

P.O. BOX 83720
BOISE, 83720-0027


CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	_____*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	_____*
230-239	Special Project (Local)	_____*
240-249	Special Project (State)	_____*
250-289	Special Project (Federal)	_____*
290	Child Nutrition Fund	_____*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	_____*
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____*
430	Plant Facilities - School Bldg Main - Student Occupier	_____
	ENTERPRISE FUNDS	
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	_____
710/720	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

2020 - 2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

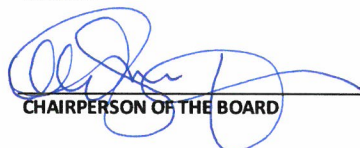
In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2021 and the Board of Trustees formally adopted this budget on June 10, 2021.



SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Brian Wallace
CONTACT PERSON (PLEASE PRINT)
brian.wallace@lakeland272.org
EMAIL ADDRESS
208-687-0431
PHONE NUMBER

SIGNED:



CHAIRPERSON OF THE BOARD

Lakeland Joint School District #272
SCHOOL DISTRICT/CHARTER NAME
June 10, 2021
DATE
Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	3,961,071	5,266,566	5,322,614	5,668,392	2,677,563	4,327,333	3,933,750	5,661,837
Local Tax Revenue	10,028,010	9,505,018	9,142,534	9,680,000	3,220,126	3,632,188	2,581,777	2,082,614
Other Local	444,971	387,294	340,000	270,000	940,380	762,683	960,174	590,872
County Revenue								
State Revenue	24,650,812	25,923,839	24,827,038	26,313,954	1,139,375	1,187,466	965,307	1,177,671
Federal Revenue	43,293	167,371	150,000	120,000	3,484,312	3,100,155	3,118,896	5,458,838
Other Sources	25,699	25,139	35,857	33,989	1,116,568	754,741	315,000	315,000
Totals	39,153,856	41,275,227	39,818,043	42,086,335	12,578,324	13,764,566	11,874,904	15,286,832
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	22,090,848	23,187,578	22,795,263	24,003,922	2,268,352	2,505,398	2,140,589	3,073,557
Benefits	6,933,746	7,474,733	7,680,306	8,270,715	662,307	824,655	774,855	985,030
Purchased Services	2,695,318	2,726,417	2,618,205	3,010,880	1,193,038	845,937	1,085,240	1,435,412
Supplies & Materials	1,233,295	1,222,372	1,145,539	1,360,660	1,481,085	1,209,430	1,556,396	1,875,582
Capital Outlay	56,443	324,123			612,530	651,905	938,920	1,405,520
Debt Retirement					1,494,710	2,482,284	1,474,675	1,462,350
Insurance & Judgments	146,127	148,319	161,240	175,579	17,717	8,235	9,772	12,118
Transfers (net)	731,514	528,166	90,000	90,000	521,253	250,139	260,857	258,989
Contingency Reserve								
Unappropriated Balances	5,266,566	5,663,519	5,327,490	5,174,579	4,327,333	4,986,584	3,633,600	4,778,274
Totals	39,153,856	41,275,227	39,818,043	42,086,335	12,578,324	13,764,566	11,874,904	15,286,832

2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2021 - 2022 213.00
 (Best 28 Weeks ADA - Units)

2. State Distribution Factor - Per Unit - 2021-2022 \$ \$ 29,542

3. Entitlement (line 1 x line 2) \$ 6,292,446

4. Salary Apportionment: 1st Reporting Period Units 213

(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.67947	\$50,927	\$50,614	\$ 14,821,633

5. Estimated Base Support (line 3 + line 4) \$ 21,114,079 431100

6. Add: Benefit Apportionment \$ 2,903,558 431800

7. Add: Approved Border Contracts \$ 431500

8. Add: Approved Exceptional Child Support \$ 431400

9. Add: Approved Tuition Equivalency \$ 431600

10. Add: Transportation Allowance \$ 1,307,250 431200

11. Adjustments \$

12. Total Estimated SDE State Support \$ 25,324,887
 (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:

(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 3437

14. Personal Property Tax Replacement Money from State Tax Commission \$ 57103

Total Revenue in Lieu of Taxes (line 13) 60,540 438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: Lakeland Joint School District School District Number: 272

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number: 272
School District Name: Lakeland Joint School District

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances		\$ 5,668,392	\$ 5,661,837	\$ 11,330,229
#39	Local Revenue		9,950,000	2,673,486	12,623,486
#41	County Revenue		-	-	-
#55	State Revenue		26,313,954	1,177,671	27,491,625
#68	Federal Revenue		120,000	5,458,838	5,578,838
#72	Other Sources		-	-	-
#76	Transfers*		33,989	315,000	348,989
	Totals		\$ 42,086,335	\$ 15,286,832	\$ 57,373,167

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$ 24,003,922	\$ 3,073,557	\$ 27,077,479
#63	200	Benefits	8,270,715	985,030	9,255,745
#63	300	Purchased Services	3,010,880	1,435,412	4,446,292
#63	400	Supplies & Materials	1,360,660	1,875,582	3,236,242
#63	500	Capital Outlay	-	1,405,520	1,405,520
#63	600	Debt Retirement	-	1,462,350	1,462,350
#63	700	Insurance & Judgments	175,579	12,118	187,697
#63	800	Transfers*	90,000	258,989	348,989
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	5,174,579	4,778,274	9,952,853
		Totals	\$ 42,086,335	\$ 15,286,832	\$ 57,373,167

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	5322,614	*****	5668,392	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental	8990,534	9520,000		43	431100	Base Support Program	19846,365	21114,079					
5	411300	Taxes - Emergency				44	431200	Transportation Support	1241,700	1307,250					
6	411400	Taxes - Tort	152,000	160,000		45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	5,000	5,000					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	2748,878	2903,558					
10	411900	Taxes - Other				49	431900	Other State Support	618,305	617,277					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES	9142,534	*****	9680,000	52	437000	Lottery/Additional State Maintenance	276,250	276,250					
14	413000	Penalty: Delinquent Taxes	60,000	60,000		53	438000	Revenue in Lieu of/Tax Replacement	60,540	60,540					
15						54	439000	Other State Revenue	30,000	30,000					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	24827,038	*****	26313,954				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	160,000	50,000		59	443000	Direct Restricted Federal	150,000	120,000					
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	150,000	*****	120,000				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	34459,572	*****	36383,954				
36	419300	Transportation Fees	100,000	100,000		75									
37	419900	Other Local	20,000	60,000		76	460000	TRANSFERS IN	35,857		33,989				
38		TOTAL OTHER LOCAL	340,000	*****	270,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	9482,534	*****	9950,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	39818,043	*****	42086,335				
								(Lines 1 + 74 + 76)							

S.D.E	BUDGET
	EXPENDITURES
	July 1, 2021 - June 30, 2022

BUDGET
EXPENDITURES

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	8773,349	8862,142	6461,745	2115,487	52,000	232,910				
2	515	Secondary School Program	8386,503	9048,728	6385,272	2003,731	379,425	280,300				
3	517	Alternative School Program	302,191	285,470	204,322	70,298	1,500	9,350				
4	519	Vocational-Technical Program										
5	521	Special Education Program	2208,761	3068,638	2099,099	961,539	3,000	5,000				
6	522	Special Education Preschool Program	54,660	106,641	78,218	28,423						
7	524	Gifted & Talented Program	2,000	1,100		1,100						
8	531	Interscholastic Program	1153,286	1204,074	540,665	145,949	428,460	89,000				
9	532	School Activity Program										
10	541	Summer School Program	28,988	600		600						
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////////////////////									
14	500	TOTAL INSTRUCTION	20909,738	22577,393	15769,321	5327,127	864,385	616,560				
15			////////////////////////////////////									
16	611	Attendance-Guidance-Health Program	1628,681	1573,194	1186,393	379,801	3,000	4,000				
17	616	Special Education Support Services Prg	795,939	885,466	569,090	189,676	118,000	8,700				
18			////////////////////////////////////									
19	621	Instruction Improvement Program	131,903	190,347	91,706	30,446	41,195	27,000				
20	622	Educational Media Program	303,230	372,958	237,322	124,136	10,000	1,500				
21	623	Instruction-Related Technology Program	505,060	556,508	349,082	140,426	20,000	47,000				
22	631	Board of Education Program	119,245	128,116			87,000	6,000			35,116	
23	632	District Administration Program	933,033	950,003	666,625	202,378	45,000	36,000				
24			////////////////////////////////////									
25	641	School Administration Program	2913,450	3126,336	2350,022	755,014		21,300				
26			////////////////////////////////////									
27	651	Business Operation Program	399,779	420,756	283,880	84,876	42,000	10,000				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	272,846	290,034	138,724	40,310	110,000	1,000				
30	661	Buildings-Care Program(Custodial)	2586,424	2507,461	663,254	338,560	1290,300	110,000			105,347	
31	663	Maintenance Non-Student Occupied Build	5,200	5,200			200	5,000				
32	664	Maintenance Student Occupied Buildings	860,008	1003,085	579,786	207,399	115,900	100,000				
33	665	Maintenance - Grounds	191,500	201,500			176,500	25,000				
34	667	Security Program	160,238	154,178	86,611	30,067	17,500	20,000				
35			////////////////////////////////////									
36	681	Pupil - To School Trans. Program	1679,049	1835,063	1032,106	406,999	61,900	316,500			17,558	
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program	35,230	44,158		13,500	8,000	5,100			17,558	
39			////////////////////////////////////									

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	13520,815	14244,363	8234,601	2943,588	2146,495	744,100			175,579	
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	90,000	90,000								90,000
160												
161	900	TOTAL OTHER SERVICES	90,000	90,000								90,000
162												
163		TOTAL EXPENDITURES	34520,553	36911,756	24003,922	8270,715	3010,880	1360,660			175,579	90,000
164		(Lines 14+41+49+54+61)										
165												
166	950	Contingency Reserve										
167		(5% of line 63)										
168												
169		TOTAL APPROPRIATION	34520,553	36911,756								
170		(line 63 + line 66)										
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	5322,614	5668,392								
the total on line 81.												
176		Revenues + Transfers In	34495,429	36417,943								
177		TOTAL REVENUES (LINES 75 + 76)	39818,043	42086,335								
178												
179		Total Appropriation	34520,553	36911,756								
180		Unappropriated Balance	5297,490	5174,579								
181		TOTAL APPROPRIATION (lines 79+80)	39818,043	42086,335								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	40,565	*****	105,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal	20,000	20,000					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	20,000	*****	20,000				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****	20,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	60,565	*****	125,000				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program	15,000	25,000			15,000	10,000				
140												
141	600	TOTAL SUPPORT SERVICES	15,000	25,000			15,000	10,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	15,000	25,000			15,000	10,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	40,565	105,000								
the total on line 81.												
176		Revenues + Transfers In	20,000	20,000								
177		TOTAL REVENUES (LINES 75 + 76)	60,565	125,000								
178												
179		Total Appropriation	15,000	25,000								
180		Unappropriated Balance	45,565	100,000								
181		TOTAL APPROPRIATION (lines 79+80)	60,565	125,000								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

FACILITIES
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	46,380	*****	60,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,500	*****	15,700				
36	419300	Transportation Fees				75									
37	419900	Other Local	17,500	15,700		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	17,500	*****	15,700	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	17,500	*****	15,700	400000		TOTAL BALANCE + REVENUES + TRANSFER	63,880	*****	75,700				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

FACILITIES
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	2,500	2,500				2,500				
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied	20,000	20,000					20,000			
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	20,000	20,000					20,000			
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	22,500	22,500				2,500	20,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	46,380	60,000								
the total on line 81.												
176		Revenues + Transfers In	17,500	15,700								
177		TOTAL REVENUES (LINES 75 + 76)	63,880	75,700								
178												
179		Total Appropriation	22,500	22,500								
180		Unappropriated Balance	41,380	53,200								
181		TOTAL APPROPRIATION (lines 79+80)	63,880	75,700								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BASE
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	150,000	*****	164,000		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	369,000	*****	410,000	
36	419300	Transportation Fees					75						
37	419900	Other Local	369,000	410,000			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	369,000	*****	410,000	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	369,000	*****	410,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	519,000	*****		574,000	
								(Lines 1 + 74 + 76)					

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BASE
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program	368,720	402,926	284,329	95,097	13,500	10,000				
140												
141	600	TOTAL SUPPORT SERVICES	368,720	402,926	284,329	95,097	13,500	10,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	368,720	402,926	284,329	95,097	13,500	10,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	150,000	164,000								
the total on line 81.												
176		Revenues + Transfers In	369,000	410,000								
177		TOTAL REVENUES (LINES 75 + 76)	519,000	574,000								
178												
179		Total Appropriation	368,720	402,926								
180		Unappropriated Balance	150,280	171,074								
181		TOTAL APPROPRIATION (lines 79+80)	519,000	574,000								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

LITERACY INTERVENTION
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	335,000	295,000		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	335,000	*****	295,000	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	335,000	*****	295,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	335,000	*****	295,000	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

LITERACY INTERVENTION
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	335,000	295,000	221,250	73,750						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	335,000	295,000								
177		TOTAL REVENUES (LINES 75 + 76)	335,000	295,000								
178												
179		Total Appropriation	335,000	295,000								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	335,000	295,000								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

PROF-TECH STATE
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	80,069	78,916		
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	80,069	*****	78,916	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	80,069	*****	78,916	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	80,069	*****	78,916	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

PROF-TECH STATE
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES										
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	80,069	78,916				78,916				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	80,069	78,916								
177		TOTAL REVENUES (LINES 75 + 76)	80,069	78,916								
178												
179		Total Appropriation	80,069	78,916								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	80,069	78,916								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

STATE TECHNOLOGY GRANT
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	320,000	*****	780,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	342,820	316,780					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	342,820	*****	316,780				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	342,820	*****	316,780				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	662,820	*****	1096,780				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

STATE TECHNOLOGY GRANT
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	510,000	510,000			75,000	435,000				
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	510,000	510,000			75,000	435,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	320,000	780,000								
the total on line 81.												
176		Revenues + Transfers In	342,820	316,780								
177		TOTAL REVENUES (LINES 75 + 76)	662,820	1096,780								
178												
179		Total Appropriation	510,000	510,000								
180		Unappropriated Balance	152,820	586,780								
181		TOTAL APPROPRIATION (lines 79+80)	662,820	1096,780								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

SAFE DRUG FREE SCHOOLS - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	53,000	50,875		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	53,000	*****	50,875	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	53,000	*****	50,875	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	53,000	*****	50,875	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

SAFE DRUG FREE SCHOOLS - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	53,000	50,875	42,000	8,875						
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	53,000	50,875	42,000	8,875						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	53,000	50,875								
177		TOTAL REVENUES (LINES 75 + 76)	53,000	50,875								
178												
179		Total Appropriation	53,000	50,875								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	53,000	50,875								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

LEADERSHIP STIPENDS
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support		270,394		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	270,394	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	270,394	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	270,394	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

LEADERSHIP STIPENDS
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		270,394	226,000	44,394						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In		270,394								
177		TOTAL REVENUES (LINES 75 + 76)		270,394								
178												
179		Total Appropriation		270,394								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)		270,394								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

MISC. GRANTS FUND
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	42,130	*****	34,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support		5,000					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue		10,000					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	15,000				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	17,000				
36	419300	Transportation Fees				75									
37	419900	Other Local		2,000		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****	2,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	2,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	42,130	*****	51,000				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC. GRANTS FUND
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	20,402									
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	42,133	17,000				17,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	42,130	34,000								
the total on line 81.												
176		Revenues + Transfers In		17,000								
177		TOTAL REVENUES (LINES 75 + 76)	42,130	51,000								
178												
179		Total Appropriation	42,133	17,000								
180		Unappropriated Balance	-3	34,000								
181		TOTAL APPROPRIATION (lines 79+80)	42,130	51,000								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE I, ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	71,000	*****	98,960	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA	790,658	789,257					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	790,658	*****	789,257				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	790,658	*****	789,257				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	861,658	*****	888,217				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE I, ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	146,192									
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	15,768	14,675								14,675
160			//////////									
161	900	TOTAL OTHER SERVICES	15,768	14,675								14,675
162			//////////									
163		TOTAL EXPENDITURES	846,199	811,457	534,425	219,557	15,000	27,800				14,675
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	71,000	98,960								
the total on line 81.												
176		Revenues + Transfers In	790,658	789,257								
177		TOTAL REVENUES (LINES 75 + 76)	861,658	888,217								
178												
179		Total Appropriation	846,199	811,457								
180		Unappropriated Balance	15,459	76,760								
181		TOTAL APPROPRIATION (lines 79+80)	861,658	888,217								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

ESSERF II
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES		760,354	165,000	33,000	262,354	300,000				
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES		1360,354	645,000	153,000	262,354	300,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In		1360,354								
177		TOTAL REVENUES (LINES 75 + 76)		1360,354								
178												
179		Total Appropriation		1360,354								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)		1360,354								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

IDEA PART B-SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	33,000	*****	100,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	792,792	798,011							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	792,792	*****	798,011						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	792,792	*****	798,011						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	825,792	*****	898,011						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES

IDEA PART B-SCHOOL AGE
FUND NO: 257

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			/									
41	600	TOTAL SUPPORT SERVICES										
42			/									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			/									
49	700	TOTAL NON-INSTRUCTION										
50			/									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			/									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			/									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	15,112	14,837								14,837
60			/									
61	900	TOTAL OTHER SERVICES	15,112	14,837								14,837
62			/									
63		TOTAL EXPENDITURES	819,698	854,307	606,500	207,970	5,000	20,000				14,837
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			/									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	33,000	100,000								
the total on line 81.												
76		Revenues + Transfers In	792,792	798,011								
77		TOTAL REVENUES (LINES 75 + 76)	825,792	898,011								
78												
79		Total Appropriation	819,698	854,307								
80		Unappropriated Balance	6,094	43,704								
81		TOTAL APPROPRIATION (lines 79+80)	825,792	898,011								

BUDGET SUMMARY:

The total on line 77

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

IDEA PART B-PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	21,493	21,653		
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	21,493	*****	21,653	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	21,493	*****	21,653	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	21,493	*****	21,653	
									(Lines 1 + 74 + 76)				

S.D.E	BUDGET
	EXPENDITURES
	July 1, 2021 - June 30, 2022

EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA PART B-PRESCHOOL

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		358								358
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES		358								358
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	21,493	21,653	15,700	5,595						358
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	21,493	21,653								
77		TOTAL REVENUES (LINES 75 + 76)	21,493	21,653								
78												
79		Total Appropriation	21,493	21,653								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	21,493	21,653								

BUDGET SUMMARY:
 The total on line 77

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

MEDICAID REIMBURSEMENT
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	320,000	320,000		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	320,000	*****	320,000	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	320,000	*****	320,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN	90,000		90,000	
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	410,000	*****	410,000	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MEDICAID REIMBURSEMENT
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	90,000									
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	410,000	410,000	300,000	110,000						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	410,000	410,000								
177		TOTAL REVENUES (LINES 75 + 76)	410,000	410,000								
178												
179		Total Appropriation	410,000	410,000								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	410,000	410,000								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE IVB-STDNT SPPT/ACADMC EN
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	17,500	*****	28,500		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	90,115	77,626		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	90,115	*****	77,626	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	90,115	*****	77,626	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	107,615	*****	106,126	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE IVB-STDNT SPPT/ACADMC EN
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES		50,826	42,500	8,326						
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	1,969	1,753								1,753
160												
161	900	TOTAL OTHER SERVICES	1,969	1,753								1,753
162												
163		TOTAL EXPENDITURES	90,115	104,373	73,500	29,120						1,753
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	17,500	28,500								
the total on line 81.												
176		Revenues + Transfers In	90,115	77,626								
177		TOTAL REVENUES (LINES 75 + 76)	107,615	106,126								
178												
179		Total Appropriation	90,115	104,373								
180		Unappropriated Balance	17,500	1,753								
181		TOTAL APPROPRIATION (lines 79+80)	107,615	106,126								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

PERKINS III PROF TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	59,749	65,865		
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	59,749	*****	65,865	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	59,749	*****	65,865	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	59,749	*****	65,865	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

PERKINS III PROF TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	23,199	23,695	18,259	5,436						
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	59,749	65,865	49,853	16,012						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	59,749	65,865								
177		TOTAL REVENUES (LINES 75 + 76)	59,749	65,865								
178												
179		Total Appropriation	59,749	65,865								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	59,749	65,865								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE 11A SUPP EFFECT INSTRUCT
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****	26,850	40	429000	Other County					
2						41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			143,202		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****	143,202	
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER			*****		
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES			*****	143,202	
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****	170,052	
								(Lines 1 + 74 + 76)					

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 11A SUPP EFFECT INSTRUCT
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES		156,660	75,000	21,660	60,000					
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	3,008	2,366								2,366
160			//////////									
161	900	TOTAL OTHER SERVICES	3,008	2,366								2,366
162			//////////									
163		TOTAL EXPENDITURES	3,008	159,026	75,000	21,660	60,000					2,366
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		26,850								
the total on line 81.												
176		Revenues + Transfers In		143,202								
177		TOTAL REVENUES (LINES 75 + 76)		170,052								
178												
179		Total Appropriation	3,008	159,026								
180		Unappropriated Balance	-3,008	11,026								
181		TOTAL APPROPRIATION (lines 79+80)		170,052								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

FOOD SERVICES FUND
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	180,000	*****	778,000		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service	379,328				61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.	152,225	121,051			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement	785,410	1746,638		
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	107,286	116,232		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	892,696	*****	1862,870	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals	42,121	42,121			73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	1466,370	*****	2026,042	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	573,674	*****	163,172	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	573,674	*****	163,172		400000	TOTAL BALANCE + REVENUES + TRANSFER	1646,370	*****		2804,042	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

FOOD SERVICES FUND
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES										
142			//////////									
144	710	Child Nutrition Program	1466,321	2026,042			914,558	839,366	260,000		12,118	
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION	1466,321	2026,042			914,558	839,366	260,000		12,118	
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	1466,321	2026,042			914,558	839,366	260,000		12,118	
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	180,000	778,000								
the total on line 81.												
176		Revenues + Transfers In	1466,370	2026,042								
177		TOTAL REVENUES (LINES 75 + 76)	1646,370	2804,042								
178												
179		Total Appropriation	1466,321	2026,042								
180		Unappropriated Balance	180,049	778,000								
181		TOTAL APPROPRIATION (lines 79+80)	1646,370	2804,042								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BOND REDEMP /INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	2383,675	*****	2487,527	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	39,418	35,706							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest	1435,257	936,094		51	432400	Professional Technical Program									
13		TOTAL TAXES	1435,257	*****	936,094	52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	39,418	*****	35,706						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	1474,675	*****	971,800						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	1435,257	*****	936,094	400000		TOTAL BALANCE + REVENUES + TRANSFER	3858,350	*****	3459,327						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BOND REDEMP /INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES										
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal	1280,000	1315,000						1315,000		
157	912	Debt Services Program - Interest	194,675	147,350						147,350		
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES	1474,675	1462,350						1462,350		
162			//////////									
163		TOTAL EXPENDITURES	1474,675	1462,350						1462,350		
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	2383,675	2487,527								
the total on line 81.												
176		Revenues + Transfers In	1474,675	971,800								
177		TOTAL REVENUES (LINES 75 + 76)	3858,350	3459,327								
178												
179		Total Appropriation	1474,675	1462,350								
180		Unappropriated Balance	2383,675	1996,977								
181		TOTAL APPROPRIATION (lines 79+80)	3858,350	3459,327								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

PLANT FACILITY FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	600,000	*****	925,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility	1146,520	1146,520		50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES	1146,520	*****	1146,520	52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	1146,520	*****	1146,520						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	1146,520	*****	1146,520	400000		TOTAL BALANCE + REVENUES + TRANSFER	1746,520	*****		2071,520					
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

PLANT FACILITY FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	387,600	295,000			75,000	135,000	85,000			
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied	533,920	596,520					596,520			
152	811	Capital Assets-NonStudent Occupied		30,000					30,000			
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	533,920	626,520					626,520			
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	225,000	225,000								225,000
160			//////////									
161	900	TOTAL OTHER SERVICES	225,000	225,000								225,000
162			//////////									
163		TOTAL EXPENDITURES	1146,520	1146,520			75,000	135,000	711,520			225,000
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	600,000	925,000								
the total on line 81.												
176		Revenues + Transfers In	1146,520	1146,520								
177		TOTAL REVENUES (LINES 75 + 76)	1746,520	2071,520								
178												
179		Total Appropriation	1146,520	1146,520								
180		Unappropriated Balance	600,000	925,000								
181		TOTAL APPROPRIATION (lines 79+80)	1746,520	2071,520								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	16,500	*****	74,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	115,000	115,000					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	115,000	*****	115,000				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	115,000	*****	115,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN	225,000		225,000				
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	356,500	*****	414,000				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied	315,000	414,000					414,000			
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS	315,000	414,000					414,000			
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	315,000	414,000					414,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	16,500	74,000								
the total on line 81.												
176		Revenues + Transfers In	340,000	340,000								
177		TOTAL REVENUES (LINES 75 + 76)	356,500	414,000								
178												
179		Total Appropriation	315,000	414,000								
180		Unappropriated Balance	41,500									
181		TOTAL APPROPRIATION (lines 79+80)	356,500	414,000								

BUDGET SUMMARY:

The total on line 77 must equal