



**MEETING AGENDA**

*The mission of Eden Prairie Schools is to inspire each student to learn continuously so they are empowered  
To reach personal fulfillment and contribute purposefully to our ever-changing world.*

**1. CONVENE - 6:15 PM** *The Regular Workshop will immediately follow the Special Business Meeting.*

School Board Members - Karla Bratrud, Aaron Casper, Debjyoti "DD" Dwivedy, Kim Ross, Adam Seidel, Charles "CJ" Strehl

**2. Welcome "Newly" Elected and Appointed Board Members**

**3. Operating Levy Conversation**

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**4. "NEW" Policy Introductions**

**5. Review of Board Treasurer's Annual Report**

**6. Staff Appreciation Message - Discussion**

**7. Community Linkage Committee:**

A. Identify Topics for Inspiring News

B. Measurement that Matters - *Draft*

1) 3rd Grade

2) Graduation

**8. April 2022 Scheduling Dates for the final "Tools of Cultural Proficiency" Training**

**9. Work Plan Changes Document**

**10. 2020-21 School Board Annual Work Plan**

**11. Confirm Agenda for next Board Workshop**



# Levy Conversation

November 8, 2021



**EDEN PRAIRIE SCHOOLS**

*Inspiring each student every day*

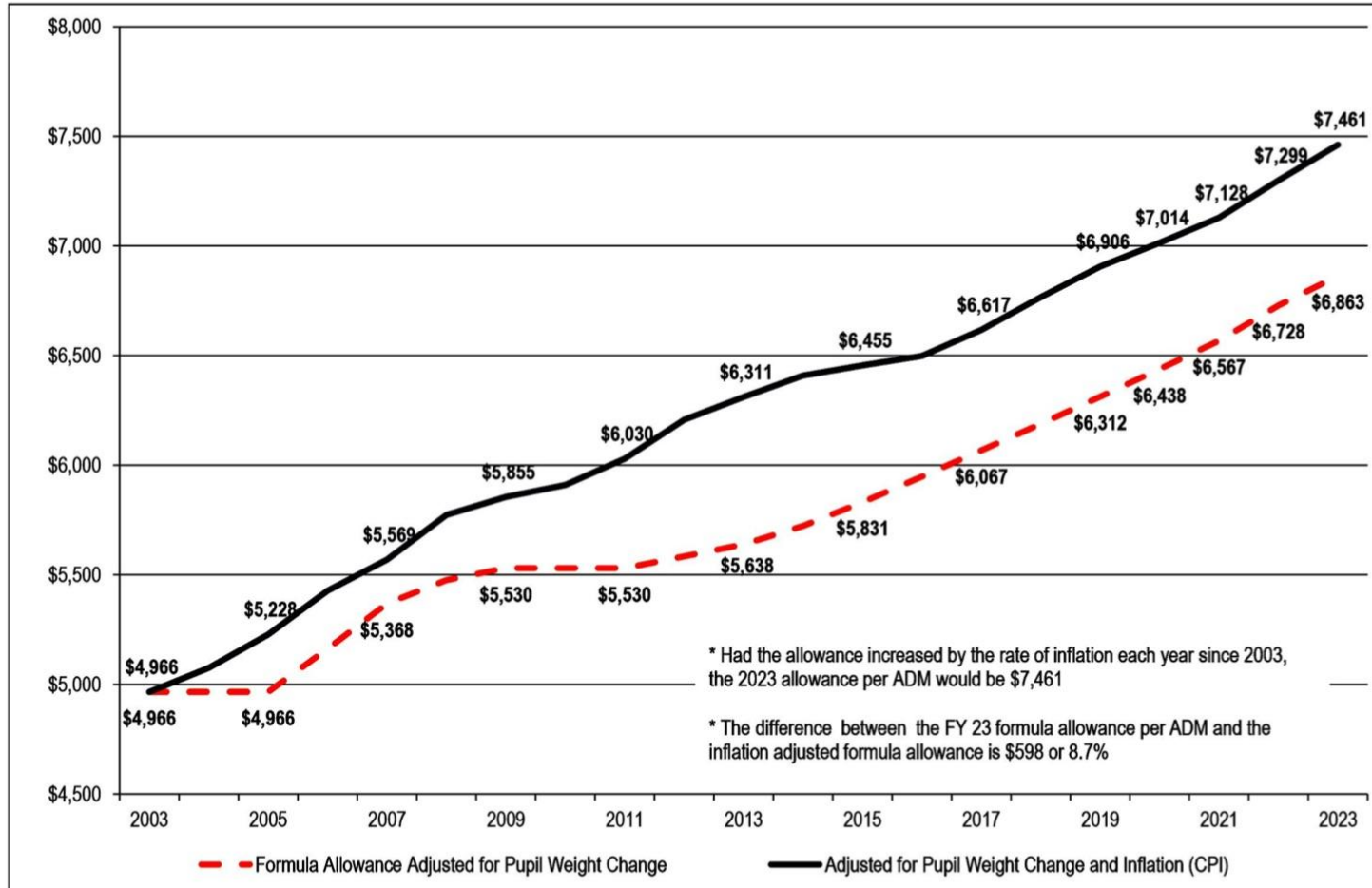
# What are Levy Referendums

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- Levies - Funds approved by local residents to support the school district.
  - a. Operating Levies
    - i. Funds used to provide additional funding for critical school operations such as; classroom supplies, instructional materials, student support programs, staff and more.
  - b. Capital Project Levies
    - i. Funds used to provide sustainable, ongoing funding for our current technology devices, infrastructure, and technology support for our students and staff



# Education Funding



Source: MDE Inflation Estimates, July 2021

AMSD Association of Metropolitan School Districts

EHLERS



EDEN PRAIRIE SCHOOLS

# Voter Approved Referendums

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- Operating Levy
  - Passed in November 2014
  - Expires June 30, 2025
  - Includes an annual inflationary increase
  - Generates approximately \$16.2 million per year (FY23)
- Capital Projects Levy (Technology)
  - Passed in November 2013
  - Expires June 30, 2025
  - Generates approximately \$7.9 million per year (FY23)



# Benefits of Approved EP Levy

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## Operating Levy

- K-1 Class Sizes
- Interventionists Across K-6
- Programs, Opportunities, and Staff at MS and HS
- Directly Supporting the ENDS
- Directly Supporting our Mission to Inspire Each Student
- Personalized Learning Support
- Stability of Programming and 21st Century Learning

## Capital Projects Levy

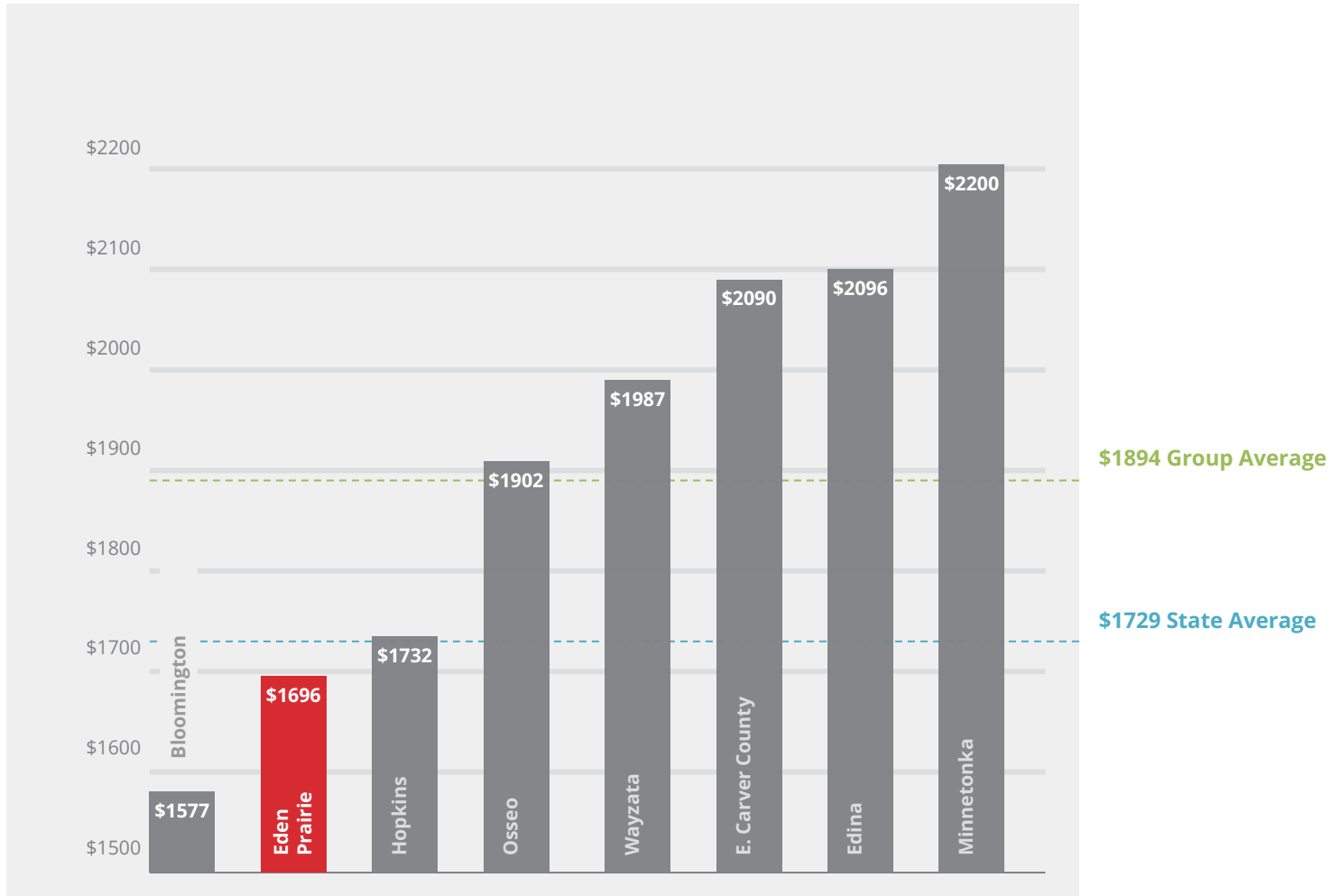
- Absolutely mission critical during the pandemic
- Allowed us to immediately continue instruction and support learning when most districts could not.
- Funds:
  - All student devices that help with instruction.
  - All technology infrastructure that is vital to operations and learning
  - All staff devices and interactive technologies across the district
  - Technology staff



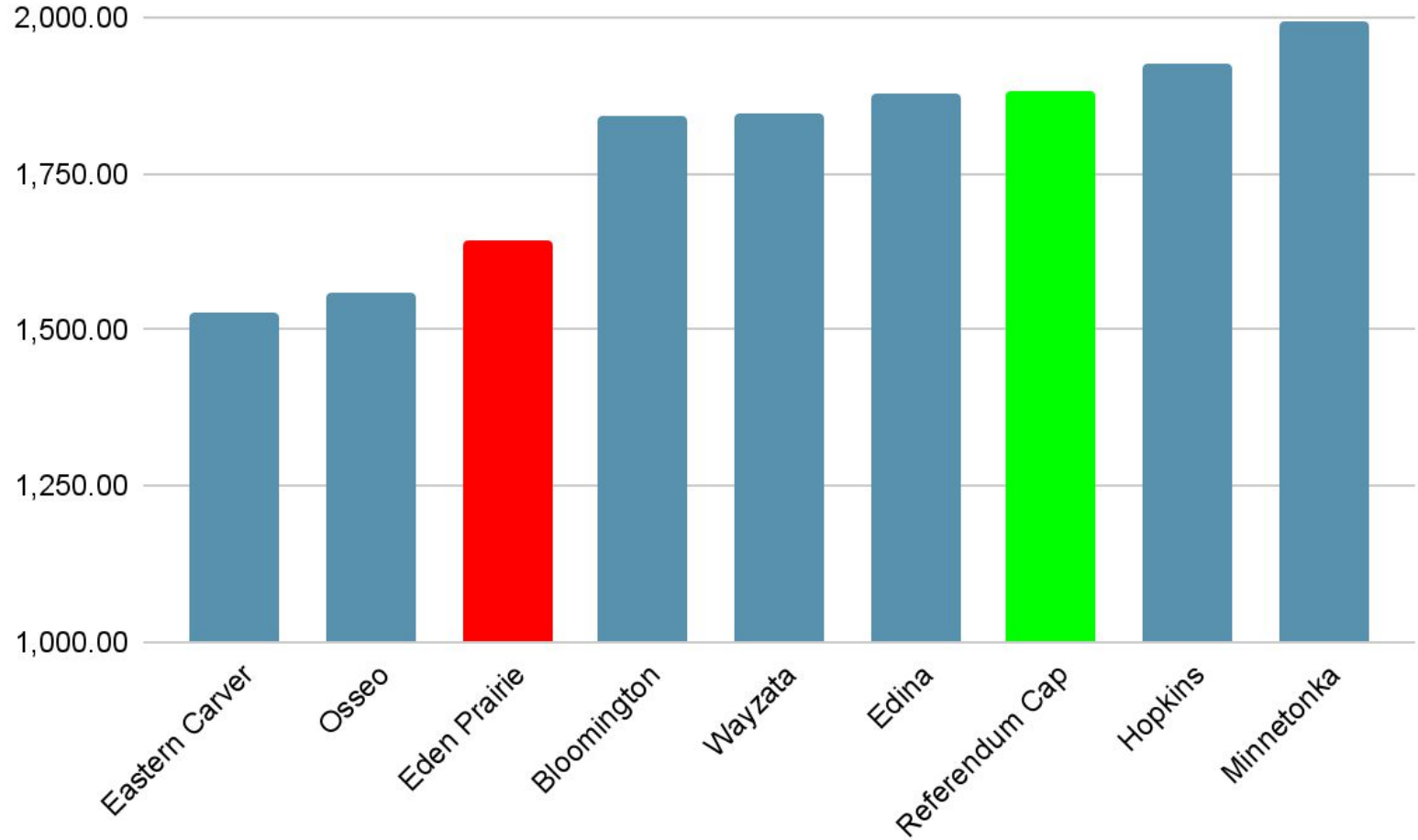
# Fiscal Stewardship

## Eden Prairie School District

Total School Property Taxes, Payable 2020, on a Home with an Estimated Market Value of \$400,000



# Other ISD Referendum Amounts





# Election Timing

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- Must hold election in the month of November
- Could be calendar year 2022, 2023, or 2024
- Board decision by June 2022 at the latest



# Options before Expiration

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## Both Levies:

- 2022-Revoke and Replace
- 2023-Renew, Revoke and Replace
- 2024-Renew, Revoke and Replace
- 2025-Expire



# Options before Expiration

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- Capital Projects Levy (Technology)
  - Renewal
    - Property taxes would remain the same
    - Voter approval would extend the levy for 10 years



# Options before Expiration

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- Operating Levy
  - Revoke and Replace (2022, 2023, 2024)
    - Currently \$239.13 per student under the cap
      - Generate an add'l \$2.3 million annually
      - In effect for 10 years
  - Renewal (2023, 2024)
    - Property taxes would remain the same
    - Voter approval would extend the levy for 10 years



# Data Gathering

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- What questions/information does the board want to know?



**2020-21 Eden Prairie School Board  
Year-End Treasurer Report**

<b>Budget Category</b>	<b>Description</b>	<b>Fiscal Year 2017-18 Expenses</b>	<b>Fiscal Year 2018-19 Expenses</b>	<b>Fiscal Year 2019-20 Expenses</b>	<b>Approved 2020-21 Budget</b>	<b>Fiscal Year 2020-21 Expenses</b>	<b>Underspend (Overspend)</b>	<b>Approved 2021-22 Budget</b>
109	Board Member Compensation	34,850.00	36,100.00	35,006.66	36,300.00	35,900.00	400.00	36,300.00
210	FICA (Fed Ins Contrib Act)	1,111.69	2,761.74	1,918.53	1,497.00	1,497.08	(0.08)	1,500.00
214	PERA (Pub Emp Ret Assoc)	1,162.56	1,135.12	1,125.08	1,161.00	1,007.56	153.44	1,300.00
305	Service Fees/Consulting	2,695.44	3,859.35	15,743.69	15,000.00	2,680.05	12,319.95	16,500.00
329	Postage	-	15.40	14.35	-	16.50	(16.50)	-
366	Travel/Conferences	3,890.00	2,115.00	1,687.52	5,750.00	4,945.00	805.00	4,000.00
398	Chargeback (Printing)	2,083.17	393.11	70.00	250.00	1,307.02	(1,057.02)	750.00
401	General Supplies	243.65	284.92	545.21	750.00	749.35	0.65	500.00
490	Food Cost	702.79	456.58	11.24	500.00	316.17	183.83	500.00
820	Memberships/Dues	16,067.00	16,353.00	16,547.00	16,650.00	16,545.00	105.00	16,650.00
	<b>Totals</b>	<b>62,806.30</b>	<b>63,474.22</b>	<b>72,669.28</b>	<b>77,858.00</b>	<b>64,963.73</b>	<b>12,894.27</b>	<b>78,000.00</b>

**Notes:**

Finished the year nearly \$13,000 or 16.6% under budget









