

MARPLE NEWTOWN SCHOOL DISTRICT
Newtown Square, Pennsylvania
BUDGET & FINANCE COMMITTEE MEETING
October 12, 2021
Marple Newtown Board Room
MINUTES
Present

Board: Mrs. Alberti, Mr. Bilker, Mr. Dezzi, Mrs. Harvey, Mr. Siano, Mrs. Tomasco

Administration: Dr. Tina Kane, Dr. Joel DiBartolomeo, Mr. Joseph Driscoll, Mr. Jim Orwig, Mr. Jake Gallagher, Mrs. Gina Ross

Press: 0

Audience: 5

Call to order and Pledge of Allegiance

Mr. Bilker called the meeting to order at 6:34 PM, led the Pledge of Allegiance and turned the meeting over to Mr. Driscoll.

1. Additions to the Agenda

There were no additions to the agenda

2. Approval of the Minutes

With no further discussion, minutes were approved.

3. Bills for Payment

Mr. Driscoll asked to take to the full Board for approval:

A. Motion: To approve and authorize payment of General Fund. Note: Capital Fund/Capital Reserve/Food Service bills will be presented with the final voting agenda.

Will take to the full Board for approval

4. Financial Reports

Mr. Driscoll asked to take to the full Board for approval:

A. Motion: To approve the monthly Financial Reports for August, informational for September and Budget Transfers.

Any questions please email Mr. Driscoll

Will take to the full Board for approval

5. Tax Appeal

Mrs. Chandless asked to take to the full Board for approval:

Motion: To authorize and direct the Solicitor to finalize resolution on Folio 25-00-0364-54 real estate tax assessment appeal as follows:

2021 - \$960,000.00 assessment/\$960,000.00 fair market value

This proposed resolution is a decrease of \$110,320.00 below the 2021 assessment and yields a tax dollar loss of approximately \$1,210.00 to our District for tax year 2021.

Mr. Driscoll advised the Board that there may be more at the end of the month.

Will take to the full Board for approval

6. 2022-2023 Budget Process

- Timeline
- Act 1 Index
- Budget Process

Mr. Driscoll explained the following:

- Will start in November to prepare
- Index 3.4%, official
- May not be any Special Ed exceptions
- Could vote on a resolution no to exceed Index

7. June 30, 2021 Audit

Mr. Driscoll explained that the audit will be delivered in November

8. New Business

There was none

9. Public Comment

There was none

10. Adjournment

Mr. Bilker adjourned the meeting at 6:40 PM.