Services Program-Refunded Debt	1	I				1		1	1	1 1
1	59  920  Transfers Out	1	I		1				1	1	1 1
62	60	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
63	61  900   TOTAL OTHER SERVICES	1	I		1	1	1		1	1	I I
	62	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
	63    TOTAL EXPENDITURES	335,000	295,000	221,250	73,750	1	1		1	1	I I
	64    (Lines 14+41+49+54+61)	1	I	1	1		1		1	1	I I
	65	1	I		1				1	1	1 1
68	66	1	I						1	1	1 1
	67	1	1	1							
	68	11//////////									
71	69		I	1							
	70	1	<u> </u>	1							
T3    BUDGET SUMMARY	71		1	1							
74	72		1	1							
75	73    BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
the total on line 81.   76     Revenues + Transfers In   335,000   295,000	74		1	1							
	75   Beginning Fund Balance			 						The t	otal on line 77 must e
TOTAL REVENUES (LINES 75 + 76)   335,000   295,000	the total on line 81.			=							
	76   Revenues + Transfers In	335,000	295,000	)							
	178	1	1	I							

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR   PROPO	SED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amo	unt Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	*	40 429000	Other County	1	1	
2	1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		42		1	1	
4 411200 Taxes - Supplemental	1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1 1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1 1		51 432400	Professional Technical Program	80,069	78,916	
13    TOTAL TAXES	*****	*	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	1 1		53 438000	Revenue in Lieu of/Tax Replacement			•
15	1 1		54 439000	Other State Revenue			•
16 414100 Tuition From Individuals	1 1		55 430000	TOTAL STATE	80,069	*****	78,9
17 414200 Tuition From Districts in Idaho			56				
18 414300 Tuition From Out of State Districts	1 1		57				•
19	1 1		58 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments	1 1		59 443000	Direct Restricted Federal			
21	1 1		60 445100	Title I - ESEA			
22 416100 School Food Service	1 1		61 445200	Title VI,ESEA-Innovative Practices Po	rm		•
23 416200 Meal Sales: Non-reimbur.	1 1		62 445300	Perkins III - Vocational Technical Ad	:t		
24 416900 Other Food Sales	1 1		63 445400	Adult Education	1		•
25	1 1		64 445500	Child Nutrition Reimbursement	1		•
26 417100 Admissions/Activities	1 1		65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales	1 1		66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.	1 1		67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges	1 1	1	68 440000	TOTAL FEDERAL	1	*****	•
30 417900 Other Student Revenues	1 1		1691		1		
31	1 1		70 451000	Proceeds: Bonds, Capital Leases et.al			•
32 418100 Community Service	1 1		71 453000	Sale of Fixed Assets			
33	1 1			TOTAL OTHER		*****	
34 419100 Rentals		1	73		1	l i	
35 419200 Contributions/Donations	1 1	1		TOTAL REVENUES	80,069	*****	78,9
36 419300 Transportation Fees	1 1		75			l i	,
37 419900 Other Local		1		TRANSFERS IN		i i	•
38    TOTAL OTHER LOCAL	*****	*	77	1		1	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	*		TOTAL BALANCE + REVENUES + TRANSFER	80,069	*****	78,91
		i	1 1	(Lines 1 + 74 + 76)	1	i i	.,

#### S.D.E BUDGET EXPENDITURES PROF-TECH STATE

## July 1, 2021 - June 30, 2022

				EXPENDIT						PR	DF-TECH STATE
			July 1	1, 2021 <b>-</b> Ju	ine 30, 2022						FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amour										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	l		Purchased		Capital		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	80,0691	78,916				78,916				
3  517	Alternative School Program					1					
4  519	Vocational-Technical Program					1					
5  521	Special Education Program										
6  522	Special Education Preschool Program					1					
7  524	Gifted & Talented Program					1					
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program			l		1					
12  546	Detention Center Program			I	1	1	1		1		
13			///////////////////////////////////////	(//////////////////////////////////////	(111111111111	.///					
14  500	TOTAL INSTRUCTION	80,0691	78,916		1	Ī	78,916		1		
15			///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111	.///					
16  611	Attendance-Guidance-Health Program				1		1		1		
17  616	Special Education Support Services Prg					I			1		
18			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						'	•	
	Instruction Improvement Program			1	1	1	1		1	1	
1201 622	Educational Media Program				i	İ				1	
21  623	Instruction-Related Technology Program				i	İ				1	
	Board of Education Program				i	İ	l l			1	i
	District Administration Program				i	İ				1	
1241			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \ \				•	
1251 641	School Administration Program			l	1	1	1		1	I	I
1261			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	'	
27  651	Business Operation Program	l I		I	1	1	1		1	I	ı .
1281 655	Central Service Program	I I			İ	İ	I I			1	i
	Administrative Technology Services Prg	1			i	i	1		1	1	
30  661	Buildings-Care Program(Custodial)	1		1	1	i	i i		i	1	
31  663	Maintenance Non-Student Occupied Build	<u> </u>		1	1	Ī	<u> </u>		1	1	
1321 664	Maintenance Student Occupied Buildings			1	1	Ī	<u> </u>		1	1	
1331 665	Maintenance - Grounds			<u> </u>	1	I	<u> </u>		1	1	<u></u>
34  667	Security Program			l I	1	1	1		1	1	
1351					.,,,,,,,,,,,,	\\\	1		-1	1	
1361 681	Pupil - To School Trans. Program	1				1	1		1	I	
37  682	Pupil - Activity Trans. Program	<u> </u>		I.	I	1	<u> </u>		1	1	<u> </u>
1381 683	General Transportation Program	<u> </u>		1	1	1	<u> </u>		1	1	
1391		<u>                                     </u>	11111111111	<u>.</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 \ \ \	1		1	I	
1 2 2 1	1										

S.D.E BUDGET

EXPENDITURES PROF-TECH STATE

FUND NO: 243

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

80,0691

78,916|

|80|

	ind each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
i		i	i	i	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Program	1	Ī	1	I	I				I	1
40		1//////////////////////////////////////	1111111111111		(((((((((((((((((((((((((((((((((((((((	1111					
41  600	TOTAL SUPPORT SERVICES		I		[	T			1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
44  710	Child Nutrition Program		I	1	1	T	1 1		1	1	1
45  720	Community Services Program		I		T					1	<u> </u>
46  730	Enterprise Operations		1	1						1	1
47  740	Student Activity Program		1	1						1	1
48		1//////////////////////////////////////	1111111111111		(	1111					
49  700	TOTAL NON-INSTRUCTION	1	1		1	1	1			1	<u> </u>
50		1//////////////////////////////////////	1111111111111		(	1111					
51  810	Capital Assets-Student Occupied										<u> </u>
52  811	Capital Assets-NonStudent Occupied										<u>1</u>
53		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
54  800	TOTAL CAPITAL ASSET PROGRAMS				1						<u> </u>
55	1	1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
56  911	Debt Services Program - Principal				1						<u>l</u>
57  912	Debt Services Program - Interest				1						<u>l</u>
58  913	Debt Services Program-Refunded Debt										<u> </u>
59  920	Transfers Out										<u> </u>
60		1//////////////////////////////////////	//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	1111					
61  900	TOTAL OTHER SERVICES		1	1						1	<u>                                       </u>
62		1//////////////////////////////////////			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
63	TOTAL EXPENDITURES	80,069	78,916	5	1	1	78,916			1	I I
64	(Lines 14+41+49+54+61)										<u>l</u>
65											<u>l</u>
661		1	I	I	1	1	1		1	1	1
67				1							
68		1//////////////////////////////////////									
69		I	I								
70				1							
71				1							
72			<u> </u>	<u></u>							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			<u> </u>	<u></u>							
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 must ed
	on line 81.										
76	Revenues + Transfers In	80,069									
77	TOTAL REVENUES(LINES 75 + 76)	80,069	78,916	5							
78			<u> </u>	<u></u>							
79	Total Appropriation	80,069	78,916	5							
1001	177										

# REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 320,0001 780,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 342,820| 316,7801 |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 342,820| 316,780 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 342,8201 316,780 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 662,820| \*\*\*\*\*\* 1096,780 (Lines 1 + 74 + 76)

S.D.E BUDGET STATE TECHNOLOGY GRANT

EXPENDITURES July 1, 2021 - June 30, 2022

				EXPENDIT						SIAIE IECI	INOLOGI GRAN
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou:										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I		Purchased		Capital	•	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program			1							
4  519	Vocational-Technical Program			1		1					
5  521	Special Education Program			1		1					
6  522	Special Education Preschool Program			1							
7  524	Gifted & Talented Program			1							
8  531	Interscholastic Program			1							
9  532	School Activity Program			1							
10  541	Summer School Program			1							
11  542	Adult School Program	1		1		1			1		
12  546	Detention Center Program	1		1	1	1			1		
13		///////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
14  500	TOTAL INSTRUCTION			I	1	T			1		
15		///////////////////////////////////////	11111111111		(//////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program			I	1				1		
17  616	Special Education Support Services Prg			I	1	1			1		
18	1	///////////////////////////////////////	11111111111		(//////////////////////////////////////	///					
19  621	Instruction Improvement Program			I	1	1	1		1		
20  622	Educational Media Program			I	1	1			1		
21  623	Instruction-Related Technology Program	510,000	510,000	)	1	75,000	435,000		1		
22  631	Board of Education Program	1		1	1	1			1		
23  632	District Administration Program	1		1	1	1			1		
24		///////////////////////////////////////	11111111111	.111111111111	(11111111111111111111111111111111111111	(///					
25  641	School Administration Program	1		1	1				1		
26		///////////////////////////////////////	11111111111	.111111111111	(11111111111111111111111111111111111111	(///					
	Business Operation Program	1		I	1	1			1	1	
28  655	Central Service Program	l I		i	İ	i	i		i	İ	
29  656	Administrative Technology Services Prg	I I		İ	i	i	i		i	İ	
30  661		I I		i	i	i			i	İ	
31  663	Maintenance Non-Student Occupied Build			1	1	1				1	
1321 664	Maintenance Student Occupied Buildings			i I		i I				 	
1331 665	Maintenance - Grounds			i I	<u>.</u> 1	i I			i	<u>.                                      </u>	<u> </u>
1341 667	Security Program			Ī	1	ī			ī	1	
1351			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del> </del>				1	1	1
	Pupil - To School Trans. Program			1	1	1	1		1	1	
37  682	Pupil - Activity Trans. Program	1		1	1	i i			1	1	
1381 683	General Transportation Program	1		1	1	1			1	1	
1391				<del>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del></del>	. / / /				1	
1-71	T. Control of the con					<u> </u>					

S.D.E BUDGET

EXPENDITURES STATE TECHNOLOGY GRANT

FUND NO: 245

July 1, 2021 - June 30, 2022

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 510,000|

152,820| 662,820| 510,000|

586,780| 1096,780|

l Vore	nd each entry to the nearest dollar amo  EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
i			11000000	1	1	Purchased			Debt	Insurance-	
n  Code	Functions/Programs	Budget	Budget	   Salaries	   Benefits	Services		_			Transfers
	Other Support Services Program	l Daagee	Daagee	Dalalics	Delicites	1	1140011415	objects	I	oudgment	
0		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1		-	ı	<u> </u>
	TOTAL SUPPORT SERVICES	510,000			1	75,000	435,000		1	1	1
12	I TOTAL SOLIORI SERVICES	1//////////////////////////////////////				· · · · · ·	1 433,0001			ı	
	Child Nutrition Program	1		1	1	1	1 1		1	1	1
	Community Services Program	1		1	1	1	1 1		1	1	1 1
	Enterprise Operations	1		1	1	1	1		1	1	<u> </u>
	Student Activity Program	1		1	1	1	1 1		1	1	1 1
.8		1//////////////////////////////////////				\ \ \ \					<u> </u>
91 700	TOTAL NON-INSTRUCTION			1	1	1	1			1	
	IOIAL NON-INSTRUCTION					\ \ \ \			1		<u>l                                      </u>
010		1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	1	1		1	1	1
		1		1	1	1	1		1	1	1 1
	Capital Assets-NonStudent Occupied					\ \ \ \					<u>l</u> .
31		1//////////////////////////////////////		<u> </u>	<u> </u>						
4  800	TOTAL CAPITAL ASSET PROGRAMS			1		1					
5		1//////////////////////////////////////	(11111111111111111111111111111111111111	(((((((((((((((((((((((((((((((((((((((	(11111111111111111111111111111111111111	(111					
	Debt Services Program - Principal										
7  912						1					
	Debt Services Program-Refunded Debt								1		<u>l</u>
	Transfers Out										<u>l</u> .
50		1//////////////////////////////////////	<u> </u>	<u>(     </u>	<u>(     </u>	(///					
51  900	TOTAL OTHER SERVICES					1			1		<u>l</u>
52		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>,                                    </u>					
63	TOTAL EXPENDITURES	510,000	510,000	)	1	75,000	435,000		1		I I
54	(Lines 14+41+49+54+61)								1		<u> </u>
55				1		1			1		<u>l</u>
56		1		1		1	1 1		1		1
57				1							
58		1//////////////////////////////////////									
59		1		1							
0		i		Ī							
71				1							
72				1							
73	BUDGET SUMMARY			<u>.</u>						BUDGET	SUMMARY:
4	1			<u>.</u>							•
751	Beginning Fund Balance	320,000	780,000	<del></del> 						The t	otal on line 77 must e
	on line 81.	, 320,3001	,	<u></u>						1110 0	
6 cocar	Revenues + Transfers In	342,820	316,780	)							
7	TOTAL REVENUES(LINES 75 + 76)	662,820									
781	I TOTAL KEVENUES (BINES /S T /0)	1 002,020	1030,700	<u>'  </u>							
701	I make 2 and a second of the control	1 510 0001	F10 000								

# S.D.E BUDGET REVENUES SAFE DRUG FREE SCHOOLS - STATE

July 1, 2021 - June 30, 2022

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support	53,000	50,875	
				50 432100	Driver Education Program			
.2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
3    TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance	1		
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		
5		1 1	=	54 439000	Other State Revenue			
6 414100 Tuition From Individuals		1 1	=	55 430000	TOTAL STATE	53,000	*****	50,
7 414200 Tuition From Districts in Idaho		i i	-	1561	1	i		
8 414300 Tuition From Out of State Districts		1 1	=	1571	1			
.9		1 1	=	1581442000	Indirect Unrestricted Federal			
0 415000 Earnings on Investments		i i	-	1591443000	Direct Restricted Federal			
1		i i	-		Title I - ESEA			
22 416100 School Food Service	i	i i	=	1611445200	Title VI,ESEA-Innovative Practices Pg	n l		
3 416200 Meal Sales: Non-reimbur.	i	i i	=		Perkins III - Vocational Technical Ac			
4 416900 Other Food Sales		i i	-	1631445400	Adult Education			
		i i	-	1641445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		i i	-		IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales	i	i i	=		Other Indirect Federal Programs	i		
8 417300 Clubs, Org. Dues, Etc.		i i	-		Impact Aid - P.L. 874			
9 417400 School Fees & Charges	i	I I	_		TOTAL FEDERAL	1	*****	
0 417900 Other Student Revenues	i	I I	_	1691		1	I I	
1	1		_		Proceeds: Bonds, Capital Leases et.al	.	I I	
2 418100 Community Service	1		_		Sale of Fixed Assets	1	I I	
3		<u> </u>	=		TOTAL OTHER	1	*****	
4 419100 Rentals	i	<u>.                                      </u>	=	1731		<u> </u>	<u> </u>	
5 419200 Contributions/Donations	<u> </u>	<u>.                                      </u>	=		TOTAL REVENUES	53,000	*****	50,
6 419300 Transportation Fees	1	1 1	-	1751		1	<u> </u>	
7 419900 Other Local	1	<u> </u>	-		TRANSFERS IN	1	<u> </u>	
8  TOTAL OTHER LOCAL	1	******	-	1771	Industrial In	1	<u> </u>	-
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	53,000	*****	50,

#### S.D.E BUDGET SAFE DRUG FREE SCHOOLS - STATE

EXPENDITURES July 1, 2021 - June 30, 2022

FUND NO: 246

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			1		1					
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program			1		1					
5  521	Special Education Program										
6  522	Special Education Preschool Program			1		1					
7  524	Gifted & Talented Program			1		1					
8   531	Interscholastic Program			1		1					
9  532	School Activity Program			1		1					
10  541	Summer School Program			1		1					
11  542	Adult School Program					1					
12  546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111	.///					
14  500	TOTAL INSTRUCTION	1		1	1	1			1		
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	.\\\					
16  611	Attendance-Guidance-Health Program	1		I		1				1	
17  616	Special Education Support Services Prg	1		1	1	1			1		
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.///					
19  621	Instruction Improvement Program	1		I	1	T	1 1		1	1 1	
20  622	Educational Media Program	1		I	1	I			1	1 1	
21  623	Instruction-Related Technology Program	.		I		I			1	1 1	
22  631	Board of Education Program	1		I	1	I			1	1 1	
23  632	District Administration Program	1		I	1	I					
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	.///					
25  641	School Administration Program	1 1		I	1	1	1 1		1	1 1	
26	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	.///					
27  651	Business Operation Program	1		I	1	T			1	1 1	
28  655	Central Service Program			[		I			1		
29  656	Administrative Technology Services Prg	1 1		I	1	I			1	1 1	
30  661	Buildings-Care Program(Custodial)			1	1	I	1 1		1	1	
31  663	Maintenance Non-Student Occupied Build	1 1		ſ	1	I	1				
32   664	Maintenance Student Occupied Buildings	1 1		I	1		1 1		1	l i	
	Maintenance - Grounds	i i		I	1				1	l i	
	Security Program	53,000	50,875	42,000	8,875	i			1		
35		11111111111111			<u> </u>				•		
	Pupil - To School Trans. Program			1	1	1			1		
	Pupil - Activity Trans. Program				1						
	General Transportation Program				1						
39		<u> </u>		<del>.</del>	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	111	'			,	

S.D.E BUDGET

EXPENDITURES SAFE DRUG FREE SCHOOLS - STATE

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 53,000|

53,000|

50,875|

50,875|

July 1, 2021 - June 30, 2022

FUND NO: 246

800

600

700

1 1 1	FYLFUDIIOKES	PIIOI Ieal	rrobosed	1 100	200	300	400	300	1 600	700	1 000 1
1 1		1		I		Purchased				Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Ot	ther Support Services Program										
40		1//////////////////////////////////////		111111111111	<u> </u>	(					
41  600	TOTAL SUPPORT SERVICES	53,000	50,875	42,000	8,875						<u> </u>
42		1//////////////		111111111111	///////////////////////////////////////	( ) (					
44  710  Ch	hild Nutrition Program	1 1			1	l					1 1
45  720  Cd	ommunity Services Program	1				l		l			1
46  730  Er	nterprise Operations	1 1				l		I			1
47  740  St	tudent Activity Program	1				l		l			1
48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	( ) \					
49  700	TOTAL NON-INSTRUCTION	[ [						I	1		1
50		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	( ) \					·
51  810  Ca	apital Assets-Student Occupied	[ [						I	1		1
52  811  Ca	apital Assets-NonStudent Occupied	[ [				l					
53		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	( ) \					·
54  800	TOTAL CAPITAL ASSET PROGRAMS	[ [					I	I	1		1
55		1//////////////////////////////////////	(1111111111	1111111111111	///////////////////////////////////////	( ) (					
56  911  De	ebt Services Program - Principal	[ [					I	I	1		1
57  912  De	ebt Services Program - Interest	[ [									
58  913  De	ebt Services Program-Refunded Debt	[ [							1		
59  920  Ti	ransfers Out	[ [							1		
60		1//////////////////////////////////////	(1111111111	1111111111111	///////////////////////////////////////	( ) (					
61  900	TOTAL OTHER SERVICES	[ [					I	I	1		1
62		1//////////////////////////////////////	(1111111111	1111111111111	///////////////////////////////////////	( ) (					
63	TOTAL EXPENDITURES	53,000	50,875	42,000	8,875		I	I	1		1
64	(Lines 14+41+49+54+61)	[ ]				I	I	I	1		1
65		[ [							1		
66											
67		i i		1							
68		1/////////		<del>_</del>							
69											
70		[ [									
71				1							
72				<u>1</u>							
73	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
74											
75   Be	eginning Fund Balance	1 1		<del>_</del> 						The t	otal on line 77
the total on	line 81.			=							
76   Re	evenues + Transfers In	53,000	50,875	1							
77	TOTAL REVENUES (LINES 75 + 76)	53,000	50,875								
78											
				-							

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 |

# S.D.E BUDGET REVENUES LEADERSHIP STIPENDS

### July 1, 2021 - June 30, 2022

FUND NO: 247

REVENUES	PRIOR YEAR	PROPOSED B	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County	1	1	
2	1	1 1		41 420000	TOTA	AL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1 1		42			1	1	
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base S	Support Program	1	1	
5 411300 Taxes - Emergency	1	1 1		44 431200	Trans	portation Support	1	1	
6 411400 Taxes - Tort	1	1 1		45 431400	Except	ional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Borde	Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuitio	on Equivalency	1	1	
9 411700 Taxes - Migrant	1	T I		48 431800	Benef:	t Apportionment		1 1	-
10 411900 Taxes - Other	1	T I		49 431900	Other	State Support		270,394	-
11 412100 Taxes - Plant Facility	1	T I		50 432100	Drive	Education Program		1 1	-
12 412500 Taxes - Bond & Interest	1	T I		51 432400	Profes	ssional Technical Program		1 1	-
13    TOTAL TAXES	1	******		52 437000	Lotte	y/Additional State Maintenance		1 1	-
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Reveni	ue in Lieu of/Tax Replacement		1 1	-
15	1	T I		54 439000	Other	State Revenue		1 1	-
16 414100 Tuition From Individuals	1	T I		55 430000	TOTA	AL STATE		******	270,39
17 414200 Tuition From Districts in Idaho	1	T I		56	1			1 1	
18 414300 Tuition From Out of State Districts	1	T I		57	1			1 1	
19	1	T I		58 442000	Indire	ect Unrestricted Federal		1 1	-
20 415000 Earnings on Investments	1	T I		59 443000	Direct	Restricted Federal		1 1	-
21	1	T I		60 445100	Title	I - ESEA		1 1	-
22 416100 School Food Service	1	T I		61 445200	Title	VI, ESEA-Innovative Practices Po	rm	1 1	-
23 416200 Meal Sales: Non-reimbur.	1	T I		62 445300	Perki	ns III - Vocational Technical Ad	:t	1 1	-
24 416900 Other Food Sales	1	T I		63 445400	Adult	Education		1 1	
25	1	T I		64 445500	Child	Nutrition Reimbursement		1 1	-
26 417100 Admissions/Activities	1	T I		65 445600	IDEA	Part B (School Age & Preschool)		1 1	-
27 417200 Bookstore Sales	1	T I		66 445900	Other	Indirect Federal Programs		1 1	-
28 417300 Clubs, Org. Dues, Etc.	1	T I		67 448200	Impact	Aid - P.L. 874		1 1	-
29 417400 School Fees & Charges	1	T I		68   440000	TOTA	AL FEDERAL		******	-
30 417900 Other Student Revenues		1		1691	1			1 1	
31	1	1 1		70 451000	Proce	eds: Bonds, Capital Leases et.al		1 1	='
32 418100 Community Service	1	1 1		71 453000	Sale	of Fixed Assets		1 1	='
33	1	1 1		72 450000	TOTA	AL OTHER		*****	='
34 419100 Rentals		1 1		73				1	
35 419200 Contributions/Donations		1		74	TOTAL	REVENUES		*****	270,39
36 419300 Transportation Fees		1		75	I			1	
37 419900 Other Local		i i		76 460000	TRANS	FERS IN	1	i i	-
38    TOTAL OTHER LOCAL		******		77			1	i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	1	*****	270,39
	1	i i		1 i	1	(Lines 1 + 74 + 76)	1	i i	

#### S.D.E BUDGET LEADERSHIP STIPENDS

#### EXPENDITURES July 1. 2021 - June 30. 2022

			EXPENDITUE						LEADERS	SHIP STIPENDS
		July 1	., 2021 - Jur	ne 30, 2022						FUND NO: 247
NOTE: Round each entry to the nearest dollar amount										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		I			Purchased				Insurance-	·
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program		134,049	112,000							<u> </u>
2  515  Secondary School Program		136,345	114,000	22,345	1					<u> </u>
3  517  Alternative School Program					I .					
4  519   Vocational-Technical Program										
5  521  Special Education Program										
6  522  Special Education Preschool Program					1			1		<u> </u>
7  524  Gifted & Talented Program					1					<u>l</u>
8  531  Interscholastic Program					1					<u>l</u>
9  532  School Activity Program	1				I					T
10  541  Summer School Program					I					Ī
11  542  Adult School Program				1	1					
12  546   Detention Center Program	1				1			1		
13	111111111111111111111111111111111111111				111					<u> </u>
14  500  TOTAL INSTRUCTION	1	270,394				1 1		1	1	1
15	1111111111111					'				<u> </u>
16  611  Attendance-Guidance-Health Program	1			I	1	1 1		1	I	1
17  616  Special Education Support Services Pro	וו			1	ı	1 1		1	1	<u>_</u>
18	111111111111				111	'				<u>'</u>
19  621  Instruction Improvement Program	1			l	1	1 1		1	1	1
20  622  Educational Media Program	i			1	ı	1 1		i	1	
21  623  Instruction-Related Technology Program	n l			1	1	1 1		1	1	<u> </u>
22  631  Board of Education Program	1			1	1	1 1		1	1	
23  632  District Administration Program	1			1	1	1 1		I	1	1
24	111111111111111111111111111111111111111				\ \ \					
25  641  School Administration Program	1 1111111111111			1	1 1 1	1 1		1	1	1
26	111111111111111111111111111111111111111				\ \ \	1		I		<u>l</u>
27  651  Business Operation Program	1 1111111111111111111111111111111111111		(111111111111	<u> </u>	1 1 1			1	1	1
	1			1	1			1	1	
28  655   Central Service Program	-1			1	1	1 1		1	1	<u></u>
129  656   Administrative Technology Services Pro	]			1	1	1 1		1	1	
30  661  Buildings-Care Program(Custodial)	1			1	1	1 1		1	1	
31  663   Maintenance Non-Student Occupied Build				1	1	1 1		1	1	
32   664   Maintenance Student Occupied Building	<u> </u>			<u> </u>	<u> </u>	<u> </u>		1	1	
33  665   Maintenance - Grounds	1					<u> </u>		1		
34  667  Security Program					1					
[35]	1//////////////////////////////////////			111111111111	111					
36  681  Pupil - To School Trans. Program										
37  682  Pupil - Activity Trans. Program										
38  683  General Transportation Program				<u> </u>	1					
[39]	1//////////////////////////////////////		(111111111111		111					

S.D.E BUDGET

EXPENDITURES LEADERSHIP STIPENDS

FUND NO: 247

July 1, 2021 - June 30, 2022

270,394|

270,3941

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

	d each entry to the hearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
 I I	1	1	1	1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Program	i	i	İ	İ		i		i	i	i i
40		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	111			•	-	<del></del>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	1 1
42	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	111			•	-	<del></del>
	Child Nutrition Program	1	1	1	1	l l	1 1		1	1	1
	Community Services Program	i	İ	İ	İ		i		i	İ	i
	Enterprise Operations	i	İ	İ	İ		İ		i	İ	i i
	Student Activity Program	i	İ	İ	İ		İ		i	İ	i
48	1	111111111111		.,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	111			•	-	<del></del>
49  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	1	1
50	1	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<del>'</del>
	Capital Assets-Student Occupied	1	1	1	1	1			1	1	1
	Capital Assets-NonStudent Occupied	i	İ	i	İ	1	1		i	1	i i
53		111111111111	,,,,,,,,,,,,,		,,,,,,,,,,,,,	111			1	-'-	<u>'</u>
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1 1
1551		111111111111	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	111			1	-'-	<u>'</u>
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1 1
	Debt Services Program - Interest	i	1	i	i	1			1	1	<u> </u>
	Debt Services Program-Refunded Debt	i	1	i	i	1			1	1	<u> </u>
	Transfers Out	1	1	1	1	1	1		1	1	<u> </u>
1601		111111111111	,,,,,,,,,,,,,		111111111111	111	'		'		<del>'</del>
61  900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1 1
1621	TOTTED OTHER DERVIOLED	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	111			-1		<u>'</u>
1631	TOTAL EXPENDITURES	1	270,394				1 1		1	1	1 1
1641	(Lines 14+41+49+54+61)	i	1	1	11,001	1			i		i i
65		i	1	i i	Ī	1	1		i	<u>.                                      </u>	1 1
1661	i	i	1	i	I	I	· · ·		i	1	<u>.                                      </u>
1671	1	i	I	i		•	. '		•	•	
1681		11111111111	1								
1691		1	I.	I							
1701		İ	i I	i I							
1711	1	1	<u>1</u>	<u>-</u> 1							
72	1	1	<u>1</u>	<u>-</u> 1							
1731	BUDGET SUMMARY	1	1	<u></u> 						RIDGET	'SUMMARY:
74	Boboli bornaki	1	1	<u></u> 						DODGET	COLIMINI.
	Beginning Fund Balance	1 1	1	<u></u>						The +	otal on line 77 mu
	on line 81.	1		L						ille t	OCAT ON TIME // III
	Revenues + Transfers In	1	270,394	1							
1 / 0 1	IVEACUACO A TIGUIDICIO III	I	210,394	1							
77	TOTAL REVENUES (LINES 75 + 76)	1	270,394	1							

# REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 248 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET | PRIOR YEAR | |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 42,130| 34,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 5,000| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 10,000| 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 15,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 17,000 |36|419300|Transportation Fees |75| |37|419900|Other Local 2,000| |76|460000|TRANSFERS IN \*\*\*\*\* TOTAL OTHER LOCAL 2,0001771

2,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

42,130| \*\*\*\*\*

51,000

\*\*\*\*\*

|39|410000| TOTAL LOCAL (Line 13 + 38)

#### S.D.E BUDGET EXPENDITURES MISC. GRANTS FUND

### July 1, 2021 - June 30, 2022

				EXPENDIT						MISC.	GRANTS FUNL
			July	1, 2021 - Ji	ine 30, 2022						FUND NO: 248
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln  Code		Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	14,312	17,000			1	17,000				
2  515	Secondary School Program	5,194									
3  517	Alternative School Program	2,225				1					
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program						1				
9 532	School Activity Program	1				1	1				
10  541	Summer School Program					1					
11  542	Adult School Program										
12  546	Detention Center Program										
13	1	1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	(///					
14  500	TOTAL INSTRUCTION	21,731	17,000				17,000				
15		1//////////////////////////////////////		1111111111111	(1111111111111	(///					
16  611	Attendance-Guidance-Health Program	1				1	1				
17  616	Special Education Support Services Prg	1					1				
18		1//////////////////////////////////////		<u> </u>	(11111111111111111111111111111111111111	(///					
19  621	Instruction Improvement Program										
120  622	Educational Media Program	1				1	1				
21  623	Instruction-Related Technology Program				1	1	1			1	I
22  631	Board of Education Program	1			1	1	1			1	I
23  632	District Administration Program	20,402			1	1	1 1			1	
24		1//////////////////////////////////////		///////////////////////////////////////	(1111111111111	////					
25  641	School Administration Program	1			1	T	1			1	I
1261		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	////					
27  651	Business Operation Program	<u> </u>		1	1	<u> </u>	<u> </u>		1	<u> </u>	
28  655	Central Service Program	1				1	[ [			1	
29  656	Administrative Technology Services Prg	1 1			1	1	<u> </u>		1		
30  661	Buildings-Care Program(Custodial)	1	<del></del>			1	I	·			
31  663	Maintenance Non-Student Occupied Build	.				1	I I			1	
32  664	Maintenance Student Occupied Buildings					1	I I			1	
33  665	Maintenance - Grounds					1	I I			1	
34  667	Security Program					1	I I			1	
35	1	111111111111111111111111111111111111111		///////////////////////////////////////	(1111111111111	///					,
36  681	Pupil - To School Trans. Program						1 1		1	1	I
37  682	Pupil - Activity Trans. Program					1	l l			1	
38  683	General Transportation Program					1	I I			1	
39	1	1111111111111		///////////////////////////////////////	(1111111111111	(///	-				

S.D.E BUDGET

EXPENDITURES MISC. GRANTS FUND

FUND NO: 248

EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

42,133|

-3| 42,130| 17,000|

34,000|

1 1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	///					
41  600	TOTAL SUPPORT SERVICES	20,402		1	1	1			1		I I
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	///					
44  710	Child Nutrition Program			1	1	1			1		I I
45  720	Community Services Program			1	1	1					<u> </u>
46  730  I	Enterprise Operations			1	1	1					1 1
47  740   5	Student Activity Program			1	1	1					<u> </u>
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	///					
49  700	TOTAL NON-INSTRUCTION			1	1	1			1		I I
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	///					
51  810	Capital Assets-Student Occupied			1	1		1		1	1	I I
52  811  0	Capital Assets-NonStudent Occupied			1	1	1					1 1
53	•	11111111111111			(11111111111111111111111111111111111111	////					
54  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1		1	1	1
55		11111111111111			(11111111111111111111111111111111111111	////					
56  911  I	Debt Services Program - Principal			1	1	1	1		1	1	I I
	Debt Services Program - Interest	i		İ	İ	i			İ		<u> </u>
	Debt Services Program-Refunded Debt	i		i	İ	i			i		1 1
	Transfers Out	i		İ	i	i			i		1 1
60		1111111111111				(111			'	,	<u> </u>
61  900	TOTAL OTHER SERVICES			1	1	1	1		1	1	1
62		1111111111111				(111			'	,	<u> </u>
63	TOTAL EXPENDITURES	42,133			1	1	17,000		1	1	1
64	(Lines 14+41+49+54+61)	i ,	,	i	i	i	1		i	İ	i i
65	· · · · · · · · · · · · · · · · · · ·	i		İ	i	i			i		1 1
66				I	1	I					
67		i		Ī	•	-			•	•	•
68		11111111111									
69		1 1		1							
70		i i		i							
71				<u></u> 							
72				<u></u> 							
73	BUDGET SUMMARY	<u> </u>		<u></u> 						BUDGET	SUMMARY:
74		<u> </u>		<u></u> 							
	Beginning Fund Balance	42,130	34,000	<del></del> 						The t	otal on line 77 must e
ne total or		,	22,300	<u>-</u>							
	Revenues + Transfers In		17,000	)							
771 I	TOTAL REVENUES (LINES 75 + 76)	42,130									
781 1		12,130	01,000	1							

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR   PROPOSED	BUDGET     REVENUES   PRIOR YEAR   PROPOSED BU	UDGET
Ln  Code   Item	Budget  Line Amount	Totals  Ln  Code   Item   Budget  Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	71,000  ******	98,960 40 429000 Other County	
2		41 42000  TOTAL COUNTY	
3 411100 Taxes - General M & O		42	
4 411200 Taxes - Supplemental		43 431100 Base Support Program	
5 411300 Taxes - Emergency		44 431200 Transportation Support	
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant	1 1	48 431800 Benefit Apportionment	
10 411900 Taxes - Other	1 1	49 431900 Other State Support	
11 412100 Taxes - Plant Facility	1 1	50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	
13    TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes	1 1	53 438000 Revenue in Lieu of/Tax Replacement	
15	1 1	54 439000 Other State Revenue	
16 414100 Tuition From Individuals	1 1	55 43000  TOTAL STATE     ******	
17 414200 Tuition From Districts in Idaho	1 1	156	
18 414300 Tuition From Out of State Districts	1 1	57	
19		58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments	1 1	59 443000 Direct Restricted Federal	
21		60 445100 Title I - ESEA   790,658  789,257	
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales		63 445400 Adult Education	
25		64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL   790,658  ******	789,25
30 417900 Other Student Revenues		1691	
31		70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		71 453000 Sale of Fixed Assets	
33		72 450000   TOTAL OTHER     ******	
34 419100 Rentals		[73]	
35 419200 Contributions/Donations		74     TOTAL REVENUES   790,658   ******	789,25
36 419300 Transportation Fees		[75]         <u> </u>	
37 419900 Other Local		76 460000 TRANSFERS IN	
38    TOTAL OTHER LOCAL	*****	77	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER   861,658  ******	888,21
		(Lines 1 + 74 + 76)	

#### S.D.E BUDGET EXPENDITURES TITLE I, ESEA IMPROVING BASIC

# July 1, 2021 - June 30, 2022

				EXPENDITU					1111	E I, ESEA IME	ROVING BASIC
			July 1	, 2021 - Jui	ne 30, 2022						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amour										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- 1			Purchased		_		Insurance-	1
Ln  Code	·	Budget						Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	684,0391	796,482	534,425	219,557	15,000	27,500				
2  515	Secondary School Program										
3  517	Alternative School Program	2001	300				3001				
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program		1								1
11  542	Adult School Program	1	1								1
12  546	Detention Center Program	1	1						1	1	1
13			///////////////////////////////////////	.//////////////////////////////////////	(//////////////////////////////////////	( ) \					
14  500	TOTAL INSTRUCTION	684,2391	796,782	534,425	219,557	15,000	27,800		1	1 1	1
15	1		///////////////////////////////////////		(111111111111	( ) (					
16  611	Attendance-Guidance-Health Program		1				1		1	1 1	1
17  616	Special Education Support Services Prg		1						1		i
18			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) )			'		·
19  621	Instruction Improvement Program		1				1		1	1 1	1
	Educational Media Program		i				l i			İ	i
21  623	Instruction-Related Technology Program	I I	i						i	i	i
22  631	Board of Education Program	I I	i						i	i	i
	District Administration Program	146,192	i				I I			i	i
24	,	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		( ) (			1		
-	School Administration Program	I I	1			<u>, , , ,</u>	1		1	1 1	1
1261	·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		( ) (			1		
27  651	Business Operation Program	1 1	1			<u>, , , ,</u>	1		1	1 1	1
1281 655	Central Service Program	1				1	1 1			1 1	
	Administrative Technology Services Prg	1					1		1	1	
	Buildings-Care Program(Custodial)	1					1			1	
31  663	Maintenance Non-Student Occupied Build	1				1	1		1	1	
1321 664	Maintenance Student Occupied Buildings								1	1	
	Maintenance - Grounds	1	<u> </u>		<u> </u>	<u> </u>	<u> </u>		1	1 1	1
	·	1							1	1	
34  667	Security Program		<u> </u>				I		I	1	
35	•					\ \ \			1		
	Pupil - To School Trans. Program	1					<u> </u>		1	1	
37  682	Pupil - Activity Trans. Program	1	<u> </u>				<u> </u>		1	1	
38  683  39	General Transportation Program	<u>                                     </u>	<u>                                     </u>	1111111111		. \ \	<u> </u>		1	1	
1221	I					\ \ \					

S.D.E BUDGET

EXPENDITURES TITLE I, ESEA IMPROVING BASIC

|Prior Year | Proposed |

76,760| 888,217|

15,459|

861,658|

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pri

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

July 1, 2021 - June 30, 2022

100

FUND NO: 251

800

	ms   Budget	   Budget	   Salaries	   Benefits		Supplies     Materials			Insurance-	
39  691  Other Support Service			I		I	1 1	-			i i
40		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					<u> </u>
41  600   TOTAL SUPPORT SERVI			1	1	1	1 1		1	1	1
42	1///////	111111111111	11111111111111	(//////////////////////////////////////	1111					<del></del>
44  710  Child Nutrition Progr	am		1			1 1			1	1
45  720  Community Services Pr	ogram		1		1			1	1	1 1
46  730  Enterprise Operations			1		1				1	
47  740  Student Activity Prog	ram		1		1			1	1	
48		111111111111	11111111111111	(//////////////////////////////////////	1111					<u> </u>
49  700   TOTAL NON-INSTRUCTI	ON		1			1 1			1	1
50	1///////	111111111111	11111111111111	(//////////////////////////////////////	1111					
51  810  Capital Assets-Studen	t Occupied		1			1 1			1	
52  811  Capital Assets-NonStu			I		I	1 1				i i
53		111111111111	· · · · · · · · · · · · · · · · · · ·		1111				•	· · · · · ·
54  800   TOTAL CAPITAL ASSET		1	1	1	1			1	1	1
155		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					<u> </u>
56  911  Debt Services Program			1		1	1 1		1	1	1
57  912  Debt Services Program			İ		İ	i i		i	İ	i i
58  913  Debt Services Program		1	1	1	i	i		i	İ	
59  920  Transfers Out	15,768	14,675	5 I		İ	i i		İ	İ	14,675
160			· · · · · · · · · · · · · · · · · · ·		1111					<u> </u>
61  900   TOTAL OTHER SERVICE	S   15,768	14,675	5		1	1 1		1	1	14,675
[62]			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					· · · · · ·
63    TOTAL EXPENDITURES	846,199					27,800		1	1	14,675
64    (Lines 14+41+49+54+		i ,	i	I	i	i i		İ	İ	i i
[65]	i i		İ		İ	i i		İ	İ	i i
66	<u> </u>		İ		İ	i i		İ	İ	i i
[67]	İ	1	İ	-	•				•	
1681			<del></del>							
[69]	1	I	1							
170	İ		Ī							
71	<u> </u>		1							
172	<u> </u>		1							
73    BUDGET SUMMARY	i		<u></u>						BUDGET	SUMMARY:
74	i		<u></u>							•
75   Beginning Fund Balance	71,000	98,960							The t	otal on line 77 m
the total on line 81.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 500	<u></u>							// **
76   Revenues + Transfers	In   790,658	789,25	7 I							
177   TOTAL REVENUES (LINE										
178	001/000		<u></u>							
79   Total Appropriation	846,199	811,45	<del></del>							
1001 ITOCAL INPPLOPMENT	1 15 450									

200

300 | 400

| 500 |

600

700

S.D.E BUDGET EXPENDITURES ESSERF II

### July 1, 2021 - June 30, 2022

				EXPENDITU							ESSERF II
			July 1	., 2021 - Jui	ne 30, 2022						FUND NO: 254
NOTE: Roun	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I			Purchased		_		Insurance-	
Ln  Code		Budget			Benefits		Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program		300,000								
2  515	Secondary School Program		300,000	240,000	60,000						
3  517	Alternative School Program		l								
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	1	I			I			1		1
9  532	School Activity Program		I				1				1
10  541	Summer School Program				I						1
11  542	Adult School Program	1	I		1		1		1		
12  546	Detention Center Program		I						1		
13	1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	
	TOTAL INSTRUCTION	1 1	600,0001	480,000			1		1	I	1
1151											
	Attendance-Guidance-Health Program	I I	72,0001				1		1	I	
	Special Education Support Services Prg	i i	65,000	55,000			1		i	1	
18										1	
	Instruction Improvement Program	1 1			1	1	1		ı	I	
	Educational Media Program	1 1			1	1	1		1	1	
21  623	Instruction-Related Technology Program	1 1	110,000		1	I	110,000		1	1	
	Board of Education Program	1	110,000		1	l l	1 110,0001		1	1	
	District Administration Program	1 1			1	l l	1		1		
124	DISCITCE AUMINISCIACION FIOGRAM	1	11111111111		<u> </u>		<u> </u>		l		
	I Cabaal Administration Duranes			(111111111111	1	\ \ \ \			1	ı	
	School Administration Program	<u>                                     </u>	<u> </u>		<u> </u> 	1					
1261		111111111111111			<u> </u>	<u>\ \ \ \</u>					
	Business Operation Program										
	Central Service Program		<u> </u>								
	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)	<u>                                       </u>	61,000	50,000	11,000		<u> </u>		1		
	Maintenance Non-Student Occupied Build				1	l			1		
	Maintenance Student Occupied Buildings		452,354			262,354	190,000				
33  665	Maintenance - Grounds										
	Security Program										
35		1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	///////////////////////////////////////	<u> </u>					
36  681	Pupil - To School Trans. Program						1				1
37  682	Pupil - Activity Trans. Program										
	General Transportation Program										
39		1//////////////////////////////////////			//////////////////////////////////////	<u> </u>					

S.D.E BUDGET

EXPENDITURES ESSERF II

FUND NO: 254

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1 1	nd each entry to the hearest dollar am   EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program		I	1	1					1	<u> </u>
40		1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111		111					<u> </u>
41  600	TOTAL SUPPORT SERVICES		760,354	165,000	33,000	262,354	300,000			1	
42		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111		111					<u> </u>
44  710	Child Nutrition Program		1	1	1	1				1	
45  720	Community Services Program		1	I	1		1		1	1	
46  730	Enterprise Operations		1	I	1		1	1	1	1	
47  740	Student Activity Program		1	1	1					1	
48		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111		111					<u> </u>
49  700	TOTAL NON-INSTRUCTION		1	1	1	1				1	
50		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111		111					<u> </u>
51  810	Capital Assets-Student Occupied	1	I	1	1				I	I	1
52  811	Capital Assets-NonStudent Occupied		1	I	1		1			1	1 1
53		1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111		111					<u> </u>
54  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	I	I		1	1	1
55	1	1//////////////////////////////////////				111					<u> </u>
56  911	Debt Services Program - Principal		1	1	1	I	I		1	1	1
57  912		i		İ	i	l			i	i	i i
	Debt Services Program-Refunded Debt	i		İ	i	l	1		i	i	i i
59  920		i	1	i	İ	l	1		i	i	i i
1601		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	<u>'</u>
61  900	TOTAL OTHER SERVICES	1	1	1	1	1	I		1	1	1 1
62	1	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,	111					<del> </del>
1631	TOTAL EXPENDITURES		1360,354	4  645,000	153,000	262,354	300,000		1	1	1
64	(Lines 14+41+49+54+61)	i	1	1	1	1	1		i	i	i i
1651	1	i	I	i	i	l	ı	I	i	i	i i
66			1	1	1				1	1	1 1
67		i	I	I						•	. '
1681	· 	11111111111		<u></u>							
1691	· 		I	I							
1701		i	I	I							
71			1	<u></u>							
72		i	I	<u></u>							
73	BUDGET SUMMARY	i	I	<u></u>						BUDGET	'SUMMARY:
74		i	1	<u>.</u>						202001	
1751	Beginning Fund Balance	1 1	1							The t	otal on line 77 m
	on line 81.	1		_						1110 0	011 11110 // 111
76	Revenues + Transfers In	1	1360,354	1							
1771	TOTAL REVENUES (LINES 75 + 76)	1	1360,354								
78	TOTAL REVENUES (BINES 75 7 70)	1	1 1000,004	<u>* 1</u>							
1/01		I									

1360,354|

1360,354|

FUND NO: 257

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	33,000	******	100,00	00 40 429000	Other County	1		=
2			=	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		_	42		1		
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	1		
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant	1		-	48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other	1		-	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	T			51 432400	Professional Technical Program	1		
13    TOTAL TAXES	[	******	-	52 437000	Lottery/Additional State Maintenance	1		=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		-
15	1	1 1	=	54 439000	Other State Revenue	1		=
16 414100 Tuition From Individuals	1	1 1	=	55 430000	TOTAL STATE	1	******	=
17 414200 Tuition From Districts in Idaho	1		=	56		1		
18 414300 Tuition From Out of State Districts	1	1 1	=	57		1		=
19	1	1 1	=	58 442000	Indirect Unrestricted Federal	1		=
20 415000 Earnings on Investments	1		=	59 443000	Direct Restricted Federal	1		=
21	i	i i	-	1601445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pg	m	i i	-
23 416200 Meal Sales: Non-reimbur.	i		-	1621445300	Perkins III - Vocational Technical Ac	t!	i i	-
24 416900 Other Food Sales	i	i i	-	1631445400	Adult Education	i	i i	-
25	i	i i	-		Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i		-	1651445600	IDEA Part B (School Age & Preschool)	792,792	798,011	-
27 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	1	1 1	-
28 417300 Clubs, Org. Dues, Etc.	i	I I	-		Impact Aid - P.L. 874	i	1 1	-
29 417400 School Fees & Charges	i	I I	-		TOTAL FEDERAL	792,792	*****	798,
30 417900 Other Student Revenues	ĺ	1 1	=	1691	1	1	1 1	,
31	ĺ	<u> </u>	=		Proceeds: Bonds, Capital Leases et.al	. 1	1 1	=
32 418100 Community Service	ĺ	1 1	=		Sale of Fixed Assets	1	1 1	=
33	1	1 1	=		TOTAL OTHER	1	*****	=
34 419100 Rentals	1	1 1	=	1731		Ī	1 1	
35 419200 Contributions/Donations	1	<u> </u>	-		TOTAL REVENUES	792,792	*****	798,0
36 419300 Transportation Fees	1	<u>.                                      </u>	-	1751		1 132,132	1 1	, 50,
37 419900 Other Local	1	1 1	-		TRANSFERS IN	1	1 1	=
38    TOTAL OTHER LOCAL	1	******	-	1771		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****				1 925 702	*****	- 898 <b>,</b> (
3314100001 TOTAL LOCAL (LINE 13 T 38)	1			1 1400000	(Lines 1 + 74 + 76)	023,192		098,

### EXPENDITURES July 1, 2021 - June 30, 2022

			T., 1., 1	EXPENDITU.						IDEA IAMI	FUND NO: 257
NOTE: David	. d b		July 1	., 2021 - Ju	ne 30, 2022						FUND NO: 257
NOTE: ROUI	nd each entry to the nearest dollar amou  EXPENDITURES		D	100	1 200	300	1 400	500	1 600	1 700	800
1 1	LAPENDITURES	Prior Year	rioposed	100					Debt		
	I Functions / Buseum	I Decident	D. J. J. I	0-1		Purchased		Capital		Insurance-	
Ln  Code   1  512		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Elementary School Program  Secondary School Program	1			1	1				1	
		1			1	1				1	
	Alternative School Program	1			1	<u> </u>					
4  519	Vocational-Technical Program	1 004 5061	020 4701	606 500			1 20 0001			1	
	Special Education Program	804,586	839,470	606,500	207,970	5,000	20,000			1	
	Special Education Preschool Program	1			1					1	
	Gifted & Talented Program	1								1	
	Interscholastic Program										
	School Activity Program										
10  541	Summer School Program	1 1	<u> </u>				<u> </u>			1	
	Adult School Program										
	Detention Center Program					1					
13		1//////////////////////////////////////									
	TOTAL INSTRUCTION	804,586	839,470	606,500			20,000				
15		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18		1//////////////////////////////////////	,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
19  621	Instruction Improvement Program										
	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////	<u> </u>		//////////////////////////////////////	<u> </u>					
25  641	School Administration Program	1									
26		1//////////////////////////////////////	//////////////////////////////////////		//////////////////////////////////////	<u> </u>					
27  651	Business Operation Program	1									
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build	1									
32  664	Maintenance Student Occupied Buildings	1									
33  665	Maintenance - Grounds	1									
34  667	Security Program										
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u>	//////////////////////////////////////	\\\					
36  681	Pupil - To School Trans. Program	<u> </u>			1	<u> </u>	<u> </u>		1	<u> </u>	<u> </u>
37  682	Pupil - Activity Trans. Program				1	<u> </u>			1		
38  683	General Transportation Program				1	<u> </u>					
39		1//////////////////////////////////////	//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	111					

S.D.E BUDGET

EXPENDITURES IDEA PART B-SCHOOL AGE

FUND NO: 257

EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

819,698|

6,094| 825,792| 854,307|

43,704| 898,011|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
I				I	I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			I	I		Ι Ι				1 1
40		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	///					
41  600	TOTAL SUPPORT SERVICES			1	I	1	1		1		1
42		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	///					
44  710	Child Nutrition Program		l	1		1	1		1		1
45  720	Community Services Program			I			1				1 1
46  730	Enterprise Operations			I			1				1 1
47  740	Student Activity Program			I			1				1 1
48		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	///					
49  700	TOTAL NON-INSTRUCTION			I			1		1		
50		1/////////////	(1111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
51  810	Capital Assets-Student Occupied			1		1	1				I I
	Capital Assets-NonStudent Occupied			1	1		l l				1 1
53		1//////////////////////////////////////	(11111111111	111111111111	111111111111	111					
54  800	TOTAL CAPITAL ASSET PROGRAMS		 	1		1	1		1	1	
55	1	1111111111111	(11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111				,	<del> </del>
	Debt Services Program - Principal	1		1	l	1	1		1	1	1
57  912	Debt Services Program - Interest	i		İ		1	i i		i	İ	1 1
	Debt Services Program-Refunded Debt	i		İ		1	1 1		i	İ	1 1
	Transfers Out	15,112	14,837	İ	1	l	I I		i	1	14,837
601	1	1//////////////////////////////////////				111				,	<del> </del>
61  900	TOTAL OTHER SERVICES	15,112			l	1	1		1	1	14,837
62	1	1//////////////////////////////////////				111				,	<del> </del>
63	TOTAL EXPENDITURES	819,698					20,000		1	1	14,837
64	(Lines 14+41+49+54+61)	1		1	I	1	1		i	İ	1 1
65		i		İ	1	l	I I		i	1	<u> </u>
66				1						1	1 1
67				I						•	•
68	İ	11111111111		<u></u>							
691	İ		l	I							
70				I							
71	1	l	<u> </u>	<u>+</u> 							
72	1	<u> </u>	<u> </u>	<u>+</u> 							
73	BUDGET SUMMARY	l	<u> </u>	<u>+</u> 						BUDGET	SUMMARY:
74		1		<u>-</u> 						202011	
751	Beginning Fund Balance	33,000	100,000	<u> </u>						The t	otal on line 77 must
		, 33,3001	200,0001	-						1110 0	011 11110 // 111000
ne total		1 792.792	798.011	I							
ne total 76	Revenues + Transfers In   TOTAL REVENUES (LINES 75 + 76)	792,792 825,792		_							

FUND NO: 258

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2		1	<u>l</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	<u>l</u>	42			1	
4 411200 Taxes - Supplemental		1	<u>l</u>	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		1	<u>l</u>	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort		1	<u>l</u>	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		1	I	46 431500	Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition		1	Ī	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1	Ī	48 431800	Benefit Apportionment			_
0 411900 Taxes - Other		1	<u> </u>	49 431900	Other State Support			_
1 412100 Taxes - Plant Facility			<u>-</u> 	50 432100	Driver Education Program		1 1	=
2 412500 Taxes - Bond & Interest			<u>-</u> 	51 432400	Professional Technical Program		1 1	-
3    TOTAL TAXES	1	*****	_ 	52 437000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes	1		1	53 438000	Revenue in Lieu of/Tax Replacement			_
5	İ	i	_ 	1541439000	Other State Revenue		i i	-
6 414100 Tuition From Individuals	İ	i	_ 		TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho	i	i	 	56	1	i	i i	
8 414300 Tuition From Out of State Districts	i	i	 	1571	1	i	i i	_
.9	İ	i	_ 	1581442000	Indirect Unrestricted Federal		i i	-
0 415000 Earnings on Investments	i	i	<u> </u>		Direct Restricted Federal	i	i i	_
1	i	i	<u>.                                    </u>		Title I - ESEA		i i	_
2 416100 School Food Service	i	i	<u>.                                    </u>		Title VI, ESEA-Innovative Practices Pg	m l	i i	_
3 416200 Meal Sales: Non-reimbur.	i	i	<u>.                                    </u>		Perkins III - Vocational Technical Ac		i i	_
4 416900 Other Food Sales	i	İ	<u>.                                    </u>		Adult Education	1	i i	_
25	i	İ	<u>.                                    </u>		Child Nutrition Reimbursement	i	i i	_
6 417100 Admissions/Activities	i	İ	<u>.                                    </u>		IDEA Part B (School Age & Preschool)	21,493	21,653	_
7 417200 Bookstore Sales	i	İ	<u>-</u> I		Other Indirect Federal Programs	1		-
8 417300 Clubs, Org. Dues, Etc.	i	i	<u>-</u> I		Impact Aid - P.L. 874	i	i i	=
9 417400 School Fees & Charges	i	i	<u>-</u> I		TOTAL FEDERAL	21,493	*****	21,
0 417900 Other Student Revenues	i	i	<u>-</u> I	1691	1	1	i i	
1	1	1	<u></u> I		Proceeds: Bonds, Capital Leases et.al	1	1 1	-
2 418100 Community Service		1	<u>-</u> I		Sale of Fixed Assets	1	1 1	=
3	1	1	<u>-</u> I		TOTAL OTHER	1	******	=
84 419100 Rentals	1	1	<u>-</u> I	1731		1	<u> </u>	
5 419200 Contributions/Donations	1	1	<u>L</u> I		TOTAL REVENUES	21,493	******	21,
6 419300 Transportation Fees		1	<u>L</u> I	1751	11011111 111110110110110110110111111111	1 21,493	1	2±,
7 419900 Other Local		1	<u>L</u> I		TRANSFERS IN	1	1 1	=
8   TOTAL OTHER LOCAL		*****	<u>L</u> I	1771	INAMOTERO IN	1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****	I.		  TOTAL BALANCE + REVENUES + TRANSFER	1 21 402	******	21,
			! 		(Lines 1 + 74 + 76)	21,493		∠⊥,

S.D.E BUDGET IDEA PART B-PRESCHOOL

### EXPENDITURES

July 1, 2021 - June 30, 2022 FUND NO: 258 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | 1| 512 | Elementary School Program |Secondary School Program | 3| 517 |Alternative School Program 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program |Special Education Preschool Program 21,4931 21,2951 15,7001 5,5951 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program 9| 532 |10| 541 |Summer School Program |Adult School Program |12| 546 |Detention Center Program |13| 1141 500 ITOTAL INSTRUCTION 21,4931 21,2951 15,7001 |15| |Attendance-Guidance-Health Program 611 |17| 616 |Special Education Support Services Prg| |18| |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program 1231 632 |District Administration Program |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |32| 664 |Maintenance Student Occupied Buildings| 1331 665 |Maintenance - Grounds 1341 667 |Security Program 

|36| 681 |Pupil - To School Trans. Program |Pupil - Activity Trans. Program

|General Transportation Program

|38| 683

1391

S.D.E BUDGET

EXPENDITURES IDEA PART B-PRESCHOOL

FUND NO: 258

EXPENDITURES
July 1, 2021 - June 30, 2022

21,653|

21,493|

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				T		Purchased	Supplies		Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			1							<u>1</u>
40		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
41  600	TOTAL SUPPORT SERVICES		1	1					1		<u>l</u>
42		1//////////////////////////////////////	<u> </u>		(11111111111111111111111111111111111111	( ) / )					
44  710	Child Nutrition Program		1	1					1		<u>l</u>
45  720	Community Services Program		1	1					1		<u>L</u>
46  730	Enterprise Operations										<u>1</u>
47  740	Student Activity Program			1							<u>1</u>
48		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
49  700	TOTAL NON-INSTRUCTION		1	1	1				1		<u>l</u>
50		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
51  810	Capital Assets-Student Occupied	1	1	1					1		<u>l</u>
52  811	Capital Assets-NonStudent Occupied		1	1	1				1		<u>L</u>
53		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
54  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1				1		<u>L</u>
55		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
56  911	Debt Services Program - Principal		1	1	1				1		<u>L</u>
57  912	Debt Services Program - Interest			T	1				1		<u> </u>
58  913	Debt Services Program-Refunded Debt			T	1				T		<u> </u>
59  920	Transfers Out		358	31	1				T		358
60		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(111					<del></del>
61  900	TOTAL OTHER SERVICES		358	31	1	1	1 1	l	T		358
62		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(111					
63	TOTAL EXPENDITURES	21,493	21,653	15,700	5,595	5	1 1		1		358
64	(Lines 14+41+49+54+61)	1	I	T	1		1 1	I	1		I I
65				T	1				1		<u> </u>
661				T	1				1		<u> </u>
67			1	I							
68		1//////////									
691			1	I							
70		1	I	T							
71			I	Ī							
72	1		1	<u> 1</u>							
73	BUDGET SUMMARY		1	<u> 1</u>						BUDGET	SUMMARY:
74	1		1	<u> 1</u>							
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 must equ
he total	on line 81.										
76	Revenues + Transfers In	21,493	21,653	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	21,493	21,653	<u> </u>							
78	1		1	<u> 1</u>							
79	Total Appropriation	21,493	21,653	<del></del> 8							
1001	177			-							

# S.D.E BUDGET REVENUES MEDICAID REIMBURSEMENT

### July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other Co	ounty	1	1 1	
2				41 420000	TOTAL	COUNTY	1	******	
3 411100 Taxes - General M & O			_	42	T		1		
4 411200 Taxes - Supplemental			=	43 431100	Base Sup	pport Program	1		
5 411300 Taxes - Emergency			_	44 431200	Transpor	tation Support	1		_
6 411400 Taxes - Tort			=	45 431400	Exception	onal Child/SED Support	1		
7 411500 Taxes - Cooperative			=	46 431500	Border T	uition Support	1		
8 411600 Taxes - Tuition			=	47 431600	Tuition	Equivalency	1		
9 411700 Taxes - Migrant		1	=	48 431800	Benefit	Apportionment	1	1	 
10 411900 Taxes - Other		1	=	49 431900	Other St	tate Support	1	1	 
11 412100 Taxes - Plant Facility			=	50 432100	Driver E	Education Program		1 1	<del>-</del> 
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professi	onal Technical Program		1 1	<del>-</del> 
13    TOTAL TAXES		*****	=	52 437000	Lottery/	Additional State Maintenance		1 1	<del>-</del> 
14 413000 Penalty: Delinquent Taxes		l i		53 438000	Revenue	in Lieu of/Tax Replacement	1	l i	_ 
15		1 1	=	54 439000	Other St	ate Revenue	1	1 1	 
16 414100 Tuition From Individuals		1 1	=	55 430000	TOTAL	STATE	1	******	 
17 414200 Tuition From Districts in Idaho		1 1	=	56	Ī		1	1 1	
18 414300 Tuition From Out of State Districts			=	57	T		1		
19			=	58 442000	Indirect	Unrestricted Federal	1		
20 415000 Earnings on Investments		1 1	=	59 443000	Direct F	Restricted Federal	1	1 1	 
21		1	=	60 445100	Title I	- ESEA	1	1	 
22 416100 School Food Service			=	61 445200	Title VI	,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins	III - Vocational Technical Act	=		
24 416900 Other Food Sales			=	63 445400	Adult Ec	ducation	1		
25			=	64 445500	Child Nu	trition Reimbursement	1	1 1	 
26 417100 Admissions/Activities			=	65 445600	IDEA Par	t B (School Age & Preschool)	1	1 1	 
27 417200 Bookstore Sales			=	66 445900	Other Ir	ndirect Federal Programs	320,000	320,000	
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact A	Aid - P.L. 874	1		
29 417400 School Fees & Charges			=	68   440000	TOTAL	FEDERAL	320,000	******	320,00
30 417900 Other Student Revenues			=	69	T		1		
31		1	=	70 451000	Proceeds	s: Bonds, Capital Leases et.al	.	1	 
32 418100 Community Service			=	71 453000	Sale of	Fixed Assets	1		
33		1 1	=	72 450000	TOTAL	OTHER	1	******	 
34 419100 Rentals		l i	-	73			1	l i	
35 419200 Contributions/Donations		l i	-		TOTAL RE	EVENUES	320,000	******	320,00
36 419300 Transportation Fees			_	75			1		
37 419900 Other Local			_	76 460000	TRANSFER	RS IN	90,000		90,00
38    TOTAL OTHER LOCAL		******	_	77			1		
39 410000  TOTAL LOCAL (Line 13 + 38)	Ī	*****		400000	TOTAL BA	ALANCE + REVENUES + TRANSFER	410,000	*****	410,00
	1	1		1 1 1	1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET MEDICAID REIMBURSEMENT

EXPENDITURES July 1, 2021 - June 30, 2022

			July	EXPENDITO 1. 2021 - Ju	ine 30, 2022					MEDICAID I	REIMBURSEMEN FUND NO: 26
NOTE: ROL	and each entry to the nearest dollar amou	ınt.	oury	1, 2021 00	ine 30, 2022						10ND NO. 20
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	I 500	600	1 700	1 800
i		i i	-	I	i	Purchased	Supplies	Capital		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_	Retirement	Judgment	Transfers
1  512	Elementary School Program		-			1					
2  515	Secondary School Program			I		I			1		
3  517	Alternative School Program			I	1	I					
4  519	Vocational-Technical Program					I		I			I
5  521	Special Education Program	320,000	410,000	300,000	110,000	1					
6  522	Special Education Preschool Program	1 1		I	1	1					l
7  524	Gifted & Talented Program	1 1				1		l			l
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program					L					
11  542	Adult School Program					L					
12  546	Detention Center Program					L					
13		1//////////////////////////////////////	.11111111111	///////////////////////////////////////		\ \ \ \					
14  500	TOTAL INSTRUCTION	320,000	410,000	300,000	110,000	L					
15		1//////////////////////////////////////	.11111111111	//////////////////////////////////////		<u> </u>					
16  611	Attendance-Guidance-Health Program					L					
17  616	Special Education Support Services Pro	90,000				L					
18		1//////////////////////////////////////	.11111111111	//////////////////////////////////////	<u> </u>	///					
19  621	Instruction Improvement Program					I					
20  622	Educational Media Program					I					
21  623	Instruction-Related Technology Program	n				1					
22  631	Board of Education Program				1	1					
23  632	District Administration Program				1	1					
24		1//////////////////////////////////////	.11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	111					
25  641	School Administration Program										
26		1//////////////////////////////////////	.11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	111					
27  651	Business Operation Program										
28  655	Central Service Program										
	Administrative Technology Services Pro	1			1	<u> </u>					
30  661	Buildings-Care Program(Custodial)	1 1				<u> </u>					
31  663	Maintenance Non-Student Occupied Build					<u> </u>					
32  664	Maintenance Student Occupied Buildings	3			1	<u> </u>					
33  665	Maintenance - Grounds					<u> </u>					
34  667	Security Program	1 1			1	<u> </u>					
35		1//////////////////////////////////////	.11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>					
36  681	Pupil - To School Trans. Program	1 1				<u> </u>					
37  682	Pupil - Activity Trans. Program					<u> </u>					
38  683	General Transportation Program	1 1		1	1	1					
39		1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111					

S.D.E BUDGET

EXPENDITURES MEDICAID REIMBURSEMENT

MEDICAID REIMBURSEMENT

FUND NO: 260

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

410,000|

410,000|

410,000|

410,000|

EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	1 700	I 800 I
			1	1	Purchased			Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	•	Transfers
39  691  Other Support Services Program	1		i	1	1	1		i		1 1
40	1//////////////////////////////////////	(11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	,	<del> </del>
41  600   TOTAL SUPPORT SERVICES	90,000		1	1	I	1		1	1	T I
42	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			'	,	<del></del>
44  710  Child Nutrition Program				1		[ ]		1	1	
45  720  Community Services Program				1	Ī	1 1			1	1 1
46  730  Enterprise Operations					T					T I
47  740  Student Activity Program					T					T I
48	1//////////////////////////////////////	(//////////////////////////////////////			////					
49  700   TOTAL NON-INSTRUCTION				1	T			1		1
50	1//////////////////////////////////////	(//////////////////////////////////////		.//////////////////////////////////////	////					·
51  810  Capital Assets-Student Occupied	1		1	1	1			1		1 1
52  811  Capital Assets-NonStudent Occupied	1			1	1			1		
53	1//////////////////////////////////////	(11 <u>     </u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	. / / / <del>/ / / / / / / / / / / / / / / /</del>	1111					
54  800   TOTAL CAPITAL ASSET PROGRAMS				1	1	1		1		<u> 1                                   </u>
155	1//////////////////////////////////////	(11111111111			<u> </u>					
56  911  Debt Services Program - Principal	1				1	1				<u> 1 1                                 </u>
57  912  Debt Services Program - Interest					1					
58  913  Debt Services Program-Refunded Debt					1					1
59  920  Transfers Out					1					
160	1//////////////////////////////////////	(111111111111			1111					
61  900   TOTAL OTHER SERVICES					1					
62	1//////////////////////////////////////	(111111111111		.11111111111	1111					
63    TOTAL EXPENDITURES	410,000	410,000	300,000	110,000	0	1		1		1
64    (Lines 14+41+49+54+61)					1					
65					1					1
66					T	1		1		1
67			1							
68	1////////									
[69]										
<u> </u> 70			1							
71			<u>l</u>							
<u> </u> 72			1							
73   BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			1							
			L						The t	total on line 77 mu:
the total on line 81.										
76   Revenues + Transfers In	410,000									
177   TOTAL REVENUES (LINES 75 + 76)	410,000	410,000	)							
<u> </u>   78			1							

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR   PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals  Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	17,500  ******	28,500 40 429000	Other County	1	1	
2		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		42		1	1	
4 411200 Taxes - Supplemental		43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		<u> </u> 45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition		47 431600	Tuition Equivalency		1 1	
9 411700 Taxes - Migrant		48 431800	Benefit Apportionment		1 1	
10 411900 Taxes - Other		49 431900	Other State Support		1 1	
11 412100 Taxes - Plant Facility			Driver Education Program		1 1	
12 412500 Taxes - Bond & Interest			Professional Technical Program	1		
13    TOTAL TAXES	*****		Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes			Revenue in Lieu of/Tax Replacement		1	
15			Other State Revenue		1	
16 414100 Tuition From Individuals			TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho					1	
18 414300 Tuition From Out of State Districts					1	
19			Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments			Direct Restricted Federal		1	
21		60 445100	Title I - ESEA		1	
22 416100 School Food Service		61 445200	Title VI, ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.		62 445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales		63 445400	Adult Education		1	
25		64 445500	Child Nutrition Reimbursement		1 1	
26 417100 Admissions/Activities			IDEA Part B (School Age & Preschool)		1 1	
27 417200 Bookstore Sales			Other Indirect Federal Programs	90,115	77,6261	
28 417300 Clubs, Org. Dues, Etc.		67 448200	Impact Aid - P.L. 874		1 1	
29 417400 School Fees & Charges			TOTAL FEDERAL	90,115	******	77,62
30 417900 Other Student Revenues					1 1	
31		70 451000	Proceeds: Bonds, Capital Leases et.al.	.	1 1	
32 418100 Community Service		71 453000	Sale of Fixed Assets		1 1	
33			TOTAL OTHER		******	
34 419100 Rentals			1	1		
35 419200 Contributions/Donations			TOTAL REVENUES	90,115	******	77,62
36 419300 Transportation Fees			<u> </u>	1	<u> </u>	
37 419900 Other Local		76 460000	TRANSFERS IN	1	1 1	
38    TOTAL OTHER LOCAL	*****					
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000	TOTAL BALANCE + REVENUES + TRANSFER	107,615	******	106,12
			(Lines 1 + 74 + 76)		I i	

# S.D.E BUDGET EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

July 1, 2021 - June 30, 2022

	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700     Insurance-	800
		D	Decident		   D6:+-			_	•		   m
	Functions/Programs	Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transiers
	ntary School Program	15,000									
	dary School Program									<u> </u>	
	native School Program								<u> </u>		
	ional-Technical Program	= 111									
	al Education Program	73,146	51,794	31,000	20,794						
	al Education Preschool Program			<u> </u>							
	d & Talented Program			1							
	scholastic Program			1							
	l Activity Program										
	r School Program										
	School Program										
12  546  Detent	tion Center Program			1							
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///					
14  500  TOTAL	INSTRUCTION	88,146	51,794	31,000	20,794						
15		1111111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	\ \ \ \					
16  611  Attend	dance-Guidance-Health Program										
17  616  Specia	al Education Support Services Prg										
18	1	///////////////////////////////////////	11111111111	///////////////////////////////////////		\ \ \					
19  621  Instr	uction Improvement Program			1	l				1	1	l
20  622  Educat	tional Media Program			1	I					1	
21  623  Instro	uction-Related Technology Program			I	I				1		
22  631  Board	of Education Program			I					1		
23  632  Distr:	ict Administration Program			I							
24		111111111111	11111111111	111111111111	111111111111	111					
25  641  School	l Administration Program					1	1 1		1	1 1	I
1261 1		111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
27  651  Busine	ess Operation Program			1		1	1 1		1	1 1	
	al Service Program			I	1	1			i	i i	I
	istrative Technology Services Prg			I	1	1	I I		i	I I	1
	ings-Care Program(Custodial)			I	 I	<u>.                                      </u>			Ī	<u> </u>	 I
	enance Non-Student Occupied Build			I	 I	<u>.                                      </u>			Ī	<u> </u>	 I
	enance Student Occupied Buildings			1	1	1	<u> </u>		1		1
	enance - Grounds			I	<u> </u>	1			Ī		1
	ity Program		50,826	42,500	8,326	1	<u> </u>		1	<u> </u>	<u> </u>
34  007  Secul.		111111111111				•			1		
	- To School Trans. Program			1		1			1	1	
	- Activity Trans. Program	<u> </u>		1	<u>1                                    </u>	1	<u> </u>		1	1 1	<u> </u>
				1	<u> </u>	1	<u> </u>		1	1 1	l
38  683  Genera	al Transportation Program			<u> </u>	<u> </u>	\ \ \			1		

S.D.E BUDGET

EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

200

300

| 400

| 500 |

600

700

FUND NO: 261

800

July 1, 2021 - June 30, 2022

100

|Prior Year | Proposed |

90,115|

17,500| 107,615| 104,373|

1,753|

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pri

|79|

|80|

|Total Appropriation

  Ln  Code	Functions/Programs		Budget	   Salaries			Supplies   Materials			Insurance-	
	Other Support Services Program	l Daagee	Daagee		1	1				oudgment	
401		111111111111111111111111111111111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111					<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	50,826				1	ı	1	1	1 1
42	TOTAL BOTTOKT BEKVICED	111111111111111111111111111111111111111				•					<u> </u>
	Child Nutrition Program	1		1	1	1	1	ı	1	1	1 1
	Community Services Program	1		1	1	I	1	1		1	1 1
	Enterprise Operations	1		I	1	I	1			1	1 1
	Student Activity Program	1		I	1	I	1			1	1 1
48		1111111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111					<u> </u>
49  700	TOTAL NON-INSTRUCTION	1		1	1	1	1	ı	1	1	1
50	TOTTLE NON INCINCOTION	111111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111			-	-1	<u> </u>
	Capital Assets-Student Occupied	1		1	1	1	1	ı	1	1	1
	Capital Assets-NonStudent Occupied	1		I	1	I	1		1	1	1 1
531		1111111111111		11111111111	<u>'</u>	111				ı	<u> </u>
	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	ı	1	1	1 1
1551	TOTAL CALIFIE HOUSE TROOTERS	111111111111111111111111111111111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111					<u> </u>
	Debt Services Program - Principal	1		1	1	1	1	ı	1	1	1
	Debt Services Program - Interest	1		1	1	1	1	l	1	1	1 1
	Debt Services Program-Refunded Debt	1		1	1	1	1	1	1	1	1 1
	Transfers Out	1,969	1,753	i i	1	I	1		1	1	1,753
60		1//////////////////////////////////////			<u>, , , , , , , , , , , , , , , , , , , </u>	111					1 1/7551
61  900	TOTAL OTHER SERVICES	1,969			1	1	1	ı	1	1	1,753
62	TOTAL OTHER BERVICES	1//////////////////////////////////////		•	<u>, , , , , , , , , , , , , , , , , , , </u>	111					1 1/7551
631	TOTAL EXPENDITURES	90,115					1	ı	1	1	1,753
64	(Lines 14+41+49+54+61)	1 30,1101	101,070	1	1 23,120	I	1	· 	i		1 1
65	(Bines 11/11/15/51/01)	1		I	1	I	1	1	1	1	1 1
661	1			i i	1	i i	1		1	1	1 1
67	1			i I	1	1	1	1	1	1	1
68	1	11111111111									
69	1			I							
70	1	1		i i							
71	1			<u></u> 							
72	1			<u></u> 							
73	BUDGET SUMMARY			<u>-</u>						RIIDGET	SUMMARY:
74	Boboli Borranti			<u></u> 						DODGET	DOLL'IMICI .
	Beginning Fund Balance	17,500	28,500	<u>_L</u> I						The t	otal on line 77 mus
	on line 81.	1 1,5001	20,300	L						ille t	Ocar On Time // Mus
76	Revenues + Transfers In	90,115	77,626	: I							
77	TOTAL REVENUES (LINES 75 + 76)	1 107,615									
7 7	1014P VEADMORS(PINES \2 ± \0)	1 107,013	100,120	<u>'1</u>							
1/01		I .		<u></u>							

FUND NO: 263

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1	=	48 431800	Benefit Apportionment			
0 411900 Taxes - Other	1		=	49 431900	Other State Support			
.1 412100 Taxes - Plant Facility	1	1 1	=	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		1 1	-		Professional Technical Program		l i	
3    TOTAL TAXES		*****	-		Lottery/Additional State Maintenance		l i	
4 413000 Penalty: Delinquent Taxes	1	1 1		53 438000	Revenue in Lieu of/Tax Replacement			
5	1		=	54 439000	Other State Revenue			
6 414100 Tuition From Individuals	İ	i i	-	1551430000	TOTAL STATE	İ	*****	
7 414200 Tuition From Districts in Idaho	1		=	56				
8 414300 Tuition From Out of State Districts	1		=	57				
9	1		=	58 442000	Indirect Unrestricted Federal			
0 415000 Earnings on Investments	1		=	59 443000	Direct Restricted Federal			
1	1		=	60 445100	Title I - ESEA			
2 416100 School Food Service	Ī		-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
3 416200 Meal Sales: Non-reimbur.	Ī		-	1621445300	Perkins III - Vocational Technical Ac	59,749	65,865	
4 416900 Other Food Sales	İ	i i	-	1631445400	Adult Education	i	i i	
25	İ	i i	-		Child Nutrition Reimbursement	İ	i i	
6 417100 Admissions/Activities	İ	i i	-	1651445600	IDEA Part B (School Age & Preschool)	İ	i i	
7 417200 Bookstore Sales	İ	i i	-	1661445900	Other Indirect Federal Programs	İ	i i	
8 417300 Clubs, Org. Dues, Etc.	İ		-		Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	İ	i i	-		TOTAL FEDERAL	59,749	*****	65,8
30 417900 Other Student Revenues	i	i i	-	1691	1	i	i i	
1	i		-		Proceeds: Bonds, Capital Leases et.al	. 1	1 1	
2 418100 Community Service	i		-		Sale of Fixed Assets	1	1 1	
3			-		TOTAL OTHER		*****	
4 419100 Rentals			-	1731				
5 419200 Contributions/Donations			-		TOTAL REVENUES	59,749	*****	65,8
6 419300 Transportation Fees		<u> </u>	=-	1751		1	<u> </u>	
7 419900 Other Local	i		<b>∃</b>		TRANSFERS IN	i	<u>.                                      </u>	
38    TOTAL OTHER LOCAL	1	*****	-	1771		Ī	1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	59,749	*****	65,8

#### S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

#### July 1, 2021 - June 30, 2022

			.Tu 1 vz 1	EXPENDITUR , 2021 - Jur						PERKINS III I	FUND NO: 263
NOTE - Pos	and each entry to the nearest dollar amoun	n+	oury r	, 2021 - Jul	le 30, 2022						FUND NO: 203
NOIE. ROU	EXPENDITURES	Prior Year	Proposed I	100	200	300	400	500	600	1 700	800
1 1	BATBABITORBS	11101 1001	1 DOCOCCU	100	200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement		Transfers
1  512	Elementary School Program	244900	Daagee	00101100	201101100	50171005	1140011410	023000		oudgment	1141151615
2  515	Secondary School Program	36,550	26,586	20,119	6,467				1	1	
3  517	Alternative School Program	1	15,584	11,475	,		I		i	i	i
4  519	Vocational-Technical Program	1 1			,				i	İ	i
5  521	Special Education Program	i i	i						i	İ	i
6  522	Special Education Preschool Program	l l							1		
7  524	Gifted & Talented Program		1						[		[
8  531	Interscholastic Program	[	1						1		1
9  532	School Activity Program	1	1						1	1	I
10  541	Summer School Program	1	1	1					1		1
11  542	Adult School Program	1	1						1		1
12  546	Detention Center Program	1	1						1		1
13		///////////////////////////////////////	1111111111111			( ) \					
14  500	TOTAL INSTRUCTION	36,550	42,170	31,594	10,576				1		
15		<u> </u>	<u> </u>			( ) \					
16  611	Attendance-Guidance-Health Program	23,199	23,695	18,259	5,436				1		
17  616	Special Education Support Services Prg										
18	1	1//////////////////////////////////////	///////////////////////////////////////			( ) \ )					
19  621	Instruction Improvement Program								1		
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program								1		
22  631	Board of Education Program								1		1
23  632	District Administration Program	1							1		1
24		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(					
25  641	School Administration Program										
26		1//////////////////////////////////////	<u> </u>		<u> </u>	(					
27  651				l					1		
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build								1		
32  664	Maintenance Student Occupied Buildings	1	I						1		<u> </u>
33  665	Maintenance - Grounds	<u> </u>							1		
34  667	Security Program	1	<u> </u>								
35	·	11111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	( ) )					
36  681	Pupil - To School Trans. Program	<u> </u>					<u> </u>		1		
37  682	Pupil - Activity Trans. Program	<u> </u>							1		
38  683	General Transportation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                       </u>	11111111111		\\					
39		111111111111111111111111111111111111111				<u> </u>					

S.D.E BUDGET

EXPENDITURES PERKINS III PROF TECH ACT

200

300

400

| Purchased | Supplies | Capital |

Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

500

600

Debt

700

|Insurance- |

FUND NO: 263

800

July 1, 2021 - June 30, 2022

100

|Prior Year | Proposed |

Budget

59,749|

59,7491

65,865|

65,865|

NOTE: Round each entry to the nearest dollar amount.

Functions/Programs

|Ln| Code |

|79|

|80| |81| |Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

39  691	Other Support Services Program	[ ]	1					I		1	I	ī
40		1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111						
41  600	TOTAL SUPPORT SERVICES	23,199	23,695	18,259	5,436		1	1	1	1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111						
44  710	Child Nutrition Program	1	1				1	1				1
45  720	Community Services Program	1	1				1	I				1
46  730	Enterprise Operations		1				1	1				1
47  740	Student Activity Program		1				1	1				1
48		1//////////////////////////////////////		11111111111	1111111111111	111						
49  700	TOTAL NON-INSTRUCTION		1				1	1	1			1
50		1//////////////////////////////////////		11111111111	1111111111111	111						
51  810	Capital Assets-Student Occupied		1				1	1	1			1
52  811	Capital Assets-NonStudent Occupied		1				1	1	1			1
53		1//////////////////////////////////////		11111111111	///////////////////////////////////////	\ \ \						
54  800	TOTAL CAPITAL ASSET PROGRAMS	1			1			1	1		1	1
55		1//////////////////////////////////////		11111111111	///////////////////////////////////////	\ \ \						
56  911	Debt Services Program - Principal											<u> </u>
57  912	Debt Services Program - Interest											<u> </u>
58  913	Debt Services Program-Refunded Debt											1
59  920	Transfers Out											1
60	1	1//////////////////////////////////////		11111111111	///////////////////////////////////////	\						
61  900	TOTAL OTHER SERVICES											<u> </u>
62	1	1//////////////////////////////////////		11111111111	///////////////////////////////////////	111						
63	TOTAL EXPENDITURES	59,749	65,865	49,853	16,012	l	1	I				1
64	(Lines 14+41+49+54+61)					l		1				1
65	1					l						1
66	1	1	1		1	l	1	I	[	1	T	1
67				-								
68		1//////////////////////////////////////										
69	1	1	1									
70	1		1	=								
71				=								
72	1		1	=								
73	BUDGET SUMMARY		1	=						BUDG	ET SUMMARY:	
74		1		<u>.</u>								
75	Beginning Fund Balance									The	total on line	77 mus
the total	on line 81.											
1761	Revenues + Transfers In	59,749	65,865									
77	TOTAL REVENUES (LINES 75 + 76)	59,749	65,865									
78												
				•								

# S.D.E BUDGET REVENUES TITLE 11A SUPP EFFECT INSTRUCT

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
un  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	26,850	0 40 429000	Other County		1	_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			1	_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment		1	
.0 411900 Taxes - Other			_	49 431900	Other State Support		1 1	=
.1 412100 Taxes - Plant Facility		<u> </u>	_	50 432100	Driver Education Program	1	<u> </u>	
2 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program		1 1	-
3    TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance		1 1	=
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1 1	=
5			=	54 439000	Other State Revenue		1 1	-
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho			=	56				
8 414300 Tuition From Out of State Districts			=	57				-
9			=	58 442000	Indirect Unrestricted Federal		1 1	-
0 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal		1 1	-
1			=	60 445100	Title I - ESEA			-
2 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Po	rm		-
3 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	:t		-
4 416900 Other Food Sales	i	i i	-	1631445400	Adult Education	i	i	-
5	i	i i	-	1641445500	Child Nutrition Reimbursement	i	i	-
6 417100 Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	i	i	-
7 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	i	143,202	-
8 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	i	i i	-
9 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	i	*****	143,
0 417900 Other Student Revenues	i	I I	_	1691	1	İ	i	-
1	i		_		Proceeds: Bonds, Capital Leases et.al	1	i	-
2 418100 Community Service	i		_		Sale of Fixed Assets		i	-
3			=		TOTAL OTHER		*****	-
4 419100 Rentals			=	73	1			
5 419200 Contributions/Donations	i I	<u>.                                      </u>	=	174	TOTAL REVENUES	i I	*****	143,
6 419300 Transportation Fees	i I	<u>.                                      </u>	=	1751		i I	1 1	
7 419900 Other Local	1		-		TRANSFERS IN	1	1 1	-
8    TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	[	*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)		*****	170,

# S.D.E BUDGET EXPENDITURES TITLE 11A SUPP EFFECT INSTRUCT

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the near	est dollar amount.	0411	1, 2021 - Ju	00, 2022						FUND NO: 2/1
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	i	-	İ	i I	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512  Elementary School Progr			İ					İ	I I	İ
2  515  Secondary School Progra			İ	İ	1	I		i	i i	i
3  517  Alternative School Prog	•		İ	İ				İ	i i	İ
4  519  Vocational-Technical Pr	ogram		İ					İ	i i	İ
5  521  Special Education Progr			İ	İ				İ	i i	İ
6  522   Special Education Presc	hool Program		İ	İ	1			İ	i	i
7  524  Gifted & Talented Progr	am		1			1		1	1	
8  531  Interscholastic Program	. [		1	1		1		1	1	1
9  532  School Activity Program			1					1		I
10  541  Summer School Program	1		I					1		
11  542  Adult School Program	1		I	1				1	1 1	1
12  546  Detention Center Progra	m		I	1				1		
13	1////////		///////////////////////////////////////	///////////////////////////////////////	///					
14  500  TOTAL INSTRUCTION			I	1	1			1	1 1	1
15	1////////	.//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
16  611  Attendance-Guidance-Hea	lth Program		I		I			1	1 1	1
17  616  Special Education Suppo	rt Services Prg		1							1
18	1////////		<u> </u>	<u> </u>	\ \ \					
19  621  Instruction Improvement	Program	156,660	75,000	21,660	60,000					
20  622  Educational Media Progr	am									
21  623  Instruction-Related Tec	hnology Program		L						1	
22  631  Board of Education Prog	ram		L							
23  632  District Administration	Program		L							
24	1//////////	.11111111111	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \					
25  641  School Administration P	rogram									
1261	1/////////	.11111111111	///////////////////////////////////////	//////////////////////////////////////	///					
27  651  Business Operation Prog	ram		I .							
28  655  Central Service Program			1	1					1 1	
29  656  Administrative Technolo	7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			1						
30  661  Buildings-Care Program(	Custodial)		I .							
31  663  Maintenance Non-Student	-		<u> </u>							1
32  664  Maintenance Student Occ	upied Buildings			1						
33  665  Maintenance - Grounds			1						1 1	1
34  667  Security Program			<u> </u>							
35	1/////////	.11111111111	<u> </u>	<u> </u>	<u> </u>					
36  681  Pupil - To School Trans	. Program		1							
37  682  Pupil - Activity Trans.			<u> </u>							
38  683  General Transportation			1	1	1					
39	1/////////		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111					

S.D.E BUDGET

EXPENDITURES TITLE 11A SUPP EFFECT INSTRUCT

|Prior Year | Proposed | 100 |

3,008|

-3,008|

159,026|

11,026|

170,052|

NOTE: Round each entry to the nearest dollar amount.

|79|

1801

|81|

|Total Appropriation

EXPENDITURES
July 1, 2021 - June 30, 2022

FUND NO: 271

800

1 1 1	EVLENDIIOKES	Pritor rear	rioposed	1 100	200	300	400	] 300	1 600	700	1 000 1
		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program							I	T	1	1 1
40		1//////////////////////////////////////	(1111111111	///////////////////////////////////////	///////////////////////////////////////	///					
41  600	TOTAL SUPPORT SERVICES		156,660	75,000	21,660	60,000	I	I	T	1	1
42		1//////////////////////////////////////	(11111111111	1111111111111	///////////////////////////////////////	///					
44  710	Child Nutrition Program	1 1			1	<u> </u>	1	I	1	1	1
45  720	Community Services Program						1	I	1	1	
46  730	Enterprise Operations				1		1		1	1	
47  740	Student Activity Program				1		1		1	1	
48	•	1//////////////////////////////////////		1111111111111	111111111111	111					
49  700	TOTAL NON-INSTRUCTION	1 1				<u> </u>	1	I	T	1	
50		1//////////////////////////////////////		1111111111111	111111111111	111					<u> </u>
51  810	Capital Assets-Student Occupied	1 1				<u> </u>	1	I	T	1	
52  811	Capital Assets-NonStudent Occupied	1 1		1			1	I	1	1	
53		1//////////////////////////////////////		1111111111111	111111111111	111					
54  800	TOTAL CAPITAL ASSET PROGRAMS	1 1				<u> </u>	1	I	T	1	
55		1//////////////////////////////////////		1111111111111	111111111111	111					<u> </u>
56  911	Debt Services Program - Principal	1 1				<u> </u>	1	I	T	1	
57  912	Debt Services Program - Interest	1 1					1	I	1	1	
58  913	Debt Services Program-Refunded Debt								Ī	1	
59  920	Transfers Out	3,008	2,366						T	1	2,3661
60		1//////////////////////////////////////	(1111111111	1111111111111	///////////////////////////////////////	///					
61  900	TOTAL OTHER SERVICES	3,008	2,366				I	I	1	1	2,366
62		1//////////////////////////////////////	(1111111111	1111111111111	///////////////////////////////////////	///					
63	TOTAL EXPENDITURES	3,008	159,026	75,000	21,660	60,000		I	1	1	2,366
64	(Lines 14+41+49+54+61)	1 1		1				I	1	1	1
65					1			I	1	1	T T
66					1				1	1	1 1
67		i i		1							
68		1//////////									
69											
70		1 1									
71											
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75   :	Beginning Fund Balance	I I	26,850	<del>_</del>						The t	otal on line 77
the total o		·		-							
76	Revenues + Transfers In	1 1	143,202	I							
77	TOTAL REVENUES (LINES 75 + 76)		170,052								
78		1 1		I							

200 | 300 | 400

500

600

700

#### REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	180,000	*****	778,000	40 429000	Other County			<u>L</u>
2		<u>l</u>		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				<u>L</u>
4 411200 Taxes - Supplemental				43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency				44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other		1		49 431900	Other State Support	1		<u>L</u>
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	<u>L</u>
12 412500 Taxes - Bond & Interest	1		•	51 432400	Professional Technical Program			<u>L</u>
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
.5			•	54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals			•	55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			•	56		1		
18 414300 Tuition From Out of State Districts			•	57		1		 
19			•	58 442000	Indirect Unrestricted Federal	1		 
20 415000 Earnings on Investments			•	59 443000	Direct Restricted Federal	1		 
21	i	i	•	60 445100	Title I - ESEA	i	1	= 
22 416100 School Food Service	379,328	i	•	61 445200	Title VI,ESEA-Innovative Practices Po	am	1	= 
23 416200 Meal Sales: Non-reimbur.	152,225	121,051			Perkins III - Vocational Technical Ad		1	= 
24 416900 Other Food Sales	i	i	•	1631445400	Adult Education	i	1	= 
25	i	i			Child Nutrition Reimbursement	785,410	1746,638	= 
26 417100 Admissions/Activities	i	i	•	1651445600	IDEA Part B (School Age & Preschool)	i	İ	_ 
27 417200 Bookstore Sales		i			Other Indirect Federal Programs	107,286	116,232	_ 
8 417300 Clubs, Org. Dues, Etc.		i			Impact Aid - P.L. 874	1		<u>-</u> 
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	892,696	*****	1862,8
30 417900 Other Student Revenues	i	i		1691	<u> </u>	1	İ	
31					Proceeds: Bonds, Capital Leases et.al	L.		<u>-</u> 
32 418100 Community Service		1			Sale of Fixed Assets			<u>-</u> 
33	<u> </u>	1		72 450000			*****	<u>-</u> 
34 419100 Rentals	42,121	42,121		1731		1		
5 419200 Contributions/Donations	12,121	12,121			TOTAL REVENUES	1466,370	*****	_   2026 <b>,</b> 0
36 419300 Transportation Fees	1 1	1		1751		1	1	. 2020/0
37 419900 Other Local	1	1			TRANSFERS IN	1	1	<u>_</u> 
38    TOTAL OTHER LOCAL	1 573 6741	*****	163,172			1	1	<u>.                                    </u>
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER		*****	<u> </u>

| (Lines 1 + 74 + 76)|

S.D.E BUDGET

EXPENDITURES FOOD SERVICES FUND

FUND NO: 290

EXPENDITURES

July 1, 2021 - June 30, 2022

1466,321| 2026,042|

778,000|

180,049| 1646,370|

|79|

|80|

|Total Appropriation

l I	EXPENDITURES	Prior Year	Proposed	100 	200 	300   Purchased	400     Supplies	500 Capital	600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
	Other Support Services Program	1		1	1	1	l I		1	1	
401		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
41  600	TOTAL SUPPORT SERVICES	1		1	1	1	1 1		I	1	
421		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				'	·
-	Child Nutrition Program	1466,321			1	914,558	839,366	260,000	I	12,118	
	Community Services Program	1		i	İ	1		,	i	1	
	Enterprise Operations	i		İ	i	İ			İ	İ	<u> </u>
	Student Activity Program	i		İ		İ			l	İ	<u> </u>
481	1	1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111				•	<u> </u>
49  700	TOTAL NON-INSTRUCTION	1466,321	2026,042	1		914,558	839,366	260,000	I	12,118	l l
50		1//////////////////////////////////////				(111					·
51  810	Capital Assets-Student Occupied			1		1	1		I	1	l I
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111	-				<del></del>
54  800	TOTAL CAPITAL ASSET PROGRAMS						1		1		
55		1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	-				<del></del>
56  911	Debt Services Program - Principal						1		I		
57  912	Debt Services Program - Interest			1					1		<u> </u>
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out			1					1		<u>l</u>
60	1	1//////////////////////////////////////	(111111111111			( ) / ) /					
61  900	TOTAL OTHER SERVICES										<u>l</u>
62	1	1//////////////////////////////////////	(111111111111			( ) / ) /					
63	TOTAL EXPENDITURES	1466,321	2026,042	1	1	914,558	839,366	260,000	1	12,118	l I
64	(Lines 14+41+49+54+61)										<u>l</u>
65	1										<u> </u>
66				1	1		1		1		I I
67				<u> </u>							
68	1	1//////////									
691	T			1							
70				<u>l</u>							
71	1			<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	180,000	778,000	<u>L</u>						The to	otal on line 77 must e
	on line 81.										
76	Revenues + Transfers In	1466,370									
77	TOTAL REVENUES (LINES 75 + 76)	1646,370	2804,042	<u>1</u>							
78				<u>l</u>							

FUND NO: 310

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2383,675	******	2487,52	7 40 429000	Other County			<u>L</u>
2			<u>L</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42	1	1		<u>L</u>
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			L
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Benefit Apportionment			L
10 411900 Taxes - Other			<u>L</u>	49 431900	Other State Support	39,418	35,706	<u>L</u>
11 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Driver Education Program	1		<u>L</u>
12 412500 Taxes - Bond & Interest	1435,257	936,094	<u>L</u>	51 432400	Professional Technical Program			<u>L</u>
13    TOTAL TAXES	1435,257	*****	936,09	4 52 437000	Lottery/Additional State Maintenance	1		<u>L</u>
14 413000 Penalty: Delinquent Taxes			L	153 438000	Revenue in Lieu of/Tax Replacement	1		<u>L</u>
<u> </u> 15			<u>L</u>	154 439000	Other State Revenue	1		<u>L</u>
16 414100 Tuition From Individuals			Ī	55 430000	TOTAL STATE	39,418	******	35 <b>,</b> 70
17 414200 Tuition From Districts in Idaho			l	56				
18 414300 Tuition From Out of State Districts			<u>L</u>	57		1		<u>L</u>
19			<u>L</u>	158 442000	Indirect Unrestricted Federal	1		<u>L</u>
20 415000 Earnings on Investments			<u>L</u>	159 443000	Direct Restricted Federal	1		<u>L</u>
21			l	60 445100	Title I - ESEA			
22 416100 School Food Service			Ī	61 445200	Title VI, ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales			Ī	63 445400	Adult Education	1		_
25			Ī	64 445500	Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities			Ī	65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales			Ī	66 445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.			Ī	67 448200	Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges			Ī	68 440000	TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues			_ 	1691	1	1		
31			Ī	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			I	71 453000	Sale of Fixed Assets	1		l
33	[		_ 	72 450000	TOTAL OTHER		*****	<del>-</del> 
34 419100 Rentals	[		_ 	73	1			
35 419200 Contributions/Donations	1		Ī	74	TOTAL REVENUES	1474,675	*****	971,80
36 419300 Transportation Fees			Ī	75		1	1	
37 419900 Other Local	1		_ 		TRANSFERS IN	1	1	_ 
38    TOTAL OTHER LOCAL	·	*****	_ 	77	1	1		
139 410000  TOTAL LOCAL (Line 13 + 38)	1435,257	*****	936,09	4   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	3858,350	*****	3459,32

S.D.E BUDGET

EXPENDITURES BOND REDEMP /INTEREST FUND

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1474,675|

2383,675|

1462,350|

1996,977| 3459,327|

EXPENDITURES
July 1, 2021 - June 30, 2022

	nd each entry to the hearest dollar amo   EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I		i i	- 	Ī		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			I	1		1 1		1	1	1 1
40		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					
41  600	TOTAL SUPPORT SERVICES			T			1		1		1
42		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					
44  710	Child Nutrition Program			T			1		1		1
45  720	Community Services Program	1	I	1					1		1
46  730	Enterprise Operations	1		1			1		1		<u>1</u>
47  740	Student Activity Program	1		1			1		1		<u>l</u>
48		1//////////////////////////////////////				(///					
49  700	TOTAL NON-INSTRUCTION	1		1			1		1		<u>1</u>
50		1//////////////////////////////////////				(///					
51  810	Capital Assets-Student Occupied	1		1			1		1		<u>1</u>
52  811	Capital Assets-NonStudent Occupied	1		1			1		1		<u>1</u>
53		1//////////////////////////////////////				(///					
54  800	TOTAL CAPITAL ASSET PROGRAMS	1		1			1		1		<u>l</u>
55		1//////////////////////////////////////				(///					
56  911	Debt Services Program - Principal	1280,000	1315,000	) [			1		1315,000		<u>l</u>
57  912	Debt Services Program - Interest	194,675	147,350	) [			1		147,350		<u>l</u>
58  913	Debt Services Program-Refunded Debt	1		1			1		1		<u>l</u>
59  920	Transfers Out	1		1			1		1		<u>l</u>
60		1//////////////////////////////////////				(///					
61  900	TOTAL OTHER SERVICES	1474,675	1462,350	) [			1		1462,350		<u>l</u>
62		1//////////////////////////////////////	<u> </u>			( ) / ) /					
63	TOTAL EXPENDITURES	1474,675	1462,350	)	1	1	1		1462,350		I I
64	(Lines 14+41+49+54+61)			1					1		<u>l</u>
65				1							<u>l</u>
66		1 1	l	I	1		1		1	1	
67				1							
68		1/////////									
691		1 1	l	I							
70				<u> </u>							
71				1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	2383,675	2487,527	<u>L</u>						The t	otal on line 77 must e
he total	on line 81.										
761	Revenues + Transfers In	1474,675	971,800	11							
77	TOTAL REVENUES (LINES 75 + 76)	3858,350	3459,327	<u>'1</u>							
781	1		1	I							

### Tule 1 2021 Tune 20 202

July 1, 2021 - June 30, 2022 FUND NO: 420 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET | PRIOR YEAR | |Ln| Code | Item Budget | Line Amount Totals |Ln| Code | Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 600,000| 925,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility 1146,520| 1146,5201 |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES 1146,520| 1146,520|52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 1146,5201 1146,520 |36|419300|Transportation Fees |75| |37|419900|Other Local |76|460000|TRANSFERS IN \*\*\*\*\* TOTAL OTHER LOCAL

1146,520| |400000|TOTAL BALANCE + REVENUES + TRANSFER |

(Lines 1 + 74 + 76)

1746,520| \*\*\*\*\*\*

2071,520

1146,520| \*\*\*\*\*\*

|39|410000| TOTAL LOCAL (Line 13 + 38)

#### S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

### July 1, 2021 - June 30, 2022

			- 1	EXPENDIT						LIMNI .	FACILITY FUN
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 42
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program					1					
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program					1					
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program					1					
8  531	Interscholastic Program										
9   532	School Activity Program	1				1			1		
10  541	Summer School Program	1		1		1	1				I
11  542	Adult School Program			1		I					
12  546	Detention Center Program			I	1	I			1		
13	-	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\\					
14  500	TOTAL INSTRUCTION			1	1	1	1		1	1	I
15	1	1111111111111	11111111111	111111111111		. \ \ \			•	•	
	Attendance-Guidance-Health Program	1 1	.,,,,,,,,,	1	1	1	1		1	1	I
	Special Education Support Services Prg	1 1		i	1	i	1		ı	1	
18			11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			1		
19  621	Instruction Improvement Program	1 1		1	1	1	1		1	1	I
1201 622	Educational Media Program	1 1		i	1	i i	1		I	1	1
21  623	Instruction-Related Technology Program	327,600		1	1	1	1		1		1
22  631	Board of Education Program	1 327,0001		1	1	1	1		1	1	I
	District Administration Program	1 1		1	1	1	1		1	1	I.
1241	· · · · · · · · · · · · · · · · · · ·	1111111111111		11111111111	11111111111	\ \ \				l	I
1251 641		1				1	1		1	1	ı
1261	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	\ \ \					
	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111			1			1	1	
	Business Operation Program			1	1	1			1	1	
28  655	Central Service Program			1	1	1			1	1	1
	Administrative Technology Services Prg	1 1		1	1	1	<u> </u>		1	1	1
30  661	Buildings-Care Program(Custodial)	<u> </u>		<u> </u>	1	1	<u> </u>		1		
31  663	Maintenance Non-Student Occupied Build								<u> </u>		
32  664	Maintenance Student Occupied Buildings	60,000	210,000		1	75,000		60,00		1	1
33  665	Maintenance - Grounds	1	85,000	1		1	60,000	25,00	0	1	
34  667	Security Program			1	1						
35	•	1//////////////////////////////////////	11111111111			. / / /					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program	1				1			1		
38  683	General Transportation Program										
39		1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	. / / /					

S.D.E BUDGET

EXPENDITURES PLANT FACILITY FUND

FUND NO: 420

EXPENDITURES
July 1, 2021 - June 30, 2022

1146,520| 1146,520|

925,000|

600,000| 1746,520|

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- 	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1		1							
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
41  600	TOTAL SUPPORT SERVICES	387,600	295,000	1		75,000	135,000	85,000	)	1	<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
44  710	Child Nutrition Program					1	1		1	1	
45  720	Community Services Program								1		
46  730	Enterprise Operations			1			1			1	<u> </u>
47  740	Student Activity Program			1	1		1			1	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
49  700	TOTAL NON-INSTRUCTION					1	1		1	1	
50		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
51  810	Capital Assets-Student Occupied	533,920	596,520	1	1	1	<u> </u>	596 <b>,</b> 520	)	1	<u> </u>
52  811	Capital Assets-NonStudent Occupied	1	30,000	1	1			30,000	)	1	
53		1//////////////////////////////////////	//////////////////////////////////////		111111111111111111111111111111111111111	111					
54  800	TOTAL CAPITAL ASSET PROGRAMS	533,920	626,520	I		1	1	626,520	)	1	
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
56  911	Debt Services Program - Principal	1				1	1			1	<u> </u>
57  912	Debt Services Program - Interest			1			1			1	<u> </u>
58  913	Debt Services Program-Refunded Debt			1			1			1	<u> </u>
59  920	Transfers Out	225,000	225,000								225,000
60		1//////////////////////////////////////	<u> </u>		1111111111111	<u> </u>					
61  900	TOTAL OTHER SERVICES	225,000	225,000								225,000
62	1	1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	111					
63	TOTAL EXPENDITURES	1146,520	1146,520	1	1	75,000	135,000	711,520	)	1	225,000
64	(Lines 14+41+49+54+61)										
65											
66		1			1	I	1		1	1	
67				<u>l</u>							
68		1////////									
69	I	1	l	I							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	600,000	925,000	<u>L</u>						The t	otal on line 77 must
the total	on line 81.										
76	Revenues + Transfers In	1146,520	1146,520	<u>11</u>							
77	TOTAL REVENUES (LINES 75 + 76)	1746,520	2071,520	<u>11</u>							
78		1	<u> </u>	1							
1701	Implication and a second section of the section of the s	1 1146 500	1146 500	1							

## REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 424 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget | Line Amount Totals |Ln| Code | Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 16,500| 74,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 115,000| 115,000| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 115,000| 115,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 115,0001 115,000 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN 225,000| 225,000 TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 356,5001 \*\*\*\*\* 414,000

(Lines 1 + 74 + 76)

S.D.E BUDGET

EXPENDITURES BUS DEPRECIATION

FUND NO: 424

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

|79|

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

315,000|

356,500|

41,500|

414,000|

414,000|

	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
139   591   Other Support Services Program	1 1		İ	_ 	Ī	İ	Purchased	Supplies	Capital	Debt	Insurance-	1
	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	39  691	Other Support Services Program			I	1		I		1	1	
	40	1	1////////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	41  600	TOTAL SUPPORT SERVICES			1	I		I	I	1		1
	42		1///////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	44  710	Child Nutrition Program			T	I			l	1		1
	45  720	Community Services Program			T	I				1		
	46  730	Enterprise Operations			T	I		I		1		
	47  740	Student Activity Program			T	1						1 1
	48		1//////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
	49  700	TOTAL NON-INSTRUCTION			T	T	1			1		
152   811   Capital Assets-NonStudent Occupied   315,000   414,000           414,000	50		1//////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
	51  810	Capital Assets-Student Occupied			1	1	1	<u> </u>	<u> </u>	1	1	<u> </u>
154   800   TOTAL CAPITAL ASSET PROGRAMS   315,000   414,000			315,000	414,000	0				414,000	)		<u> </u>
	53	1	1///////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
156   911   Debt Services Program - Principal	54  800	TOTAL CAPITAL ASSET PROGRAMS	315,000	414,000	0	I			414,000	)		1
157   912   Debt Services Program - Interest	55		1///////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
158   913	56  911	Debt Services Program - Principal			T	I			l	1		1
159   920	57  912	Debt Services Program - Interest			T	I						
	58  913	Debt Services Program-Refunded Debt			T	I		I		1		
61   900	59  920	Transfers Out			T	I				1		
	60		1////////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
63	61  900	TOTAL OTHER SERVICES			T	I			l	1		
164   (Lines 14+41+49+54+61)	62		1////////////////	(//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	63	TOTAL EXPENDITURES	315,000	414,000	0	I			414,000	)		
	64	(Lines 14+41+49+54+61)		I	T	1			l	1		1
	65				1	I		I		1		
68	66				I	1						<u> </u>
	67			I	1							
	68		11/1///////////////////////////////////									
	1691			I	1							
	70			I	1							
	71											
	72											
74	73	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
75     Beginning Fund Balance   16,500   74,000   The total on line 77 mus the total on line 81.   16	74				Ī							
the total on line 81.  76   Revenues + Transfers In   340,000  340,000   77    TOTAL REVENUES(LINES 75 + 76)   356,500  414,000	75	Beginning Fund Balance	16,500	74,000	I						The t	otal on line 77 mu
76   Revenues + Transfers In	the total				_							
77    TOTAL REVENUES(LINES 75 + 76)   356,500  414,000	76		340,000	340,000	0							
	77											
	78				1							