



A Note from the President of the Board, Susan Griesse

Dear Friends,

As president of the Hamlin Robinson School Board of Trustees, I have the honor and privilege to work with a group of volunteer trustees who are passionate about and dedicated to Hamlin Robinson School. Because of

their enthusiasm and wisdom, and with the guidance of Stacy Turner, our Head of School, HRS has never been stronger than it is today. The will of the organization to adapt to meet new challenges and needs, while still preserving what is unique and special to HRS, is ever present. It speaks volumes to the flourishing nature of our school.

With a commitment to excellence and a passion for teaching students who struggle to learn how to read, the faculty and staff innovate and collaborate, and our students are the recipients of their hard work and dedication. There is a resounding desire for continuous improvement and advancing the mission.

This year, faculty, staff, parents, grandparents, trustees, alumni, and

friends made gifts to Hamlin Robinson School through in-kind contributions, volunteer hours, and monetary support. The 2020-21 Annual Report includes financial contributions made to the school from **July 1, 2020 through June 30, 2021**.

I would like to extend my gratitude to every member of our community for their gifts of support. Thanks to all of you, our accomplishments are many and our school is thriving. Thank you for your steadfast belief in our mission, for your generous financial support, and for helping secure the future of Hamlin Robinson School.

With gratitude,

Susan Griesse

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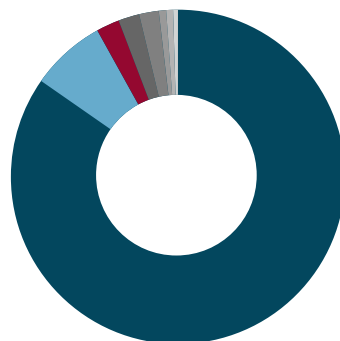
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2020-2021 OPERATING REVENUES

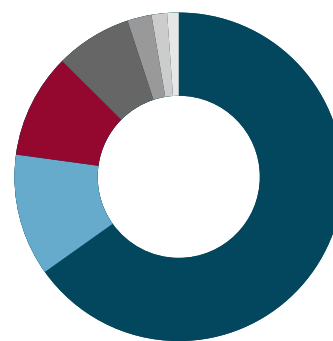
(Not including Capital Campaign)



84.9% Gross Tuition
9.2% Annual Fundraising
1.7% Learning Center Programs
1.6% Reinvested Endowment Earnings
1.5% Summer Programs
0.5% Auxiliary Programs
0.4% After School Programs
0.2% Other Income

2020-2021 OPERATING EXPENSES

(Not including Capital Campaign)



60.3% Salaries, Taxes, Benefits
12.7% Administrative/General Expenses
12.6% Educational Program Expenses
9.6% Financial Aid Grants
2.9% Technology
1% Auxiliary Program Expenses
0.9% Fundraising



phil·an·thro·py

/noun/

The practice of giving to make life better for other people.

CAPITAL CAMPAIGN

\$5,804,765

Capital Campaign Gifts + Pledges
(July 1, 2020 - June 30, 2021)

\$108,064

Capital Campaign Expenses
(July 1, 2020 - June 30, 2021)

ENDOWMENTS *Balance on June 30, 2021*

\$3,231,018

Financial Aid
Endowment

\$342,650

Fortin Family Endowment for
Professional Development

\$483,286

Joan Beauregard Endowment for
Discovery and Enrichment

\$280,703

Endowment Contributions
(July 1, 2020 - June 30, 2021)

This Report to Donors includes gifts made from July 1, 2020 through June 30, 2021.

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Thank you!