

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, November 10, 2021

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information*)

Administrative Panel Recommendations

Case#22-03 – Kennedy

OPEN SESSION

- Take action on closed session items

5:30 P.M. **PUBLIC HEARING: Hanford Elementary School District Educator Effectiveness Block Grant Expenditure Plan** (Heugly)

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated October 20, 2021; October 22, 2021 and October 29, 2021.
- b) Approve minutes of Regular Board Meeting held on October 27, 2021.
- c) Approve interdistrict transfers as recommended.
- d) Approve donation of 200 food baskets from St. Brigid Community Outreach Center for the Thanksgiving Holiday.

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the periods of 07/01/2021 – 10/31/21 (Endo)
- b) Receive for information the 2021-2022 Annual Williams Report (Gabler)
- c) Receive for information the following revised Board Policy and Admirative Regulation 5141.52 – *Suicide Prevention* (Carlton)
- d) Receive for information the following revised Board Policy and Admirative Regulation 6020 – *Parent Involvement* (Carlton)
- e) Receive for information the following revised Board Policy and Admirative Regulation 5145.7 – *Sexual Harassment* (Carlton)
- f) Receive for information the following revised Administrative Regulation and Exhibit 5145.71 – *Title IX Sexual Harassment Complaint Procedures* (Carlton)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider for approval the Change Order #4 for Richmond Modernization Project (Potter)
- b) Consider for approval the Agreement with Gonzalez Architects for the Exterior painting at Hamilton Elementary School (Potter)
- c) Consider for approval the award for the Roosevelt Modernization Project (Potter)

5. PERSONNEL (Martinez)

a) Employment

Certificated

- Serena Dill, Teacher, Probationary I, King, effective 11/22/21

Classified

- Mandi Hansen, Temporary School Operations Officer – 8.0 hours, Rover, effective 11/1/21
- Kimberly Jimenez, Educational Tutor – 4.5 hrs., Jefferson, effective 10/28/21
- Anali Rangel Ramirez, READY Program Tutor – 4.5 hrs., Washington, effective 11/1/21
- Jessica Wagner, Account Technician II – 8.0 hrs., Fiscal Services, effective 11/1/21

Classified Temp/Subs

- Arlet Alatorre, Substitute Special Education Aide, effective 10/20/21

Short Term Employees

- Roxanna Gutierrez, Short-Term Bilingual LVN – 5.5 hrs., effective 11/1/21-12/17/21
REVISED
- April Tamayo-Alatorre, Short-Term Clerk Typist I – 8.0 hrs., effective 11/1/21-12/17/21

Administrative Transfer

- Allen Christian Altamirano, from Special Circumstance Aide – 5.75 hrs., Richmond, to Special Circumstance Aide – 5.75, Monroe, effective 10/6/21

b) Salary/Wage Schedule for 2021-2022

- 2021-2022 Management/Professional Specialist/Confidential Salary Schedule (revised)

c) Resignations

- Benito Avila, READY Program Tutor – 4.5 hrs., Jefferson, effective 11/1/21
- Brenda Naranjo, Teacher, Washington, effective 11/3/21

6. FINANCIAL (Endo)

- a) Consider for approval the 1st Interim Report
- b) Consider for adoption Resolution #9-22: 2021-2022 Budget Revisions – 1st Interim

7. FUTURE ITEMS

- a) Set date for Annual Organizational Meeting: December 15, 2021

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Jay Strickland
DATE: November 1, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Administrative Panel Recommendations

PURPOSE:
Case# 22-03 - Kennedy

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Doug Carlton

DATE: 11/01/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/10/2021

ITEM:

PUBLIC HEARING - Hanford Elementary School District Educator Effectiveness Block Grant expenditure plan

PURPOSE:

Included for your review is a copy of the proposed Hanford Elementary School District Educator Effectiveness Block Grant expenditure plan that will be reviewed during the public hearing.

The adopted State Budget included funding for county offices of education, school districts, charter schools, and state special schools to provide professional learning and to promote educator equity, quality, and effectiveness. The grant requires that Local Educational Agencies (LEAs) receiving these funds develop an expenditure plan that details the use of funds for the development of teachers, administrators, paraprofessionals, and classified staff. Funds may be spent in any, or all the fiscal years from 2021-22 to 2025-26. The plan must be presented at a public meeting of the governing board before its adoption at a subsequent meeting.

FISCAL IMPACT:

The fiscal impact is detailed in the Educator Effectiveness Block Grant expenditure plan and will be discussed at the public hearing.

RECOMMENDATIONS:

This item is informational only.

PUBLIC NOTICE

Educator Effectiveness Block Grant Expenditure Plan

A Public Hearing for the Educator Effectiveness Block Grant Expenditure Plan will be held by the Trustees of the Hanford Elementary School District on November 10, 2021, at 5:30 p.m. in the District Office Board Room at 714 N. White Street, Hanford, CA 93230.

Any taxpayer directly affected by the Hanford Elementary School District's plan may appear before the Trustees of the Hanford Elementary School District and speak on the proposed plan or any item therein.

Posted 10/28/2021

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/01/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/10/2021

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 10/20/21, 10/22/21 and 10/29/21.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

**Warrant Register For Warrants
Dated 10/20/2021**

Warrant Number	Vendor Number	Vendor Name	Amount
12671385	778	KEENAN & ASSOC. MED. EYE SERV. – Health/Welfare Benefits	\$10,895.20
12671386	7732	METLIFE SMALL MARKET – Health/Welfare Benefits	\$4,634.81
12671387	1367	SISC III – Health/Welfare Benefits	\$682,338.50
12671388	1367	SISC III – Health/Welfare Benefits	\$599,198.25
Total Amount of All Warrants:			\$1,297,066.76

Warrant Register For Warrants

Dated 10/22/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12671517	7791	AEI SPEAKERS BUREAU – Other Services	\$3,500.00
12671518	6431	AMAZON.COM – Materials/Supplies, Books	\$15,463.85
12671519	59	ARAMARK UNIFORM & CAREER – Services	\$350.43
12671520	6253	AT&T – Telephone Communications	\$105.67
12671521	3258	BANK OF AMERICA – Materials/Supplies	\$174.00
12671522	1690	BATTERY SYSTEMS – Materials/Supplies	\$397.89
12671523	7399	BIMBO BAKERIES USA – Food Services-Food	\$1,393.91
12671524	7799	EMILY BUSH – Reimburse-Other Services	\$35.00
12671525	236	STATE OF CALIFORNIA – Other Services	\$963.00
12671526	7802	JAMES CAMACHO – Reimburse-Mileage	\$32.48
12671527	7792	CAMPUS SAFETY GROUP – Travel/Conference	\$100.00
12671528	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$1,873.74
12671529	7123	CHILD1ST PUBLICATIONS LLC - Books	\$2,433.48
12671530	5542	ANGELA CORONA – Reissue Reimburse-Other Services	\$14.95
12671531	4571	ERICA D'SOUZA – Reimburse-Materials/Supplies	\$400.00
12671532	4815	DIGITECH INTEGRATIONS INC – Materials/Supplies	\$508.09
12671533	7456	EIDE BAILLY LLP – Other Services	\$18,000.00
12671534	497	EMPLOYMENT DEVELOPMENT DEPT. – Health/Welfare Benefits	\$57,571.50
12671535	3643	FERGUSON ENTERPRISES LLC #686 – Warehouse Inventory	\$1,502.91
12671536	3188	AMY FOCHETTI – Reissue Reimburse-Materials/Supplies	\$92.58
12671537	528	FOCUS PACKAGING & SUPPLY CO – Food Services-Materials/Supplies	\$5,099.74
12671538	7803	ANGELICA GARCIA – Reimburse-Materials/Supplies	\$51.59
12671539	1393	GAS COMPANY – Utilities	\$363.30
12671540	591	GOLD STAR FOODS – Food Services-Food	\$9,026.88
12671541	2544	EVA GONZALEZ – Reimburse-Materials/Supplies	\$42.34
12671542	7801	ROXANNA GUTIERREZ – Reimburse-Mileage	\$10.19
12671543	506	HAND2MIND INC – Materials/Supplies	\$84,849.83
12671544	7228	SAMANTHA HERNANDEZ – Reimburse-Materials/Supplies	\$75.44
12671545	2188	THE HOME DEPOT PRO – Warehouse Inventory, Materials/Supplies	\$8,621.86
12671546	2528	INDUSTRIAL PLUMBING SUPPLY – Materials/Supplies	\$1,197.90
12671547	764	RICHARD JOHNSTON – Reimburse-Materials/Supplies	\$93.38
12671548	5290	KEENAN & ASSOCIATES – Insurance	\$260.47
12671549	801	KINGS COUNTY MOBILE LOCKSMITH – Services/Repair	\$2,203.10
12671550	7679	LEARNING WITHOUT TEARS – Other Services	\$199.50
12671551	3719	FLORITA MAGALLON – Reissue Reimburse-Materials/Supplies	\$13.10
12671552	5324	FRANCES MORENO – Reimburse-Materials/Supplies	\$17.17
12671553	5321	NATIONS ROOF – Woodrow Reroof Project	\$3,166.64
12671554	1058	OFFICE DEPOT – Warehouse Inventory	\$2,290.36
12671555	1074	OUTDOOR CREATIONS INC. – Materials/Supplies	\$15,631.69
12671556	5111	P & R PAPER SUPPLY COMPANY INC – Food Services-Materials/Supplies	\$4,816.97
12671557	7203	PARADIGM HEALTHCARE SERVICES LLC. – Other Services	\$1.55
12671558	7804	DEBORAH POST – Reimburse-Mileage	\$177.40
12671559	2592	PRINCETON HEALTH PRESS – Textbooks	\$16,747.50
12671560	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$12,121.57
12671561	7733	READ-WRITE-CONNECT INC – Other Services	\$3,000.00
12671562	7346	RMA GEOSCIENCE INC. – Simas & Monroe Solar Projects	\$5,481.00
12671563	5898	ANNELIESE ROA – Reimburse-Food	\$285.00
12671564	6574	MARIBEL SANTIAGO – Reimburse-Materials/Supplies	\$164.77

Warrant Register For Warrants

Dated 10/22/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12671565	7292	SCREENCAST-O-MATIC – Other Services	\$390.00
12671566	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$98.26
12671567	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Materials/Supplies	\$86.29
12671568	7796	SOJOURN – Other Services	\$500.00
12671569	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$74,018.20
12671570	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$5,442.65
12671571	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$10,696.97
12671572	7092	SUNCREST BANK – Richmond Modernization Project	\$7,380.07
12671573	7805	SUPERIOR AG SERVICES INC – Materials/Supplies	\$975.00
12671574	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$38,740.03
12671575	6697	JENNIFER TAYLOR – Reissue Reimburse-Materials/Supplies	\$126.36
12671576	7022	NORMA ZUNIGA – Reimburse-Mileage	\$15.29
Total Amount of All Warrants:			\$419,392.84

Credit Card Register For Payments

Dated 10/22/2021

Document Number	Vendor Number	Vendor Name	Amount
14031960	2	A-Z BUS SALES INC – Materials/Supplies	\$1,351.85
14031961	297	CENTRAL SANITARY SUPPLY – Warehouse Inventory	\$4,291.28
14031962	599	GOPHER SPORT – Materials/Supplies	\$1,168.12
14031963	3653	HEINEMANN PUBLISHING – Books	\$868.25
14031964	3336	HOBART CORPORATION – Food Services-Services/Repair	\$3,542.41
14031965	806	KINGS COUNTY TROPHY – Materials/Supplies	\$615.62
14031966	827	LA TAPATIA TORTILLERIA INC. – Food Services-Food	\$814.72
14031967	4276	LEARNING A-Z – Other Services	\$1,200.00
14031968	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$156.93
14031969	1184	PROGUARD SERVICE & SOLUTIONS – Food Services-Materials/Supplies	\$270.26
14031970	1466	TERMINIX INTERNATIONAL – Food Services-Services	\$40.00
14031971	5929	TOUCHMATH – Other Services	\$792.00
14031972	1637	WOODWIND & BRASSWIND – Materials/Supplies	\$901.94
Total Amount of All Credit Card Payments:			\$16,013.38

Warrant Register For Warrants

Dated 10/29/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12672283	7784	AFTERSCHOOL GURU – Other Services	\$1,850.00
12672284	7321	ALICIA ALEIXO – Reimburse-Materials/Supplies	\$354.14
12672285	6431	AMAZON.COM – Materials/Supplies, Warehouse Inventory	\$9,120.65
12672286	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$5,958.73
12672287	153	BOOKSOURCE – Books	\$334.28
12672288	6315	BRIANNE BRIENO – Reimburse-Materials/Supplies	\$77.72
12672289	4287	GREG BROWN – Reimburse-Materials/Supplies	\$194.53
12672290	6738	CA DEPT OF CONSERVATION – Richmond Modernization Phase II	\$3,600.00
12672291	6738	CA DEPT OF CONSERVATION – Roosevelt Modernization Phase II	\$3,600.00
12672292	7283	CA DEPT OF TAX & FEE ADMINISTRATION – Other Services	\$27.86
12672293	7283	CA DEPT OF TAX & FEE ADMINISTRATION – Materials/Supplies	\$12.00
12672294	6468	NICOLE CARTLEDGE – Reimburse-Materials/Supplies	\$43.98
12672295	2986	JOSEFINA L. CAVANAUGH – Reimburse-Materials/Supplies	\$105.81
12672296	7697	KAYLA CLEMENT – Reimburse-Materials/Supplies	\$13.96
12672297	6625	COSCO FIRE PROTECTION – Services/Repair	\$7,115.02
12672298	6190	CUSTOMINK – Materials/Supplies	\$5,651.26
12672299	7790	DAVE BURGESS CONSULTING INC – Other Services	\$5,500.00
12672300	416	DEMCO INC. – Materials/Supplies	\$797.11
12672301	4815	DIGITECH INTEGRATIONS INC – Other Services	\$720.00
12672302	4893	DISCOVERY EDUCATION – Other Services	\$1,280.00
12672303	4512	DIV. OF STATE ARCHITECT – JFK HVAC Project	\$3,408.00
12672304	5360	EDUPOINT EDUCATIONAL SYSTEMS – Other Services	\$6,750.00
12672305	3643	FERGUSON ENTERPRISES LLC #686 – Materials/Supplies	\$600.60
12672306	4092	FITNESS FINDERS INC – Materials/Supplies	\$493.95
12672307	7317	FORENSIC ANALYTICAL SERVICES INC. – Richmond Mod Phase II	\$815.00
12672308	5138	BROOKE FULLER – Refund-Payroll	\$24.05
12672309	2157	YOLANDA GOMES – Reimburse-Materials/Supplies	\$43.28
12672310	7551	KAYLA GREGORY – Refund-Payroll	\$30.32
12672311	7807	ANGEL HAWKINS – Reimburse-Materials/Supplies	\$312.12
12672312	2188	THE HOME DEPOT PRO – Materials/Supplies	\$744.01
12672313	5264	HOUGHTON MIFFLIN HARCOURT – Other Services, Books, Textbooks	\$289,190.79
12672314	6766	IMAGE MARKET – Materials/Supplies	\$272.58
12672315	6665	ISOM ADVISORS URBAN FUTURES INC – Other Services	\$3,500.00
12672316	7706	KAWEAH LIFT INC – Equipment	\$38,449.13
12672317	7128	DIANA KELLY – Refund-Payroll	\$52.81
12672318	3760	KINGS COUNTY AIR – Services/Repair	\$720.00
12672319	801	KINGS COUNTY MOBILE LOCKSMITH – Services/Repair	\$4,636.37
12672320	796	KINGS COUNTY OFFICE OF ED – Other Services	\$482.18
12672321	802	KINGS COUNTY PIPE & SUPPLY – Materials/Supplies	\$528.40
12672322	7681	EUGENIO LOPEZ – Reimburse-Other Services	\$420.00
12672323	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$1,810.52
12672324	5407	LOZANO SMITH – Travel/Conference	\$1,000.00
12672325	893	GARRETT D. LUTES – Refund-Payroll	\$2.62
12672326	2491	MID-COUNTY FIRE EXTINGUISHER – Services/Repair	\$128.00
12672327	4669	NEW MANAGEMENT – Materials/Supplies	\$67.57
12672328	5510	NEWEGG.COM – Materials/Supplies	\$279.50
12672329	4118	KERRY PIEROTTE – Reimburse-Materials/Supplies	\$117.13
12672330	3072	JENNIFER PITKIN – Reimburse-Materials/Supplies	\$36.10

Warrant Register For Warrants

Dated 10/29/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12672331	5620	ANGELA PROTZMAN – Reimburse-Materials/Supplies	\$181.41
12672332	7346	RMA GEOSCIENCE INC. – MLK Solar Project	\$1,859.55
12672333	1327	SCHOOL SPECIALTY LLC – Warehouse Inventory	\$392.54
12672334	7337	JAMEE SERRATO – Reimburse-Materials/Supplies	\$74.86
12672335	7644	SIERRA SANITATION INC – Services/Repair	\$483.65
12672336	1349	SIERRA SCHOOL EQUIPMENT CO. – Materials/Supplies	\$8,419.13
12672337	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$86.13
12672338	7021	KYLE SMITH – Refund-Payroll	\$2.65
12672339	7556	CLAUDIA SNEAD – Refund-Payroll	\$39.46
12672340	6289	ASHLEY STOKES – Refund-Payroll	\$43.66
12672341	7782	TAILORED SCREEN PRINTING – Materials/Supplies	\$299.00
12672342	5946	THE HARTFORD – Health/Welfare Benefits	\$1,446.17
12672343	6032	TUMBLEWEED PRESS INC – Other Services	\$719.10
12672344	3154	UPS – Postage	\$26.16
12672345	4522	US AIR CONDITIONING DIST INC. – Materials/Supplies	\$196.98
12672346	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies, Warehouse Inv	\$1,156.29
12672347	7809	OLENA WILKINSON – Reimburse-Payroll	\$170.94
12672348	2817	JESSIE WILLIAMS – Refund-Payroll	\$34.03
Total Amount of All Warrants:			\$416,903.79

**Credit Card Register For Payments
Dated 10/29/2021**

Document Number	Vendor Number	Vendor Name	Amount
14032006	3618	CURRICULUM ASSOCIATES INC. – Materials/Supplies, Textbooks	\$3,557.96
14032007	2297	FRESNO ROOFING CO. INC. – Kitchen Roof Project	\$69,935.00
14032008	1278	S & S WORLDWIDE INC. – Materials/Supplies	\$179.70
Total Amount of All Credit Card Payments:			\$73,672.66

Hanford Elementary School District
Minutes of the Regular Board Meeting
October 27, 2021

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on October 27, 2021 at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Garcia called the meeting to order at 5:30 p.m. Trustee Garner, Hernandez, Revious and Strickland were present.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Doug Carlton, David Endo, Lucy Gomez, Robert Heugly, Jaime Martinez, Karen McConnell, William Potter, Jill Rubalcava and Jay Strickland.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments None

Board and Staff Comments None

Requests to Address the Board None

Dates to Remember President Garcia reviewed dates to remember: Regular Board Meeting – November 10th; Holiday-Veteran's Day – November 11th; Parent Teacher Conferences – November 22nd & November 23rd.

CONSENT ITEMS

Trustee Garner made a motion to take consent items "a" through "c" together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Trustee Garner then made a motion to approve consent items "a" through "c". Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated October 8, 2021 and October 15, 2021.
- b) Minutes of the Regular Board Meeting held on October 13, 2021.
- c) Interdistrict transfers as recommended.

BOARD POLICIES AND ADMINISTRATION

ESSER III

- a) Trustee Revious made a motion to approve the HESD and Secondary School Emergency Relief (ESSER III) Expenditure Plan. Trustee Garner seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Declaration of Surplus Property

- b) Trustee Garner made a motion to approve the declaration of surplus property. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

BP/AR 3230

- c) Trustee Hernandez made a motion to approve revised Board Policy and Administrative Regulation 3230 – Federal Grant Funds. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

BP/AR 5131.2

- d) Trustee Garner made a motion to approve the revised Board Policy and Administrative Regulation 5131.2 – Bullying. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

E 3553

- e) Trustee Revious made a motion to approve the Exhibit 3553 – Free and Reduced Meals. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes

Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items “a” through “c” together.
Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “c”.
Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Item “a” – Employment

The following items were approved:

New Hire

- Vanessa Carson, Licensed Vocational Nurse – 8.0 hrs., Rover, effective 10/12/21
- Kylie Costello, READY Program Tutor – 4.5 hrs., Jefferson, effective 10/13/21
- Taylor De La Cruz, School Operations Officer – 8 hrs., Washington, effective 10/18/21
- Alexander Mejia, READY Program Tutor – 4.5 hrs., Richmond, effective 10/12/21
- Brayden Milam, READY Program Tutor – 4.5 hrs., Simas, effective 10/11/21
- Crystal Moreno, Educational Tutor – 4.5 hrs., Lincoln, effective 10/13/21
- Alina Muldrow, Food Service Worker II – 2.5 hrs., Kennedy, effective 10/15/21

Classified Temps/Subs

- Maria de Jesus Aguirre, Substitute Custodian I, effective 9/30/2021
- Cody Bracamonte, Substitute Custodian I, effective 10/13/21
- Emily Bush, Substitute READY Program Tutor, Clerk Typist I and Library Media Technician, effective 10/1/21
- Janice Hernandez, Substitute Bus Driver, effective 10/11/21
- Victoria Drone, Substitute Yard Supervisor, effective 9/28/21
- Samantha Steen, Substitute READY Program Tutor and Library/Media Technician, effective 10/14/21

Short Term Employees

- Vanessa Chavez, Short-Term Yard Supervisor – 3.25 hrs., effective 10/4/21-12/17/21

- Kevin Chesser, Short-Term Yard Supervisor – 2.5 hrs., effective 10/4/21-12/17/21
- Madison Furtado, Short-Term READY Program Tutor – 4.5 hrs., effective 10/4/21-12/17/21
- Guadalupe Gonzalez, Short-Term Yard Supervisor – 1.5 hrs., effective 10/4/21-12/17/21
- Anahi Linan, Short-Term Yard Supervisor – 1.5 hrs., effective 10/11/21-12/17/21
- Anahi Reynosa, Short-Term Yard Supervisor – 3.0 hrs., effective 10/4/21-12/17/21
- Yasmin Torres, Short-Term Yard Supervisor – 1.5 hrs., effective 10/4/21-12/17/21
- Daisy Vargas, Short-Term Yard Supervisor – 3.5 hrs., effective 10/4/21-12/17/21
- Joseph Williams, Short-Term Yard Supervisor – 1.75 hrs., effective 10/4/21-12/17/21

Short Term Certificated

- Debra Cawley, Short-Term School Nurse – 8.0 hrs. (as needed), Rover, effective 10/5/21-6/3/22
- Patricia Soper, Short-Term School Nurse – 8.0 hrs., (as needed), Rover, effective 10/19/21-6/3/22

Promotion/Transfer

- Jessica Bateman, from READY Program Tutor – 4.5 hrs., Richmond, to Educational Tutor – 4.5 hrs., Kennedy, effective 9/27/21

Trustee Garner wanted to recognize the two nurses that came out of retirement to help.

Item "b" – More Hours

- Anna Hernandez, Food Service Worker II, from 2.5 hrs., Kennedy to 3.0 hrs., Wilson, effective 8/9/21

Item "c" – Resignations

- Nancy Acosta, READY Program Tutor – 4.5 hrs., Simas, effective 10/8/21
- Dulce Fox, READY Program Tutor – 4.5 hrs., Jefferson, effective 10/29/21
- Debralee Juarez, Special Education Aide – 5.0 hrs., Wilson, effective 10/5/21
- Sophie Young, Teacher, Lincoln/Roosevelt, effective 10/29/21

WORKSHOP

Workshop on Trustee Area Redistricting

Scott Odell of Odell Planning & Research, Inc. presented the Workshop on Trustee Area Redistricting. Scott shared a PowerPoint presentation that was in the Agenda back-up. Scott reviewed:

- The purposes of workshop
 - To discuss legal requirements and factors to be considered in redistricting
 - To review the 2020 Census Data for the District
 - How the population/demographics has changed between 2010 and 2020
 - The current population deviation between the trustee areas and the implications for trustee area modifications

- Get comments and input from the Board and public on the redistricting process and Census data implications
- Legal Requirements
 - U.S. Constitution (14th Amendment)
 - Supreme Court cases have held that the 14th Amendment of the U.S. Constitution requires that all districts within a political jurisdiction have “substantial equality of population.”
 - How much population deviation is allowable? Supreme Court has stated that a deviation of up to 10 percent is only a minor deviation and is not enough to show a violation of the 14th Amendment.
 - This means total population, regardless of age or eligibility to vote.
 - California Education Code Section 5019.5
 - Following each 10-year federal census, school districts are required to adjust their trustee area boundaries such that they are nearly equal in population.
 - This must be completed prior to March 1 in the year after the census data is released (i.e. by February 28, 2022).
 - Federal Voting Rights Act of 1965 (VRA)
 - VRA prohibits election systems and practices that dilute the voting power of racial, ethnic, and language minorities.
 - Common techniques:
 - Packing: concentrating as many people from a minority group as possible into as few districts as possible
 - Cracking: dividing minority populations among multiple districts to dilute their voting effectiveness
 - VRA requires that cohesive minority groups that have difficulty electing candidates of choice be provided the opportunity for effective representation.
- Traditional Redistricting Criteria
 - Compact and contiguous trustee areas (no “gerrymandering”)
 - Easily identifiable boundaries—man-made and geographic features
 - Maintain and respect communities of interest, as possible
- What are communities of interest?
 - Communities of interest are areas where people share social and economic interests, such as:
 - Identifiable neighborhoods and communities
 - Areas with similar racial and ethnic composition and cultural identities
 - Areas with common social and civic networks—schools, churches, homeowners' associations, retirement communities
- The current Trustee Area Boundaries
- What changed from 2010 to 2020
 - The total District population increased from 44,487 to 46,385 between 2010 and 2020

- Trustee Areas 1, 2, 3, and 5 gained population
- Trustee Area 4 lost population
- 2020 Population Differences between Current Trustee Areas
 - 2020 population ranges from a high of 9,864 in Trustee Area 5 to 8,436 in Trustee Area 4
 - The trustee area population deviation of 15.39% exceeds the 10% standard
- 2020 Ethnic/Racial Population Breakdown
 - Majority Hispanic population in several trustee areas, ranging from 43% to 73%. District-wide 57%.
 - White population ranges from 16% to 45% in trustee areas. District-wide 30%.
 - Black population ranges from 3% to 5% in trustee areas. District-wide 4%.
 - 18+ indicates number of persons potentially eligible to vote.
- Implications for Map Adjustments
 - Map adjustments to equalize population would not likely be extensive
 - Given majority Hispanic/Latino population, need to be mindful of not diluting voting power per federal VRA
 - Doesn't think there will be any radical changes. Scott thinks it can be done without too much trouble.
- Timeline/Next Steps
 - Sept. 20, 2021 - California released adjusted Federal Census data
 - Sept. 20 - Oct. 27, 2021 - Odell Planning & Research evaluates data and prepares for Board Workshop
 - Oct. 27, 2021 - Board Workshop
 - Nov 5, 2021 - Preliminary draft maps prepared and posted on District website for review and comment
 - Nov. 19, 2021 - Deadline for comments on draft maps
 - Nov. 30, 2021 - Prepare revised/alternative maps, as necessary, and post
 - Dec. 2021 or Jan. 2022 - (Date TBD) Board meeting to consider map alternatives and adopt preferred map
- Questions
 - Trustee Revious asked if the ethnicity and population are taken into consideration. Scott answered yes both have to be looked at. He added first the population must be balanced and second the racial components have to be reviewed for any diluted influence of a minority, in this case majority.
 - Trustee Strickland asked what is more important, 18+ voting age or the population. Scott answered we look at population first, then voting age population.
 - Trustee Garcia asked regarding area 5, right corner, how many people live there and how many of them are Hispanic, how do they get that information. Scott said they have a mapping software that has all that data that allows them to see how many people are in each block and its racial breakdown.
 - Trustee Revious stated they don't want to see a Board Member lose their seat due to redistricting. Scott says that happens in radical changes. It's

possible but unlikely. If it does happen, the Board Member will serve till his/her term is up.

- Trustee Garner asked has there been any discussion with surrounding districts on adjusting attendance boundaries. Superintendent Gabler indicated there had not been any such discussion.
- Trustee Strickland asked when they will receive the first draft. Scott answered November 5th.
- Trustee Garner asked how many drafts will be prepared. Scott answered the start with two.
- Superintendent Gabler asked if the deadline to submit documents to the state and federal level is in February. Scott answered they don't have to submit to the federal level. However, they can theoretically adopt in February.

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 6:10 for the purpose of:

- Student Discipline pursuant to Education Code section 48918

Open Session Trustees returned to open session at 6:50 p.m.

Case #22-02 Trustee Revious moved to accept the Findings of Facts and not expel Case #22-02 for the remainder of the 2021-22 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on October 25, 2021. However, Trustee Revious further moved that the student is administratively placed at Community Day School through December 1, 2021. If the student adheres to the rules and expectations at CDS, they may return to their home school after December 1, 2021. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Adjournment There being no further business, President Garcia adjourned the meeting at 6:53 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Robert Garcia, President

Lupe Hernandez, Clerk

No	Reason	A/D	Sch Req'd	Home Sch	Date
I-217	O	D	Kennedy	Lemoore	11/01/2021
I-218	FSY	A	Monroe	Kit Carson	11/01/2021

No	Reason	A/D	Sch Req'd	Home Sch	Date
O-151	CC	A	Kit Carson	Kennedy	11/01/2021
O-152	CC	A	Kit Carson	Richmond	11/01/2021

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Lucy Gomez

DATE: 10/26/21

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Accept donation of 200 food baskets being donated by St. Brigid Community Outreach Center for the Thanksgiving Holiday.

PURPOSE: St. Bridid Community Outreach Center would like to donate 200 food baskets for distribution to HESD families experiencing economic hardship.

FISCAL IMPACT: None

RECOMMENDATIONS: Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/01/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/10/2021

ITEM:

Receive for information monthly financial reports for the period of 07/01/2021-10/31/2021.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2021-10/31/2021.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Page 1 of 12

11/1/2021 9:08:04AM

Fund: 0100 General Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$21,183,330.32	\$23,505,279.62		
REVENUES						
1) LCFF Sources	8010-8099	\$4,558,196.00	\$17,862,926.02	\$66,270,770.00	26.95	73.05
2) Federal Revenues	8100-8299	\$385,350.00	\$1,817,060.74	\$8,234,232.30	22.07	77.93
3) Other State Revenues	8300-8599	\$0.00	\$1,279,867.05	\$8,524,360.47	15.01	84.99
4) Other Local Revenues	8600-8799	\$232,853.34	\$730,802.66	\$2,823,676.00	25.88	74.12
5) Total, Revenues		\$5,176,399.34	\$21,690,656.47	\$85,853,038.77	25.26	74.74
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$3,045,162.81	\$10,680,337.08	\$36,768,417.00	29.05	70.95
2) Classified Salaries	2000-2999	\$1,121,974.08	\$4,759,719.02	\$14,601,218.00	32.60	67.40
3) Employee Benefits	3000-3999	\$1,669,114.53	\$5,094,878.75	\$23,290,587.00	21.88	78.12
4) Books and Supplies	4000-4999	\$552,489.95	\$1,290,837.24	\$4,969,842.50	25.97	74.03
5) Services, Oth Oper Exp	5000-5999	\$467,546.40	\$2,343,426.70	\$5,951,845.00	39.37	60.63
6) Capital Outlay	6000-6999	\$667,330.61	\$1,444,639.88	\$4,237,945.57	34.09	65.91
7) Other Outgo(excl. 7300`s)	7100-7499	\$76,079.00	\$522,552.33	\$1,660,258.00	31.47	68.53
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$65,000.00)	0.00	100.00
9) Total Expenditures		\$7,599,697.38	\$26,136,391.00	\$91,415,113.07	28.59	71.41
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$100,000.00	\$285,000.00	35.09	64.91
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$0.00	\$1,238,824.50	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$100,000.00)	\$953,824.50	6.56	93.44
NET INCREASE (DECREASE) IN FUND BALANCE		(\$2,423,298.04)	(\$4,545,734.53)	(\$4,608,249.80)		
ENDING FUND BALANCE			\$16,637,595.79	\$18,897,029.82		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Fund: 0800 Student Activity Special Revenue Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$29,382.29	\$0.00		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
EXPENDITURES						
4) Books and Supplies	4000-4999	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE			\$29,382.29	\$0.00		

13 Hanford Elementary School District
Fiscal Year: 2022
Requested by dendo

Fiscal Position Report
October 2021

Fund: 0900 Charter Schools Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1.73	\$0.00		
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE						
			<u>\$1.73</u>	<u>\$0.00</u>		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Page 4 of 12

11/1/2021 9:08:04AM

Fund: 1300 Cafeteria Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,604,481.74	\$1,480,846.60		
REVENUES						
2) Federal Revenues	8100-8299	\$0.00	\$44,328.27	\$3,482,469.00	1.27	98.73
3) Other State Revenues	8300-8599	\$0.00	\$3,294.02	\$241,706.00	1.36	98.64
4) Other Local Revenues	8600-8799	\$0.00	\$61.15	\$112,176.00	0.05	99.95
5) Total, Revenues		\$0.00	\$47,683.44	\$3,836,351.00	1.24	98.76
EXPENDITURES						
2) Classified Salaries	2000-2999	\$103,529.77	\$349,882.71	\$1,238,268.00	28.26	71.74
3) Employee Benefits	3000-3999	\$42,006.28	\$124,161.39	\$521,008.00	23.83	76.17
4) Books and Supplies	4000-4999	\$141,930.79	\$409,292.97	\$1,918,591.00	21.33	78.67
5) Services, Oth Oper Exp	5000-5999	\$5,761.04	\$8,936.72	(\$18,987.00)	(47.07)	147.07
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$65,000.00	0.00	100.00
9) Total Expenditures		\$293,227.88	\$892,273.79	\$3,723,880.00	23.96	76.04
NET INCREASE (DECREASE) IN FUND BALANCE		(\$293,227.88)	(\$844,590.35)	\$112,471.00		
ENDING FUND BALANCE			\$759,891.39	\$1,593,317.60		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

11/1/2021 9:08:04AM

Fund: 1400 Deferred Maintenance Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$101,995.22	\$102,091.43		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$3,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$300,000.00	\$303,000.00	99.01	0.99
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$3,205.39	\$3,311.64	\$303,000.00	1.09	98.91
9) Total Expenditures		\$3,205.39	\$3,311.64	\$303,000.00	1.09	98.91
NET INCREASE (DECREASE) IN FUND BALANCE		(\$3,205.39)	\$296,688.36	\$0.00		
ENDING FUND BALANCE			\$398,683.58	\$102,091.43		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

11/1/2021 9:08:04AM

Fund: 1500 Pupil Transportation Equip

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$193,177.05	\$193,479.16		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$2,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$2,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$100,000.00	\$102,000.00		
ENDING FUND BALANCE			\$293,177.05	\$295,479.16		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Page 7 of 12

11/1/2021 9:08:04AM

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$7,541,190.61	\$7,539,260.75		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$110,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$110,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$185,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$185,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$295,000.00		
ENDING FUND BALANCE			\$7,541,190.61	\$7,834,260.75		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

11/1/2021 9:08:04AM

Fund: 2120 Building Funds - Local 2

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$6,522,506.38	\$6,535,184.71		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$40,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$40,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$1,500,000.00	\$4,270,000.00	35.13	64.87
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,500,000.00)	(\$4,270,000.00)	35.13	64.87
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$1,500,000.00)	(\$4,230,000.00)		
ENDING FUND BALANCE			\$5,022,506.38	\$2,305,184.71		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Page 9 of 12

11/1/2021 9:08:04AM

Fund: 2500 CapitalFacilities Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$489,322.39	\$475,776.44		
REVENUES						
4) Other Local Revenues	8600-8799	\$42,331.06	\$60,078.13	\$169,000.00	35.55	64.45
5) Total, Revenues		\$42,331.06	\$60,078.13	\$169,000.00	35.55	64.45
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$117,504.00	\$165,000.00	71.21	28.79
9) Total Expenditures		\$0.00	\$117,504.00	\$165,000.00	71.21	28.79
NET INCREASE (DECREASE) IN FUND BALANCE		\$42,331.06	(\$57,425.87)	\$4,000.00		
ENDING FUND BALANCE			\$431,896.52	\$479,776.44		

13 Hanford Elementary School District

Fiscal Year: 2022

Requested by dendo

Fiscal Position Report

October 2021

11/1/2021 9:08:04AM

Fund: 3500 SCHOOL FACILITY PROGRAM

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$227,412.88	\$0.00		
EXPENDITURES						
6) Capital Outlay	6000-6999	\$189,338.00	\$1,656,404.22	\$4,270,000.00	38.79	61.21
9) Total Expenditures		\$189,338.00	\$1,656,404.22	\$4,270,000.00	38.79	61.21
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$1,500,000.00	\$4,270,000.00	35.13	64.87
4) Total, Other Financing Sources/Uses		\$0.00	\$1,500,000.00	\$4,270,000.00	35.13	64.87
NET INCREASE (DECREASE) IN FUND BALANCE		(\$189,338.00)	(\$156,404.22)	\$0.00		
ENDING FUND BALANCE			\$71,008.66	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

11/1/2021 9:08:04AM

Fund: 4000 Special Reserve - Capital Outlay

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,142,270.95	\$2,141,644.91		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$21,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$21,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$21,000.00		
ENDING FUND BALANCE			\$2,142,270.95	\$2,162,644.91		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

October 2021

Page 12 of 12

11/1/2021 9:08:04AM

Fund: 6720 Self-Insurance/Other

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$603,651.46	\$594,555.53		
REVENUES						
4) Other Local Revenues	8600-8799	\$5,875.44	\$104,365.06	\$753,000.00	13.86	86.14
5) Total, Revenues		\$5,875.44	\$104,365.06	\$753,000.00	13.86	86.14
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$45,231.86	\$206,269.35	\$749,000.00	27.54	72.46
9) Total Expenditures		\$45,231.86	\$206,269.35	\$749,000.00	27.54	72.46
NET INCREASE (DECREASE) IN FUND BALANCE		(\$39,356.42)	(\$101,904.29)	\$4,000.00		
ENDING FUND BALANCE			\$501,747.17	\$598,555.53		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/03/21

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/10/21

ITEM: 2021-2022 Annual Williams Report

PURPOSE: The Kings County Office of Education has provided the district with the 2021-2022 Annual Williams Report for Hamilton Elementary, MLK Elementary and Lincoln Elementary. California Education Code section 1240 requires that the County Office visit identified schools to evaluate the sufficiency of standards-aligned instructional materials, the conditions of the facilities, teacher assignments and the accuracy of the data published in the School Accountability Report Card in the aforementioned areas. This annual report is required by Education Code section 1240(c)(2)(B) pursuant to the Williams and Valenzuela Settlements. All three schools did not have any exceptions or findings.

FISCAL IMPACT: None**RECOMMENDATIONS:** None



November 1, 2021

Ms. Joy Gabler, Superintendent
Hanford Elementary School District
P.O. Box 1067
Hanford, CA 93232

Subject: **2021-2022 Annual Williams Report for:**

**Hamilton Elementary School
Martin Luther King, Jr. School
Lincoln Elementary School**

Dear Ms. Gabler:

Background:

California Education Code section 1240 requires that the County Office visit schools identified within the county, review information in the areas noted below, and report to you the results of the visits and reviews. This Annual Report for Fiscal Year **2021-2022** is provided for submission to your governing board at a regularly scheduled meeting as required by Ed Code section 1240(c)(2)(B) pursuant to the Williams and Valenzuela Settlements. This report presents the results of visits and reviews of Hamilton Elementary, Martin Luther King, Jr., and Lincoln Elementary Schools on **September 15, 2021**.

The purpose of the reviews and visit(s) as specified in California Education Code 1240 was to:

1. Determine if students have “sufficient” standards-aligned instructional materials in the four core subject areas (English Language Development/English Language Arts, Mathematics, History/Social Science and Science), including Science Laboratory equipment in grades 9-12, and, as appropriate, in Foreign Languages, and Health;
2. Determine if there is any facility condition that “poses an emergency or urgent threat” to the health or safety of pupils or staff; and
3. Determine if the school has provided accurate data on the annual School Accountability Report Card (SARC) related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including “good repair.”

The law further requires that the County Superintendent annually monitor and review teacher misassignments and teacher vacancies in schools ranked in deciles 1-3 (2012 Base API). While the areas enumerated in this paragraph are not mandated to be a part of this report to you, they are being included so that you and the citizens of the community will have complete understanding of the environments in which Hamilton Elementary, Martin Luther King, Jr., and Lincoln Elementary Schools are functioning.

Before proceeding with the report, here are the definitions of basic terms:

- **“Sufficient instructional materials”** means every pupil, including English Learners, has a standards-aligned textbook, or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an **“emergency or urgent threat”** is a condition that poses a threat to the health or safety of pupils or staff while at school.
- **“Good repair”** means the school facilities are clean, safe and functional as determined pursuant to the School Facility Inspection and Evaluation Instrument developed by the Office of Public School Construction [Facility Inspection Tool (FIT)] or a local evaluation instrument that meets the same criteria. Each school district that receives state funding for facilities maintenance is required to establish a facilities inspection system to ensure that each of its schools is maintained in “good repair.”

The school’s evaluation report follows this letter. If exceptions are found, they will be shown under the section of the evaluation.

In conclusion, be assured each of you receiving this report and, especially the Hanford Elementary School District Board, administration, staff and students that the Kings County Office of Education is readily available to support actions needed to address any needs identified in this report.

Sincerely,



Todd Barlow
County Superintendent of Schools
Kings County Office of Education

Hamilton Elementary School

Review Areas and Findings:

A review of the school includes many areas as prescribed by the law. County Office staff performed a site visit at Hamilton Elementary School to review instructional materials, facilities, and the School Accountability Report Card on **September 15, 2021**. Additional areas of review include teacher assignments/misassignments, teacher vacancies, review and findings, and Uniform Complaint Procedures.

Instructional Materials:

In the sampling of classroom instructional materials we surveyed **5** of the **19** total classrooms (*based upon the required visit to at least 25% of each K-8 grade level classrooms and 20% of all core subject taught in grades 9-12*). The amount of materials must meet the sufficiency requirement so that each pupil has instructional materials to use in class and to take home for required homework, if needed. ***It was found from the review and supplemental documentation that Hamilton Elementary School has sufficient textbooks and materials available to support the school's instructional program.***

School Facilities:

Under school facilities, the County Office is to ensure that there are no emergency conditions that threaten the students or staff, the SARC includes information on the maintenance of the facility, and the facility is in "good repair." Good repair is defined as having facilities that are clean, safe, and functional.

School Facility Repair Status:

The State of California Office of Public School Construction (OPSC) developed the Facility Inspection Tool (FIT) which provides an overall summary of the conditions at each school on a scale of "Exemplary," "Good," "Fair," or "Poor." At the beginning of each school year the district maintenance staff completes the Facility Inspection Tool (FIT). ***The FIT Overall Rating for Hamilton Elementary School determined an average of 100.00% and a School Rating of "Exemplary."***

School Facility Conditions:

During the site review, the grounds and facilities were found to be in excellent condition with the exception of a faucet in room 504 which had a pending work order for repair. This non-emergency repair was discussed with the school team. No further visits are required at this time.

Hamilton Elementary School (cont'd)

School Accountability Report Card (SARC):

For the 2009-10 school year a worksheet was designed to assist the County Superintendents in determining the accuracy of the data reported on the school SARC's of Deciles 1-3 schools as required by Education Code section 1240(c)(2)(i)(iii). The worksheet provides the specific

statutory requirements to be reported in the SARC, as well as data definitions from the standardized SARC template adopted by the State Board of Education. The data definitions are designed to enable schools to furnish contextual or comparative information to assist the public in understanding the information in relation to the performance of other schools. (Ed Code § 33126.1(c) (2))

School districts are not required to use the standardized template, but must report data in a manner that is consistent with the data definitions. (Ed Code § 33126.1(j))

A priority of the review when visiting Williams schools is "the accuracy of data reported on the School Accountability Report Card with respect to the availability of sufficient textbooks and instructional materials as defined by Section 60119 and the safety, cleanliness, and adequacy of school facilities, including good repair as required by Sections 17002 (d), 17014, 17032.5, 17070.75, and 17089."

Consequently, the objective is to review the SARC to see if the required elements are included and if the SARC accurately reflects the state of the school.

A review of the school's SARC was compared to the required elements as adopted by the State Board of Education. It also compared the statements under School Facilities, School Facility Conditions, and Curriculum Development and Instructional Materials. *From the review, it was found the SARC had the required elements and accurately reflected the state of Hamilton Elementary School.*

Teacher Assignment/Misassignment:

Out of an enrollment of 409 students taken on September 15, 2021, the County Office credentials analyst has verified that all 19 teachers hold the appropriate EL authorization, with no vacancies or misassignments. **Please Note: 1) One teacher possesses an SB 1969 authorization for English Learners. District administration was sent an email with information from the California Department of Education about documentation of training and possible limitations for teachers with SB 1969 authorizations. 2) One teacher possesses a credential which is scheduled to expire February 1st and a second teacher credential will expire June 1st. No exceptions were found.**

Hamilton Elementary School (cont'd)**Williams Uniform Complaint Procedure:**

In reference to the Uniform Complaint information, the quarterly complaint reports indicate that there have been no complaints filed with the Hanford Elementary School District since the introduction of the Williams Act.

Review and Findings:

Hanford Elementary School District's review of Hamilton School found no exceptions related to: instructional materials, facilities, School Accountability Report Card, teacher assignments/misassignments, teacher vacancies, and Uniform Complaint Procedures.

Martin Luther King, Jr. School

Review Areas and Findings:

A review of the school includes many areas as prescribed by the law. County Office staff performed a site visit at Martin Luther King, Jr. School to review instructional materials, facilities, and the School Accountability Report Card on **September 15, 2021**. Additional areas of review include teacher assignments/misassignments, teacher vacancies, review and findings, and Uniform Complaint Procedures.

Instructional Materials:

In the sampling of classroom instructional materials we surveyed 7 of the 26 total classrooms (*based upon the required visit to at least 25% of each K-8 grade level classrooms and 20% of all core subject taught in grades 9-12*). The amount of materials must meet the sufficiency requirement so that each pupil has instructional materials to use in class and to take home for required homework, if needed. *It was found from the review and supplemental documentation that Martin Luther King, Jr. School has sufficient textbooks and materials available to support the school's instructional program.*

School Facilities:

Under school facilities, the County Office is to ensure that there are no emergency conditions that threaten the students or staff, the SARC includes information on the maintenance of the facility, and the facility is in "good repair." Good repair is defined as having facilities that are clean, safe, and functional.

School Facility Repair Status:

The State of California Office of Public School Construction (OPSC) developed the Facility Inspection Tool (FIT) which provides an overall summary of the conditions at each school on a scale of "Exemplary," "Good," "Fair," or "Poor." At the beginning of each school year the district maintenance staff completes the Facility Inspection Tool (FIT). *The FIT Overall Rating for Martin Luther King, Jr. School determined an average of 100.00% and a School Rating of "Exemplary."*

School Facility Conditions:

During the site review, the grounds and facilities were found to be in excellent condition and without exceptions.

School Accountability Report Card (SARC):

For the 2009-10 school year a worksheet was designed to assist the County Superintendents in determining the accuracy of the data reported on the school SARC's of Deciles 1-3 schools as required by Education Code section 1240(c)(2)(i)(iii). The worksheet provides the specific

Martin Luther King, Jr. School (cont'd)

statutory requirements to be reported in the SARC, as well as data definitions from the standardized SARC template adopted by the State Board of Education. The data definitions are designed to enable schools to furnish contextual or comparative information to assist the public in understanding the information in relation to the performance of other schools. (Ed Code § 33126.1(c) (2))

School districts are not required to use the standardized template, but must report data in a manner that is consistent with the data definitions. (Ed Code § 33126.1(j))

A priority of the review when visiting Williams schools is “the accuracy of data reported on the School Accountability Report Card with respect to the availability of sufficient textbooks and instructional materials as defined by Section 60119 and the safety, cleanliness, and adequacy of school facilities, including good repair as required by Sections 17002 (d), 17014, 17032.5, 17070.75, and 17089.”

Consequently, the objective is to review the SARC to see if the required elements are included and if the SARC accurately reflects the state of the school.

A review of the school’s SARC was compared to the required elements as adopted by the State Board of Education. It also compared the statements under School Facilities, School Facility Conditions, and Curriculum Development and Instructional Materials. *From the review, it was found the SARC had the required elements and accurately reflected the state of Martin Luther King, Jr. School.*

Teacher Assignment/Misassignment:

Out of an enrollment of **613** students taken on **September 15, 2021**, the County Office credentials analyst has verified that all **26** teachers hold the appropriate EL authorization, with no vacancies or misassignments. **Please note: Two teachers possess a credential which is scheduled to expire January 1st and one teacher credential to expire on May 1st. No exceptions were found.**

Williams Uniform Complaint Procedure:

In reference to the Uniform Complaint information, the quarterly complaint reports indicate that there have been no complaints filed with the Hanford Elementary School District since the introduction of the Williams Act.

Review and Findings:

Hanford Elementary School District’s review of Martin Luther King, Jr. School found no exceptions related to: instructional materials, facilities, School Accountability Report Card, teacher assignments/misassignments, teacher vacancies, and Uniform Complaint Procedures.

Lincoln Elementary School

Review Areas and Findings:

A review of the school includes many areas as prescribed by the law. County Office staff performed a site visit at Lincoln Elementary School to review instructional materials, facilities, and the School Accountability Report Card on **September 15, 2021**. Additional areas of review include teacher assignments/misassignments, teacher vacancies, review and findings, and Uniform Complaint Procedures.

Instructional Materials:

In the sampling of classroom instructional materials we surveyed 5 of the 17 total classrooms (based upon the required visit to at least 25% of each K-8 grade level classrooms and 20% of all core subject taught in grades 9 - 12). The amount of materials must meet the sufficiency requirement so that each pupil has instructional materials to use in class and to take home for required homework, if needed. ***It was found from the review and supplemental documentation that Lincoln Elementary School has sufficient textbooks and materials available to support the school's instructional program.***

School Facilities:

Under school facilities, the County Office is to ensure that there are no emergency conditions that threaten the students or staff, the SARC includes information on the maintenance of the facility, and the facility is in "good repair." Good repair is defined as having facilities that are clean, safe, and functional.

School Facility Repair Status:

The State of California Office of Public School Construction (OPSC) developed the Facility Inspection Tool (FIT) which provides an overall summary of the conditions at each school on a scale of "Exemplary," "Good," "Fair," or "Poor." At the beginning of each school year the district maintenance staff completes the Facility Inspection Tool (FIT). ***The FIT Overall Rating for Lincoln Elementary School was an average of 100.00% and a School Rating of "Exemplary."***

School Facility Conditions:

During the site review, the grounds and facilities were found to be in excellent condition and without exceptions.

School Accountability Report Card (SARC):

For the 2009-10 school year a worksheet was designed to assist the County Superintendents in determining the accuracy of the data reported on the school SARC's of Deciles 1-3 schools as required by Education Code section 1240(c)(2)(i)(iii). The worksheet provides the specific

Lincoln Elementary School (cont'd)

statutory requirements to be reported in the SARC, as well as data definitions from the standardized SARC template adopted by the State Board of Education. The data definitions are designed to enable schools to furnish contextual or comparative information to assist the public in understanding the information in relation to the performance of other schools. (Ed Code § 33126.1(c) (2))

School districts are not required to use the standardized template, but must report data in a manner that is consistent with the data definitions. (Ed Code § 33126.1(j))

A priority of the review when visiting Williams schools is “the accuracy of data reported on the School Accountability Report Card with respect to the availability of sufficient textbooks and instructional materials as defined by Section 60119 and the safety, cleanliness, and adequacy of school facilities, including good repair as required by Sections 17002 (d), 17014, 17032.5, 17070.75, and 17089.”

Consequently, the objective is to review the SARC to see if the required elements are included and if the SARC accurately reflects the state of the school.

A review of the school’s SARC was compared to the required elements as adopted by the State Board of Education. It also compared the statements under School Facilities, School Facility Conditions, and Curriculum Development and Instructional Materials. *From the review, it was found the SARC had the required elements and accurately reflected the state of Lincoln Elementary School.*

Teacher Assignment/Misassignment:

Out of an enrollment of 367 students taken on **September 15, 2021**, the County Office credentials analyst has verified that all 17 teachers hold the appropriate EL authorization, with no vacancies or misassignments. *No exceptions were found.*

Williams Uniform Complaint Procedure:

In reference to the Uniform Complaint information, the quarterly complaint reports indicate that there have been no complaints filed with the Hanford Elementary School District since the introduction of the Williams Act.

Review and Findings:

Hanford Elementary School District’s review of Lincoln School found no exceptions related to: instructional materials, facilities, School Accountability Report Card, teacher assignments/misassignments, teacher vacancies, and Uniform Complaint Procedures.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 27, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Receive for Information BP/AR 5141.52 Suicide Prevention

PURPOSE: Policy and regulation updated to reflect NEW LAW (AB 1767) which mandates age-appropriate policy on suicide prevention, intervention, and postvention for students in grades K-6 beginning in the 2020-21 school year. Policy reflects requirements to consult with specified stakeholders on policy development, coordinate with the county mental health plan whenever a referral is made for mental health or related services for a student in grades K-6 who is a Medi-Cal beneficiary, and ensure that employees act within the authorization and scope of their credential or license. Policy also reflects NEW LAW (AB 34) which requires the district, beginning in the 2020-21 school year, to post its suicide prevention policy in a prominent location on its web site.

Regulation updated to move material regarding the printing of the national suicide hotline number on student identification cards to a new section. Regulation also adds an optional postvention strategy to identify and monitor students significantly affected by suicide and those at risk of imitative behavior.

FISCAL IMPACT: The district receives a series of federal grants which are impacted by this policy.

RECOMMENDATION: Receive for Information BP/AR 5141.52

Policy 5141.52: Suicide Prevention

Status: DRAFT

Original Adopted Date: 02/22/2017 | **Last Revised Date:** 10/23/2019 | **Last Reviewed Date:** 10/28/2021

The Governing Board recognizes that suicide is a leading cause of death among youth, prevention is a collective effort that requires stakeholder engagement, and school personnel who regularly interact with students are often in a position to recognize the warning signs of suicide and to offer appropriate referral and/or assistance. In an effort to reduce suicidal behavior, its impact on students and families, and other trauma associated with suicide, the Superintendent or designee shall develop measures, strategies, practices, and supports for suicide prevention, intervention, and postvention.

In developing policy and procedures for suicide prevention, intervention, and postvention, the Superintendent or designee shall consult with school and community stakeholders, school-employed mental health professionals, suicide prevention experts, and, in developing policy for grades K-6, the county mental health plan. (Education Code 215)

School and community education community partners and school mental health professionals with whom the Superintendent or designee shall consult may include district and school administrators, school counselors, school psychologists, school social workers, school nurses, other staff, parents/guardians and caregivers, students, local health agencies, mental health professionals, community organizations, law enforcement, legal counsel, and/or the district's risk manager or insurance carrier. The Superintendent or designee may also collaborate with county and/or city governments in an effort to align district policy with any existing community suicide prevention plans.

Measures and strategies for suicide prevention, intervention, and postvention shall include, but are not limited to:

1. Staff development on suicide awareness and prevention for teachers, interns, school counselors, and others who interact with students, including, as appropriate, substitute teachers, coaches, expanded day learning staff, crossing guards, tutors, and volunteers
2. Instruction to students in problem-solving, coping, and resiliency skills to promote students' mental, emotional, and social health and well-being, as well as instruction in recognizing and appropriately responding to warning signs of suicidal intent in others
3. Methods for promoting a positive school climate that enhances students' feelings of connectedness with the school and that is characterized by caring staff and harmonious interrelationships among students
4. The review of materials and resources used in awareness efforts and communications to ensure they align with best practices for safe and effective messaging about suicide
5. The provision of information to parents/guardians and caregivers regarding risk and protective factors, warning signs of suicide, the severity of the suicide problem among youth, the district's suicide prevention curriculum, the district's suicide prevention policy and procedures, basic steps for helping suicidal youth, the importance of communicating with appropriate staff if suicide risk is present or suspected, access to suicide prevention training, and/or school and community resources that can help youth in crisis
6. Encouragement for students to notify appropriate school personnel or other adults when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions
7. Crisis intervention procedures for addressing suicide threats or attempts
8. Counseling and other postvention strategies for helping students, staff, and others cope in the aftermath of a student's suicide
9. Establishment of district and/or school-site crisis intervention team(s) to ensure the proper implementation and review of this policy and other district practices related to the emotional and behavioral wellness of students, including, but not limited to, the oversight of mental health and suicide prevention training, collaboration with

community mental health organizations, identification of resources and organizations that provide evidence-based treatment, collaboration to build community response, and compliance with Education Code 215

As appropriate, these measures and strategies shall specifically address the needs of students who are at high risk of suicide, including, but not limited to, students who are bereaved by suicide; students with disabilities, mental illness, or substance use disorders; students who are experiencing homelessness or who are in out-of-home settings such as foster care; and students who are lesbian, gay, bisexual, transgender, or questioning. (Education Code 215)

The Board shall ensure that measures and strategies for students in grades K-6 are age appropriate and delivered and discussed in a manner that is sensitive to the needs of young students. (Education Code 215)

If a referral is made for mental health or related services for a student in grade K-6 who is a Medi-Cal beneficiary, the Superintendent or designee shall coordinate and consult with the county mental health plan. (Education Code 215)

District employees shall act only within the authorization and scope of their credential or license. Nothing in this policy shall be construed as authorizing or encouraging district employees to diagnose or treat mental illness unless they are specifically licensed and employed to do so. (Education Code 215)

The Board shall review, and update as necessary, this policy at least every five years. The Board may, at its discretion, review the policy more frequently. (Education Code 215)

The Superintendent or designee shall periodically review district data pertaining to school climate and reports of suicidal ideation, attempts, or death to identify patterns or trends and make recommendations regarding program development.

The Superintendent or designee shall post this policy on the district's web site, in a prominent location and in a manner that is easily accessible to parents/guardians and students. (Education Code 234.6)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

State References	Description
Ed. Code 215	Student suicide prevention policies
Ed. Code 215.5	Student identification cards, inclusion of safety hotlines
Ed. Code 216	Suicide prevention online training programs
Ed. Code 234.6	Bullying and harassment prevention information
Ed. Code 32280-32289.5	Comprehensive safety plan
Ed. Code 49060-49079	Student records
Ed. Code 49602	Confidentiality of student information
Ed. Code 49604	Suicide prevention training for school counselors
Gov. Code 810-996.6	Government Claims Act
Pen. Code 11164-11174.3	Child Abuse and Neglect Reporting Act
W&I Code 5698	Emotionally disturbed youth; legislative intent
W&I Code 5850-5886	Children's Mental Health Services Act

Management Resources References

Management Resources References	Description
California Department of Education Publication	Health Education Content Standards for California Public Schools, Kindergarten Through Grade Twelve, 2008

California Department of Education Publication	Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2019
Centers for Disease Control and Prevention Publica	School Connectedness: Strategies for Increasing Protective Factors Among Youth, 2009
Court Decision	Corales v. Bennett (Ontario-Montclair School District), (2009) 567 F.3d 554
Nat'l Assoc. of School Psychologists Publication	Preventing Suicide: Guidelines for Administrators and Crisis Teams, 2015
U.S. Dept. of Health & Human Services Publication	National Strategy for Suicide Prevention: Goals and Objectives for Action, rev. 2012
U.S. Dept. of Health & Human Services Publication	Preventing Suicide: A Toolkit for High Schools, 2012
Website	Suicide Prevention Lifeline - https://simbli.eboardsolutions.com/SU/afV0kpluspY6dedMutWePi1w==
Website	Suicide Prevention Resource Center - https://simbli.eboardsolutions.com/SU/2cfjFY4ju3lrj8NMBvPa0g==
Website	Trevor Project - https://simbli.eboardsolutions.com/SU/YGdplusizjTY5ffqCzyaC432A==
Website	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration - https://simbli.eboardsolutions.com/SU/fqslshmylnfegyQnF2VZzOl5g==
Website	American Association of Suicidology - https://simbli.eboardsolutions.com/SU/2epimFF2un2Erplus9gZent5w==
Website	American Foundation for Suicide Prevention - https://simbli.eboardsolutions.com/SU/FEUu0bQA19UxSaw3Wtfi0A==
Website	American Psychological Association - https://simbli.eboardsolutions.com/SU/whnZxkEv3ftXlzAgq4Eknw==
Website	California Department of Education, Mental Health - https://simbli.eboardsolutions.com/SU/U8yblhoblslshezvvd8YxPBKw==
Website	California Department of Health Care Services, Mental Health Services - https://simbli.eboardsolutions.com/SU/lhJ9lBnSx33gyv3jSdm7LQ==
Website	Centers for Disease Control and Prevention, Mental Health - https://simbli.eboardsolutions.com/SU/zljgm8LlDIJLplusGWxslshSbPEQ==
Website	National Association of School Psychologists - https://simbli.eboardsolutions.com/SU/2Pbs2elshsfyVi8hrLAnClshQ==
Website	National Institute for Mental Health - https://simbli.eboardsolutions.com/SU/IYEsleokeWiWcCFo92HqaA==
Website	American School Counselor Association - https://simbli.eboardsolutions.com/SU/R1ggYp24tGNHpluszwmaMrEvg==

Cross References

0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnIplAj4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/I4Ef16y2kHuwWKAC7AywwQ==
0470	COVID-19 Mitigation Plan - https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==
1400	Relations Between Other Governmental Agencies And The Schools - https://simbli.eboardsolutions.com/SU/PgSICFTwqKPwAxbplus35cplus8w==
3515	Campus Security - https://simbli.eboardsolutions.com/SU/iAJncgFRe6o6pcOuHnAiSA==
3515	Campus Security - https://simbli.eboardsolutions.com/SU/uCquXQKJwdgkhCyslsh6poGdg==

Description

4131	Staff Development - https://simbli.eboardsolutions.com/SU/nPbCkSUKdLxC3TwKOLDmSA==
4231	Staff Development - https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5131	Conduct - https://simbli.eboardsolutions.com/SU/TufdLLplus8L1HslshVzdsRm3TQ==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/SIPFLEuF6RP5ziUSiLDW1A==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/gnGFyvAHKgLTPHMqboUdYQ==
5131.6	Alcohol And Other Drugs - https://simbli.eboardsolutions.com/SU/szE1NALKCM744pom7F2jVQ==
5131.6	Alcohol And Other Drugs - https://simbli.eboardsolutions.com/SU/b4c4eaplustKjIAsLG2FZUXTA==
5137	Positive School Climate - https://simbli.eboardsolutions.com/SU/vCslshOnVAXAHmfIH7gplustoHqw==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/8YIkEzGY2VTmplusMQmYoeyoQ==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/LzKKKu5oOUt4nSANXTqZwg==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/WWPhVmqrn8zniJm1mZ1ZKZQ==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/UyluaGYuTsHJbEHslsh4PCLvQ==
5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/UHX1nfluv39ZG7BDa42TaA==
5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/GmEe5vFbd2oYbzf0VrUEfQ==
5142	Safety - https://simbli.eboardsolutions.com/SU/mto5kQjSDnOWK1zUL8hkYA==
5142	Safety - https://simbli.eboardsolutions.com/SU/e92TTgnCEEdYy7D9plusplusrCFQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/4K1w1cplusH8plusG4I9sn9y8lrQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/IUe4xmObMslshYUugUjgi7tCQ==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/w54cGnA0rUcplusHhS2dplusrK5Q==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/gve8qouMksDvi8iry3U5wA==
5145.9	Hate-Motivated Behavior - https://simbli.eboardsolutions.com/SU/BCpWbC2n8mxqBplMkeCxPg==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh5l1YbuaT8v1f71s3ojzg==
6164.2	Guidance/Counseling Services - https://simbli.eboardsolutions.com/SU/dK0hwL4Oq43Rkdv2Dxcdvg==

Regulation 5141.52: Suicide Prevention

Status: DRAFT

Original Adopted Date: 10/10/2018 | **Last Revised Date:** 10/23/2019 | **Last Reviewed Date:** 10/07/2021

Staff Development

Suicide prevention training shall be provided to teachers, interns, counselors, and others who interact with students, including, as appropriate, substitute teachers, coaches, expanded day learning staff, crossing guards, tutors, and volunteers. The training shall be offered under the direction of a district counselor, psychologist, and/or social worker who has received advanced training specific to suicide and who may collaborate with one or more county or community mental health agencies.

Materials for training shall include how to identify appropriate mental health services at the school site and within the community, and when and how to refer youth and their families to those services. Materials also may include programs that can be completed through self-review of suitable suicide prevention materials. (Education Code 215)

Additionally, staff development shall include research and information related to the following topics:

1. The higher risk of suicide among certain groups, including, but not limited to, students who are impacted by suicide; students with disabilities, mental illness, or substance use disorders; students who are experiencing homelessness or who are in out-of-home settings such as foster care; and students who are lesbian, gay, bisexual, transgender, or questioning
2. Individual risk factors such as previous suicide attempt(s) or self-harm, history of depression or mental illness, family history of suicide or violence, feelings of isolation, interpersonal conflicts, a recent severe or traumatic stressor or loss, family instability, impulsivity, and other factors
3. Identification of students who may be at risk of suicide, including, but not limited to, warning signs that may indicate depression, emotional distress, or suicidal intentions, such as changes in students' personality or behavior and verbalizations of hopelessness or suicidal intent
4. Protective factors that may help to decrease a student's suicide risk, such as resiliency, problem-solving ability, access to mental health care, and positive connections to family, peers, school, and community
5. Instructional strategies for teaching the suicide prevention curriculum, promoting mental and emotional health, reducing the stigma associated with mental illness, and using safe and effective messaging about suicide
6. The importance of early prevention and intervention in reducing the risk of suicide
7. School and community resources and services, including resources and services that meet the specific needs of high-risk groups
8. Appropriate ways to interact with a student who is demonstrating emotional distress or is suicidal and procedures for intervening when a student attempts, threatens, or discloses the desire to die by suicide, including, but not limited to, appropriate protocols for constant monitoring and supervision of the student, during the time the student is in the school's physical custody, while the immediate referral of the student to medical or mental health services is being processed
9. District procedures for responding after a suicide has occurred
10. Common misconceptions about suicide

The district may provide additional professional development in suicide risk assessment and crisis intervention to district mental health professionals, including, but not limited to, school counselors, psychologists, social workers, and nurses.

Instruction

The district's comprehensive health education program shall promote the healthy mental, emotional, and social development of students and shall be aligned with the state content standards and curriculum framework. Suicide prevention instruction shall be incorporated into the health education curriculum in an age and developmentally appropriate manner and shall be designed to help students:

1. Identify and analyze warning signs and risk factors associated with suicide, including, but not limited to, understanding how mental health challenges and emotional distress, such as feelings of depression, loss, isolation, inadequacy, and anxiety, can lead to thoughts of suicide
2. Develop coping and resiliency skills for dealing with stress and trauma, and building self-esteem
3. Learn to listen, be honest, share feelings, and get help when communicating with friends who show signs of suicidal intent
4. Identify trusted adults; school resources, including the district's suicide prevention, intervention, and referral procedures; and/or community crisis intervention resources where youth can get help
5. Develop help-seeking strategies and recognize that there is no stigma associated with seeking services for mental health, substance abuse, and/or suicide prevention
6. Recognize that early prevention and intervention can drastically reduce the risk of suicide

The Superintendent or designee may develop and implement school activities that raise awareness about mental health wellness and suicide prevention.

Student Identification Cards

Student identification cards for students in grades 7-12 shall include the National Suicide Prevention Lifeline telephone number and may also include the Crisis Text Line and/or a local suicide prevention hotline telephone number. (Education Code 215.5)

Intervention

The Superintendent or designee shall provide the name, title, and contact information of the members of the district and/or school crisis intervention team(s) to students, staff, parents/guardians, and caregivers and on school and district web sites. Such notifications shall identify the mental health professional who serves as the crisis intervention team's designated reporter to receive and act upon reports of a student's suicidal intention.

Students shall be encouraged to notify a teacher, principal, counselor, designated reporter, or other adult when they are experiencing thoughts of suicide or when they suspect or have knowledge of another student's suicidal intentions.

Every statement regarding suicidal intent shall be taken seriously. Whenever a staff member suspects or has knowledge of a student's suicidal intentions based on the student's verbalizations or act of self-harm, the staff member shall promptly notify the principal, school counselor, or designated reporter, who shall implement district intervention protocols as appropriate.

Although any personal information that a student discloses to a school counselor shall generally not be revealed, released, discussed, or referred to with third parties, the counselor may report to the principal or student's parents/guardians when there is reasonable cause to believe that disclosure is necessary to avert a clear and present danger to the health, safety, or welfare of the student or others within the school community. In addition, the counselor may disclose information of a personal nature to psychotherapists, other health care providers, or the school nurse for the sole purpose of referring the student for treatment, or to report child abuse and neglect as required by Penal Code 11164-11174.3. (Education Code 49602)

Whenever schools establish a peer counseling system to provide support for students, peer counselors shall receive training that includes identification of the warning signs of suicidal behavior and referral of a suicidal student to

appropriate adults.

When a suicide attempt or threat is reported, the principal or designee shall ensure student safety by taking the following actions:

1. Immediately securing medical treatment and/or mental health services as necessary
2. Notifying law enforcement and/or other emergency assistance if a suicidal act is being actively threatened
3. Keeping the student under continuous adult supervision and providing comfort to the student until the parent/guardian and/or appropriate support agent or agency can be contacted and has the opportunity to intervene
4. Removing other students from the immediate area as soon as possible

The principal or designee shall document the incident in writing, including the steps that the school took in response to the suicide attempt or threat.

The Superintendent or designee shall follow up with the parent/guardian and student in a timely manner to provide referrals to appropriate services as needed. If the parent/guardian does not access treatment for the student, the Superintendent or designee may meet with the parent/guardian to identify barriers to treatment and assist the family in providing follow-up care for the student. If follow-up care is still not provided, the Superintendent or designee shall consider whether it is necessary, pursuant to laws for mandated reporters of child neglect, to refer the matter to the local child protective services agency.

For any student returning to school after a mental health crisis, the principal or designee and/or school counselor may meet with the parents/guardians and, if appropriate, with the student to discuss re-entry and appropriate steps to ensure the student's readiness for return to school and determine the need for ongoing support.

Postvention

In the event that a student dies by suicide, the Superintendent or designee shall communicate with the student's parents/guardians to offer condolences, assistance, and resources. In accordance with the laws governing confidentiality of student record information, the Superintendent or designee shall consult with the parents/guardians regarding facts that may be divulged to other students, parents/guardians, and staff.

The Superintendent or designee shall implement procedures to address students' and staff's grief and to minimize the risk of imitative suicide or suicide contagion. The Superintendent or designee shall provide students, parents/guardians, and staff with information, counseling, and/or referrals to community agencies as needed. Students significantly affected by suicide death and those at risk of imitative behavior should be identified and closely monitored. School staff may receive assistance from school counselors or other mental health professionals in determining how to best discuss the suicide or attempted suicide with students.

Any response to media inquiries shall be handled by the district-designated spokesperson who shall not divulge confidential information. The district's response shall not sensationalize suicide and shall focus on the district's postvention plan and available resources.

After any suicide or attempted suicide by a student, the Superintendent or designee shall provide an opportunity for all staff who responded to the incident to debrief, evaluate the effectiveness of the strategies used, and make recommendations for future actions.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

Ed. Code 215	Student suicide prevention policies
Ed. Code 215.5	Student identification cards, inclusion of safety hotlines
Ed. Code 216	Suicide prevention online training programs
Ed. Code 234.6	Bullying and harassment prevention information
Ed. Code 32280-32289.5	Comprehensive safety plan
Ed. Code 49060-49079	Student records
Ed. Code 49602	Confidentiality of student information
Ed. Code 49604	Suicide prevention training for school counselors
Gov. Code 810-996.6	Government Claims Act
Pen. Code 11164-11174.3	Child Abuse and Neglect Reporting Act
W&I Code 5698	Emotionally disturbed youth; legislative intent
W&I Code 5850-5886	Children's Mental Health Services Act

Management Resources References

Description

California Department of Education Publication	Health Education Content Standards for California Public Schools, Kindergarten Through Grade Twelve, 2008
California Department of Education Publication	Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2019
Centers for Disease Control and Prevention Publica	School Connectedness: Strategies for Increasing Protective Factors Among Youth, 2009
Court Decision	Corales v. Bennett (Ontario-Montclair School District), (2009) 567 F.3d 554
Nat'l Assoc. of School Psychologists Publication	Preventing Suicide: Guidelines for Administrators and Crisis Teams, 2015
U.S. Dept. of Health & Human Services Publication	National Strategy for Suicide Prevention: Goals and Objectives for Action, rev. 2012
U.S. Dept. of Health & Human Services Publication	Preventing Suicide: A Toolkit for High Schools, 2012
Website	Suicide Prevention Lifeline - https://simbli.eboardsolutions.com/SU/afV0kpluspY6dedMutWePi1w==
Website	Suicide Prevention Resource Center - https://simbli.eboardsolutions.com/SU/2cfjFY4ju3lrj8NMBvPa0g==
Website	Trevor Project - https://simbli.eboardsolutions.com/SU/YGdplusizjTY5ffqCzYaC432A==
Website	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration - https://simbli.eboardsolutions.com/SU/fqslshmylnfegyQnF2VZzOI5g==
Website	American Association of Suicidology - https://simbli.eboardsolutions.com/SU/2epimFE2un2Frplus9gZent5w==
Website	American Foundation for Suicide Prevention - https://simbli.eboardsolutions.com/SU/FEUu0bQA19UxSaw3Wtfi0A==
Website	American Psychological Association - https://simbli.eboardsolutions.com/SU/whnZxkEv3ftXlZAgq4Eknw==
Website	California Department of Education, Mental Health - https://simbli.eboardsolutions.com/SU/U8yblhoblsIshezvvd8YxPBKw==
Website	California Department of Health Care Services, Mental Health Services - https://simbli.eboardsolutions.com/SU/lhJ9lBnSx33gyv3jSdm7LQ==
Website	Centers for Disease Control and Prevention, Mental Health - https://simbli.eboardsolutions.com/SU/zljgm8LIDlJLplusGWxslshSbPEQ==

Website	National Association of School Psychologists - https://simbli.eboardsolutions.com/SU/2Pbs2eIsIshfyVi8hrLAnCIsIshQ==
Website	National Institute for Mental Health - https://simbli.eboardsolutions.com/SU/IYEsleokeWiWcCFo92HqaA==
Website	American School Counselor Association - https://simbli.eboardsolutions.com/SU/R1ggYp24tGNHpluszwmaMrEvg==

Cross References

Description

0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnIplAj4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/l4Efl6y2kHuwWKAC7AywwQ==
0470	COVID-19 Mitigation Plan - https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==
1400	Relations Between Other Governmental Agencies And The Schools - https://simbli.eboardsolutions.com/SU/PgSICFTwqKPwAxbplus35cplus8w==
3515	Campus Security - https://simbli.eboardsolutions.com/SU/iAJncgFRe6o6pc0uHnAiSA==
3515	Campus Security - https://simbli.eboardsolutions.com/SU/uCquXQKJwdgkhCyslsh6poGdg==
4131	Staff Development - https://simbli.eboardsolutions.com/SU/nPbCkSUKdLxC3TwKOLDmSA==
4231	Staff Development - https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5131	Conduct - https://simbli.eboardsolutions.com/SU/TufdLLplus8L1HslshVzdsRm3TQ==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/SIPFEuF6RP5ziUSiIDW1A==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/gnGFyYvAHKgLTPHMqboUdYQ==
5131.6	Alcohol And Other Drugs - https://simbli.eboardsolutions.com/SU/szE1NALKCM744pom7F2jVQ==
5131.6	Alcohol And Other Drugs - https://simbli.eboardsolutions.com/SU/b4c4eapluKjIAsLG2FZUXTA==
5137	Positive School Climate - https://simbli.eboardsolutions.com/SU/vCslsh0nVAXAHmfIH7gplustoHqw==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/8YIkEzGY2VTmplusMQmYoeyoQ==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/LzKKKu5oOUt4nSANXTqZwg==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/WWPhVmqn8zniJm1mZ1ZKZQ==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/UyluaGYuTsHJbEHslsh4PCLvQ==
5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/UHX1nfluv39ZG7BDa42TaA==

5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/GmEe5vFbd2oYbzf0VrUEfQ==
5142	Safety - https://simbli.eboardsolutions.com/SU/mto5kQjSDnOWK1zUL8hkYA==
5142	Safety - https://simbli.eboardsolutions.com/SU/e92TTgnCEEdYy7D9plusplusrCFQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/4K1w1cplusH8plusG4l9sn9y8lrQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/IUe4xmObMslshYUugUjgi7tCQ==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/w54cGnA0rUcplusHhS2dplusrK5Q==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/gve8qouMksDvi8iry3U5wA==
5145.9	Hate-Motivated Behavior - https://simbli.eboardsolutions.com/SU/BCpWbC2n8mxqBplMkeCxPg==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh5l1YbuaT8v1fl71s3ojzg==
6164.2	Guidance/Counseling Services - https://simbli.eboardsolutions.com/SU/dK0hwL4Oq43Rkdv2Dxcdvg==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 27, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Receive for Information BP/AR 6020 Parent Involvement

PURPOSE: Policy updated to reflect the requirements to work with parents/guardians and family members to jointly develop the district's parent involvement policy and to include strategies for family engagement in the local control and accountability plan (LCAP). For districts that receive federal Title IV funding for family engagement programs, policy adds the requirement to inform parents/guardians and organizations of the existence of the program. Policy also contains material formerly in the AR regarding the inclusion of the Title I local educational agency plan into the LCAP and the distribution of the district and school-level parent involvement policies.

Regulation updated to revise the section on "District Strategies for Title I Schools," including moving and adding strategies under item #2 to reflect means by which the district may provide coordination, technical assistance, and other support to build school capacity for parent involvement activities, and adding strategies under item #5 to reflect means by which the district may use evaluation findings to design evidence-based strategies for more effective parent/guardian and family involvement. Section on "School-Level Strategies for Title I Schools" revises item #7 to include strategies formerly in section on "District Strategies for Title I Schools.

FISCAL IMPACT: The district receives a series of federal grants which are impacted by this policy.

RECOMMENDATION: Receive for Information BP/AR 6020

Policy 6020: Parent Involvement

Status: DRAFT

| Last Revised Date: 12/12/2018 **| Last Reviewed Date:** 10/07/2021

The Governing Board recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent/guardian involvement in the education of their children contributes greatly to student achievement and a positive school environment. The Superintendent or designee shall work with parents/guardians and family members to jointly develop and agree upon policy and strategies to meaningfully involve parents/guardians and family members in district and school activities at all grade levels; advisory, decision-making, and advocacy roles; and activities to support learning at home.

Parents/guardians shall be notified of their rights to be informed about and to participate in their children's education and of the opportunities available to them to do so.

The district's local control and accountability plan (LCAP) shall include goals and strategies for parent/guardian involvement and family engagement, including district efforts to seek parent/guardian input in district and school site decision making and to promote parent/guardian participation in programs for English learners, foster youth, students eligible for free and reduced-price meals, and students with disabilities. (Education Code 42238.02, 52060)

The Superintendent or designee shall regularly evaluate and report to the Board on the effectiveness of the district's parent/guardian and family engagement efforts, including, but not limited to, input from parents/guardians, family members, and school staff on the adequacy of involvement opportunities and on barriers that may inhibit participation.

Title I Schools

The Superintendent or designee shall involve parents/guardians and family members in establishing district expectations and objectives for meaningful parent/guardian and family engagement in schools supported by Title I funding, developing strategies that describe how the district will carry out each activity listed in 20 USC 6318, as contained in the accompanying administrative regulation, and implementing and evaluating such programs, activities, and procedures. As appropriate, the Superintendent or designee shall conduct outreach to all parents/guardians and family members. (Education Code 11503; 20 USC 6318)

When the district's Title I, Part A allocation exceeds the amount specified in 20 USC 6318, the Board shall reserve at least one percent of the funding to implement parent/guardian and family engagement activities and shall distribute at least 90 percent of those reserved funds to eligible schools, with priority given to high-need schools as defined in 20 USC 6631. The Superintendent or designee shall involve parents/guardians and family members of participating students in decisions regarding how the district's Title I funds will be allotted for parent/guardian and family engagement activities. (20 USC 6318)

Expenditures of such funds shall be consistent with the activities specified in this policy and shall include at least one of the following: (20 USC 6318)

1. Support for schools and nonprofit organizations in providing professional development for district and school staff regarding parent/guardian and family engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents/guardians and family members
2. Support for programs that reach parents/guardians and family members at home, in the community, and at school
3. Dissemination of information on best practices focused on parent/guardian and family engagement, especially best practices for increasing the engagement of economically disadvantaged parents/guardians and family members
4. Collaboration, or the provision of subgrants to schools to enable collaboration, with community-based or other organizations or employers with a record of success in improving and increasing parent/guardian and family

engagement

5. Any other activities and strategies that the district determines are appropriate and consistent with this policy

If the district also receives funds under federal Title IV, Part E, to coordinate and enhance family engagement programs, the Superintendent or designee shall inform parents/guardians and organizations of the existence of Title IV. (20 USC 6318)

The district's Board policy and administrative regulation containing parent/guardian and family engagement strategies shall be incorporated into the district's LCAP in accordance with 20 USC 6312. (20 USC 6318)

The Superintendent or designee shall ensure that each school receiving Title I funds develops a school-level parent/guardian and family engagement policy in accordance with 20 USC 6318.

District and school-level parent/guardian and family engagement policies and administrative regulations shall be distributed to parents/guardians of students participating in Title I programs and shall be available to the local community. Parents/guardians shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

	Description
5 CCR 18275	Child care and development programs, parent involvement and education
Ed. Code 11500-11505	Programs to encourage parent involvement
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 51101	Parents Rights Act of 2002
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 54444.1-54444.2	Parent advisory councils, services to migrant children
Ed. Code 56190-56194	Community advisory committee, special education
Ed. Code 64001	School plan for student achievement, consolidated application programs
Lab. Code 230.8	Time off to visit child's school

Federal References

	Description
20 USC 6311	State plan
20 USC 6312	Local educational agency plan
20 USC 6314	Schoolwide programs
20 USC 6318	Parent and family engagement
20 USC 6631	Teacher and school leader incentive program, purposes and definitions
28 CFR 35.104	Definitions, auxiliary aids and services
28 CFR 35.160	Effective communications

Management Resources References

	Description
California Department of Education Publication	Family Engagement Framework: A Tool for California School Districts, 2014
California Department of Education Publication	Title I School-Level Parental Involvement Policy
U.S. Department of Education Publication	Parental Involvement: Title I, Part A, Non-Regulatory Guidance, April 23, 2004

Website	California Department of Education, Family, School, Community Partnerships - https://simbli.eboardsolutions.com/SU/gOko5w3EpF8hJ3HfHCrajw==
Website	California Parent Center - https://simbli.eboardsolutions.com/SU/SnHrx9ctplusKV24Z6XOw4Xmw==
Website	California State Parent Teacher Association - https://simbli.eboardsolutions.com/SU/WpQSM7bTSBIBBwMA6DJ5JA==
Website	CSBA - https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==
Website	National Coalition for Parent Involvement in Education - https://simbli.eboardsolutions.com/SU/iaiGjPWYV26b4Mqh65oryw==
Website	National PTA - https://simbli.eboardsolutions.com/SU/I0uMlplus4a7UJ3SkFXp8LBZg==
Website	Parent Information and Resource Centers - https://simbli.eboardsolutions.com/SU/V6BU3uH7jnXncfaRQmHrfA==
Website	Parents as Teachers National Center - https://simbli.eboardsolutions.com/SU/R4SbrGxTkRplusFThqYqdyWtQ==
Website	U.S. Department of Education - https://simbli.eboardsolutions.com/SU/XcSsJimoslsh3XhJKy4tplus7wplusA==

Cross References

0000	Vision - https://simbli.eboardsolutions.com/SU/UJZX7JU7xHgE0F5OClJnA==
0000	Vision - https://simbli.eboardsolutions.com/SU/XjigkDt6mslshyq4IKSgBWp9A==
0100	Philosophy - https://simbli.eboardsolutions.com/SU/DjNWlss7SrQEIaA5Dw1Uw==
0400	Comprehensive Plans - https://simbli.eboardsolutions.com/SU/dLhbQOV1hOZvZ64vPFc7Ug==
0410	Nondiscrimination In District Programs And Activities - https://simbli.eboardsolutions.com/SU/TahleBitslshsbnbdeS7rVJAg==
0420	School Plans/Site Councils - https://simbli.eboardsolutions.com/SU/A8Dz2FRP83JSohDJXJoplusWQ==
0420	School Plans/Site Councils - https://simbli.eboardsolutions.com/SU/mplGBA6ybQ5bYKYtDFRG6g==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUBt6cRVbnXQ==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/k1Ue5xXpcBSAe07g23wvHQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnlplAj4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/l4Efl6y2kHuwWKAC7AywwwQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/gGplush8ivcRdlU9slsh2xJ4CtRQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/yPyO74Acplus62hPzZ8JUI8Lw==
0470	COVID-19 Mitigation Plan - https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==
0500	Accountability - https://simbli.eboardsolutions.com/SU/8MWUST2bCklr2OkW3mlkRQ==
1000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/HIHfYf8AoGOtLYWvS6ZM2w==

1100	Communication With The Public - https://simbli.eboardsolutions.com/SU/jNru4klaH0w4DHNDHNv46A==
1113	District And School Web Sites - https://simbli.eboardsolutions.com/SU/G9DeI6PFHS9KmhMbQKEF4w==
1113	District And School Web Sites - https://simbli.eboardsolutions.com/SU/wdjK1dDHTnrugh4DdJXx2Q==
1220	Citizen Advisory Committees - https://simbli.eboardsolutions.com/SU/QI4uN978slshgiOO1cckzdTyw==
1220	Citizen Advisory Committees - https://simbli.eboardsolutions.com/SU/Bi5hmnvIsIshzuoqwOfhcpWPA==
1230	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/W24Mm07KzilkpKslshSgzCLGg==
1230	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/mtpJ42my1plusLTZr38NDXRTA==
1230-E(1)	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/yhKpRGCMUplusHSslshMbfoQ7jEg==
1240	Volunteer Assistance - https://simbli.eboardsolutions.com/SU/oAUoqbDcvLH3xrMlMnOebQ==
1240	Volunteer Assistance - https://simbli.eboardsolutions.com/SU/yv9SuqgofUyoyc2tl6DiYQ==
1250	Visitors/Outsiders - https://simbli.eboardsolutions.com/SU/q6lwfsoVGxBqlZ0slshnjWzyw==
1400	Relations Between Other Governmental Agencies And The Schools - https://simbli.eboardsolutions.com/SU/PgSlCFTwqKPwAxbplus35cplus8w==
2230	Representative And Deliberative Groups - https://simbli.eboardsolutions.com/SU/j4f2izCFXmCplusKi3hoOJOOA==
3100	Budget - https://simbli.eboardsolutions.com/SU/plusPMu4vppBRslshz8IDRtEWQPG==
3100	Budget - https://simbli.eboardsolutions.com/SU/mcQjQr14fZH44ruQMXTKUg==
3280	Sale Or Lease Of District-Owned Real Property - https://simbli.eboardsolutions.com/SU/pK53VINweCHMsLUGplusvbPzw==
4115	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/S7r9JqSQz3Zle2MGalxs7w==
4115	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/IGkfkayqmXd4UNfsTvGazQ==
4131	Staff Development - https://simbli.eboardsolutions.com/SU/nPbCkSUKdLxC3TwKOLDmSA==
4215	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/DFZo0IM33slshstXTdc7Eg2hQ==
4215	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/LGvslshslshbflhJK9wCQonPbTsA==
4231	Staff Development - https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==
4315	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/80LELpplud1b1FDfCcwHSUplusg==
4331	Staff Development - https://simbli.eboardsolutions.com/SU/V4oiATwBHXXAYz3plusMu0xgA==
5020	Parent Rights And Responsibilities - https://simbli.eboardsolutions.com/SU/oIJEks7708Gns1VZ7kYVJA==

5020	Parent Rights And Responsibilities - https://simbli.eboardsolutions.com/SU/slshQfN3BB6GpdFLDaslshFINisQ==
5030	Student Wellness - https://simbli.eboardsolutions.com/SU/plusvLZ1HIBPZDEpuwAXJKMOQ==
5113	Absences And Excuses - https://simbli.eboardsolutions.com/SU/IEzCTfcE6V6ZCgUXINplusgpQ==
5113	Absences And Excuses - https://simbli.eboardsolutions.com/SU/46wwdvCkhzIT2JZRmvf3vQ==
5121	Grades/Evaluation Of Student Achievement - https://simbli.eboardsolutions.com/SU/Bdjl4rqvWspUFMFo6Gg6nw==
5121	Grades/Evaluation Of Student Achievement - https://simbli.eboardsolutions.com/SU/PEYsBe6HIAXX0adIEZWInA==
5123	Promotion/Acceleration/Retention - https://simbli.eboardsolutions.com/SU/6Mnihk6Ch0D1ExplusO1o57Cg==
5123	Promotion/Acceleration/Retention - https://simbli.eboardsolutions.com/SU/nN0kAcZfxLmeXNxAHslshReRQ==
5123-E(1)	Promotion/Acceleration/Retention - Promotion Acceleration Retention - https://simbli.eboardsolutions.com/SU/j9GdzEu6TslshA78hbXrHU7DQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==
5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/cjIC5QJ7pZFadmtiKpVIVg==
5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/j2uccQTz0slshFslshPHUyXpQryg==
6000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/w7PlhhcnxpAplusAixXEUgOQA==
6011	Academic Standards - https://simbli.eboardsolutions.com/SU/LxpayTTq3LgQIFt1R1ImEA==
6142.6	Visual And Performing Arts Education - https://simbli.eboardsolutions.com/SU/AcD31EiPASiU1rZRjPKRCg==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh511YbuaT8v1fi71s3ojzg==
6145	Extracurricular And Cocurricular Activities - https://simbli.eboardsolutions.com/SU/pluswaCfGCSRjuJLQcIQ5StRg==
6154	Homework/Makeup Work - https://simbli.eboardsolutions.com/SU/TCQtbOzSNluxs5ZbSiga8A==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/SheJayQzgsoCvHnElrplus0IA==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/T50vSgtBJdJywubzhhoAfA==
6162.5	Student Assessment - https://simbli.eboardsolutions.com/SU/BLnMpUynVpW8InLplusanWxcg==
6162.5	Student Assessment - https://simbli.eboardsolutions.com/SU/slshplusBNn4t6kLA9tW1vfNNzbG==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0ZhrG==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQIRMBAWUDslshMuGeA==

6170.1	Transitional Kindergarten - https://simbli.eboardsolutions.com/SU/XcCO38ZERnYHJbL7oin1cA==
6171	Title I Programs - https://simbli.eboardsolutions.com/SU/BNPb9AbWLPd8KSmtjdr5Mw==
6171	Title I Programs - https://simbli.eboardsolutions.com/SU/DcaRKiZii3nxNZBYY0cgfg==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfRQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshMJ955fIW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqOL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/IGiLCqplusjhgePoer5hCHSuA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/u08nrn8X1jkHc86GKo8hgA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/zMM8T3QfgFc1MYWQwuOohQ==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/3CZSEioKUpGLHu0yUJDwew==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/yTUcOQj3HdeY92mXtHslshOgg==
6177	Summer Learning Programs - https://simbli.eboardsolutions.com/SU/0HQm0BI0i8AxplusS3Bk5slsh4sg==
9200	Limits Of Board Member Authority - https://simbli.eboardsolutions.com/SU/t8SiURwUcGcsGXslsh4LhcSJw==
9310	Board Policies - https://simbli.eboardsolutions.com/SU/cLxoEVbvmtplusOHe76Yfj5Rg==

Regulation 6020: Parent Involvement

Status: DRAFT

Original Adopted Date: 02/21/2007 | **Last Revised Date:** 12/12/2018 | **Last Reviewed Date:** 10/07/2021

District Strategies for Title I Schools

To ensure that parents/guardians and family members of students participating in Title I programs are provided with opportunities to be involved in their children's education, the district shall:

1. Involve parents/guardians and family members in the joint development of a district plan that meets the requirements of 20 USC 6312 and in the development of school support and improvement plans pursuant to 20 USC 6311 (20 USC 6318)

The Superintendent or designee may:

- a. In accordance with Education Code 52063, establish a district-level parent advisory committee and, as applicable, an English learner parent advisory committee to review and comment on the district's local control and accountability plan (LCAP) in accordance with the review schedule established by the Governing Board
 - b. Invite input on the plan from other district committees and school site councils
 - c. Communicate with parents/guardians through the district newsletter, web site, or other methods regarding the plan and the opportunity to provide input
 - d. Provide copies of working drafts of the plan to parents/guardians in an understandable and uniform format and, to the extent practicable, in a language the parents/guardians can understand
 - e. Ensure that there is an opportunity at a public Board meeting for public comment on the plan prior to the Board's approval of the plan or revisions to the plan
 - f. Ensure that school-level policies on parent/guardian and family engagement address the role of school site councils and other parents/guardians as appropriate in the development and review of school plans
2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of Title I schools in planning and implementing effective parent/guardian and family engagement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations or individuals with expertise in effectively engaging parents/guardians and family members in education (20 USC 6318)

The Superintendent or designee may:

- a. Assign district personnel to serve as a liaison to the schools regarding Title I parent/guardian and family engagement issues
- b. Identify funding and other resources, including community resources and services, that may be used to strengthen district and school parent/guardian and family engagement programs
- c. Provide training for the principal or designee of each participating school regarding Title I requirements for parent/guardian and family engagement, leadership strategies, and communication skills to assist in facilitating the planning and implementation of related activities
- d. With the assistance of parents/guardians, provide information and training to teachers and other staff regarding effective parent/guardian involvement practices and legal requirements
- e. Provide information to schools about the indicators and assessment tools that will be used to monitor progress

3. To the extent feasible and appropriate, coordinate and integrate Title I parent/guardian and family engagement strategies with parent/guardian and family engagement strategies of other relevant federal, state, and local programs and ensure consistency with federal, state, and local laws (20 USC 6318)

The Superintendent or designee may:

- a. Identify overlapping or similar program requirements
 - b. Involve district and school site representatives from other programs to assist in identifying specific population needs
 - c. Schedule joint meetings with representatives from related programs and share data and information across programs
 - d. Develop a cohesive, coordinated plan focused on student needs and shared goals
4. Conduct, with meaningful involvement of parents/guardians and family members, an annual evaluation of the content and effectiveness of the parent/guardian and family engagement policy in improving the academic quality of the schools served by Title I, including identification of: (20 USC 6318)
 - a. Barriers to greater participation in parent/guardian and family engagement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background
 - b. The needs of parents/guardians and family members, so they can better assist with their children's learning and engage with school personnel and teachers
 - c. Strategies to support successful school and family interactions

The Superintendent or designee may:

- a. Use a variety of methods, such as focus groups, surveys, and workshops, to evaluate the satisfaction of parents/guardians and staff with the quality and frequency of district communications
- b. Gather and monitor data regarding the number of parents/guardians and family members participating in district activities and the types of activities in which they are engaged
- c. Recommend to the Board measures to evaluate the impact of the district's parent/guardian and family engagement efforts on student achievement

The Superintendent or designee shall notify parents/guardians of this review and assessment through regular school communications mechanisms and shall provide a copy of the assessment to parents/guardians upon their request. (Education Code 11503)

5. Use the findings of the evaluation conducted pursuant to item #4 above to design evidence-based strategies for more effective parent/guardian and family involvement and, if necessary, to revise the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

- a. Analyze data from the evaluation to identify parent/guardian and family engagement activities that have been successful and those activities that have had lower participation or less meaningful involvement by parents/guardians
- b. Analyze parent/guardian and family participation to determine the level of participation by traditionally underrepresented groups
- c. With the involvement of parents/guardians, recommend and draft proposed policy revisions to submit to the Board for consideration

6. Involve parents/guardians in the activities of schools served by Title I, which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents/guardians or family members served by the district to adequately represent the needs of the population served by the district for the purposes of developing, revising, and reviewing the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

- a. Include information about school activities in district communications to parents/guardians and family members
- b. To the extent practicable, assist schools with translation services or other accommodations needed to encourage participation of parents/guardians and family members
- c. Establish processes to encourage parent/guardian input regarding their expectations and concerns for their children

In addition, the district shall promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement by implementing the actions specified in item #7 of the section "School-Level Policies for Title I Schools" below. (20 USC 6318)

School-Level Policies for Title I Schools

At each school receiving Title I funds, a written policy on parent/guardian and family engagement shall be developed jointly with the parents/guardians and family members of participating students. The school policy shall describe the means by which the school will: (20 USC 6318)

1. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved
2. Offer a flexible number of meetings, such as meetings in the morning or evening, for which related transportation, child care, and/or home visits may be provided as such services relate to parent/guardian involvement
3. Involve parents/guardians in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school's parent/guardian and family engagement policy and, if applicable, the joint development of the plan for schoolwide programs pursuant to 20 USC 6314

The school may use an existing process for involving parents/guardians in the joint planning and design of the school's programs provided that the process includes adequate representation of parents/guardians of participating students.

4. Provide the parents/guardians of participating students all of the following:
 - a. Timely information about Title I programs
 - b. A description and explanation of the school's curriculum, forms of academic assessment used to measure student progress, and the achievement levels of the state academic standards
 - c. If requested by parents/guardians, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions related to their children's education. The district shall respond to any such suggestions as soon as practicably possible.
5. If the schoolwide program plan is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district

6. Jointly develop with the parents/guardians of participating students a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards

This compact shall address:

- a. The school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state's challenging academic achievement standards
 - b. Ways in which parents/guardians will be responsible for supporting their children's learning, volunteering in the classroom, and participating, as appropriate, in decisions related to their children's education and the positive use of extracurricular time
 - c. The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:
 - (1) Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student's achievement
 - (2) Frequent reports to parents/guardians on their children's progress
 - (3) Reasonable access to staff, opportunities to volunteer and participate in their child's classroom, and observation of classroom activities
 - (4) Regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand
7. Promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement through the following actions:
 - a. Assist parents/guardians in understanding such topics as the state academic standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children
 - b. Provide parents/guardians with materials and training, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to help them work with their children to improve their children's achievement
 - c. With the assistance of parents/guardians, educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools
 - d. To the extent feasible and appropriate, coordinate and integrate parent/guardian involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents/guardians in fully participating in their children's education
 - e. Ensure that information related to school and parent/guardian programs, meetings, and other activities is sent to the parents/guardians of participating students in a format and, to the extent practicable, in a language the parents/guardians can understand
 - f. Provide other such reasonable support for parent/guardian involvement activities as parents/guardians may request

In addition, the school plan may include strategies to:

- a. Involve parents/guardians in the development of training for teachers, principals, and other educators to

improve the effectiveness of such training

- b. Provide necessary literacy training, using Title I funds if the district has exhausted all other reasonably available sources of funding for such training
 - c. Pay reasonable and necessary expenses associated with parent/guardian involvement activities, including transportation and child care costs, to enable parents/guardians to participate in school-related meetings and training sessions
 - d. Train parents/guardians to enhance the involvement of other parents/guardians
 - e. Arrange school meetings at a variety of times or, when parents/guardians are unable to attend such conferences, conduct in-home conferences between parents/guardians and teachers or other educators who work directly with participating students, in order to maximize parent/guardian involvement and participation
 - f. Adopt and implement model approaches to improving parent/guardian involvement
 - g. Establish a parent advisory council to provide advice on all matters related to parent/guardian involvement in Title I programs
 - h. Develop appropriate roles for community-based organizations and businesses in parent/guardian involvement activities
 - i. Make referrals to community agencies and organizations that offer literacy training, parent/guardian education programs, and/or other services that help to improve the conditions of parents/guardians and families
 - j. Provide a master calendar of district/school activities and meetings
 - k. Provide information about opportunities for parent/guardian and family engagement through the district newsletter, web site, or other written or electronic means
 - l. Engage parent-teacher organizations to actively seek out and involve parents/guardians through regular communication updates and information sessions
 - m. To the extent practicable, provide translation services at school sites and at meetings involving parents/guardians and family members as needed
 - n. Provide training and information to members of district and school site councils and advisory committees to help them fulfill their functions
 - o. Provide ongoing workshops to assist school site staff, parents/guardians, and family members in planning and implementing improvement strategies, and seek their input in developing the workshops
 - p. Regularly evaluate the effectiveness of staff development activities related to parent/guardian and family engagement
 - q. Include expectations for parent/guardian outreach and involvement in staff job descriptions and evaluations
8. To the extent practicable, provide opportunities for the informed participation of parents/guardians and family members (including parents/guardians and family members with limited English proficiency, parents/guardians and family members with disabilities, and parents/guardians and family members of migrant children), including providing information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand

If the school has a parent involvement policy that applies to all parents/guardians, it may amend that policy to meet the above requirements. (20 USC 6318)

Each school receiving Title I funds shall annually evaluate the effectiveness of its parent/guardian and family engagement policy. Such evaluation may be conducted during the process of reviewing the school plan for student achievement in accordance with Education Code 64001.

The school's policy shall be periodically updated to meet the changing needs of parents/guardians and the school. (20 USC 6318)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

	Description
5 CCR 18275	Child care and development programs, parent involvement and education
Ed. Code 11500-11505	Programs to encourage parent involvement
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 51101	Parents Rights Act of 2002
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 54444.1-54444.2	Parent advisory councils, services to migrant children
Ed. Code 56190-56194	Community advisory committee, special education
Ed. Code 64001	School plan for student achievement, consolidated application programs
Lab. Code 230.8	Time off to visit child's school

Federal References

	Description
20 USC 6311	State plan
20 USC 6312	Local educational agency plan
20 USC 6314	Schoolwide programs
20 USC 6318	Parent and family engagement
20 USC 6631	Teacher and school leader incentive program, purposes and definitions
28 CFR 35.104	Definitions, auxiliary aids and services
28 CFR 35.160	Effective communications

Management Resources References

	Description
California Department of Education Publication	Family Engagement Framework: A Tool for California School Districts, 2014
California Department of Education Publication	Title I School-Level Parental Involvement Policy
U.S. Department of Education Publication	Parental Involvement: Title I, Part A, Non-Regulatory Guidance, April 23, 2004
Website	California Department of Education, Family, School, Community Partnerships - https://simbli.eboardsolutions.com/SU/gOko5w3EpF8hJ3HfHCrajw==
Website	California Parent Center - https://simbli.eboardsolutions.com/SU/SnHrx9ctplusKV24Z6XOw4Xmw==
Website	California State Parent Teacher Association - https://simbli.eboardsolutions.com/SU/WpQSM7bTSBIBBwMA6DJ5JA==
Website	CSBA - https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==
Website	National Coalition for Parent Involvement in Education - https://simbli.eboardsolutions.com/SU/iaiGjPWYV26b4Mqh65oryw==

Website	National PTA - https://simbli.eboardsolutions.com/SU/I0uMlplus4a7UJ3SkFXp8LBZg==
Website	Parent Information and Resource Centers - https://simbli.eboardsolutions.com/SU/V6BU3uH7jnXncfaRQmHrfA==
Website	Parents as Teachers National Center - https://simbli.eboardsolutions.com/SU/R4SbrGxTkRplusFThqYqdyWtQ==
Website	U.S. Department of Education - https://simbli.eboardsolutions.com/SU/XcSsJimoslsh3XhJKy4tplus7wplusA==

Cross References

0000	Vision - https://simbli.eboardsolutions.com/SU/UJZX7JU7xHgE0F5OClJnA==
0000	Vision - https://simbli.eboardsolutions.com/SU/XjjgkDt6mslshyq4IKSgBWp9A==
0100	Philosophy - https://simbli.eboardsolutions.com/SU/DjNWlss7SrQEIaA5Dw1Uw==
0400	Comprehensive Plans - https://simbli.eboardsolutions.com/SU/dLhbQOV1hOZvZ64vPFc7Ug==
0410	Nondiscrimination In District Programs And Activities - https://simbli.eboardsolutions.com/SU/TahleBitslshsbnbdeS7rVJAg==
0420	School Plans/Site Councils - https://simbli.eboardsolutions.com/SU/A8Dz2FRP83JSohDJXJoplusWQ==
0420	School Plans/Site Councils - https://simbli.eboardsolutions.com/SU/mpiGBA6ybQ5bYKYtDFRG6g==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/weYMs4m5eTBuBT6cRVbnXQ==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/k1Ue5xXpcBSAe07g23wvHQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnIplAj4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/I4Efl6y2kHuwWKAC7AywwQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/gGplush8ivcRdlU9slsh2xJ4CtRQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/yPyO74Acplus62hPzZ8JU8Lw==
0470	COVID-19 Mitigation Plan - https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==
0500	Accountability - https://simbli.eboardsolutions.com/SU/8MWUST2bCklr2OkW3mlkRQ==
1000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/HIHfvyf8AoGOtLYWvS6ZM2w==
1100	Communication With The Public - https://simbli.eboardsolutions.com/SU/jNru4klaH0w4DHNDHNv46A==
1113	District And School Web Sites - https://simbli.eboardsolutions.com/SU/G9DeI6PFHS9KmhMbQKFF4w==
1113	District And School Web Sites - https://simbli.eboardsolutions.com/SU/wdjK1dDHTnrugh4DdJXx2Q==
1220	Citizen Advisory Committees - https://simbli.eboardsolutions.com/SU/QI4uN978slshgIOO1cckzdTyw==

1220	Citizen Advisory Committees - https://simbli.eboardsolutions.com/SU/Bi5hmnvlsishzuoqwOfhcpWPA==
1230	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/W24Mm07KzilkpKslshSgzCLGg==
1230	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/mtpJ42my1plusLTzr38NDXRtA==
1230-E(1)	School-Connected Organizations - https://simbli.eboardsolutions.com/SU/yhKpRGCMUplusHSslshMbfOQ7jEg==
1240	Volunteer Assistance - https://simbli.eboardsolutions.com/SU/oAUoqbDcvLH3xrMlMnOebQ==
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1250	Visitors/Outsiders - https://simbli.eboardsolutions.com/SU/q6lwfsoVGxBqlZ0slshnjWzyw==
1400	Relations Between Other Governmental Agencies And The Schools - https://simbli.eboardsolutions.com/SU/PgSlCFTwqKPwAxbplus35cplus8w==
2230	Representative And Deliberative Groups - https://simbli.eboardsolutions.com/SU/j4f2izCFXmCplusKi3hoOJOOA==
3100	Budget - https://simbli.eboardsolutions.com/SU/plusPMu4vppBRslshz8IDRtEWQPg==
3100	Budget - https://simbli.eboardsolutions.com/SU/mcQjQr14fZH44ruQMXTKUg==
3280	Sale Or Lease Of District-Owned Real Property - https://simbli.eboardsolutions.com/SU/pK53VINweCHMsLUGplusvbPzw==
4115	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/S7r9JqSQz3Zle2MGalxs7w==
4115	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/lGkfaYqmXd4UNfsTvGazQ==
4131	Staff Development - https://simbli.eboardsolutions.com/SU/nPbCkSUKdLxC3TwKOLDmSA==
4215	Evaluation/Supervision - https://simbli.eboardsolutions.com/SU/DFZo0IM33slshstXTdc7Eg2hQ==
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5121	Grades/Evaluation Of Student Achievement - https://simbli.eboardsolutions.com/SU/Bdjl4rqvWspUFMFo6Gg6nw==
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5123	Promotion/Acceleration/Retention - https://simbli.eboardsolutions.com/SU/nN0kAcZfxLmeXNXAHslshReRQ==
5123-E(1)	Promotion/Acceleration/Retention - Promotion Acceleration Retention - https://simbli.eboardsolutions.com/SU/j9GdzEu6TslshA78hbXrHU7DQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==
5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/cjIC5QJ7pZFadmtiKpVIVg==
5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/j2uccQTz0slshFslshPHUyXpQryg==
6000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/w7PlhhcnxpAplusAixXEUgOQA==
6011	Academic Standards - https://simbli.eboardsolutions.com/SU/LxpayTTq3LgQIFt1R1ImEA==
6142.6	Visual And Performing Arts Education - https://simbli.eboardsolutions.com/SU/AcD31EiPASiU1rZRjPKRCg==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh511YbuaT8v1fl71s3ojzg==
6145	Extracurricular And Cocurricular Activities - https://simbli.eboardsolutions.com/SU/pluswaCfGCSRjuJLQcIQ5StRg==
6154	Homework/Makeup Work - https://simbli.eboardsolutions.com/SU/TCQtbOzSNluxs5ZbSiga8A==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/SheJayQzgsoCvHnElrplus0IA==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/T50vSgtBJdJywubzhhoAfA==
6162.5	Student Assessment - https://simbli.eboardsolutions.com/SU/BLnMpUynVpW8InLplusanWxcg==
6162.5	Student Assessment - https://simbli.eboardsolutions.com/SU/slshplusBNn4t6kLA9tW1vfNNzbG==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0ZhrG==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQIRMBAWUDslshMuGeA==
6170.1	Transitional Kindergarten - https://simbli.eboardsolutions.com/SU/XcCO38ZERnYHJbL7oin1cA==
6171	Title I Programs - https://simbli.eboardsolutions.com/SU/BNPb9AbWLPd8KSmtjdr5Mw==
6171	Title I Programs - https://simbli.eboardsolutions.com/SU/DcaRKiZii3nxNZBYY0cgfg==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfRQ==

6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshmJ955fIW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqOL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/lGiLCqplusjhgePoer5hCHSuA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/u08nrn8X1jkHc86GKo8hgA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/zMM8T3QfgFc1MYWQwuOohQ==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/3CZSEioKUPLHu0yUJDwew==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/yTUcoQj3HdeY92mXtHslshOgg==
6177	Summer Learning Programs - https://simbli.eboardsolutions.com/SU/0HQm0BI0i8AxplusS3Bk5slsh4sg==
9200	Limits Of Board Member Authority - https://simbli.eboardsolutions.com/SU/t8SiURwUcGcsGXslsh4LhcSJw==
9310	Board Policies - https://simbli.eboardsolutions.com/SU/cLxoEVbvmtplusOHe76Yfj5Rg==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 27, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Receive for Information BP/AR 5145.7 Sexual Harassment

PURPOSE: Policy updated to include examples of actions to reinforce the district's sexual harassment policy, consistent with NEW LAW (AB 34, 2019) which requires posting the sexual harassment policy on the district's web site and NEW LAW (AB 543, 2019) which requires displaying a poster and providing the sexual harassment policy in student orientations. Policy also reflects NEW FEDERAL REGULATIONS (85 Fed. Reg. 30026) which require that complaints of behavior that meets the federal definition of sexual harassment be addressed through new Title IX complaint procedures. Title of compliance officer changed to Title IX Coordinator throughout policy pursuant to federal regulations.

Regulation updated to reflect NEW FEDERAL REGULATIONS (85 Fed. Reg. 30026) which amend the process for resolving complaints of sexual harassment, including, but not limited to, requirements to designate a Title IX Coordinator and disseminate the Coordinator's contact information. Regulation also reflects NEW LAW (AB 543, 2019) which requires the district to create a poster notifying students of the district's sexual harassment policy and to display the poster in specified locations, and requires the district to provide a copy of the policy to students as part of any orientation program for new and continuing students. Regulation reflects NEW LAW (AB 34, 2019) which requires the district to post the district's sexual harassment policy and the definition of sexual harassment in a prominent location on the district's web site.

FISCAL IMPACT: The district receives a series of federal grants which are impacted by this policy.

RECOMMENDATION: Receive for Information BP/AR 5145.7

Policy 5145.7: Sexual Harassment

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 12/13/2017 | **Last Reviewed Date:** 10/08/2021

The Governing Board is committed to maintaining a safe school environment that is free from harassment and discrimination. The Board prohibits, at school or at school-sponsored or school-related activities, sexual harassment targeted at any student by anyone. The Board also prohibits retaliatory behavior or action against any person who reports, files a complaint or testifies about, or otherwise supports a complainant in alleging sexual harassment.

The district strongly encourages students who feel that they are being or have been sexually harassed on school grounds or at a school-sponsored or school-related activity by another student or an adult, or who have experienced off-campus sexual harassment that has a continuing effect on campus, to immediately contact their teacher, the principal, the district's Title IX Coordinator, or any other available school employee. Any employee who receives a report or observes an incident of sexual harassment shall notify the Title IX Coordinator.

Once notified, the Title IX Coordinator shall ensure the complaint or allegation is addressed through AR 5145.71 - Title IX Sexual Harassment Complaint Procedures or BP/AR 1312.3 - Uniform Complaint Procedures, as applicable. Because a complaint or allegation that is dismissed or denied under the Title IX complaint procedure may still be subject to consideration under state law, the Title IX Coordinator shall ensure that any implementation of AR 5145.71 concurrently meets the requirements of BP/AR 1312.3.

The Title IX Coordinator shall offer supportive measures to the complainant and respondent, as deemed appropriate under the circumstances.

The Superintendent or designee shall inform students and parents/guardians of the district's sexual harassment policy by disseminating it through parent/guardian notifications, publishing it on the district's web site, and including it in student and staff handbooks. All district staff shall be trained regarding the policy.

Instruction/Information

The Superintendent or designee shall ensure that all district students receive age-appropriate information on sexual harassment. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex and could involve sexual violence
2. A clear message that students do not have to endure sexual harassment under any circumstance
3. Encouragement to report observed incidents of sexual harassment even when the alleged victim of the harassment has not complained
4. A clear message that student safety is the district's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the sexual harassment complaint will be received, investigated, or resolved
5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the harassment, shall be investigated and action shall be taken to respond to harassment, prevent recurrence, and address any continuing effect on students
6. Information about the district's procedures for investigating complaints and the person(s) to whom a report of sexual harassment should be made
7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the district investigation of a sexual harassment complaint continues
8. A clear message that, when needed, the district will implement supportive measures to ensure a safe school

environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation

Disciplinary Actions

Upon completion of an investigation of a sexual harassment complaint, any student found to have engaged in sexual harassment or sexual violence in violation of this policy shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

Upon investigation of a sexual harassment complaint, any employee found to have engaged in sexual harassment or sexual violence toward any student shall be subject to disciplinary action, up to and including dismissal, in accordance with law and the applicable collective bargaining agreement.

Record-Keeping

In accordance with law and district policies and regulations, the Superintendent or designee shall maintain a record of all reported cases of sexual harassment to enable the district to monitor, address, and prevent repetitive harassing behavior in district schools.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

5 CCR 4600-4670

Description

Uniform complaint procedures

5 CCR 4900-4965

Nondiscrimination in elementary and secondary education programs

Civ. Code 1714.1

Liability of parent or guardian for act of willful misconduct by a minor - <https://simbli.eboardsolutions.com/SU/NSkneFduiYWusJFnU3r9Q==>

Civ. Code 51.9

Liability for sexual harassment; business, service and professional relationships - <https://simbli.eboardsolutions.com/SU/RFwiKgYl364luH8a6QAqdg==>

Ed. Code 200-262.4

Educational equity; prohibition of discrimination on the basis of sex - <https://simbli.eboardsolutions.com/SU/ytTLslshoozWGUA6NL6kKkgxQ==>

Ed. Code 48900

Grounds for suspension and expulsion

Ed. Code 48900.2

Additional grounds for suspension or expulsion; sexual harassment

Ed. Code 48904

Liability of parent/guardian for willful student misconduct

Ed. Code 48980

Notice at beginning of term

Gov. Code 12950.1

Sexual harassment training

Federal References

20 USC 1221

Description

Application of laws

20 USC 1232g

Family Educational Rights and Privacy Act (FERPA) of 1974

20 USC 1681-1688

Title IX, discrimination

34 CFR 106.1-106.71

Nondiscrimination on the basis of sex in education programs

34 CFR 99.1-99.67

Family Educational Rights and Privacy

42 USC 1983

Civil action for deprivation of rights

42 USC 2000d-2000d-7

Title VI, Civil Rights Act of 1964

42 USC 2000e-2000e-17

Title VII, Civil Rights Act of 1964, as amended

Management Resources References

Description

Court Decision	Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
Court Decision	Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447
Court Decision	Flores v. Morgan Hill Unified School District, (2003, 9th Cir.) 324 F.3d 1130
Court Decision	Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
Court Decision	Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
Court Decision	Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
Court Decision	Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
CSBA Publication	Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
CSBA Publication	Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
U.S. DOE, Office For Civil Rights Publication	Dear Colleague Letter: Title IX Coordinators, April 2015
U.S. DOE, Office for Civil Rights Publication	Q&A on Campus Sexual Misconduct, September 2017
U.S. DOE, Office for Civil Rights Publication	Sexual Harassment: It's Not Academic, September 2008
U.S. DOE, Office for Civil Rights Publication	Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001
U.S. DOE, Office for Civil Rights Publication	Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016
Website	California Department of Education - https://simbli.eboardsolutions.com/SU/os2jq5DcA2RawmY2VZ5FZQ==
Website	CSBA - https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==
Website	U.S. Department of Education, Office for Civil Rights - https://simbli.eboardsolutions.com/SU/HrN4mDOsAx53TBZ2HPwBvQ==

Cross References

0410	Nondiscrimination In District Programs And Activities - https://simbli.eboardsolutions.com/SU/TahleBitslshsbnbdeS7rVJAg==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnlpAJ4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/I4Efl6y2kHuwWKAC7AywwQ==
1312.1	Complaints Concerning District Employees - https://simbli.eboardsolutions.com/SU/IOKTKSJUSQCdM9TwbLunIQ==
1312.1	Complaints Concerning District Employees - https://simbli.eboardsolutions.com/SU/vse64lkpJPvmVAeUgoC7gA==
1312.3	Uniform Complaint Procedures - https://simbli.eboardsolutions.com/SU/volA9xnsFifKGwS52P0V6w==
3515.4	Recovery For Property Loss Or Damage - https://simbli.eboardsolutions.com/SU/xdolGZCtAmslsh2Una0w6ebYg==
3515.4	Recovery For Property Loss Or Damage - https://simbli.eboardsolutions.com/SU/7BF3AYQJx7F0fOh9plus2nFJA==
3530	Risk Management/Insurance - https://simbli.eboardsolutions.com/SU/mkEfi5A9cXFVSWt0zcmIPQ==
3530	Risk Management/Insurance - https://simbli.eboardsolutions.com/SU/EHYBZtCKM8xwTJsdKAPBVw==
4117.7	Employment Status Reports - https://simbli.eboardsolutions.com/SU/slshvslshKKQ5QcbWNYf8AXw9lUg==

4119.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/Xg4GzEt93dtlGEkeQZGndA==
4119.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/VVwMKXgbYTUk3rsb8r5Qvg==
4219.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/kX4gw1skgetOtyNeEdzMDQ==
4219.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/3HbfYO4OACenQ5FrSbYbXqw==
4219.21	Professional Standards - https://simbli.eboardsolutions.com/SU/RirfgS4CcLcM4VqQapFslshw==
4219.21-E(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wuC09ebS4cv7w0F9xslshplusl6w==
4231	Staff Development - https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==
4317.7	Employment Status Reports - https://simbli.eboardsolutions.com/SU/RayFyjj5nRd7KhNYTYN5tw==
4319.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/WbN1Nh6u30NjGi1Bz9HIAA==
4319.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/K2W58mgNB0vRwokTLLW3WA==
4319.21	Professional Standards - https://simbli.eboardsolutions.com/SU/qplufumkhHLfwqT29IA8Kw==
4319.21-E(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wXeptAWJCFd0rhBsIAPA4g==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5131	Conduct - https://simbli.eboardsolutions.com/SU/TufdILlplus8L1HslshVzdsRm3TQ==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/SIPFEuF6RP5ziUSilDW1A==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/gnGFyvAHKgLTPHMqboUdYQ==
5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/TKTG4uhYbTH6aqz5xnfPKw==
5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/vk8hAUmlj7Dx3V5CjrWfiQ==
5137	Positive School Climate - https://simbli.eboardsolutions.com/SU/vCsIsh0nVAxAHmflIH7gplustoHqw==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/WWPhVmqn8zniJm1mZ1ZKZQ==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/UyIuaGYuTsHJbEHslsh4PCLvQ==
5141.52	Suicide Prevention - https://simbli.eboardsolutions.com/SU/2EfCsIfBISakN7frOINyFw==
5141.52	Suicide Prevention - https://simbli.eboardsolutions.com/SU/FpPIRlni0RQLidljSVIOHQ==
5144	Discipline - https://simbli.eboardsolutions.com/SU/E8rgIcYhbAfK9IGTT1fk1g==

5144	Discipline - https://simbli.eboardsolutions.com/SU/sem6Uj6SLzteMgKx7klRbg==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/SpCDFWKslshRfaYM7mk14wYslshw==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/wr9slshuF7RbjDWdhnFi3JMdQ==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==
5145.2	Freedom Of Speech/Expression - https://simbli.eboardsolutions.com/SU/826WslshFdWbRIL89Lyh8slshvAQ==
5145.2	Freedom Of Speech/Expression - https://simbli.eboardsolutions.com/SU/LcZtaVH4gOxqplusB8tC8Sx7g==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/4K1w1cplusH8plusG4l9sn9y8lrQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/IUe4xmObMslshYUugUjgi7tCQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh5l1YbuaT8v1fl71s3ojzg==
6145	Extracurricular And Cocurricular Activities - https://simbli.eboardsolutions.com/SU/pluswaCfgCSRjuJLQclQ5StRg==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/jr5UwkKYg2jBljJiDYipBw==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/mRU87AAuJVNmYgqslshGnHBA==
6163.4	Student Use Of Technology - https://simbli.eboardsolutions.com/SU/Pa9GrEWIFCaRR4zshb5WRQ==
6163.4-E(1)	Student Use Of Technology - https://simbli.eboardsolutions.com/SU/H46Vlw9cWCtoycUqlBfPFg==

Regulation 5145.7: Sexual Harassment

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 12/13/2017 | **Last Reviewed Date:** 10/07/2021

Definitions

Sexual harassment includes, but is not limited to, unwelcome sexual advances, unwanted requests for sexual favors, or other unwanted verbal, visual, or physical conduct of a sexual nature made against another person of the same or opposite sex in the educational setting, under any of the following conditions: (Education Code 212.5; 5 CCR 4916)

1. Submission to the conduct is explicitly or implicitly made a term or condition of a student's academic status or progress.
2. Submission to or rejection of the conduct by a student is used as the basis for academic decisions affecting the student.
3. The conduct has the purpose or effect of having a negative impact on the student's academic performance or of creating an intimidating, hostile, or offensive educational environment.
4. Submission to or rejection of the conduct by the student is used as the basis for any decision affecting the student regarding benefits and services, honors, programs, or activities available at or through any district program or activity.

Any prohibited conduct that occurs off campus or outside of school-related or school-sponsored programs or activities will be regarded as sexual harassment in violation of district policy if it has a continuing effect on or creates a hostile school environment for the complainant or victim of the conduct.

For purposes of applying the complaint procedures specified in Title IX of the Education Amendments of 1972, sexual harassment is defined as any of the following forms of conduct that occurs in an education program or activity in which a district school exercises substantial control over the context and respondent: (34 CFR 106.30, 106.44)

1. A district employee conditioning the provision of a district aid, benefit, or service on the student's participation in unwelcome sexual conduct
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a student equal access to the district's education program or activity
3. Sexual assault, dating violence, domestic violence, or stalking as defined in 20 USC 1092 or 34 USC 12291

Examples of Sexual Harassment

Examples of types of conduct which are prohibited in the district and which may constitute sexual harassment under state and/or federal law, in accordance with the definitions above, include, but are not limited to:

1. Unwelcome leering, sexual flirtations, or propositions
2. Unwelcome sexual slurs, epithets, threats, verbal abuse, derogatory comments, or sexually degrading descriptions
3. Graphic verbal comments about an individual's body or overly personal conversation
4. Sexual jokes, derogatory posters, notes, stories, cartoons, drawings, pictures, obscene gestures, or computer-generated images of a sexual nature
5. Spreading sexual rumors
6. Teasing or sexual remarks about students enrolled in a predominantly single-sex class
7. Massaging, grabbing, fondling, stroking, or brushing the body

8. Touching an individual's body or clothes in a sexual way
9. Impeding or blocking movements or any physical interference with school activities when directed at an individual on the basis of sex
10. Displaying sexually suggestive objects
11. Sexual assault, sexual battery, or sexual coercion
12. Electronic communications containing comments, words, or images described above

Title IX Coordinator/Compliance Officer

The district designates the following individual(s) as the responsible employee(s) to coordinate its efforts to comply with Title IX of the Education Amendments of 1972 in accordance with AR 5145.71 - Title IX Sexual Harassment Complaint Procedures, as well as to oversee investigate, and/or resolve sexual harassment complaints processed under AR 1312.3 - Uniform Complaint Procedures. The Title IX Coordinator(s) may be contacted at:

Assistant Superintendent of Special Services
 714 N. White St. Hanford, CA 93230
 559-585-3600
 kmccconnell@hanfordesd.org

Notifications

The Superintendent or designee shall notify students and parents/guardians that the district does not discriminate on the basis of sex as required by Title IX and that inquiries about the application of Title IX to the district may be referred to the district's Title IX Coordinator and/or to the Assistant Secretary for Civil Rights, U.S. Department of Education. (34 CFR 106.8)

The district shall notify students and parents/guardians of the name or title, office address, email address, and telephone number of the district's Title IX Coordinator. (34 CFR 106.8)

A copy of the district's sexual harassment policy and regulation shall:

1. Be included in the notifications that are sent to parents/guardians at the beginning of each school year (Education Code 48980; 5 CCR 4917)
2. Be displayed in a prominent location in the main administrative building or other area where notices of district rules, regulations, procedures, and standards of conduct are posted (Education Code 231.5)
3. Be summarized on a poster which shall be prominently and conspicuously displayed in each bathroom and locker room at each school. The poster may be displayed in public areas that are accessible to and frequented by students, including, but not limited to, classrooms, hallways, gymnasiums, auditoriums, and cafeterias. The poster shall display the rules and procedures for reporting a charge of sexual harassment; the name, phone number, and email address of an appropriate school employee to contact to report a charge of sexual harassment; the rights of the reporting student, the complainant, and the respondent; and the responsibilities of the school. (Education Code 231.6)
4. Be posted, along with the name or title and contact information of the Title IX Coordinator, in a prominent location on the district's web site in a manner that is easily accessible to parents/guardians and students. (Education Code 234.6; 34 CFR 106.8)
5. Be provided as part of any orientation program conducted for new and continuing students at the beginning of each quarter, semester, or summer session (Education Code 231.5)
6. Appear in any school or district publication that sets forth the school's or district's comprehensive rules, regulations, procedures, and standards of conduct (Education Code 231.5)

7. Be included, along with the name or title and contact information of the Title IX Coordinator, in any handbook provided to students or parents/guardians (34 CFR 106.8)

The Superintendent or designee shall also post the definition of sex discrimination and harassment as described in Education Code 230, including the rights set forth in Education Code 221.8, in a prominent location on the district's web site in a manner that is easily accessible to parents/guardians and students. (Education Code 234.6)

Reporting Complaints

A student or parent/guardian who believes that the student has been subjected to sexual harassment by another student, an employee, or a third party or who has witnessed sexual harassment is strongly encouraged to report the incident to a teacher, the principal, the district's Title IX Coordinator, or any other available school employee. Within one school day of receiving such a report, the principal or other school employee shall forward the report to the district's Title IX Coordinator. Any school employee who observes an incident of sexual harassment involving a student shall, within one school day, report the observation to the principal or Title IX Coordinator. The report shall be made regardless of whether the alleged victim files a formal complaint or requests confidentiality.

When a report or complaint of sexual harassment involves off-campus conduct, the Title IX Coordinator shall assess whether the conduct may create or contribute to the creation of a hostile school environment. If the Title IX Coordinator determines that a hostile environment may be created, the complaint shall be investigated and resolved in the same manner as if the prohibited conduct occurred at school.

When a verbal or informal report of sexual harassment is submitted, the Title IX Coordinator shall inform the student or parent/guardian of the right to file a formal written complaint in accordance with applicable district complaint procedures.

Complaint Procedures

All complaints and allegations of sexual harassment by and against students shall be investigated and resolved in accordance with law and district procedures. The Title IX Coordinator shall review the allegations to determine the applicable procedure for responding to the complaint. All complaints that meet the definition of sexual harassment under Title IX shall be investigated and resolved in accordance with AR 5145.71 - Title IX Sexual Harassment Complaint Procedures. Other sexual harassment complaints shall be investigated and resolved pursuant to BP/AR 1312.3 - Uniform Complaint Procedures.

If sexual harassment is found following an investigation, the Title IX Coordinator, or designee in consultation with the Coordinator, shall take prompt action to stop the sexual harassment, prevent recurrence, implement remedies, and address any continuing effects.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

5 CCR 4600-4670

Uniform complaint procedures

5 CCR 4900-4965

Nondiscrimination in elementary and secondary education programs

Civ. Code 1714.1

Liability of parent or guardian for act of willful misconduct by a minor - <https://simbli.eboardsolutions.com/SU/NSknePFduiYWusJFnU3r9Q==>

Civ. Code 51.9

Liability for sexual harassment; business, service and professional relationships - <https://simbli.eboardsolutions.com/SU/RFwiKgYI364luH8a6QAqdg==>

Ed. Code 200-262.4

Educational equity; prohibition of discrimination on the basis of sex - <https://simbli.eboardsolutions.com/SU/ytTLslshoozWGUAAbNL6kKkgxQ==>

Ed. Code 48900

Grounds for suspension and expulsion

Ed. Code 48900.2

Additional grounds for suspension or expulsion; sexual harassment

Ed. Code 48904

Liability of parent/guardian for willful student misconduct

Ed. Code 48980
Gov. Code 12950.1

Federal References

20 USC 1221
20 USC 1232g
20 USC 1681-1688
34 CFR 106.1-106.71
34 CFR 99.1-99.67
42 USC 1983
42 USC 2000d-2000d-7
42 USC 2000e-2000e-17

Management Resources References

Court Decision
Court Decision
Court Decision
Court Decision
Court Decision
Court Decision
Court Decision
CSBA Publication

CSBA Publication

U.S. DOE, Office For Civil Rights Publication
U.S. DOE, Office for Civil Rights Publication
U.S. DOE, Office for Civil Rights Publication
U.S. DOE, Office for Civil Rights Publication

U.S. DOE, Office for Civil Rights Publication

Website

Website

Website

Cross References

0410

0450

0450

Notice at beginning of term
Sexual harassment training

Description

Application of laws
Family Educational Rights and Privacy Act (FERPA) of 1974
Title IX, discrimination
Nondiscrimination on the basis of sex in education programs
Family Educational Rights and Privacy
Civil action for deprivation of rights
Title VI, Civil Rights Act of 1964
Title VII, Civil Rights Act of 1964, as amended

Description

Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447
Flores v. Morgan Hill Unified School District, (2003, 9th Cir.) 324 F.3d 1130
Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011

Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014

Dear Colleague Letter: Title IX Coordinators, April 2015

Q&A on Campus Sexual Misconduct, September 2017

Sexual Harassment: It's Not Academic, September 2008

Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

California Department of Education -
<https://simbli.eboardsolutions.com/SU/os2jq5DcA2RawmY2VZ5FZQ==>

CSBA -
<https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==>

U.S. Department of Education, Office for Civil Rights -
<https://simbli.eboardsolutions.com/SU/HrN4mDOsAx53TBZ2HPwBvQ==>

Description

Nondiscrimination In District Programs And Activities -
<https://simbli.eboardsolutions.com/SU/TahleBitslshsbnbdeS7rVJAg==>

Comprehensive Safety Plan -
<https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnplAj4TaQ==>

Comprehensive Safety Plan -
<https://simbli.eboardsolutions.com/SU/I4Efl6y2kHuwWKAC7AywwQ==>

1312.1	Complaints Concerning District Employees - https://simbli.eboardsolutions.com/SU/IQKTKSJusQCDm9TwbLunIQ==
1312.1	Complaints Concerning District Employees - https://simbli.eboardsolutions.com/SU/vse64lkpJPvmVAeUgoC7gA==
1312.3	Uniform Complaint Procedures - https://simbli.eboardsolutions.com/SU/volA9xnsFifKGwS52P0V6w==
3515.4	Recovery For Property Loss Or Damage - https://simbli.eboardsolutions.com/SU/xdolGZCtAmslsh2Una0w6ebYg==
3515.4	Recovery For Property Loss Or Damage - https://simbli.eboardsolutions.com/SU/7BF3AYQJx7F0fOh9plus2nFJA==
3530	Risk Management/Insurance - https://simbli.eboardsolutions.com/SU/mkEfi5A9cXFEVSw0zcmIPQ==
3530	Risk Management/Insurance - https://simbli.eboardsolutions.com/SU/EHYBZtCKM8xwTJsdKAPBVw==
4117.7	Employment Status Reports - https://simbli.eboardsolutions.com/SU/slshvslshKKQ5QcbWNyf8Axw9lUg==
4119.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/Xg4GzEt93dtlGEkeQZGndA==
4119.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/VVwMKXgbYTUk3rsb8r5Qvg==
4219.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/kX4gw1skgetOtyNeEdzMDQ==
4219.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/3HbfYO4OACenO5FrSbYbXqw==
4219.21	Professional Standards - https://simbli.eboardsolutions.com/SU/RirfgS4CclLcM4VqQapFslshw==
4219.21-E(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wuC09ebS4cv7w0F9xslshplusl6w==
4231	Staff Development - https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==
4317.7	Employment Status Reports - https://simbli.eboardsolutions.com/SU/RayFyjj5nRd7KhNYTYN5tw==
4319.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/WbN1Nh6u30NjGi1Bz9HIAA==
4319.11	Sexual Harassment - https://simbli.eboardsolutions.com/SU/K2W58mgNB0vRwokTLLW3WA==
4319.21	Professional Standards - https://simbli.eboardsolutions.com/SU/qplufumkhHLfwqT29lA8Kw==
4319.21-E(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wXeptAWJCFd0rhBslAPA4g==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5131	Conduct - https://simbli.eboardsolutions.com/SU/TufdlILplus8L1HslshVzdsRm3TQ==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/SIPFLEuF6RP5ziUSilDW1A==
5131.2	Bullying - https://simbli.eboardsolutions.com/SU/gnGFyvAHKgLTPHMqboUdYQ==

5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/TKTG4uhYbTH6aqz5xnfPKw==
5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/vk8hAUmlj7Dx3V5CjrWfiQ==
5137	Positive School Climate - https://simbli.eboardsolutions.com/SU/vCslsh0nVAXAHmfIH7gplustoHqw==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/WWPhVmqn8zniJm1mZ1ZKZQ==
5141.4	Child Abuse Prevention And Reporting - https://simbli.eboardsolutions.com/SU/UyluaGYuTsHJbEHslsh4PCLvQ==
5141.52	Suicide Prevention - https://simbli.eboardsolutions.com/SU/2EfCslfBISakN7frOINyFw==
5141.52	Suicide Prevention - https://simbli.eboardsolutions.com/SU/FpPIRlni0RQLidljSVIOHQ==
5144	Discipline - https://simbli.eboardsolutions.com/SU/E8rglcYhbAfK9IGTT1fk1g==
5144	Discipline - https://simbli.eboardsolutions.com/SU/sem6UI6SLzteMgKx7klRbg==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/SpCDFWKslshRfaYM7mk14wYslshw==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/wr9slshuF7RbjDWdhFi3JMdQ==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==
5145.2	Freedom Of Speech/Expression - https://simbli.eboardsolutions.com/SU/826WslshFdWbRIL89Lyh8slshvAQ==
5145.2	Freedom Of Speech/Expression - https://simbli.eboardsolutions.com/SU/LcZtaVH4gOxqplusB8tC8Sx7g==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/4K1w1cplusH8plusG4l9sn9y8lrQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/IUe4xmObMslshYUugUjgi7tCQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh5l1YbuaT8v1fl71s3ojzg==
6145	Extracurricular And Cocurricular Activities - https://simbli.eboardsolutions.com/SU/pluswaCfGCSRjuJLQcIQ5StRg==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/jr5UwkKYg2jBljiDYipBw==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/mRU87AAuJVNmgyqslshGnHBA==
6163.4	Student Use Of Technology - https://simbli.eboardsolutions.com/SU/Pa9GrEWIFCaRR4zshb5WRQ==
6163.4-E(1)	Student Use Of Technology - https://simbli.eboardsolutions.com/SU/H46Vlw9cWCtoycUqlBfPFg==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 27, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: November 10, 2021

ITEM: Receive for Information AR/E 5145.71 Title IX Sexual Harassment Complaint Procedures

PURPOSE: Administrative Regulation 5145.71 - Title IX Sexual Harassment Complaint Procedures New regulation reflects NEW FEDERAL REGULATIONS (85 Fed. Reg. 30026) which establish a Title IX complaint procedure for addressing complaints of behavior that meets the federal definition of sexual harassment. Regulation describes the types of behavior subject to these complaint procedures, the process for filing a complaint with the Title IX Coordinator, the offer of supportive measures to the complainant, the option for the parties to participate in an informal resolution process, required notifications, the investigation process, issuance of a written decision, the right to appeal the decision, and the requirement to maintain records of sexual harassment complaints and training materials for seven years.

FISCAL IMPACT: The district receives a series of federal grants which are impacted by this policy.

RECOMMENDATION: Receive for Information AR/E 5145.71

Regulation 5145.71: Title IX Sexual Harassment Complaint Procedures

Status: DRAFT

Original Adopted Date: Pending

The complaint procedures described in this administrative regulation shall be used to address any complaint governed by Title IX of the Education Amendments of 1972 alleging that a student, while in an education program or activity in which a district school exercises substantial control over the context and respondent, was subjected to one or more of the following forms of sexual harassment: (34 CFR 106.30, 106.44)

1. A district employee conditioning the provision of a district aid, benefit, or service on the student's participation in unwelcome sexual conduct
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a student equal access to the district's education program or activity
3. Sexual assault, dating violence, domestic violence, or stalking as defined in 20 USC 1092 or 34 USC 12291

All other sexual harassment complaints or allegations brought by or on behalf of students shall be investigated and resolved in accordance with BP/AR 1312.3 - Uniform Complaint Procedures. The determination of whether the allegations meet the definition of sexual harassment under Title IX shall be made by the district's Title IX Coordinator.

Because the complainant has a right to pursue a complaint under BP/AR 1312.3 for any allegation that is dismissed or denied under the Title IX complaint procedure, the Title IX Coordinator shall ensure that all requirements and timelines for BP/AR 1312.3 are concurrently met while implementing the Title IX procedure.

Reporting Allegations/Filing a Formal Complaint

A student who is the alleged victim of sexual harassment or the student's parent/guardian may submit a report of sexual harassment to the district's Title IX Coordinator using the contact information listed in AR 5145.7 - Sexual Harassment or to any other available school employee, who shall forward the report to the Title IX Coordinator within one day of receiving the report.

Upon receiving such a report, the Title IX Coordinator shall inform the complainant of the right to file a formal complaint and the process for filing a formal complaint. (34 CFR 106.44)

A formal complaint, with the complainant's physical or digital signature, may be filed with the Title IX Coordinator in person, by mail, by email, or by any other method authorized by the district. (34 CFR 106.30)

Even if the alleged victim chooses not to file a formal complaint, the Title IX Coordinator shall file a formal complaint in situations when a safety threat exists. In addition, the Title IX Coordinator may file a formal complaint in other situations as permitted under the Title IX regulations, including as part of the district's obligation to not be deliberately indifferent to known allegations of sexual harassment. In such cases, the Title IX Coordinator shall provide the alleged victim notices as required by the Title IX regulations at specific points in the complaint process.

The Title IX Coordinator, investigator, decision-maker, or a facilitator of an informal resolution process shall not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent. Such persons shall receive training in accordance with 34 CFR 106.45. (34 CFR 106.45)

Supportive Measures

Upon receipt of a report of Title IX sexual harassment, the Title IX Coordinator shall promptly contact the complainant to discuss the availability of supportive measures and shall consider the complainant's wishes with respect to the supportive measures implemented. Supportive measures shall be offered as appropriate, as reasonably available, and without charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measures shall be nondisciplinary, nonpunitive, and designed to restore or preserve equal access to the district's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the district's educational environment

or to deter sexual harassment. Supportive measures may include, but are not limited to, counseling, course-related adjustments, modifications of class schedules, mutual restrictions on contact, increased security, and monitoring of certain areas of the campus. (34 CFR 106.30, 106.44)

The district shall maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the district's ability to provide the supportive measures. (34 CFR 106.30)

Emergency Removal from School

A student shall not be disciplined for alleged sexual harassment under Title IX until the investigation has been completed. However, on an emergency basis, the district may remove a student from the district's education program or activity, provided that the district conducts an individualized safety and risk analysis, determines that removal is justified due to an immediate threat to the physical health or safety of any student or other individual arising from the allegations, and provides the student with notice and an opportunity to challenge the decision immediately following the removal. This authority to remove a student does not modify a student's rights under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act of 1973. (34 CFR 106.44)

If a district employee is the respondent, the employee may be placed on administrative leave during the pendency of the formal complaint process. (34 CFR 106.44)

Dismissal of Complaint

The Title IX Coordinator shall dismiss a formal complaint if the alleged conduct would not constitute sexual harassment as defined in 34 CFR 106.30 even if proved. The Title IX Coordinator shall also dismiss any complaint in which the alleged conduct did not occur in the district's education program or activity or did not occur against a person in the United States, and may dismiss a formal complaint if the complainant notifies the district in writing that the complainant would like to withdraw the complaint or any allegations in the complaint, the respondent is no longer enrolled or employed by the district, or sufficient circumstances prevent the district from gathering evidence sufficient to reach a determination with regard to the complaint. (34 CFR 106.45)

Upon dismissal, the Title IX Coordinator shall promptly send written notice of the dismissal and the reasons for the dismissal simultaneously to the parties, and shall inform them of their right to appeal the dismissal of a formal complaint or any allegation in the complaint in accordance with the appeal procedures described in the section "Appeals" below. (34 CFR 106.45)

If a complaint is dismissed, the conduct may still be addressed pursuant to BP/AR 1312.3 - Uniform Complaint Procedures as applicable.

Informal Resolution Process

When a formal complaint of sexual harassment is filed, the district may offer an informal resolution process, such as mediation, at any time prior to reaching a determination regarding responsibility. The district shall not require a party to participate in the informal resolution process or to waive the right to an investigation and adjudication of a formal complaint. (34 CFR 106.45)

The district may facilitate an informal resolution process provided that the district: (34 CFR 106.45)

1. Provides the parties with written notice disclosing the allegations, the requirements of the informal resolution process, the right to withdraw from the informal process and resume the formal complaint process, and any consequences resulting from participating in the informal resolution process, including that records will be maintained or could be shared.
2. Obtains the parties' voluntary, written consent to the informal resolution process
3. Does not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student

Written Notice

If a formal complaint is filed, the Title IX Coordinator shall provide the known parties with written notice of the following: (34 CFR 106.45)

1. The district's complaint process, including any informal resolution process
2. The allegations potentially constituting sexual harassment with sufficient details known at the time, including the identity of parties involved in the incident if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident if known. Such notice shall be provided with sufficient time for the parties to prepare a response before any initial interview.

If, during the course of the investigation, new Title IX allegations arise about the complainant or respondent that are not included in the initial notice, the Title IX Coordinator shall provide notice of the additional allegations to the parties.

3. A statement that the respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the complaint process
4. The opportunity for the parties to have an advisor of their choice who may be, but is not required to be, an attorney, and the ability to inspect and review evidence
5. The prohibition against knowingly making false statements or knowingly submitting false information during the complaint process

The above notice shall also include the name of the investigator, facilitator of an informal process, and decision-maker and shall inform the parties that, if at any time a party has concerns regarding conflict of interest or bias regarding any of these persons, the party should immediately notify the Title IX Coordinator.

Investigation Procedures

During the investigation process, the district's designated investigator shall: (34 CFR 106.45)

1. Provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence
2. Not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence
3. Provide the parties with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney
4. Not limit the choice or presence of an advisor for either the complainant or respondent in any meeting or grievance proceeding, although the district may establish restrictions regarding the extent to which the advisor may participate in the proceedings as long as the restrictions apply equally to both parties
5. Provide, to a party whose participation is invited or expected, written notice of the date, time, location, participants, and purpose of all investigative interviews or other meetings, with sufficient time for the party to prepare to participate
6. Send in an electronic format or hard copy to both parties and their advisors, if any, the evidence obtained as part of the investigation that is directly related to the allegations raised in the complaint, and provide the parties at least 10 days to submit a written response for the investigator to consider prior to the completion of the investigative report
7. Objectively evaluate all relevant evidence, including both inculpatory and exculpatory evidence, and determine credibility in a manner that is not based on a person's status as a complainant, respondent, or witness
8. Create an investigative report that fairly summarizes relevant evidence and, at least 10 days prior to the

determination of responsibility, send to the parties and their advisors, if any, the investigative report in an electronic format or a hard copy, for their review and written response

Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence are offered to prove that someone other than the respondent committed the conduct alleged by the complainant or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. (34 CFR 106.45)

Privacy rights of all parties to the complaint shall be maintained in accordance with applicable state and federal laws.

If the complaint is against an employee, rights conferred under an applicable collective bargaining agreement shall be applied to the extent they do not conflict with the Title IX requirements.

Written Decision

The Superintendent shall designate an employee as the decision-maker to determine responsibility for the alleged conduct, who shall not be the Title IX Coordinator or a person involved in the investigation of the matter. (34 CFR 106.45)

After the investigative report has been sent to the parties but before reaching a determination regarding responsibility, the decision-maker shall afford each party the opportunity to submit written, relevant questions that the party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party

The decision-maker shall issue, and simultaneously provide to both parties, a written decision as to whether the respondent is responsible for the alleged conduct. (34 CFR 106.45)

The written decision shall be issued within 60 calendar days of the receipt of the complaint.

The timeline may be temporarily extended for good cause with written notice to the complainant and respondent of the extension and the reasons for the action. (34 CFR 106.45)

In making this determination, the decision-maker shall use the "preponderance of the evidence" standard for all formal complaints of sexual harassment. The same standard of evidence shall be used for formal complaints against students as for complaints against employees. (34 CFR 106.45)

The written decision shall include the following: (34 CFR 106.45)

1. Identification of the allegations potentially constituting sexual harassment as defined in 34 CFR 106.30
2. A description of the procedural steps taken from receipt of the formal complaint through the written decision, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held if the district includes hearings as part of the grievance process
3. Findings of fact supporting the determination
4. Conclusions regarding the application of the district's code of conduct or policies to the facts
5. A statement of, and rationale for, the result as to each allegation, including a decision regarding responsibility, any disciplinary sanctions the district imposes on the respondent, and whether remedies designed to restore or preserve equal access to the district's educational program or activity will be provided by the district to the complainant
6. The district's procedures and permissible bases for the complainant and respondent to appeal

Appeals

Either party may appeal the district's decision or dismissal of a formal complaint or any allegation in the complaint, if the party believes that a procedural irregularity affected the outcome, new evidence is available that could affect the outcome, or a conflict of interest or bias by the Title IX Coordinator, investigator(s), or decision-maker(s) affected the

outcome. If an appeal is filed, the district shall: (34 CFR 106.45)

1. Notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties
2. Ensure that the decision-maker(s) for the appeal is trained in accordance with 34 CFR 106.45 and is not the same decision-maker(s) who reached the determination regarding responsibility or dismissal, the investigator(s), or the Title IX Coordinator
3. Give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome
4. Issue a written decision describing the result of the appeal and the rationale for the result
5. Provide the written decision simultaneously to both parties

An appeal must be filed in writing within 10 calendar days of receiving the notice of the decision or dismissal, stating the grounds for the appeal and including any relevant documentation in support of the appeal. Appeals submitted after this deadline are not timely and shall not be considered.

A written decision shall be provided to the parties within 20 calendar days from the receipt of the appeal.

The district's decision may be appealed to the California Department of Education within 30 days of the written decision in accordance with BP/AR 1312.3.

Either party has the right to file a complaint with the U.S. Department of Education's Office for Civil Rights within 180 days of the date of the most recently alleged misconduct.

The complainant shall be advised of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal antidiscrimination laws, if applicable.

Remedies

When a determination of responsibility for sexual harassment has been made against the respondent, the district shall provide remedies to the complainant. Such remedies may include the same individualized services described above in the section "Supportive Measures," but need not be nondisciplinary or nonpunitive and need not avoid burdening the respondent. (34 CFR 106.45)

Corrective/Disciplinary Actions

The district shall not impose any disciplinary sanctions or other actions against a respondent, other than supportive measures as described above in the section "Supportive Measures," until the complaint procedure has been completed and a determination of responsibility has been made. (34 CFR 106.44)

For students in grades 4-12, discipline for sexual harassment may include suspension and/or expulsion. After the completion of the complaint procedure, if it is determined that a student at any grade level has committed sexual assault or sexual battery at school or at a school activity off school grounds, the principal or Superintendent shall immediately suspend the student and shall recommend expulsion. (Education Code 48900.2, 48915)

Other actions that may be taken with a student who is determined to be responsible for sexual harassment include, but are not limited to:

1. Transfer from a class or school as permitted by law
2. Parent/guardian conference
3. Education of the student regarding the impact of the conduct on others
4. Positive behavior support
5. Referral of the student to a student success team

6. Denial of participation in extracurricular or cocurricular activities or other privileges as permitted by law

When an employee is found to have committed sexual harassment or retaliation, the district shall take appropriate disciplinary action, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

Record-Keeping

The Superintendent or designee shall maintain, for a period of seven years: (34 CFR 106.45)

1. A record of all reported cases and Title IX investigations of sexual harassment, any determinations of responsibility, any audio or audiovisual recording and transcript if applicable, any disciplinary sanctions imposed, any remedies provided to the complainant, and any appeal or informal resolution and the results therefrom
2. A record of any actions, including supportive measures, taken in response to a report or formal complaint of sexual harassment, including the district's basis for its conclusion that its response was not deliberately indifferent, the measures taken that were designed to restore or preserve equal access to the education program or activity, and, if no supportive measures were provided to the complainant, the reasons that such a response was not unreasonable in light of the known circumstances
3. All materials used to train the Title IX Coordinator, investigator(s), decision-maker(s), and any person who facilitates an informal resolution process. The district shall make such training materials publicly available on its web site, or if the district does not maintain a web site, available upon request by members of the public.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

5 CCR 4600-4670

Description

Uniform complaint procedures

5 CCR 4900-4965

Nondiscrimination in elementary and secondary education programs

Civ. Code 1714.1

Liability of parent or guardian for act of willful misconduct by a minor - <https://simbli.eboardsolutions.com/SU/NSkneFduiYWusJFnU3r9Q==>

Civ. Code 51.9

Liability for sexual harassment; business, service and professional relationships - <https://simbli.eboardsolutions.com/SU/RFwiKgYI364luH8a6QAqdg==>

Ed. Code 200-262.4

Educational equity; prohibition of discrimination on the basis of sex - <https://simbli.eboardsolutions.com/SU/ytTLslshoozWGUAAbNL6kKkgxQ==>

Ed. Code 48900

Grounds for suspension and/or expulsion

Ed. Code 48900.2

Additional grounds for suspension or expulsion; sexual harassment

Ed. Code 48985

Notification, primary language other than English

Gov. Code 12950.1

Sexual harassment training

Federal References

20 USC 1092

Definition of sexual assault

20 USC 1221

Application of laws

20 USC 1232g

Family Educational Rights and Privacy Act (FERPA) of 1974

20 USC 1681-1688

Title IX of the Education Amendments of 1972

34 CFR 106.1-106.82

Nondiscrimination on the basis of sex in education programs

34 CFR 99.1-99.67

Family Educational Rights and Privacy

34 USC 12291

Definition of dating violence, domestic violence, and stalking

42 USC 1983
 42 USC 2000d-2000d-7
 42 USC 2000e-2000e-17

Civil action for deprivation of rights
 Title VI, Civil Rights Act of 1964
 Title VII, Civil Rights Act of 1964, as amended

Management Resources References

Court Decision
 Court Decision
 Court Decision
 Court Decision
 Court Decision
 Court Decision
 Court Decision
 CSBA Publication

CSBA Publication

U.S. DOE, Office for Civil Rights Publication

U.S. DOE, Office for Civil Rights Publication

U.S. DOE, Office for Civil Rights Publication

U.S. DOE, Office for Civil Rights Publication

U.S. DOE, Office for Civil Rights Publication

Website

Website

Cross References

1312.3

Description

Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
 Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447
 Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
 Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
 Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
 Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
 Flores v. Morgan Hill Unified School District, (2003) 324 F.3d 1130
 Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
 Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
 Q&A on Campus Sexual Misconduct, September 2017
 Sexual Harassment: It's Not Academic, September 2008
 Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001
 Dear Colleague Letter: Title IX Coordinators, April 2015
 Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016
 California Department of Education -
<https://simbli.eboardsolutions.com/SU/os2jq5DcA2RawmY2VZ5FZQ==>
 CSBA -
<https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==>

Description

Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/volA9xnsFifKGwS52P0V6w==>

Exhibit 5145.71-E(1): Title IX Sexual Harassment Complaint Procedures

Status: DRAFT

Original Adopted Date: Pending

See PDF on the next page.

Exhibit
Title IX Sexual Harassment Complaint Procedures

Descriptor Code: 5145.71

Note: 34 CFR 106.8 requires the district to provide notice to students and parents/guardians of its policy prohibiting sexual harassment and its grievance procedures that provide for the prompt and equitable resolution of sexual harassment complaints. The following exhibit presents a sample notification that meets these requirements and may be modified to reflect district practice. For a sample notice for employees, bargaining units, and applicants for employment, see E 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures.

Pursuant to 34 CFR 106.8, the district must provide the Title IX Coordinator's contact information on its web site and in any handbook for students or parents/guardians. In addition, state law (Education Code 231.5, 231.6, 234.6, and 48980) requires distribution of the district's sexual harassment policy through the parental notification at the beginning of the school year, in any orientation program for new and continuing students, in any publication of rules of student conduct, and by posting the policy on the district's web site, in school offices, and in a poster displayed in locker rooms and bathrooms.

NOTICE OF TITLE IX SEXUAL HARASSMENT POLICY

The Code of Federal Regulations, Title 34, Section 106.8 requires the district to issue the following notification to students at all grade levels and their parents/guardians:

The district does not discriminate on the basis of sex in any education program or activity that it operates. The prohibition against discrimination on the basis of sex is required by federal law (20 USC 1681-1688; 34 CFR Part 106) and extends to employment. The district also prohibits retaliation against any student for filing a complaint or exercising any right granted under Title IX.

Title IX requires a school district to take immediate and appropriate action to address any potential Title IX violations that are brought to its attention. Any inquiries about the application of Title IX, this notice, and who is protected by Title IX may be referred to the district's Title IX Coordinator, to the Assistant Secretary for Civil Rights of the U.S. Department of Education or both.

Note: The district should enter the name/title and contact information of the district's Title IX Coordinator below. Such information should be consistent with the person/position identified in AR 5145.7 - Sexual Harassment.

The district has designated and authorized the following employee as the district's Title IX Coordinator to address concerns or inquiries regarding discrimination on the basis of sex, including sexual harassment, sexual assault, dating violence, domestic violence, and stalking:

(name and/or title/position)

(address)

(telephone number)

(email address)

Note: The district may expand the following paragraph to include other means of contact or reporting methods available in the district, such as online submission forms or mobile applications.

Pursuant to 34 CFR 106.8, the district must provide notice to employees, bargaining units, and job applicants of the district's grievance procedures and process, including how to report or file a formal complaint of sexual discrimination and/or harassment, and how the district will respond.

Any individual may report sex discrimination, including sexual harassment, to the Title IX Coordinator or any other school employee at any time, including during non-business hours, by mail, phone, or email. During district business hours, reports may also be made in person. Upon receiving an allegation of sexual harassment, the Title IX Coordinator will promptly notify the parties, in writing, of the applicable district complaint procedure.

To view an electronic copy of the district's policies and administrative regulations on sexual harassment, including the grievance process that complies with 34 CFR 106.45, please see BP/AR 5145.7 - Sexual Harassment and AR 5145.71 - Title IX Sexual Harassment Complaint Procedures on the district's web site at _____(*insert website link*)_____.

To inspect or obtain a copy of the district's sexual harassment policies and administrative regulations, please contact: _____(*insert location/phone/email of contact person*)_____.

Materials used to train the Title IX Coordinator, investigator(s), decision-maker(s), and any person who facilitates an informal resolution process are also publicly available on the district's web site or at the district office upon request.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

5 CCR 4600-4670	Uniform complaint procedures
5 CCR 4900-4965	Nondiscrimination in elementary and secondary education programs
Civ. Code 1714.1	Liability of parent or guardian for act of willful misconduct by a minor - https://simbli.eboardsolutions.com/SU/NSknePFduiYWusJFnU3r9Q==
Civ. Code 51.9	Liability for sexual harassment; business, service and professional relationships - https://simbli.eboardsolutions.com/SU/RfwiKgYI364luH8a6QAqdg==
Ed. Code 200-262.4	Educational equity; prohibition of discrimination on the basis of sex - https://simbli.eboardsolutions.com/SU/ytTLslshoozWGUAAbNL6kKkgxQ==
Ed. Code 48900	Grounds for suspension and/or expulsion
Ed. Code 48900.2	Additional grounds for suspension or expulsion; sexual harassment
Ed. Code 48985	Notification, primary language other than English
Gov. Code 12950.1	Sexual harassment training

Federal References

Description

20 USC 1092	Definition of sexual assault
20 USC 1221	Application of laws
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1681-1688	Title IX of the Education Amendments of 1972
34 CFR 106.1-106.82	Nondiscrimination on the basis of sex in education programs
34 CFR 99.1-99.67	Family Educational Rights and Privacy
34 USC 12291	Definition of dating violence, domestic violence, and stalking
42 USC 1983	Civil action for deprivation of rights
42 USC 2000d-2000d-7	Title VI, Civil Rights Act of 1964
42 USC 2000e-2000e-17	Title VII, Civil Rights Act of 1964, as amended

Management Resources References

Description

Court Decision	Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
Court Decision	Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447
Court Decision	Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
Court Decision	Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
Court Decision	Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
Court Decision	Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Court Decision	Flores v. Morgan Hill Unified School District, (2003) 324 F.3d 1130
CSBA Publication	Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011

CSBA Publication	Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
U.S. DOE, Office for Civil Rights Publication	Q&A on Campus Sexual Misconduct, September 2017
U.S. DOE, Office for Civil Rights Publication	Sexual Harassment: It's Not Academic, September 2008
U.S. DOE, Office for Civil Rights Publication	Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001
U.S. DOE, Office for Civil Rights Publication	Dear Colleague Letter: Title IX Coordinators, April 2015
U.S. DOE, Office for Civil Rights Publication	Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016
Website	California Department of Education - https://simbli.eboardsolutions.com/SU/os2jq5DcA2RawmY2VZ5FZQ==
Website	CSBA - https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==

Cross References**Description**

1312.3

Uniform Complaint Procedures - <https://simbli.eboardsolutions.com/SU/volA9xnsFifKGwS52P0V6w==>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Bill Potter
DATE: October 25, 2021
FOR: ☒ Board Meeting
 ☐ Superintendent's Cabinet
FOR: ☐ Information
 ☒ Action

Date you wish to have your item considered: November 10, 2021

ITEM:

Approval of Change order 4 for Richmond Modernization Project

PURPOSE:

The scope of work in the contract has changed due to 10 changes in the original scope. The schedule has not changed and the cost for the changes falls under the budgeted contingency for the project.

FISCAL IMPACT:

The increase in the contract is \$13,837.00

RECOMMENDATION:

Approve Change order 4

MANGINIARCHITECTURE
INGENUITY

MCLAIN BARENG MORRELLI SCOTT

MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291www.mangini.us
(559) 627-0530 Office
(559) 627-1926 Fax**CHANGE ORDER****NO. 04****TO:** Oral E. Micham Inc.
P. O. Box 745
Woodlake, CA 93286**DATE:** October 18, 2021
CHANGE ORDER NO.: Four
PROJECT NO.: 1817**PROJECT:** Modernization of Lee Richmond Elementary School
Hanford Elementary School District**THE CONTRACT IS CHANGED AS FOLLOWS:**

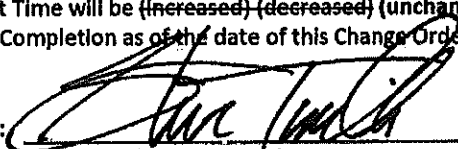
See attached Exhibit "A" for Description of Work.

TOTAL ADDS: \$13,837.00**TOTAL THIS CHANGE ORDER:** \$13,837.00**Attachments:** None

The Contractor agrees that this resolution constitutes a final accord and satisfaction of the Contractor's rights with respect to this change order.

The original Contract Sum was.....	\$3,045,000.00
Net change by previous Change Orders.....	\$120,200.00
The Contract Sum prior to this Change Order was.....	\$3,165,200.00
The Contract Sum will be changed by this Change Order.....	\$13,837.00
The new Contract Sum Including this Change Order will be	\$3,179,037.00

The Contract Time will be ~~(increased)~~ ~~(decreased)~~ **(unchanged)** ZERO DAYS (0) days
 The Date of Completion as of the date of this Change Order therefore is Nov. 20, 2021

Contractor: 
 Steve Tindle, Vice President
 Oral E. Micham Inc.

Date: 10-28-2021

Architect: 
 Gilbert M. Bareng, Architect
 Mangini Associates, Inc.

Date: 11/2/2021

Owner: _____
 Joy Gabler, Superintendent
 Hanford Elementary School District

Date: _____

**CHANGE ORDER NO. 4
MODERNIZATION OF LEE RICHMOND ES**

EXHIBIT "A"

Description of Work

<u>Item No. 1:</u>	BL #37: Delete ceiling clouds from Buildings 300 and 400 and provide full t-bar ceiling grid, wall to wall.	DEDUCT \$-24,559.00
	Reason: Owner Request.	
<u>Item No. 2:</u>	BL #41: Per RFI 61, HVAC unit support at removed closets.	ADD \$6,419.00
	Reason: Engineer Omission.	
<u>Item No. 3:</u>	BL #42: Per RFI 36 and 41, core footings and remove concrete for plumbing.	ADD \$10,480.00
	Reason: Unforeseen Condition.	
<u>Item No. 4:</u>	BL #43: Per RFI 51, clear waste line at Room 222.	ADD \$1,233.00
	Reason: Unforeseen Condition.	
<u>Item No. 5:</u>	BL #44: Per RFI 60, re-route conduit for exterior light fixture.	ADD \$921.00
	Reason: Owner Request.	
<u>Item No. 6:</u>	BL #45: Per RFI 63, add insulation and wall framing.	ADD \$829.00
	Reason: Architect Omission.	
<u>Item No. 7:</u>	BL #46: Per RFI 64, provide duct extensions from existing to new ceiling height.	ADD \$8,354.00
	Reason: Field Condition.	
<u>Item No. 8:</u>	BL #48: Per FTN #7, Building 300, brace wall between east classroom and work area.	ADD \$2,130.00
	Reason: DSA Requirement.	
<u>Item No. 9:</u>	BL #49: Per FTN #6, Building 300, provide new blocking yto brace bottom truss chords.	ADD \$7,524.00
	Reason: DSA Requirement.	

Item No. 10: **BL #50: Provide L-metal at doors in Building 300.**

ADD \$506.00

Reason: Field Condition.

TOTAL ADDS..... \$38,396.00
TOTAL DEDUCTS..... \$-24,559.00
TOTAL THIS CHANGE ORDER **\$13,837.00**

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler
FROM: Bill Potter
DATE: October 25, 2021
FOR: (X) Board Meeting
() Superintendent's Cabinet
FOR: () Information
(X) Action

Date you wish to have your item considered: November 10, 2021

ITEM

Consider approval of agreement with Gonzalez Architects for architectural design and construction administration services for the exterior painting at Hamilton Elementary School.

PURPOSE

Gonzalez Architects to provide the District with construction documents and specifications for bidding and construction administration for the exterior painting at Hamilton Elementary.

FISCAL IMPACT

Architectural costs for this project are estimated to be \$16,000.

RECOMMENDATION

Approve agreement with Gonzalez Architects for architectural design and construction administration services for the exterior painting at Hamilton Elementary School.



October 19, 2021

Mr. William Potter
 Director of Facilities & Operations
 Hanford Elementary School District
 714 N. White Street
 Hanford, CA 93230

**Re: Campus Painting at Hamilton Elementary School
 Architectural Services Proposal
 Hanford Elementary School District
 G.A. No. 2133**

Dear William:

Per our past discussions below is our proposal to provide Architectural Design and Construction Administration services for the Exterior Painting at Hamilton Elementary School.

Construction Documents and Specifications for Bidding and Construction Administration:	\$16,000
---	----------

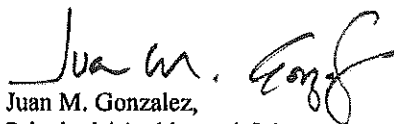
Total Architectural Fee: \$16,000

Thank you for allowing us the opportunity to submit our proposal for review and approval.
 We look forward to continue serving the District.

Should you have any questions, please call me.

Sincerely,

GONZALEZ ARCHITECTS


 Juan M. Gonzalez,
 Principal / Architect, A.I.A

JMG:sm

- Notes:
1. Additional District requests beyond Design Approval will be compensated based on A/E standard hourly Rates.
 2. The above does not include Reimbursable Expenses; the Reimbursable Expense Factor is 1.12%.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: November 1, 2021

FOR: (X) Board Meeting
() Superintendent's Cabinet

FOR: () Information
(X) Action

Date you wish to have your item considered November 10, 2021

ITEM:

Consider award for the Roosevelt Modernization project.

PURPOSE:

Bids will be accepted until 3:00 p.m. on Wednesday, November 3, 2021. All eligible bids received will be opened, tabulated and will be presented to the Board.

FISCAL IMPACT:

Cost of the project will be \$1,956,974.49

RECOMMENDATION:

Award bid as presented for the Roosevelt Modernization project.

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: November 1, 2021

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **November 10, 2021**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated

- Serena Dill, Teacher, Probationary I, King, effective 11/22/21

Classified

- Mandi Hansen, Temporary School Operations Officer – 8.0 hours, Rover, effective 11/1/21
- Kimberly Jimenez, Educational Tutor – 4.5 hrs., Jefferson, effective 10/28/21
- Anali Rangel Ramirez, READY Program Tutor – 4.5 hrs., Washington, effective 11/1/21
- Jessica Wagner, Account Technician II – 8.0 hrs., Fiscal Services, effective 11/1/21

Classified Temp/Subs

- Arlet Alatorre, Substitute Special Education Aide, effective 10/20/21

Short Term Employees

- Roxanna Gutierrez, Short-Term Bilingual LVN – 5.5 hrs., effective 11/1/21-12/17/21 REVISED
- April Tamayo-Alatorre, Short-Term Clerk Typist I – 8.0 hrs., effective 11/1/21-12/17/21

Administrative Transfer

- Allen Christian Altamirano, from Special Circumstance Aide – 5.75 hrs., Richmond, to Special Circumstance Aide – 5.75, Monroe, effective 10/6/21

b. Salary/Wage Schedule for 2021-2022

- **2021-2022 Management/Professional Specialist/Confidential Salary Schedule (revised)**

c. Resignations

- Benito Avila, READY Program Tutor – 4.5 hrs., Jefferson, effective 11/1/21
- Brenda Naranjo, Teacher, Washington, effective 11/3/21

RECOMMENDATION: Approve.

**HANFORD ELEMENTARY SCHOOL DISTRICT
2021-2022 SALARY SCHEDULES**

113

MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (225 work + 14 hol + 22 vac)	261	annual daily	150,415 576.30	156,432 599.36	162,689 623.33	169,197 648.26	175,965 674.19
1-A	Assistant Superintendent (225 work + 14 hol + 22 vac)	261	annual daily	139,676 535.16	145,263 556.56	151,073 578.82	157,116 601.98	163,401 626.06
3-A	Director Chief Technology Officer (225 work + 14 hol + 22 vac)	261	annual daily	126,539 484.82	131,601 504.22	136,865 524.39	142,340 545.36	148,033 567.18
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	114,904 484.82	119,500 504.22	124,280 524.39	129,251 545.36	134,421 567.18
6-A	Fiscal Services Specialist Curriculum & Professional Development Specialist (225 work + 14 hol + 22 vac)	261	annual daily	117,504 450.21	122,204 468.22	127,093 486.95	132,176 506.42	137,463 526.68
6-C	Vice Principal Learning Director Curriculum & Professional Development Specialist Program Specialist (204 work + 13 hol + 20 vac)	237	annual daily	106,699 450.21	110,967 468.22	115,406 486.95	120,022 506.42	124,823 526.68
10-B	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	96,664 407.87	100,531 424.18	104,552 441.15	108,734 458.79	113,084 477.15
15-A	Program Manager (225 work + 14 hol + 22 vac)	261	annual daily	94,089 360.49	97,853 374.91	101,767 389.91	105,837 405.51	110,071 421.73
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	85,077 360.49	88,480 374.91	92,019 389.91	95,700 405.51	99,528 421.73
22-A	Supervisor (225 work + 14 hol + 22 vac)	261	annual daily	79,154 303.27	82,320 315.40	85,613 328.02	89,037 341.14	92,599 354.78
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	70,359 303.27	73,173 315.40	76,100 328.02	79,144 341.14	82,310 354.78
23-A	Analyst (225 work + 14 hol + 22 vac)	261	annual daily	77,223 295.87	80,312 307.71	83,525 320.02	86,866 332.82	90,340 346.13
26-C	School Operations Officer (204 work + 13 hol + 20 vac)	237	annual daily	65,115 274.75	67,720 285.74	70,429 297.17	73,246 309.06	76,176 321.42

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	99,265 439.23	103,236 456.80	107,365 475.07	111,660 494.07	116,126 513.83
10-C	School Social Worker (194 work + 13 hol + 19 vac)	226	annual daily	92,178 407.87	95,865 424.18	99,700 441.15	103,687 458.79	107,835 477.15
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	89,930 397.92	93,527 413.84	97,268 430.39	101,159 447.60	105,205 465.51

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	68,254 261.51	70,984 271.97	73,824 282.85	76,777 294.16	79,848 305.93
29-A	Personnel Specialist	261	annual daily	66,589 255.13	69,253 265.34	72,023 275.95	74,904 286.99	77,900 298.47
32-A	Administrative Secretary	261	annual daily	61,835 236.92	64,308 246.39	66,881 256.25	69,556 266.50	72,338 277.16
34-A	Personnel Assistant	261	annual daily	58,855 225.50	61,210 234.52	63,658 243.90	66,204 253.66	68,852 263.80

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service
- 20 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.
If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: 07/14/2021
Effective: 07/01/2021

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/01/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/10/2021

ITEM:Consider approval of the 1st Interim Report.**PURPOSE:**

The 1st Interim Report is a financial summary of the District's budget through October 31, 2021. Included for your review are several reports that are required to be filed with the Kings County Office of Education that support the District's "Positive" self-certification.

FISCAL IMPACT:

See document at:

<https://resources.finalsite.net/images/v1635802623/hesdk12caus/pk5ovlbtvqs9wspeb2h2/2021-221stInterimReport.pdf>

RECOMMENDATIONS:Approve the 1st Interim Report.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/01/2021

FOR: ☐ Board Meeting
☒ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/10/2021

ITEM:Consider the adoption of Resolution #09-22: 21-22 Budget revisions-1st interim**PURPOSE:**

The Kings County Office of Education requires a formal budget revision with the approval of the 1st interim report. Attached are the details of the changes since the budget was last revised on September 8, 2021.

FISCAL IMPACT:

See attached

RECOMMENDATIONS:

Adopt Resolution #09-22.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

116

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 09-22

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 11/10/2021 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-3327-0-5760-0000-898000-000-0000	\$516.00	(\$516.00)	\$0.00
0100-3327-0-5760-3120-898000-000-0000	\$0.00	\$516.00	\$516.00
0100-4035-0-0000-0000-829000-000-0000	\$508,047.00	(\$6,866.00)	\$501,181.00
0100-6010-0-0000-0000-898000-021-0000	\$58,499.00	\$23,629.00	\$82,128.00
0100-6010-0-0000-0000-898000-022-0000	\$62,028.00	(\$34,976.00)	\$27,052.00
0100-6010-0-0000-0000-898000-023-0000	\$62,054.00	(\$60,799.00)	\$1,255.00
0100-6010-0-0000-0000-898000-024-0000	\$65,182.00	\$21,865.00	\$87,047.00
0100-6010-0-0000-0000-898000-025-0000	\$65,512.00	\$3,176.00	\$68,688.00
0100-6010-0-0000-0000-898000-026-0000	\$53,701.00	(\$3,687.00)	\$50,014.00
0100-6010-0-0000-0000-898000-027-0000	\$60,344.00	(\$875.00)	\$59,469.00
0100-6010-0-0000-0000-898000-028-0000	\$61,996.00	\$15,958.00	\$77,954.00
0100-6010-0-0000-0000-898000-029-0000	\$67,251.00	(\$5,040.00)	\$62,211.00
0100-6500-0-5760-0000-898030-000-0000	\$3,357,928.00	\$30,925.00	\$3,388,853.00
0100-6537-0-5760-0000-859000-000-0000	\$0.00	\$166,599.00	\$166,599.00
0100-7415-0-0000-0000-859000-000-0000	\$227,238.00	(\$27,235.00)	\$200,003.00
0100-0033-0-0000-0000-898000-000-0000	\$76,145.00	(\$13,998.00)	\$62,147.00
0100-0000-0-0000-0000-801100-000-0000	\$52,526,498.00	(\$9,708,220.00)	\$42,818,278.00
0100-0000-0-0000-0000-804100-000-0000	\$3,649,177.00	\$352,016.00	\$4,001,193.00
0100-0000-0-0000-0000-869900-061-2561	\$198,000.00	\$77,000.00	\$275,000.00
0100-0000-0-0000-0000-898000-000-0000	(\$16,216,261.00)	(\$782,238.02)	(\$16,998,499.02)
0100-0000-0-0000-0000-898030-000-0000	(\$3,357,928.00)	(\$30,925.00)	(\$3,388,853.00)
0100-0000-0-0000-0000-898050-000-0000	(\$2,500,000.00)	(\$300,000.00)	(\$2,800,000.00)
0100-7425-0-0000-0000-899000-000-0000	(\$118,766.00)	\$118,766.00	\$0.00
0100-0097-0-0000-0000-869900-000-0000	\$30,059.00	(\$1,298.00)	\$28,761.00
0100-0332-0-0000-0000-898000-000-0000	\$15,964,508.00	\$792,031.76	\$16,756,539.76
0100-0332-0-0000-0000-898000-062-0000	(\$556,567.00)	\$40,749.00	(\$515,818.00)
0100-1400-0-0000-0000-801200-000-0000	\$11,104,496.00	\$9,540,739.00	\$20,645,235.00
0100-3215-0-0000-0000-829000-000-0000	\$232,805.64	\$3.00	\$232,808.64
0100-3216-0-0000-0000-829000-000-0000	\$0.00	\$639,061.00	\$639,061.00
0100-3217-0-0000-0000-829000-000-0000	\$0.00	\$146,646.00	\$146,646.00
0100-3218-0-0000-0000-829000-000-0000	\$0.00	\$416,286.00	\$416,286.00
0100-3310-0-5760-0000-898000-000-0000	\$109,797.00	\$4,602.00	\$114,399.00
0100-3010-0-0000-0000-829000-000-0000	\$3,370,619.00	(\$47,744.00)	\$3,322,875.00
0100-3182-0-0000-0000-829000-000-0000	\$170,283.00	\$66,698.00	\$236,981.00
0100-3210-0-0000-0000-829000-000-0000	\$55,702.66	(\$22.90)	\$55,679.76
0100-3212-0-0000-0000-829000-000-0000	\$3,140,514.00	\$1,684,150.70	\$4,824,664.70
0100-7426-0-0000-0000-899000-000-0000	\$118,766.00	(\$118,766.00)	\$0.00
0100-8150-0-0000-0000-898050-000-0000	\$2,500,000.00	\$300,000.00	\$2,800,000.00
0100-9029-0-0000-0000-869900-000-0000	\$79,000.00	(\$550.87)	\$78,449.13
0100-9029-0-0000-0000-898000-000-0000	\$39,000.00	(\$397.74)	\$38,602.26
0100-9053-0-0000-0000-897200-000-0000	\$1,238,824.50	\$616,038.85	\$1,854,863.35
0100-7422-0-0000-0000-859000-000-0000	\$1,918,213.47	\$373,381.00	\$2,291,594.47
***Income Total	\$78,423,182.27	\$4,286,681.78	\$82,709,864.05

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3310-0-5760-1110-350200-039-0000	\$1,213.00	(\$138.00)	\$1,075.00
0100-3310-0-5760-1110-360200-039-0000	\$4,172.00	(\$472.00)	\$3,700.00
0100-3310-0-5760-1120-210020-039-0000	\$0.00	\$15,750.00	\$15,750.00
0100-3310-0-5760-1130-210020-039-0000	\$0.00	\$12,500.00	\$12,500.00
0100-4035-0-0000-2140-110040-005-0000	\$12,458.00	(\$12,458.00)	\$0.00
0100-4035-0-0000-2140-190000-005-0000	\$150,035.00	(\$5,694.00)	\$144,341.00
0100-4035-0-0000-2140-190040-005-0000	\$0.00	\$12,458.00	\$12,458.00
0100-4035-0-0000-2140-310100-005-0000	\$27,494.00	(\$964.00)	\$26,530.00
0100-4035-0-0000-2140-330100-005-0000	\$2,356.00	(\$82.00)	\$2,274.00
0100-4035-0-0000-2140-350100-005-0000	\$812.00	(\$28.00)	\$784.00
0100-4035-0-0000-2140-360100-005-0000	\$2,795.00	(\$98.00)	\$2,697.00
0100-4203-0-1110-1000-320200-005-0000	\$859.00	(\$1.00)	\$858.00
0100-4203-0-1110-1000-430000-005-0000	\$89,462.00	\$1.00	\$89,463.00
0100-6010-0-1110-4000-220000-021-0000	\$146,475.00	\$11,000.00	\$157,475.00
0100-6010-0-1110-4000-220000-022-0000	\$149,133.00	(\$29,695.00)	\$119,438.00
0100-6010-0-1110-4000-220000-023-0000	\$149,152.00	(\$48,121.00)	\$101,031.00
0100-6010-0-1110-4000-220000-024-0000	\$151,509.00	\$8,270.00	\$159,779.00
0100-6010-0-1110-4000-220000-025-0000	\$151,756.00	(\$1,983.00)	\$149,773.00
0100-6010-0-1110-4000-220000-026-0000	\$142,861.00	(\$7,151.00)	\$135,710.00
0100-6010-0-1110-4000-220000-027-0000	\$147,865.00	(\$6,434.00)	\$141,431.00
0100-6010-0-1110-4000-220000-028-0000	\$149,109.00	\$6,622.00	\$155,731.00
0100-6010-0-1110-4000-220000-029-0000	\$147,653.00	(\$4,157.00)	\$143,496.00
0100-6010-0-1110-4000-220060-021-0000	\$0.00	\$5,775.00	\$5,775.00
0100-6010-0-1110-4000-220060-022-0000	\$0.00	\$4,375.00	\$4,375.00
0100-6010-0-1110-4000-220060-023-0000	\$0.00	\$4,375.00	\$4,375.00
0100-6010-0-1110-4000-220060-024-0000	\$0.00	\$7,175.00	\$7,175.00
0100-6010-0-1110-4000-220060-025-0000	\$0.00	\$4,375.00	\$4,375.00
0100-6010-0-1110-4000-220060-026-0000	\$0.00	\$4,375.00	\$4,375.00
0100-6010-0-1110-4000-220060-027-0000	\$0.00	\$5,775.00	\$5,775.00
0100-6010-0-1110-4000-220060-028-0000	\$0.00	\$4,375.00	\$4,375.00
0100-6010-0-1110-4000-220060-029-0000	\$7,188.00	(\$1,413.00)	\$5,775.00
0100-6010-0-1110-4000-320200-021-0000	\$34,788.00	\$3,843.00	\$38,631.00
0100-6010-0-1110-4000-320200-022-0000	\$35,397.00	(\$5,801.00)	\$29,596.00
0100-6010-0-1110-4000-320200-023-0000	\$35,401.00	(\$10,022.00)	\$25,379.00
0100-6010-0-1110-4000-320200-024-0000	\$35,941.00	\$3,538.00	\$39,479.00
0100-6010-0-1110-4000-320200-025-0000	\$35,998.00	\$548.00	\$36,546.00
0100-6010-0-1110-4000-320200-026-0000	\$33,960.00	(\$636.00)	\$33,324.00
0100-6010-0-1110-4000-320200-027-0000	\$35,106.00	(\$151.00)	\$34,955.00
0100-6010-0-1110-4000-320200-028-0000	\$35,391.00	\$2,520.00	\$37,911.00
0100-6010-0-1110-4000-320200-029-0000	\$35,058.00	\$370.00	\$35,428.00
0100-6010-0-1110-4000-330200-021-0000	\$11,616.00	\$1,283.00	\$12,899.00
0100-6010-0-1110-4000-330200-022-0000	\$11,819.00	(\$1,937.00)	\$9,882.00
0100-6010-0-1110-4000-330200-023-0000	\$11,821.00	(\$3,347.00)	\$8,474.00
0100-6010-0-1110-4000-330200-024-0000	\$12,001.00	\$1,182.00	\$13,183.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-330200-025-0000	\$12,020.00	\$183.00	\$12,203.00
0100-6010-0-1110-4000-330200-026-0000	\$11,340.00	(\$213.00)	\$11,127.00
0100-6010-0-1110-4000-330200-027-0000	\$11,722.00	(\$50.00)	\$11,672.00
0100-6010-0-1110-4000-330200-028-0000	\$11,818.00	\$841.00	\$12,659.00
0100-6010-0-1110-4000-340200-021-0000	\$9,492.00	\$1,356.00	\$10,848.00
0100-6010-0-1110-4000-340200-022-0000	\$9,492.00	(\$1,356.00)	\$8,136.00
0100-6010-0-1110-4000-340200-023-0000	\$9,492.00	(\$2,712.00)	\$6,780.00
0100-6010-0-1110-4000-340200-024-0000	\$9,492.00	\$1,356.00	\$10,848.00
0100-6010-0-1110-4000-340200-028-0000	\$9,492.00	\$1,356.00	\$10,848.00
0100-6010-0-1110-4000-350200-021-0000	\$759.00	\$84.00	\$843.00
0100-6010-0-1110-4000-350200-022-0000	\$773.00	(\$127.00)	\$646.00
0100-6010-0-1110-4000-350200-023-0000	\$773.00	(\$219.00)	\$554.00
0100-6010-0-1110-4000-350200-024-0000	\$784.00	\$78.00	\$862.00
0100-6010-0-1110-4000-350200-025-0000	\$786.00	\$12.00	\$798.00
0100-6010-0-1110-4000-350200-026-0000	\$741.00	(\$14.00)	\$727.00
0100-6010-0-1110-4000-350200-027-0000	\$766.00	(\$3.00)	\$763.00
0100-6010-0-1110-4000-350200-028-0000	\$772.00	\$55.00	\$827.00
0100-6010-0-1110-4000-350200-029-0000	\$765.00	\$8.00	\$773.00
0100-6010-0-1110-4000-360200-021-0000	\$2,612.00	\$288.00	\$2,900.00
0100-6010-0-1110-4000-360200-022-0000	\$2,657.00	(\$435.00)	\$2,222.00
0100-6010-0-1110-4000-360200-023-0000	\$2,658.00	(\$753.00)	\$1,905.00
0100-6010-0-1110-4000-360200-024-0000	\$2,698.00	\$266.00	\$2,964.00
0100-6010-0-1110-4000-360200-025-0000	\$2,703.00	\$41.00	\$2,744.00
0100-6010-0-1110-4000-360200-026-0000	\$2,550.00	(\$48.00)	\$2,502.00
0100-6010-0-1110-4000-360200-027-0000	\$2,636.00	(\$12.00)	\$2,624.00
0100-6010-0-1110-4000-360200-028-0000	\$2,657.00	\$189.00	\$2,846.00
0100-6010-0-1110-4000-360200-029-0000	\$2,632.00	\$28.00	\$2,660.00
0100-6500-0-5760-1110-110000-039-0000	\$711,433.00	(\$96,507.00)	\$614,926.00
0100-6500-0-5760-1110-110040-039-0000	\$1,500.00	\$21,000.00	\$22,500.00
0100-6500-0-5760-1110-290000-039-0000	\$3,562.00	(\$3,562.00)	\$0.00
0100-6500-0-5760-1110-290030-039-0000	\$0.00	\$313.00	\$313.00
0100-6500-0-5760-1110-310100-039-0000	\$121,161.00	(\$12,776.00)	\$108,385.00
0100-6500-0-5760-1110-320200-039-0000	\$1,744.00	\$2,503.00	\$4,247.00
0100-6500-0-5760-1110-330100-039-0000	\$10,383.00	(\$1,095.00)	\$9,288.00
0100-6500-0-5760-1110-330200-039-0000	\$582.00	\$836.00	\$1,418.00
0100-6500-0-5760-1110-350100-039-0000	\$3,580.00	(\$377.00)	\$3,203.00
0100-6500-0-5760-1110-350200-039-0000	\$38.00	\$55.00	\$93.00
0100-6500-0-5760-1110-360100-039-0000	\$12,317.00	(\$1,299.00)	\$11,018.00
0100-6500-0-5760-1110-360200-039-0000	\$131.00	\$188.00	\$319.00
0100-6500-0-5760-1120-110000-039-0000	\$1,199,018.00	(\$3,949.00)	\$1,195,069.00
0100-6500-0-5760-1120-110040-039-0000	\$2,985.00	\$42,000.00	\$44,985.00
0100-6500-0-5760-1120-210000-039-0000	\$304,534.00	\$18,254.00	\$322,788.00
0100-6500-0-5760-1120-310100-039-0000	\$204,035.00	\$6,439.00	\$210,474.00
0100-6500-0-5760-1120-320200-039-0000	\$71,178.00	\$7,790.00	\$78,968.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1120-330100-039-0000	\$17,485.00	\$552.00	\$18,037.00
0100-6500-0-5760-1120-330200-039-0000	\$23,767.00	\$2,602.00	\$26,369.00
0100-6500-0-5760-1120-340200-039-0000	\$17,628.00	\$1,356.00	\$18,984.00
0100-6500-0-5760-1120-350100-039-0000	\$6,029.00	\$191.00	\$6,220.00
0100-6500-0-5760-1120-350200-039-0000	\$1,553.00	\$170.00	\$1,723.00
0100-6500-0-5760-1120-360100-039-0000	\$20,741.00	\$655.00	\$21,396.00
0100-6500-0-5760-1120-360200-039-0000	\$5,344.00	\$585.00	\$5,929.00
0100-6500-0-5760-1130-210000-039-0000	\$304,515.00	\$28,764.00	\$333,279.00
0100-6500-0-5760-1130-320200-039-0000	\$70,727.00	\$9,453.00	\$80,180.00
0100-6500-0-5760-1130-330200-039-0000	\$23,617.00	\$3,156.00	\$26,773.00
0100-6500-0-5760-1130-340200-039-0000	\$36,810.00	\$2,712.00	\$39,522.00
0100-6500-0-5760-1130-350200-039-0000	\$1,544.00	\$206.00	\$1,750.00
0100-6500-0-5760-1130-360200-039-0000	\$5,310.00	\$710.00	\$6,020.00
0100-6512-0-5760-3120-340100-001-0000	(\$3,083.61)	\$3,083.61	\$0.00
0100-6537-0-5760-1110-110040-039-0000	\$0.00	\$91,218.00	\$91,218.00
0100-6537-0-5760-1110-210020-039-0000	\$0.00	\$34,737.00	\$34,737.00
0100-6537-0-5760-1110-310100-039-0000	\$0.00	\$15,434.00	\$15,434.00
0100-6537-0-5760-1110-320200-039-0000	\$0.00	\$7,958.00	\$7,958.00
0100-6537-0-5760-1110-330100-039-0000	\$0.00	\$1,323.00	\$1,323.00
0100-6537-0-5760-1110-330200-039-0000	\$0.00	\$2,657.00	\$2,657.00
0100-6537-0-5760-1110-350100-039-0000	\$0.00	\$456.00	\$456.00
0100-6537-0-5760-1110-350200-039-0000	\$0.00	\$174.00	\$174.00
0100-6537-0-5760-1110-360100-039-0000	\$0.00	\$1,569.00	\$1,569.00
0100-6537-0-5760-1110-360200-039-0000	\$0.00	\$598.00	\$598.00
0100-6537-0-5760-7210-731000-000-0000	\$0.00	\$10,475.00	\$10,475.00
0100-6546-0-5760-3120-340100-001-0000	\$3,083.61	(\$3,083.61)	\$0.00
0100-7388-0-0000-3140-430000-062-0000	\$0.00	\$4,456.32	\$4,456.32
0100-7388-0-1110-1000-430000-020-0000	\$0.00	\$76,083.65	\$76,083.65
0100-7415-0-0000-2100-240000-062-0000	\$4,512.00	(\$4,512.00)	\$0.00
0100-7415-0-0000-2100-240030-062-0000	\$0.00	\$2,359.50	\$2,359.50
0100-7415-0-0000-2420-220000-021-0000	\$2,200.00	(\$2,200.00)	\$0.00
0100-7415-0-0000-2420-220000-023-0000	\$2,200.00	(\$2,200.00)	\$0.00
0100-7415-0-0000-2420-220000-026-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-0000-2420-220000-028-0000	\$2,750.00	(\$2,750.00)	\$0.00
0100-7415-0-0000-2420-220000-029-0000	\$2,200.00	(\$2,200.00)	\$0.00
0100-7415-0-0000-2420-220000-030-0000	\$2,200.00	(\$2,200.00)	\$0.00
0100-7415-0-0000-2420-220000-031-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-0000-2420-220030-023-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-026-0000	\$0.00	\$825.00	\$825.00
0100-7415-0-0000-2420-220030-028-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-029-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-030-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2700-240000-021-0000	\$4,002.00	(\$4,002.00)	\$0.00
0100-7415-0-0000-2700-240000-022-0000	\$2,310.00	(\$2,310.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-0000-2700-240000-023-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-0000-2700-240000-024-0000	\$2,750.00	(\$2,750.00)	\$0.00
0100-7415-0-0000-2700-240000-025-0000	\$2,200.00	(\$2,200.00)	\$0.00
0100-7415-0-0000-2700-240000-026-0000	\$4,910.00	(\$4,910.00)	\$0.00
0100-7415-0-0000-2700-240000-027-0000	\$3,025.00	(\$3,025.00)	\$0.00
0100-7415-0-0000-2700-240000-028-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-7415-0-0000-2700-240000-030-0000	\$1,650.00	(\$1,650.00)	\$0.00
0100-7415-0-0000-2700-240000-031-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-7415-0-0000-2700-240030-021-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-2700-240030-022-0000	\$0.00	\$4,356.00	\$4,356.00
0100-7415-0-0000-2700-240030-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2700-240030-024-0000	\$0.00	\$2,640.00	\$2,640.00
0100-7415-0-0000-2700-240030-025-0000	\$0.00	\$3,080.00	\$3,080.00
0100-7415-0-0000-2700-240030-026-0000	\$0.00	\$3,300.00	\$3,300.00
0100-7415-0-0000-2700-240030-027-0000	\$0.00	\$3,025.00	\$3,025.00
0100-7415-0-0000-2700-240030-028-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2700-240030-029-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-2700-240030-030-0000	\$0.00	\$2,805.00	\$2,805.00
0100-7415-0-0000-2700-240030-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-2700-240030-062-0000	\$0.00	\$2,359.50	\$2,359.50
0100-7415-0-0000-3130-240000-063-0000	\$5,262.00	(\$5,262.00)	\$0.00
0100-7415-0-0000-3130-240030-063-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-3130-290000-053-0000	\$4,400.00	(\$4,400.00)	\$0.00
0100-7415-0-0000-3130-290030-053-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-3140-220000-023-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-0000-3140-220000-024-0000	\$2,750.00	(\$2,750.00)	\$0.00
0100-7415-0-0000-3140-220000-026-0000	\$3,502.00	(\$3,502.00)	\$0.00
0100-7415-0-0000-3140-220000-027-0000	\$3,335.00	(\$3,335.00)	\$0.00
0100-7415-0-0000-3140-220000-031-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-7415-0-0000-3140-220030-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-3140-220030-024-0000	\$0.00	\$2,475.00	\$2,475.00
0100-7415-0-0000-3140-220030-026-0000	\$0.00	\$3,502.40	\$3,502.40
0100-7415-0-0000-3140-220030-027-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-3600-220001-014-0000	\$11,000.00	(\$11,000.00)	\$0.00
0100-0000-0-1110-1000-310100-024-0000	\$394,794.00	(\$12,857.00)	\$381,937.00
0100-0000-0-1110-1000-310100-025-0000	\$222,684.00	(\$222,684.00)	\$0.00
0100-0000-0-1110-1000-310100-026-0000	\$288,425.00	(\$288,425.00)	\$0.00
0100-0000-0-1110-1000-310100-027-0000	\$299,946.00	(\$299,946.00)	\$0.00
0100-0000-0-1110-1000-330100-020-0000	\$7,366.00	(\$1,740.00)	\$5,626.00
0100-0000-0-1110-1000-330100-021-0000	\$24,554.00	(\$371.00)	\$24,183.00
0100-0000-0-1110-1000-330100-022-0000	\$31,264.00	\$275.00	\$31,539.00
0100-0000-0-1110-1000-330100-023-0000	\$17,264.00	(\$348.00)	\$16,916.00
0100-0000-0-1110-1000-330100-024-0000	\$33,833.00	(\$1,102.00)	\$32,731.00
0100-0000-0-1110-1000-330100-025-0000	\$19,083.00	(\$19,083.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-330100-026-0000	\$24,717.00	(\$24,717.00)	\$0.00
0100-0000-0-1110-1000-330100-027-0000	\$25,705.00	(\$25,705.00)	\$0.00
0100-0000-0-1110-1000-340100-022-0000	\$383,316.00	(\$2,513.00)	\$380,803.00
0100-0000-0-1110-1000-340100-025-0000	\$229,095.00	(\$229,095.00)	\$0.00
0100-0000-0-1110-1000-340100-026-0000	\$280,214.00	(\$280,214.00)	\$0.00
0100-0000-0-1110-1000-340100-027-0000	\$280,214.00	(\$280,214.00)	\$0.00
0100-0000-0-1110-1000-350100-020-0000	\$2,540.00	(\$600.00)	\$1,940.00
0100-0000-0-1110-1000-350100-021-0000	\$8,467.00	(\$128.00)	\$8,339.00
0100-0000-0-1110-1000-350100-022-0000	\$10,781.00	\$94.00	\$10,875.00
0100-0000-0-1110-1000-350100-023-0000	\$5,953.00	(\$120.00)	\$5,833.00
0100-0000-0-1110-1000-350100-024-0000	\$11,666.00	(\$379.00)	\$11,287.00
0100-0000-0-1110-1000-350100-025-0000	\$6,580.00	(\$6,580.00)	\$0.00
0100-0000-0-1110-1000-350100-026-0000	\$8,523.00	(\$8,523.00)	\$0.00
0100-0000-0-1110-1000-350100-027-0000	\$8,864.00	(\$8,864.00)	\$0.00
0100-0000-0-1110-1000-360100-020-0000	\$8,738.00	(\$2,064.00)	\$6,674.00
0100-0000-0-1110-1000-360100-021-0000	\$29,126.00	(\$439.00)	\$28,687.00
0100-0000-0-1110-1000-360100-022-0000	\$37,085.00	\$326.00	\$37,411.00
0100-0000-0-1110-1000-360100-023-0000	\$20,478.00	(\$413.00)	\$20,065.00
0100-0000-0-1110-1000-360100-024-0000	\$40,133.00	(\$1,307.00)	\$38,826.00
0100-0000-0-1110-1000-360100-025-0000	\$22,637.00	(\$22,637.00)	\$0.00
0100-0000-0-1110-1000-360100-026-0000	\$29,320.00	(\$29,320.00)	\$0.00
0100-0000-0-1110-1000-360100-027-0000	\$30,491.00	(\$30,491.00)	\$0.00
0100-0000-0-5760-1110-110040-039-0000	\$21,000.00	(\$21,000.00)	\$0.00
0100-0000-0-5760-1110-210020-039-0000	\$10,938.00	(\$10,938.00)	\$0.00
0100-0000-0-5760-1110-290030-039-0000	\$313.00	(\$313.00)	\$0.00
0100-0000-0-5760-1110-310100-039-0000	\$3,553.00	(\$3,553.00)	\$0.00
0100-0000-0-5760-1110-320200-039-0000	\$2,578.00	(\$2,578.00)	\$0.00
0100-0000-0-5760-1110-330100-039-0000	\$305.00	(\$305.00)	\$0.00
0100-0000-0-5760-1110-330200-039-0000	\$861.00	(\$861.00)	\$0.00
0100-0000-0-5760-1110-350100-039-0000	\$105.00	(\$105.00)	\$0.00
0100-0000-0-5760-1110-350200-039-0000	\$56.00	(\$56.00)	\$0.00
0100-0000-0-5760-1110-360100-039-0000	\$361.00	(\$361.00)	\$0.00
0100-0000-0-5760-1110-360200-039-0000	\$194.00	(\$194.00)	\$0.00
0100-0000-0-5760-1120-110040-039-0000	\$42,000.00	(\$42,000.00)	\$0.00
0100-0000-0-5760-1120-210020-039-0000	\$18,750.00	(\$18,750.00)	\$0.00
0100-0000-0-5760-1120-310100-039-0000	\$7,106.00	(\$7,106.00)	\$0.00
0100-0000-0-5760-1120-320200-039-0000	\$4,296.00	(\$4,296.00)	\$0.00
0100-0000-0-5760-1120-330100-039-0000	\$609.00	(\$609.00)	\$0.00
0100-0000-0-5760-1120-330200-039-0000	\$1,434.00	(\$1,434.00)	\$0.00
0100-0000-0-5760-1120-350100-039-0000	\$210.00	(\$210.00)	\$0.00
0100-0000-0-5760-1120-350200-039-0000	\$94.00	(\$94.00)	\$0.00
0100-0000-0-5760-1120-360100-039-0000	\$722.00	(\$722.00)	\$0.00
0100-0000-0-5760-1120-360200-039-0000	\$323.00	(\$323.00)	\$0.00
0100-0000-0-5760-1130-210020-039-0000	\$18,126.00	(\$18,126.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-5760-1130-320200-039-0000	\$4,153.00	(\$4,153.00)	\$0.00
0100-0000-0-5760-1130-330200-039-0000	\$1,387.00	(\$1,387.00)	\$0.00
0100-0000-0-5760-1130-350200-039-0000	\$91.00	(\$91.00)	\$0.00
0100-0000-0-5760-1130-360200-039-0000	\$312.00	(\$312.00)	\$0.00
0100-0033-0-0000-2100-320200-062-0000	\$1,034.00	(\$493.00)	\$541.00
0100-0033-0-0000-2100-330200-062-0000	\$345.00	(\$164.00)	\$181.00
0100-0033-0-0000-2100-350200-062-0000	\$23.00	(\$11.00)	\$12.00
0100-0033-0-0000-2100-360200-062-0000	\$78.00	(\$37.00)	\$41.00
0100-0033-0-0000-2420-320200-021-0000	\$504.00	(\$504.00)	\$0.00
0100-0033-0-1110-1000-360200-030-0000	\$2.00	\$71.00	\$73.00
0100-0000-0-0000-2140-190020-005-0000	\$10,500.00	\$24,500.00	\$35,000.00
0100-0000-0-0000-2140-190040-005-0000	\$24,500.00	(\$24,500.00)	\$0.00
0100-0000-0-0000-2150-130020-005-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-0000-2150-310100-005-0000	\$0.00	\$1,184.00	\$1,184.00
0100-0000-0-0000-2150-330100-005-0000	\$0.00	\$105.00	\$105.00
0100-0000-0-0000-2150-350100-005-0000	\$0.00	\$35.00	\$35.00
0100-0000-0-0000-2150-360100-005-0000	\$0.00	\$120.00	\$120.00
0100-0000-0-0000-2700-130000-021-0000	\$136,423.00	(\$136,423.00)	\$0.00
0100-0000-0-0000-2700-130000-022-0000	\$134,423.00	(\$134,423.00)	\$0.00
0100-0000-0-0000-2700-130000-023-0000	\$134,423.00	(\$134,423.00)	\$0.00
0100-0000-0-0000-2700-130000-024-0000	\$138,423.00	(\$138,423.00)	\$0.00
0100-0000-0-0000-2700-130000-025-0000	\$136,423.00	(\$136,423.00)	\$0.00
0100-0000-0-0000-2700-130000-026-0000	\$136,423.00	(\$136,423.00)	\$0.00
0100-0000-0-0000-2700-130000-027-0000	\$134,423.00	(\$134,423.00)	\$0.00
0100-0000-0-0000-2700-130000-028-0000	\$134,423.00	(\$134,423.00)	\$0.00
0100-0000-0-0000-2700-130000-029-0000	\$138,423.00	(\$138,423.00)	\$0.00
0100-0000-0-0000-2700-130000-030-0000	\$136,423.00	(\$136,423.00)	\$0.00
0100-0000-0-0000-2700-130000-031-0000	\$136,423.00	(\$136,423.00)	\$0.00
0100-0000-0-0000-2700-130020-030-0000	\$3,500.00	\$3,500.00	\$7,000.00
0100-0000-0-0000-2700-240000-021-0000	\$127,390.00	\$1,639.00	\$129,029.00
0100-0000-0-0000-2700-240000-022-0000	\$140,798.00	\$655.00	\$141,453.00
0100-0000-0-0000-2700-240000-024-0000	\$150,317.00	(\$4,487.00)	\$145,830.00
0100-0000-0-0000-2700-240000-026-0000	\$121,807.00	\$843.00	\$122,650.00
0100-0000-0-0000-2700-240000-029-0000	\$125,660.00	(\$2,654.00)	\$123,006.00
0100-0000-0-0000-2700-240000-030-0000	\$150,404.00	(\$10,565.00)	\$139,839.00
0100-0000-0-0000-2700-240000-031-0000	\$159,246.00	(\$17,099.00)	\$142,147.00
0100-0000-0-0000-2700-240030-022-0000	\$7,563.00	(\$988.00)	\$6,575.00
0100-0000-0-0000-2700-240030-024-0000	\$7,563.00	\$12.00	\$7,575.00
0100-0000-0-0000-2700-240030-030-0000	\$7,563.00	(\$2,488.00)	\$5,075.00
0100-0000-0-0000-2700-240030-031-0000	\$7,563.00	\$12.00	\$7,575.00
0100-0000-0-0000-2700-310100-021-0000	\$23,675.00	(\$23,083.00)	\$592.00
0100-0000-0-0000-2700-310100-022-0000	\$23,337.00	(\$22,745.00)	\$592.00
0100-0000-0-0000-2700-310100-023-0000	\$23,337.00	(\$22,745.00)	\$592.00
0100-0000-0-0000-2700-310100-024-0000	\$24,013.00	(\$23,421.00)	\$592.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-310100-025-0000	\$23,675.00	(\$23,083.00)	\$592.00
0100-0000-0-0000-2700-310100-026-0000	\$23,675.00	(\$23,083.00)	\$592.00
0100-0000-0-0000-2700-310100-027-0000	\$23,337.00	(\$22,745.00)	\$592.00
0100-0000-0-0000-2700-310100-028-0000	\$23,337.00	(\$22,745.00)	\$592.00
0100-0000-0-0000-2700-310100-029-0000	\$24,013.00	(\$23,421.00)	\$592.00
0100-0000-0-0000-2700-310100-030-0000	\$23,675.00	(\$22,491.00)	\$1,184.00
0100-0000-0-0000-2700-310100-031-0000	\$23,675.00	(\$23,083.00)	\$592.00
0100-0000-0-0000-2700-320200-021-0000	\$31,228.00	\$376.00	\$31,604.00
0100-0000-0-0000-2700-320200-022-0000	\$34,658.00	(\$76.00)	\$34,582.00
0100-0000-0-0000-2700-320200-024-0000	\$36,839.00	(\$1,025.00)	\$35,814.00
0100-0000-0-0000-2700-320200-026-0000	\$29,949.00	\$193.00	\$30,142.00
0100-0000-0-0000-2700-320200-029-0000	\$30,832.00	(\$608.00)	\$30,224.00
0100-0000-0-0000-2700-320200-030-0000	\$36,859.00	(\$2,991.00)	\$33,868.00
0100-0000-0-0000-2700-320200-031-0000	\$38,884.00	(\$3,914.00)	\$34,970.00
0100-0000-0-0000-2700-330100-021-0000	\$2,029.00	(\$1,978.00)	\$51.00
0100-0000-0-0000-2700-330100-022-0000	\$2,000.00	(\$1,949.00)	\$51.00
0100-0000-0-0000-2700-330100-023-0000	\$2,000.00	(\$1,949.00)	\$51.00
0100-0000-0-0000-2700-330100-024-0000	\$2,058.00	(\$2,007.00)	\$51.00
0100-0000-0-0000-2700-330100-025-0000	\$2,029.00	(\$1,978.00)	\$51.00
0100-0000-0-0000-2700-330100-026-0000	\$2,029.00	(\$1,978.00)	\$51.00
0100-0000-0-0000-2700-330100-027-0000	\$2,000.00	(\$1,949.00)	\$51.00
0100-0000-0-0000-2700-330100-028-0000	\$2,000.00	(\$1,949.00)	\$51.00
0100-1400-0-1110-1000-110040-025-0000	\$0.00	\$56,000.00	\$56,000.00
0100-0332-0-1110-1000-330200-029-0000	\$5,494.00	(\$117.00)	\$5,377.00
0100-0332-0-1110-1000-330200-030-0000	\$7,633.00	(\$329.00)	\$7,304.00
0100-0332-0-1110-1000-330200-031-0000	\$6,001.00	\$106.00	\$6,107.00
0100-0332-0-1110-1000-350100-020-0000	\$105.00	(\$105.00)	\$0.00
0100-0332-0-1110-1000-350200-022-0000	\$503.00	\$18.00	\$521.00
0100-0332-0-1110-1000-350200-023-0000	\$349.00	(\$5.00)	\$344.00
0100-0332-0-1110-1000-350200-024-0000	\$522.00	\$7.00	\$529.00
0100-0332-0-1110-1000-350200-025-0000	\$359.00	\$27.00	\$386.00
0100-0332-0-1110-1000-350200-026-0000	\$359.00	\$13.00	\$372.00
0100-0332-0-1110-1000-350200-027-0000	\$421.00	(\$12.00)	\$409.00
0100-0332-0-1110-1000-350200-028-0000	\$380.00	(\$4.00)	\$376.00
0100-0332-0-1110-1000-350200-029-0000	\$359.00	(\$8.00)	\$351.00
0100-0332-0-1110-1000-350200-030-0000	\$499.00	(\$22.00)	\$477.00
0100-0332-0-1110-1000-350200-031-0000	\$392.00	\$7.00	\$399.00
0100-0332-0-1110-1000-360100-020-0000	\$361.00	(\$361.00)	\$0.00
0100-0332-0-1110-1000-360200-021-0000	\$1,235.00	\$1.00	\$1,236.00
0100-0332-0-1110-1000-360200-022-0000	\$1,731.00	\$60.00	\$1,791.00
0100-0332-0-1110-1000-360200-023-0000	\$1,200.00	(\$17.00)	\$1,183.00
0100-0332-0-1110-1000-360200-024-0000	\$1,795.00	\$23.00	\$1,818.00
0100-0332-0-1110-1000-360200-025-0000	\$1,235.00	\$92.00	\$1,327.00
0100-0332-0-1110-1000-360200-026-0000	\$1,235.00	\$43.00	\$1,278.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-360200-027-0000	\$1,447.00	(\$40.00)	\$1,407.00
0100-0332-0-1110-1000-360200-028-0000	\$1,306.00	(\$13.00)	\$1,293.00
0100-0332-0-1110-1000-360200-029-0000	\$1,235.00	(\$26.00)	\$1,209.00
0100-0332-0-1110-1000-360200-030-0000	\$1,716.00	(\$74.00)	\$1,642.00
0100-0332-0-1110-1000-360200-031-0000	\$1,349.00	\$24.00	\$1,373.00
0100-0332-0-1110-1000-430000-005-0000	\$0.00	\$85,000.00	\$85,000.00
0100-0332-0-1110-1000-430000-050-0000	\$1,400,000.00	(\$74,937.00)	\$1,325,063.00
0100-0332-0-1110-1000-571005-056-0000	(\$21,040.00)	(\$500.00)	(\$21,540.00)
0100-0332-0-1110-4000-220060-021-0000	\$7,188.00	(\$7,188.00)	\$0.00
0100-0332-0-1110-4000-220060-022-0000	\$5,781.00	(\$5,781.00)	\$0.00
0100-0332-0-1110-4000-220060-023-0000	\$7,188.00	(\$7,188.00)	\$0.00
0100-0332-0-1110-4000-220060-024-0000	\$5,775.00	(\$5,775.00)	\$0.00
0100-0332-0-1110-4000-220060-025-0000	\$5,775.00	(\$5,775.00)	\$0.00
0100-0332-0-1110-4000-220060-026-0000	\$7,188.00	(\$7,188.00)	\$0.00
0100-0332-0-1110-4000-220060-027-0000	\$7,188.00	(\$7,188.00)	\$0.00
0100-0332-0-1110-4000-220060-028-0000	\$5,788.00	(\$5,788.00)	\$0.00
0100-0332-0-1110-4000-220060-029-0000	\$7,188.00	(\$7,188.00)	\$0.00
0100-0332-0-1110-4000-320200-021-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1110-4000-320200-022-0000	\$1,324.00	(\$1,324.00)	\$0.00
0100-0332-0-1110-4000-320200-023-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1110-4000-320200-024-0000	\$1,323.00	(\$1,323.00)	\$0.00
0100-0332-0-1110-4000-320200-025-0000	\$1,323.00	(\$1,323.00)	\$0.00
0100-0332-0-1110-4000-320200-026-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1110-4000-320200-027-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1110-4000-320200-028-0000	\$1,326.00	(\$1,326.00)	\$0.00
0100-0332-0-1110-4000-320200-029-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1110-4000-330200-021-0000	\$550.00	(\$550.00)	\$0.00
0100-0332-0-1110-4000-330200-022-0000	\$442.00	(\$442.00)	\$0.00
0100-0332-0-1110-4000-330200-023-0000	\$550.00	(\$550.00)	\$0.00
0100-0332-0-1110-4000-330200-024-0000	\$442.00	(\$442.00)	\$0.00
0100-0332-0-1110-4000-330200-025-0000	\$442.00	(\$442.00)	\$0.00
0100-0332-0-1110-4000-330200-026-0000	\$550.00	(\$550.00)	\$0.00
0100-0332-0-1110-4000-330200-027-0000	\$550.00	(\$550.00)	\$0.00
0100-0332-0-1110-4000-330200-028-0000	\$443.00	(\$443.00)	\$0.00
0100-0332-0-1110-4000-330200-029-0000	\$550.00	(\$550.00)	\$0.00
0100-0332-0-1110-4000-350200-021-0000	\$36.00	(\$36.00)	\$0.00
0100-0332-0-1110-4000-350200-022-0000	\$29.00	(\$29.00)	\$0.00
0100-0332-0-1110-4000-350200-023-0000	\$36.00	(\$36.00)	\$0.00
0100-0332-0-1110-4000-350200-024-0000	\$29.00	(\$29.00)	\$0.00
0100-0332-0-1110-4000-350200-025-0000	\$29.00	(\$29.00)	\$0.00
0100-0332-0-1110-4000-350200-026-0000	\$36.00	(\$36.00)	\$0.00
0100-0332-0-1110-4000-350200-027-0000	\$36.00	(\$36.00)	\$0.00
0100-7422-0-0000-8500-617000-010-0027	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0028	\$100,000.00	(\$100,000.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7422-0-0000-8500-617000-010-0029	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0030	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0031	\$0.00	\$125,000.00	\$125,000.00
0100-7425-0-0000-2700-130040-072-1001	\$27,400.00	\$8,635.00	\$36,035.00
0100-7425-0-0000-2700-240020-072-1001	\$8,416.00	\$3,754.00	\$12,170.00
0100-7425-0-0000-2700-310100-072-1001	\$4,636.00	\$1,461.00	\$6,097.00
0100-7425-0-0000-2700-320200-072-1001	\$1,928.00	\$860.00	\$2,788.00
0100-7425-0-0000-2700-330100-072-1001	\$397.00	\$126.00	\$523.00
0100-7425-0-0000-2700-330200-072-1001	\$644.00	\$287.00	\$931.00
0100-7425-0-0000-2700-350100-072-1001	\$137.00	\$43.00	\$180.00
0100-7425-0-0000-2700-350200-072-1001	\$42.00	\$19.00	\$61.00
0100-7425-0-0000-2700-360100-072-1001	\$471.00	\$149.00	\$620.00
0100-7425-0-0000-2700-360200-072-1001	\$145.00	\$64.00	\$209.00
0100-7425-0-0000-3110-120000-020-1003	\$674,480.00	\$55,901.00	\$730,381.00
0100-7425-0-0000-3110-310100-020-1003	\$114,122.00	\$9,458.00	\$123,580.00
0100-7425-0-0000-3110-330100-020-1003	\$9,780.00	\$811.00	\$10,591.00
0100-7425-0-0000-3110-340100-020-1003	\$95,700.00	\$6,380.00	\$102,080.00
0100-7425-0-0000-3110-350100-020-1003	\$3,372.00	\$280.00	\$3,652.00
0100-7425-0-0000-3110-360100-020-1003	\$11,601.00	\$962.00	\$12,563.00
0100-7425-0-0000-3110-430000-063-1003	\$10,000.00	(\$10,000.00)	\$0.00
0100-7425-0-0000-3120-120000-062-1003	\$198,533.00	(\$91,166.00)	\$107,367.00
0100-7425-0-0000-3120-310100-062-1003	\$33,592.00	(\$15,426.00)	\$18,166.00
0100-7425-0-0000-3120-330100-062-1003	\$2,879.00	(\$1,322.00)	\$1,557.00
0100-7425-0-0000-3120-340100-062-1003	\$25,520.00	(\$6,380.00)	\$19,140.00
0100-7425-0-0000-3120-350100-062-1003	\$993.00	(\$456.00)	\$537.00
0100-7425-0-0000-3120-360100-062-1003	\$3,415.00	(\$1,568.00)	\$1,847.00
0100-7425-0-0000-3120-520000-005-1007	\$0.00	\$698.18	\$698.18
0100-7425-0-0000-3130-120000-063-1003	\$215,673.00	(\$31,315.00)	\$184,358.00
0100-7425-0-0000-3130-290020-072-1001	\$13,708.00	\$5,748.00	\$19,456.00
0100-7425-0-0000-3130-310100-063-1003	\$36,492.00	(\$5,299.00)	\$31,193.00
0100-7425-0-0000-3130-320200-072-1001	\$3,141.00	\$1,316.00	\$4,457.00
0100-7425-0-0000-3130-330100-063-1003	\$3,127.00	(\$454.00)	\$2,673.00
0100-7425-0-0000-3130-330200-072-1001	\$1,049.00	\$439.00	\$1,488.00
0100-7425-0-0000-3130-350100-063-1003	\$1,078.00	(\$156.00)	\$922.00
0100-7425-0-0000-3130-350200-072-1001	\$69.00	\$28.00	\$97.00
0100-7425-0-0000-3130-360100-063-1003	\$3,710.00	(\$539.00)	\$3,171.00
0100-7425-0-0000-3130-360200-072-1001	\$236.00	\$99.00	\$335.00
0100-7425-0-0000-3130-430000-062-1003	\$25,000.00	(\$25,000.00)	\$0.00
0100-7425-0-0000-3130-520000-005-1007	\$0.00	\$698.18	\$698.18
0100-7425-0-0000-3130-520000-062-1003	\$0.00	\$2,985.00	\$2,985.00
0100-7425-0-0000-3140-120040-072-1001	\$5,760.00	\$2,976.00	\$8,736.00
0100-7425-0-0000-3140-220020-072-1001	\$11,280.00	(\$43.00)	\$11,237.00
0100-7425-0-0000-3140-310100-072-1001	\$975.00	\$503.00	\$1,478.00
0100-7425-0-0000-3140-320200-072-1001	\$2,584.00	(\$10.00)	\$2,574.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7425-0-0000-3140-330100-072-1001	\$84.00	\$43.00	\$127.00
0100-7425-0-0000-3140-330200-072-1001	\$863.00	(\$3.00)	\$860.00
0100-7425-0-0000-3140-350100-072-1001	\$29.00	\$15.00	\$44.00
0100-7425-0-0000-3140-360100-072-1001	\$99.00	\$51.00	\$150.00
0100-7425-0-0000-3140-360200-072-1001	\$194.00	(\$1.00)	\$193.00
0100-7425-0-0000-3140-520000-005-1007	\$0.00	\$698.18	\$698.18
0100-7425-0-0000-3600-220020-072-1001	\$0.00	\$10,067.00	\$10,067.00
0100-7425-0-0000-3600-320200-072-1001	\$0.00	\$2,306.00	\$2,306.00
0100-7425-0-0000-3600-330200-072-1001	\$0.00	\$770.00	\$770.00
0100-7425-0-0000-3600-350200-072-1001	\$0.00	\$50.00	\$50.00
0100-7425-0-0000-3600-360200-072-1001	\$0.00	\$173.00	\$173.00
0100-7425-0-0000-3700-220020-008-1003	\$14,429.00	(\$3,664.00)	\$10,765.00
0100-7425-0-0000-3700-320200-008-1003	\$0.00	\$2,466.00	\$2,466.00
0100-7425-0-0000-3700-320200-072-1003	\$3,306.00	(\$3,306.00)	\$0.00
0100-7425-0-0000-3700-330200-008-1003	\$0.00	\$824.00	\$824.00
0100-7425-0-0000-3700-330200-072-1003	\$1,104.00	(\$1,104.00)	\$0.00
0100-7425-0-0000-3700-350200-008-1003	\$0.00	\$54.00	\$54.00
0100-3212-0-0000-3140-220000-020-0000	\$0.00	\$40,020.00	\$40,020.00
0100-0033-0-1110-1000-360200-031-0000	\$0.00	\$43.00	\$43.00
0100-0033-0-1110-4000-320200-021-0000	\$1,008.00	\$81.00	\$1,089.00
0100-0033-0-1110-4000-320200-022-0000	\$1,011.00	(\$634.00)	\$377.00
0100-0033-0-1110-4000-320200-023-0000	\$981.00	(\$249.00)	\$732.00
0100-0033-0-1110-4000-320200-024-0000	\$1,355.00	\$265.00	\$1,620.00
0100-0033-0-1110-4000-320200-025-0000	\$827.00	(\$11.00)	\$816.00
0100-0033-0-1110-4000-320200-026-0000	\$1,184.00	(\$393.00)	\$791.00
0100-0033-0-1110-4000-320200-027-0000	\$693.00	\$290.00	\$983.00
0100-0033-0-1110-4000-320200-029-0000	\$1,260.00	(\$1,260.00)	\$0.00
0100-0033-0-1110-4000-330200-021-0000	\$337.00	\$27.00	\$364.00
0100-0033-0-1110-4000-330200-022-0000	\$338.00	(\$212.00)	\$126.00
0100-0033-0-1110-4000-330200-023-0000	\$328.00	(\$84.00)	\$244.00
0100-0033-0-1110-4000-330200-024-0000	\$452.00	\$89.00	\$541.00
0100-0033-0-1110-4000-330200-025-0000	\$276.00	(\$4.00)	\$272.00
0100-0033-0-1110-4000-330200-026-0000	\$396.00	(\$132.00)	\$264.00
0100-0033-0-1110-4000-330200-027-0000	\$231.00	\$101.00	\$332.00
0100-0033-0-1110-4000-330200-029-0000	\$421.00	(\$421.00)	\$0.00
0100-0033-0-1110-4000-350200-021-0000	\$22.00	\$2.00	\$24.00
0100-0033-0-1110-4000-350200-022-0000	\$22.00	(\$14.00)	\$8.00
0100-0033-0-1110-4000-350200-023-0000	\$21.00	(\$5.00)	\$16.00
0100-0033-0-1110-4000-350200-024-0000	\$30.00	\$5.00	\$35.00
0100-0033-0-1110-4000-350200-026-0000	\$26.00	(\$9.00)	\$17.00
0100-0033-0-1110-4000-350200-027-0000	\$15.00	\$7.00	\$22.00
0100-0033-0-1110-4000-350200-029-0000	\$28.00	(\$28.00)	\$0.00
0100-0033-0-1110-4000-360200-021-0000	\$76.00	\$6.00	\$82.00
0100-0033-0-1110-4000-360200-022-0000	\$76.00	(\$48.00)	\$28.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-4000-360200-023-0000	\$74.00	(\$19.00)	\$55.00
0100-0033-0-1110-4000-360200-024-0000	\$102.00	\$20.00	\$122.00
0100-0033-0-1110-4000-360200-025-0000	\$62.00	(\$1.00)	\$61.00
0100-0033-0-1110-4000-360200-026-0000	\$89.00	(\$30.00)	\$59.00
0100-0033-0-1110-4000-360200-027-0000	\$52.00	\$23.00	\$75.00
0100-0033-0-1110-4000-360200-029-0000	\$95.00	(\$95.00)	\$0.00
0100-0033-0-3550-1000-320200-038-0000	\$454.00	(\$5.00)	\$449.00
0100-0033-0-3550-1000-330200-038-0000	\$151.00	(\$1.00)	\$150.00
0100-0033-0-5760-1110-320200-039-0000	\$0.00	\$686.00	\$686.00
0100-0033-0-5760-1110-330200-039-0000	\$0.00	\$229.00	\$229.00
0100-0033-0-5760-1110-350200-039-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-5760-1110-360200-039-0000	\$0.00	\$51.00	\$51.00
0100-0033-0-5760-1120-320200-039-0000	\$3,466.00	(\$849.00)	\$2,617.00
0100-0033-0-5760-1120-330200-039-0000	\$1,157.00	(\$283.00)	\$874.00
0100-0033-0-5760-1120-350200-039-0000	\$76.00	(\$19.00)	\$57.00
0100-0033-0-5760-1120-360200-039-0000	\$260.00	(\$63.00)	\$197.00
0100-0033-0-5760-1130-320200-039-0000	\$4,293.00	(\$907.00)	\$3,386.00
0100-0033-0-5760-1130-330200-039-0000	\$1,433.00	(\$302.00)	\$1,131.00
0100-0033-0-5760-1130-350200-039-0000	\$94.00	(\$20.00)	\$74.00
0100-0033-0-5760-1130-360200-039-0000	\$322.00	(\$68.00)	\$254.00
0100-0097-0-0000-7400-430000-003-0000	\$30,059.00	(\$1,298.00)	\$28,761.00
0100-0332-0-0000-2140-130000-055-0000	\$150,035.00	\$2,000.00	\$152,035.00
0100-0332-0-0000-2140-130020-055-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-0000-2140-240000-051-0000	\$70,264.00	\$1,125.00	\$71,389.00
0100-0332-0-0000-2140-310100-055-0000	\$25,386.00	\$931.00	\$26,317.00
0100-0332-0-0000-2140-320200-051-0000	\$16,700.00	\$258.00	\$16,958.00
0100-0332-0-0000-2140-330100-055-0000	\$2,176.00	\$79.00	\$2,255.00
0100-0332-0-0000-2140-330200-051-0000	\$5,576.00	\$86.00	\$5,662.00
0100-0332-0-0000-2140-350100-055-0000	\$750.00	\$28.00	\$778.00
0100-0332-0-0000-2140-350200-051-0000	\$364.00	\$6.00	\$370.00
0100-0332-0-0000-2140-360100-055-0000	\$2,581.00	\$94.00	\$2,675.00
0100-0332-0-0000-2140-360200-051-0000	\$1,254.00	\$19.00	\$1,273.00
0100-0332-0-0000-2150-130000-005-0000	\$75,018.00	\$1,000.00	\$76,018.00
0100-0332-0-1110-4000-350200-028-0000	\$29.00	(\$29.00)	\$0.00
0100-3212-0-0000-3140-220050-020-0000	\$0.00	\$30,125.00	\$30,125.00
0100-3212-0-0000-3140-310100-062-0000	\$0.00	\$23,412.00	\$23,412.00
0100-3212-0-0000-3140-320200-020-0000	\$0.00	\$9,168.00	\$9,168.00
0100-3212-0-0000-3140-320200-062-0000	\$0.00	\$6,902.00	\$6,902.00
0100-3212-0-0000-3140-330100-062-0000	\$0.00	\$2,006.00	\$2,006.00
0100-3212-0-0000-3140-330200-020-0000	\$0.00	\$3,061.00	\$3,061.00
0100-3212-0-0000-3140-330200-062-0000	\$0.00	\$2,305.00	\$2,305.00
0100-3212-0-0000-3140-340100-062-0000	\$0.00	\$10,182.00	\$10,182.00
0100-3212-0-0000-3140-340200-020-0000	\$0.00	\$9,736.00	\$9,736.00
0100-3212-0-0000-3140-350100-062-0000	\$0.00	\$692.00	\$692.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-0000-3140-350200-020-0000	\$0.00	\$200.00	\$200.00
0100-3212-0-0000-3140-350200-062-0000	\$0.00	\$151.00	\$151.00
0100-3212-0-0000-3140-360100-062-0000	\$0.00	\$2,380.00	\$2,380.00
0100-3212-0-0000-3140-360200-020-0000	\$0.00	\$688.00	\$688.00
0100-3212-0-0000-3140-360200-062-0000	\$0.00	\$518.00	\$518.00
0100-3212-0-0000-7210-731000-000-0000	\$11,977.00	\$213,023.00	\$225,000.00
0100-3212-0-0000-8100-640000-018-0030	\$50,000.00	(\$50,000.00)	\$0.00
0100-3212-0-0000-8100-640000-018-0031	\$350,000.00	(\$350,000.00)	\$0.00
0100-3212-0-0000-8200-220010-016-0000	\$0.00	\$50,000.00	\$50,000.00
0100-3212-0-0000-8200-320200-016-0000	\$0.00	\$11,455.00	\$11,455.00
0100-3212-0-0000-8200-330200-016-0000	\$0.00	\$3,825.00	\$3,825.00
0100-3212-0-0000-8200-350200-016-0000	\$0.00	\$250.00	\$250.00
0100-3212-0-0000-8200-360200-016-0000	\$0.00	\$860.00	\$860.00
0100-3212-0-1110-1000-110000-021-0000	\$115,640.00	(\$45,026.00)	\$70,614.00
0100-3212-0-1110-1000-110000-024-0000	\$135,269.00	(\$10,133.00)	\$125,136.00
0100-3212-0-1110-1000-110000-025-0000	\$218,963.00	(\$20,526.00)	\$198,437.00
0100-3212-0-1110-1000-110000-027-0000	\$310,336.00	\$2,622.00	\$312,958.00
0100-3212-0-1110-1000-110000-028-0000	\$331,533.00	(\$28,821.00)	\$302,712.00
0100-3212-0-1110-1000-110000-029-0000	\$141,369.00	\$5,655.00	\$147,024.00
0100-3212-0-1110-1000-110000-030-0000	\$111,640.00	(\$111,640.00)	\$0.00
0100-3212-0-1110-1000-110000-031-0000	\$111,640.00	(\$111,640.00)	\$0.00
0100-3212-0-1110-1000-310100-021-0000	\$19,566.00	(\$7,618.00)	\$11,948.00
0100-3212-0-1110-1000-310100-024-0000	\$22,888.00	(\$1,715.00)	\$21,173.00
0100-3212-0-1110-1000-310100-025-0000	\$37,049.00	(\$3,474.00)	\$33,575.00
0100-3212-0-1110-1000-310100-027-0000	\$52,509.00	\$444.00	\$52,953.00
0100-3212-0-1110-1000-310100-028-0000	\$56,095.00	(\$4,876.00)	\$51,219.00
0100-3212-0-1110-1000-310100-029-0000	\$23,920.00	\$956.00	\$24,876.00
0100-3212-0-1110-1000-310100-030-0000	\$18,889.00	(\$18,889.00)	\$0.00
0100-3212-0-1110-1000-310100-031-0000	\$18,889.00	(\$18,889.00)	\$0.00
0100-3212-0-1110-1000-330100-021-0000	\$1,677.00	(\$653.00)	\$1,024.00
0100-3212-0-1110-1000-330100-024-0000	\$1,961.00	(\$147.00)	\$1,814.00
0100-3212-0-1110-1000-330100-025-0000	\$3,175.00	(\$298.00)	\$2,877.00
0100-3212-0-1110-1000-330100-027-0000	\$4,500.00	\$38.00	\$4,538.00
0100-3212-0-1110-1000-330100-028-0000	\$4,807.00	(\$418.00)	\$4,389.00
0100-3212-0-1110-1000-330100-029-0000	\$2,050.00	\$82.00	\$2,132.00
0100-3212-0-1110-1000-330100-030-0000	\$1,619.00	(\$1,619.00)	\$0.00
0100-3212-0-1110-1000-330100-031-0000	\$1,619.00	(\$1,619.00)	\$0.00
0100-3212-0-1110-1000-340100-021-0000	\$25,520.00	(\$12,760.00)	\$12,760.00
0100-3212-0-1110-1000-340100-024-0000	\$25,520.00	\$2,513.00	\$28,033.00
0100-3212-0-1110-1000-340100-030-0000	\$25,520.00	(\$25,520.00)	\$0.00
0100-3212-0-1110-1000-340100-031-0000	\$25,520.00	(\$25,520.00)	\$0.00
0100-3212-0-1110-1000-350100-021-0000	\$578.00	(\$225.00)	\$353.00
0100-3212-0-1110-1000-350100-024-0000	\$676.00	(\$50.00)	\$626.00
0100-3212-0-1110-1000-350100-025-0000	\$1,095.00	(\$103.00)	\$992.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-1110-1000-350100-027-0000	\$1,552.00	\$13.00	\$1,565.00
0100-3212-0-1110-1000-350100-028-0000	\$1,658.00	(\$144.00)	\$1,514.00
0100-3212-0-1110-1000-350100-029-0000	\$707.00	\$28.00	\$735.00
0100-3212-0-1110-1000-350100-030-0000	\$558.00	(\$558.00)	\$0.00
0100-3212-0-1110-1000-350100-031-0000	\$558.00	(\$558.00)	\$0.00
0100-3212-0-1110-1000-360100-021-0000	\$1,989.00	(\$774.00)	\$1,215.00
0100-3212-0-1110-1000-360100-024-0000	\$2,327.00	(\$175.00)	\$2,152.00
0100-3212-0-1110-1000-360100-025-0000	\$3,766.00	(\$353.00)	\$3,413.00
0100-3212-0-1110-1000-360100-027-0000	\$5,338.00	\$45.00	\$5,383.00
0100-0332-0-1110-4000-350200-029-0000	\$36.00	(\$36.00)	\$0.00
0100-0332-0-1110-4000-360200-021-0000	\$124.00	(\$124.00)	\$0.00
0100-0332-0-1110-4000-360200-022-0000	\$99.00	(\$99.00)	\$0.00
0100-0332-0-1110-4000-360200-023-0000	\$124.00	(\$124.00)	\$0.00
0100-0332-0-1110-4000-360200-024-0000	\$99.00	(\$99.00)	\$0.00
0100-0332-0-1110-4000-360200-025-0000	\$99.00	(\$99.00)	\$0.00
0100-0332-0-1110-4000-360200-026-0000	\$124.00	(\$124.00)	\$0.00
0100-0332-0-1110-4000-360200-027-0000	\$124.00	(\$124.00)	\$0.00
0100-0332-0-1110-4000-360200-028-0000	\$100.00	(\$100.00)	\$0.00
0100-0332-0-1110-4000-360200-029-0000	\$124.00	(\$124.00)	\$0.00
0100-0332-0-1134-1000-110000-020-0000	\$242,015.00	\$7,012.00	\$249,027.00
0100-0332-0-1134-1000-110040-020-0000	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-1134-1000-310100-020-0000	\$40,949.00	\$2,963.00	\$43,912.00
0100-0332-0-1134-1000-330100-020-0000	\$3,509.00	\$254.00	\$3,763.00
0100-0332-0-1134-1000-350100-020-0000	\$1,210.00	\$88.00	\$1,298.00
0100-0332-0-1134-1000-360100-020-0000	\$4,163.00	\$301.00	\$4,464.00
0100-0332-0-1135-4000-130000-057-0000	\$69,211.00	(\$2,000.00)	\$67,211.00
0100-0332-0-1135-4000-130020-057-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-1135-4000-310100-057-0000	\$11,711.00	\$253.00	\$11,964.00
0100-0332-0-1135-4000-330100-057-0000	\$1,004.00	\$21.00	\$1,025.00
0100-0332-0-1135-4000-350100-057-0000	\$346.00	\$8.00	\$354.00
0100-0332-0-1135-4000-360100-057-0000	\$1,190.00	\$26.00	\$1,216.00
0100-0332-0-1156-1000-110000-020-0000	\$414,609.00	\$2,415.00	\$417,024.00
0100-0332-0-1156-1000-110040-020-0000	\$0.00	\$17,500.00	\$17,500.00
0100-0332-0-1156-1000-310100-020-0000	\$70,152.00	\$3,369.00	\$73,521.00
0100-0332-0-1156-1000-330100-020-0000	\$6,012.00	\$289.00	\$6,301.00
0100-0332-0-1156-1000-350100-020-0000	\$2,073.00	\$100.00	\$2,173.00
0100-0332-0-1156-1000-360100-020-0000	\$7,131.00	\$343.00	\$7,474.00
0100-0332-0-1156-1000-430000-075-1111	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-440000-075-1111	\$30,000.00	(\$10,000.00)	\$20,000.00
0100-0332-0-1160-1000-110000-020-0000	\$389,791.00	(\$57,169.00)	\$332,622.00
0100-0332-0-1160-1000-110040-020-0000	\$0.00	\$14,000.00	\$14,000.00
0100-0332-0-1160-1000-310100-020-0000	\$65,953.00	(\$7,305.00)	\$58,648.00
0100-0332-0-1160-1000-330100-020-0000	\$5,652.00	(\$626.00)	\$5,026.00
0100-0332-0-1160-1000-340100-020-0000	\$76,365.00	(\$2,292.00)	\$74,073.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1160-1000-350100-020-0000	\$1,949.00	(\$216.00)	\$1,733.00
0100-0332-0-1160-1000-360100-020-0000	\$6,704.00	(\$742.00)	\$5,962.00
0100-0332-0-3550-1000-210000-038-0000	\$71,779.00	\$1,100.00	\$72,879.00
0100-0332-0-3550-1000-320200-038-0000	\$17,282.00	\$252.00	\$17,534.00
0100-0332-0-3550-1000-330200-038-0000	\$5,771.00	\$84.00	\$5,855.00
0100-0332-0-3550-1000-350200-038-0000	\$377.00	\$6.00	\$383.00
0100-0332-0-3550-1000-360200-038-0000	\$1,297.00	\$19.00	\$1,316.00
0100-0332-0-3550-2700-130000-038-0000	\$69,211.00	(\$2,000.00)	\$67,211.00
0100-0332-0-3550-2700-310100-038-0000	\$11,711.00	(\$339.00)	\$11,372.00
0100-0332-0-3550-2700-330100-038-0000	\$1,004.00	(\$29.00)	\$975.00
0100-0332-0-3550-2700-350100-038-0000	\$346.00	(\$10.00)	\$336.00
0100-0332-0-3550-2700-360100-038-0000	\$1,190.00	(\$34.00)	\$1,156.00
0100-0332-0-3550-3130-240000-038-0000	\$69,573.00	\$1,023.00	\$70,596.00
0100-0332-0-3550-3130-240030-038-0000	\$16,410.00	(\$13,910.00)	\$2,500.00
0100-0332-0-3550-3130-320200-038-0000	\$19,699.00	(\$2,953.00)	\$16,746.00
0100-0332-0-3550-3130-330200-038-0000	\$6,578.00	(\$986.00)	\$5,592.00
0100-0332-0-3550-3130-350200-038-0000	\$430.00	(\$65.00)	\$365.00
0100-0332-0-3550-3130-360200-038-0000	\$1,479.00	(\$222.00)	\$1,257.00
0100-1100-0-0000-3700-430000-020-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1400-0-1110-1000-110000-025-0000	\$0.00	\$1,281,992.00	\$1,281,992.00
0100-1400-0-1110-1000-110000-026-0000	\$0.00	\$1,599,106.00	\$1,599,106.00
0100-1400-0-1110-1000-110000-027-0000	\$0.00	\$1,670,797.00	\$1,670,797.00
0100-1400-0-1110-1000-110000-028-0000	\$1,569,383.00	(\$74,891.00)	\$1,494,492.00
0100-1400-0-1110-1000-110000-029-0000	\$1,403,984.00	\$12,353.00	\$1,416,337.00
0100-1400-0-1110-1000-110000-030-0000	\$2,364,685.00	(\$96,106.00)	\$2,268,579.00
0100-1400-0-1110-1000-110000-031-0000	\$2,332,994.00	(\$37,894.00)	\$2,295,100.00
0100-3212-0-1110-1000-360100-028-0000	\$5,702.00	(\$495.00)	\$5,207.00
0100-3212-0-1110-1000-360100-029-0000	\$2,432.00	\$97.00	\$2,529.00
0100-3212-0-1110-1000-360100-030-0000	\$1,920.00	(\$1,920.00)	\$0.00
0100-3212-0-1110-1000-360100-031-0000	\$1,920.00	(\$1,920.00)	\$0.00
0100-3212-0-1156-1000-430000-075-0021	\$0.00	\$3,793.18	\$3,793.18
0100-3212-0-1156-1000-430000-075-0030	\$0.00	\$5,694.26	\$5,694.26
0100-3212-0-1156-1000-430000-075-0031	\$0.00	\$5,694.26	\$5,694.26
0100-3212-0-5760-1120-110000-039-0000	\$73,830.00	(\$19,569.00)	\$54,261.00
0100-3212-0-5760-1120-310100-039-0000	\$12,492.00	(\$3,311.00)	\$9,181.00
0100-3212-0-5760-1120-330100-039-0000	\$1,071.00	(\$284.00)	\$787.00
0100-3212-0-5760-1120-350100-039-0000	\$369.00	(\$98.00)	\$271.00
0100-3212-0-5760-1120-360100-039-0000	\$1,270.00	(\$337.00)	\$933.00
0100-3215-0-1110-1000-430000-040-0000	\$0.00	\$333.15	\$333.15
0100-3215-0-1110-1000-430000-050-0000	\$232,805.64	(\$112,130.15)	\$120,675.49
0100-3215-0-1110-1000-440000-050-0000	\$0.00	\$110,000.00	\$110,000.00
0100-3215-0-1110-1000-580011-040-0000	\$0.00	\$1,800.00	\$1,800.00
0100-3216-0-1110-1000-110040-021-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-022-1002	\$0.00	\$25,000.00	\$25,000.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3216-0-1110-1000-110040-023-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-024-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-025-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-026-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-027-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-028-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-029-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-030-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-110040-031-1002	\$0.00	\$25,000.00	\$25,000.00
0100-3216-0-1110-1000-310100-021-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-022-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-023-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-024-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-025-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-026-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-027-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-028-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-029-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-030-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-310100-031-1002	\$0.00	\$4,230.00	\$4,230.00
0100-3216-0-1110-1000-330100-021-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-022-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-023-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-024-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-025-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-026-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-027-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-028-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-029-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-030-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-330100-031-1002	\$0.00	\$363.00	\$363.00
0100-3216-0-1110-1000-350100-021-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-022-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-023-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-024-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-025-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-026-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-027-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-028-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-029-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-030-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-350100-031-1002	\$0.00	\$125.00	\$125.00
0100-3216-0-1110-1000-360100-021-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-022-1002	\$0.00	\$430.00	\$430.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3216-0-1110-1000-360100-023-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-024-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-025-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-026-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-027-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-028-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-029-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-030-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-360100-031-1002	\$0.00	\$430.00	\$430.00
0100-3216-0-1110-1000-410000-052-1002	\$0.00	\$79,564.40	\$79,564.40
0100-3216-0-1110-1000-420000-052-1002	\$0.00	\$113,158.72	\$113,158.72
0100-3216-0-1110-1000-430000-052-1002	\$0.00	\$10,221.79	\$10,221.79
0100-3216-0-1110-1000-520000-052-1002	\$0.00	\$5,600.00	\$5,600.00
0100-3216-0-1110-1000-580011-052-1002	\$0.00	\$98,888.09	\$98,888.09
0100-3217-0-0000-3110-430000-063-1003	\$0.00	\$10,000.00	\$10,000.00
0100-3217-0-0000-3130-430000-062-1003	\$0.00	\$25,000.00	\$25,000.00
0100-3217-0-1110-1000-430000-005-1002	\$0.00	\$34,411.98	\$34,411.98
0100-3217-0-1110-1000-430000-020-1003	\$0.00	\$25,000.00	\$25,000.00
0100-3217-0-1110-4000-520000-005-1007	\$0.00	\$52,234.02	\$52,234.02
0100-3218-0-0000-3120-120000-062-1003	\$0.00	\$49,633.00	\$49,633.00
0100-3218-0-0000-3120-310100-062-0000	\$0.00	\$8,398.00	\$8,398.00
0100-3218-0-0000-3120-330100-062-0000	\$0.00	\$720.00	\$720.00
0100-3218-0-0000-3120-350100-062-0000	\$0.00	\$248.00	\$248.00
0100-3218-0-0000-3120-360100-062-0000	\$0.00	\$854.00	\$854.00
0100-3218-0-1110-1000-571000-001-0000	\$0.00	\$91,822.86	\$91,822.86
0100-3218-0-1110-4000-220000-020-1001	\$0.00	\$188,358.00	\$188,358.00
0100-3218-0-1110-4000-320200-020-1001	\$0.00	\$43,153.00	\$43,153.00
0100-3218-0-1110-4000-330200-020-1001	\$0.00	\$14,409.00	\$14,409.00
0100-3218-0-1110-4000-340200-020-1001	\$0.00	\$14,508.14	\$14,508.14
0100-3218-0-1110-4000-350200-020-1001	\$0.00	\$942.00	\$942.00
0100-3218-0-1110-4000-360200-020-1001	\$0.00	\$3,240.00	\$3,240.00
0100-3310-0-5760-1110-210000-039-0000	\$238,053.00	(\$27,464.00)	\$210,589.00
0100-3310-0-5760-1110-210020-039-0000	\$0.00	\$14,175.00	\$14,175.00
0100-3310-0-5760-1110-320200-039-0000	\$55,569.00	(\$6,292.00)	\$49,277.00
0100-3310-0-5760-1110-330200-039-0000	\$18,555.00	(\$2,101.00)	\$16,454.00
0100-3310-0-5760-1110-340200-039-0000	\$13,560.00	(\$1,356.00)	\$12,204.00
0100-0033-0-0000-3140-350200-027-0000	\$17.00	(\$6.00)	\$11.00
0100-0033-0-0000-3140-350200-031-0000	\$6.00	(\$6.00)	\$0.00
0100-0033-0-0000-3140-360200-024-0000	\$47.00	(\$4.00)	\$43.00
0100-0033-0-0000-3140-360200-027-0000	\$57.00	(\$19.00)	\$38.00
0100-0033-0-0000-3140-360200-031-0000	\$19.00	(\$19.00)	\$0.00
0100-0033-0-0000-3600-320200-014-0000	\$2,520.00	(\$1,104.00)	\$1,416.00
0100-0033-0-0000-3600-330200-014-0000	\$842.00	(\$369.00)	\$473.00
0100-0033-0-0000-3600-350200-014-0000	\$55.00	(\$24.00)	\$31.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3600-360200-014-0000	\$189.00	(\$84.00)	\$105.00
0100-0033-0-0000-3700-320200-008-0000	\$11,788.00	(\$2,016.00)	\$9,772.00
0100-0033-0-0000-3700-330200-008-0000	\$3,936.00	(\$673.00)	\$3,263.00
0100-0033-0-0000-3700-350200-008-0000	\$257.00	(\$44.00)	\$213.00
0100-0033-0-0000-3700-360200-008-0000	\$885.00	(\$151.00)	\$734.00
0100-0033-0-0000-7400-320200-003-0000	\$0.00	\$252.00	\$252.00
0100-0033-0-0000-7400-330200-003-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-7400-350200-003-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-7400-360200-003-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-1110-1000-320200-020-0000	\$6,146.00	(\$6,146.00)	\$0.00
0100-0033-0-1110-1000-320200-021-0000	\$0.00	\$596.00	\$596.00
0100-0033-0-1110-1000-320200-022-0000	\$0.00	\$731.00	\$731.00
0100-0033-0-1110-1000-320200-023-0000	\$0.00	\$678.00	\$678.00
0100-0033-0-1110-1000-320200-024-0000	\$309.00	\$297.00	\$606.00
0100-0033-0-1110-1000-320200-025-0000	\$0.00	\$706.00	\$706.00
0100-0033-0-1110-1000-320200-026-0000	\$0.00	\$455.00	\$455.00
0100-0033-0-1110-1000-320200-027-0000	\$0.00	\$517.00	\$517.00
0100-0033-0-1110-1000-320200-028-0000	\$610.00	\$164.00	\$774.00
0100-0033-0-1110-1000-320200-029-0000	\$0.00	\$367.00	\$367.00
0100-0033-0-1110-1000-320200-030-0000	\$30.00	\$940.00	\$970.00
0100-0033-0-1110-1000-320200-031-0000	\$0.00	\$576.00	\$576.00
0100-0033-0-1110-1000-330200-020-0000	\$2,052.00	(\$2,052.00)	\$0.00
0100-0033-0-1110-1000-330200-021-0000	\$0.00	\$199.00	\$199.00
0100-0033-0-1110-1000-330200-022-0000	\$0.00	\$244.00	\$244.00
0100-0033-0-1110-1000-330200-023-0000	\$0.00	\$226.00	\$226.00
0100-0033-0-1110-1000-330200-024-0000	\$103.00	\$99.00	\$202.00
0100-0033-0-1110-1000-330200-025-0000	\$0.00	\$236.00	\$236.00
0100-0033-0-1110-1000-330200-026-0000	\$0.00	\$152.00	\$152.00
0100-0033-0-1110-1000-330200-027-0000	\$0.00	\$173.00	\$173.00
0100-0033-0-1110-1000-330200-028-0000	\$204.00	\$54.00	\$258.00
0100-0033-0-1110-1000-330200-029-0000	\$0.00	\$122.00	\$122.00
0100-0033-0-1110-1000-330200-030-0000	\$10.00	\$314.00	\$324.00
0100-0033-0-1110-1000-330200-031-0000	\$0.00	\$192.00	\$192.00
0100-0033-0-1110-1000-350200-020-0000	\$134.00	(\$134.00)	\$0.00
0100-0033-0-1110-1000-350200-021-0000	\$0.00	\$13.00	\$13.00
0100-0033-0-1110-1000-350200-022-0000	\$0.00	\$16.00	\$16.00
0100-0033-0-1110-1000-350200-023-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-1110-1000-350200-024-0000	\$7.00	\$6.00	\$13.00
0100-0033-0-1110-1000-350200-025-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-1110-1000-350200-026-0000	\$0.00	\$10.00	\$10.00
0100-0033-0-1110-1000-350200-027-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-1110-1000-350200-028-0000	\$13.00	\$4.00	\$17.00
0100-0033-0-1110-1000-350200-029-0000	\$0.00	\$8.00	\$8.00
0100-0033-0-1110-1000-350200-030-0000	\$1.00	\$20.00	\$21.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-1000-350200-031-0000	\$0.00	\$13.00	\$13.00
0100-0033-0-1110-1000-360200-020-0000	\$461.00	(\$461.00)	\$0.00
0100-0033-0-1110-1000-360200-021-0000	\$0.00	\$45.00	\$45.00
0100-0033-0-1110-1000-360200-022-0000	\$0.00	\$55.00	\$55.00
0100-0033-0-1110-1000-360200-023-0000	\$0.00	\$51.00	\$51.00
0100-0033-0-1110-1000-360200-024-0000	\$23.00	\$22.00	\$45.00
0100-0033-0-1110-1000-360200-025-0000	\$0.00	\$53.00	\$53.00
0100-0033-0-1110-1000-360200-026-0000	\$0.00	\$34.00	\$34.00
0100-0033-0-1110-1000-360200-027-0000	\$0.00	\$39.00	\$39.00
0100-0033-0-1110-1000-360200-028-0000	\$46.00	\$12.00	\$58.00
0100-0033-0-1110-1000-360200-029-0000	\$0.00	\$28.00	\$28.00
0100-1400-0-1110-1000-110040-026-0000	\$0.00	\$70,000.00	\$70,000.00
0100-1400-0-1110-1000-110040-027-0000	\$0.00	\$73,500.00	\$73,500.00
0100-1400-0-1110-1000-110040-029-0000	\$63,000.00	(\$3,500.00)	\$59,500.00
0100-1400-0-1110-1000-110040-030-0000	\$91,000.00	(\$14,000.00)	\$77,000.00
0100-1400-0-1110-1000-110040-031-0000	\$94,500.00	(\$14,000.00)	\$80,500.00
0100-1400-0-1110-1000-310100-025-0000	\$0.00	\$226,388.00	\$226,388.00
0100-1400-0-1110-1000-310100-026-0000	\$0.00	\$282,413.00	\$282,413.00
0100-1400-0-1110-1000-310100-027-0000	\$0.00	\$295,135.00	\$295,135.00
0100-1400-0-1110-1000-310100-028-0000	\$277,384.00	(\$12,672.00)	\$264,712.00
0100-1400-0-1110-1000-310100-029-0000	\$248,214.00	\$1,498.00	\$249,712.00
0100-1400-0-1110-1000-310100-030-0000	\$415,502.00	(\$18,630.00)	\$396,872.00
0100-1400-0-1110-1000-310100-031-0000	\$410,732.00	(\$8,780.00)	\$401,952.00
0100-1400-0-1110-1000-330100-025-0000	\$0.00	\$19,401.00	\$19,401.00
0100-1400-0-1110-1000-330100-026-0000	\$0.00	\$24,202.00	\$24,202.00
0100-1400-0-1110-1000-330100-027-0000	\$0.00	\$25,292.00	\$25,292.00
0100-1400-0-1110-1000-330100-028-0000	\$23,771.00	(\$1,086.00)	\$22,685.00
0100-1400-0-1110-1000-330100-029-0000	\$21,271.00	\$129.00	\$21,400.00
0100-1400-0-1110-1000-330100-030-0000	\$35,607.00	(\$1,596.00)	\$34,011.00
0100-1400-0-1110-1000-330100-031-0000	\$35,199.00	(\$753.00)	\$34,446.00
0100-1400-0-1110-1000-340100-025-0000	\$0.00	\$226,582.00	\$226,582.00
0100-1400-0-1110-1000-340100-026-0000	\$0.00	\$280,214.00	\$280,214.00
0100-1400-0-1110-1000-340100-027-0000	\$0.00	\$282,727.00	\$282,727.00
0100-1400-0-1110-1000-340100-028-0000	\$271,184.00	(\$2,513.00)	\$268,671.00
0100-1400-0-1110-1000-350100-025-0000	\$0.00	\$6,690.00	\$6,690.00
0100-1400-0-1110-1000-350100-026-0000	\$0.00	\$8,346.00	\$8,346.00
0100-1400-0-1110-1000-350100-027-0000	\$0.00	\$8,721.00	\$8,721.00
0100-1400-0-1110-1000-350100-028-0000	\$8,197.00	(\$375.00)	\$7,822.00
0100-1400-0-1110-1000-350100-029-0000	\$7,335.00	\$44.00	\$7,379.00
0100-1400-0-1110-1000-350100-030-0000	\$12,278.00	(\$550.00)	\$11,728.00
0100-1400-0-1110-1000-350100-031-0000	\$12,137.00	(\$259.00)	\$11,878.00
0100-1400-0-1110-1000-360100-025-0000	\$0.00	\$23,013.00	\$23,013.00
0100-1400-0-1110-1000-360100-026-0000	\$0.00	\$28,709.00	\$28,709.00
0100-1400-0-1110-1000-360100-027-0000	\$0.00	\$30,002.00	\$30,002.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-360100-028-0000	\$28,197.00	(\$1,288.00)	\$26,909.00
0100-1400-0-1110-1000-360100-029-0000	\$25,232.00	\$152.00	\$25,384.00
0100-1400-0-1110-1000-360100-030-0000	\$42,238.00	(\$1,894.00)	\$40,344.00
0100-1400-0-1110-1000-360100-031-0000	\$41,753.00	(\$893.00)	\$40,860.00
0100-3010-0-0000-2150-130000-005-0000	\$225,053.00	(\$39,592.00)	\$185,461.00
0100-3010-0-0000-2150-310100-005-0000	\$38,079.00	(\$6,699.00)	\$31,380.00
0100-3010-0-0000-2150-330100-005-0000	\$3,263.00	(\$574.00)	\$2,689.00
0100-3010-0-0000-2150-350100-005-0000	\$1,125.00	(\$198.00)	\$927.00
0100-3010-0-0000-2150-360100-005-0000	\$3,871.00	(\$681.00)	\$3,190.00
0100-3010-0-0000-3600-520003-005-0167	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-3600-571020-005-0167	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-1110-1000-430000-005-0167	\$50,000.00	(\$7,000.00)	\$43,000.00
0100-3150-0-0000-2495-320200-023-0000	\$121.00	(\$1.00)	\$120.00
0100-3150-0-0000-2495-320200-027-0000	\$51.00	\$1.00	\$52.00
0100-3150-0-0000-2495-330200-025-0000	\$12.00	(\$1.00)	\$11.00
0100-3150-0-0000-2495-420000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-430000-026-0000	\$3,000.00	\$2,000.00	\$5,000.00
0100-3150-0-0000-7210-731000-000-0000	\$42,455.00	\$533.00	\$42,988.00
0100-3150-0-1110-1000-210000-024-0000	\$13,939.00	(\$175.00)	\$13,764.00
0100-3150-0-1110-1000-210000-026-0000	\$44,769.00	(\$44,769.00)	\$0.00
0100-3150-0-1110-1000-210000-028-0000	\$27,633.00	\$7,645.00	\$35,278.00
0100-3150-0-1110-1000-320200-024-0000	\$3,193.00	(\$40.00)	\$3,153.00
0100-3150-0-1110-1000-320200-026-0000	\$10,256.00	(\$10,256.00)	\$0.00
0100-3150-0-1110-1000-320200-028-0000	\$6,331.00	\$1,751.00	\$8,082.00
0100-3150-0-1110-1000-330200-024-0000	\$1,066.00	(\$13.00)	\$1,053.00
0100-3150-0-1110-1000-330200-026-0000	\$3,425.00	(\$3,425.00)	\$0.00
0100-3150-0-1110-1000-330200-028-0000	\$2,114.00	\$585.00	\$2,699.00
0100-3150-0-1110-1000-340200-028-0000	\$0.00	\$2,712.00	\$2,712.00
0100-3150-0-1110-1000-350200-024-0000	\$70.00	(\$1.00)	\$69.00
0100-3150-0-1110-1000-350200-026-0000	\$224.00	(\$224.00)	\$0.00
0100-3150-0-1110-1000-350200-028-0000	\$138.00	\$38.00	\$176.00
0100-3150-0-1110-1000-360200-024-0000	\$240.00	(\$3.00)	\$237.00
0100-3150-0-1110-1000-360200-026-0000	\$770.00	(\$770.00)	\$0.00
0100-3150-0-1110-1000-360200-028-0000	\$475.00	\$132.00	\$607.00
0100-3150-0-1110-1000-420000-026-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430000-023-0000	\$36,242.00	\$1.00	\$36,243.00
0100-3150-0-1110-1000-430000-026-0000	\$32,131.00	\$44,644.00	\$76,775.00
0100-3150-0-1110-1000-430000-027-0000	\$39,105.00	(\$1.00)	\$39,104.00
0100-3150-0-1110-1000-430000-028-0000	\$30,067.00	(\$19,383.00)	\$10,684.00
0100-3150-0-1110-1000-430000-029-0000	\$42,861.00	(\$100.00)	\$42,761.00
0100-3150-0-1110-1000-571030-028-0000	\$0.00	\$220.00	\$220.00
0100-3150-0-1110-1000-571030-029-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-1110-1000-580009-026-0000	\$9,000.00	(\$2,525.00)	\$6,475.00
0100-3150-0-1110-1000-580011-026-0000	\$4,200.00	\$8,325.00	\$12,525.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-580011-028-0000	\$6,000.00	\$6,000.00	\$12,000.00
0100-3182-0-0000-7210-731000-000-0000	\$424.00	\$6,576.00	\$7,000.00
0100-3182-0-3550-1000-110010-038-0000	\$831.00	(\$831.00)	\$0.00
0100-3182-0-3550-1000-110040-038-0000	\$4,153.00	(\$4,153.00)	\$0.00
0100-3182-0-3550-1000-290030-038-0000	\$7,490.00	\$6,206.00	\$13,696.00
0100-3182-0-3550-1000-310100-038-0000	\$843.00	(\$843.00)	\$0.00
0100-3182-0-3550-1000-320200-038-0000	\$1,716.00	\$1,422.00	\$3,138.00
0100-3182-0-3550-1000-330100-038-0000	\$72.00	(\$72.00)	\$0.00
0100-3182-0-3550-1000-330200-038-0000	\$573.00	\$475.00	\$1,048.00
0100-3182-0-3550-1000-350100-038-0000	\$25.00	(\$25.00)	\$0.00
0100-3182-0-3550-1000-350200-038-0000	\$37.00	\$31.00	\$68.00
0100-3182-0-3550-1000-360100-038-0000	\$86.00	(\$86.00)	\$0.00
0100-3182-0-3550-1000-360200-038-0000	\$129.00	\$107.00	\$236.00
0100-3182-0-3550-1000-430000-038-0000	\$41,781.00	\$11,495.00	\$53,276.00
0100-3182-0-3550-1000-571020-038-0000	\$10,000.00	\$10,000.00	\$20,000.00
0100-3182-0-3550-1000-575030-038-0000	\$1,000.00	\$1,000.00	\$2,000.00
0100-3182-0-3550-1000-580009-038-0000	\$12,025.00	(\$5,025.00)	\$7,000.00
0100-3182-0-3550-1000-580011-038-0000	\$10,000.00	\$14,286.00	\$24,286.00
0100-3182-0-3550-2495-430000-038-0000	\$2,500.00	\$17,500.00	\$20,000.00
0100-3182-0-3550-2700-240020-038-0000	\$749.00	\$2,264.00	\$3,013.00
0100-3182-0-3550-2700-320200-038-0000	\$172.00	\$518.00	\$690.00
0100-3182-0-3550-2700-330200-038-0000	\$57.00	\$173.00	\$230.00
0100-3182-0-3550-2700-350200-038-0000	\$4.00	\$11.00	\$15.00
0100-3182-0-3550-2700-360200-038-0000	\$13.00	\$39.00	\$52.00
0100-3182-0-3550-3110-120000-038-0000	\$44,965.00	(\$44,965.00)	\$0.00
0100-3182-0-3550-3110-310100-038-0000	\$7,608.00	(\$7,608.00)	\$0.00
0100-3182-0-3550-3110-330100-038-0000	\$652.00	(\$652.00)	\$0.00
0100-3182-0-3550-3110-340100-038-0000	\$6,380.00	(\$6,380.00)	\$0.00
0100-3182-0-3550-3110-350100-038-0000	\$225.00	(\$225.00)	\$0.00
0100-3182-0-3550-3110-360100-038-0000	\$773.00	(\$773.00)	\$0.00
0100-3182-0-3550-3120-120000-038-0000	\$0.00	\$49,633.00	\$49,633.00
0100-3182-0-3550-3120-310100-038-0000	\$0.00	\$8,398.00	\$8,398.00
0100-3182-0-3550-3120-330100-038-0000	\$0.00	\$720.00	\$720.00
0100-3182-0-3550-3120-340100-038-0000	\$0.00	\$6,380.00	\$6,380.00
0100-3182-0-3550-3120-350100-038-0000	\$0.00	\$248.00	\$248.00
0100-3182-0-3550-3120-360100-038-0000	\$0.00	\$854.00	\$854.00
0100-3210-0-0000-3140-430000-062-0000	\$1,000.00	\$72.94	\$1,072.94
0100-3210-0-0000-7200-580011-005-0000	\$0.00	\$12,651.84	\$12,651.84
0100-3210-0-0000-7210-731000-000-0000	\$0.00	\$2,566.70	\$2,566.70
0100-3210-0-0000-8200-560000-016-0000	\$0.00	\$8,124.90	\$8,124.90
0100-3210-0-1110-1000-440000-010-0000	\$54,702.66	(\$54,702.66)	\$0.00
0100-3210-0-1110-1000-440000-020-0000	\$0.00	\$31,263.38	\$31,263.38
0100-3212-0-0000-2700-130000-021-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-130000-022-0000	\$0.00	\$134,423.00	\$134,423.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-0000-2700-130000-023-0000	\$0.00	\$134,423.00	\$134,423.00
0100-3212-0-0000-2700-130000-024-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-130000-025-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-130000-026-0000	\$0.00	\$136,423.00	\$136,423.00
0100-3212-0-0000-2700-130000-027-0000	\$0.00	\$136,423.00	\$136,423.00
0100-3212-0-0000-2700-130000-028-0000	\$0.00	\$136,423.00	\$136,423.00
0100-3212-0-0000-2700-130000-029-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-130000-030-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-130000-031-0000	\$0.00	\$138,423.00	\$138,423.00
0100-3212-0-0000-2700-310100-021-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-310100-022-0000	\$0.00	\$22,744.00	\$22,744.00
0100-3212-0-0000-2700-310100-023-0000	\$0.00	\$22,744.00	\$22,744.00
0100-3212-0-0000-2700-310100-024-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-310100-025-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-310100-026-0000	\$0.00	\$23,083.00	\$23,083.00
0100-3212-0-0000-2700-310100-027-0000	\$0.00	\$23,083.00	\$23,083.00
0100-3212-0-0000-2700-310100-028-0000	\$0.00	\$23,083.00	\$23,083.00
0100-3212-0-0000-2700-310100-029-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-310100-030-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-310100-031-0000	\$0.00	\$23,421.00	\$23,421.00
0100-3212-0-0000-2700-330100-021-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-330100-022-0000	\$0.00	\$1,949.00	\$1,949.00
0100-3212-0-0000-2700-330100-023-0000	\$0.00	\$1,949.00	\$1,949.00
0100-3212-0-0000-2700-330100-024-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-330100-025-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-330100-026-0000	\$0.00	\$1,978.00	\$1,978.00
0100-3212-0-0000-2700-330100-027-0000	\$0.00	\$1,978.00	\$1,978.00
0100-3212-0-0000-2700-330100-028-0000	\$0.00	\$1,978.00	\$1,978.00
0100-3212-0-0000-2700-330100-029-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-330100-030-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-330100-031-0000	\$0.00	\$2,007.00	\$2,007.00
0100-3212-0-0000-2700-340100-021-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-022-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-023-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-024-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-025-0000	\$0.00	\$11,543.00	\$11,543.00
0100-3212-0-0000-2700-340100-026-0000	\$0.00	\$11,543.00	\$11,543.00
0100-3212-0-0000-2700-340100-027-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-028-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-029-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-030-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-340100-031-0000	\$0.00	\$15,273.00	\$15,273.00
0100-3212-0-0000-2700-350100-021-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-350100-022-0000	\$0.00	\$672.00	\$672.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-0000-2700-350100-023-0000	\$0.00	\$672.00	\$672.00
0100-3212-0-0000-2700-350100-024-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-350100-025-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-350100-026-0000	\$0.00	\$682.00	\$682.00
0100-3212-0-0000-2700-350100-027-0000	\$0.00	\$682.00	\$682.00
0100-3212-0-0000-2700-350100-028-0000	\$0.00	\$682.00	\$682.00
0100-3212-0-0000-2700-350100-029-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-350100-030-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-350100-031-0000	\$0.00	\$692.00	\$692.00
0100-3212-0-0000-2700-360100-021-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-2700-360100-022-0000	\$0.00	\$2,312.00	\$2,312.00
0100-3212-0-0000-2700-360100-023-0000	\$0.00	\$2,312.00	\$2,312.00
0100-3212-0-0000-2700-360100-024-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-2700-360100-025-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-2700-360100-026-0000	\$0.00	\$2,346.00	\$2,346.00
0100-3212-0-0000-2700-360100-027-0000	\$0.00	\$2,346.00	\$2,346.00
0100-3212-0-0000-2700-360100-028-0000	\$0.00	\$2,346.00	\$2,346.00
0100-3212-0-0000-2700-360100-029-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-2700-360100-030-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-2700-360100-031-0000	\$0.00	\$2,381.00	\$2,381.00
0100-3212-0-0000-3140-120000-062-0000	\$0.00	\$88,369.00	\$88,369.00
0100-3212-0-0000-3140-120020-062-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0332-0-0000-2150-130020-005-0000	\$3,500.00	(\$3,500.00)	\$0.00
0100-0332-0-0000-2150-240000-053-0000	\$70,264.00	\$1,125.00	\$71,389.00
0100-0332-0-0000-2150-310100-005-0000	\$13,285.00	(\$423.00)	\$12,862.00
0100-0332-0-0000-2150-320200-053-0000	\$16,670.00	\$258.00	\$16,928.00
0100-0332-0-0000-2150-330100-005-0000	\$1,139.00	(\$37.00)	\$1,102.00
0100-0332-0-0000-2150-330200-053-0000	\$5,566.00	\$86.00	\$5,652.00
0100-0332-0-0000-2150-350100-005-0000	\$393.00	(\$13.00)	\$380.00
0100-0332-0-0000-2150-350200-053-0000	\$364.00	\$5.00	\$369.00
0100-0332-0-0000-2150-360100-005-0000	\$1,351.00	(\$43.00)	\$1,308.00
0100-0332-0-0000-2150-360200-053-0000	\$1,252.00	\$19.00	\$1,271.00
0100-0332-0-0000-2420-220000-022-0000	\$42,829.00	\$1,594.00	\$44,423.00
0100-0332-0-0000-2420-220000-028-0000	\$46,102.00	\$736.00	\$46,838.00
0100-0332-0-0000-2420-220000-029-0000	\$46,270.00	\$703.00	\$46,973.00
0100-0332-0-0000-2420-220000-030-0000	\$42,829.00	\$384.00	\$43,213.00
0100-0332-0-0000-2420-220060-056-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2420-240000-061-0000	\$515,556.00	\$2,250.00	\$517,806.00
0100-0332-0-0000-2420-320200-022-0000	\$10,591.00	\$365.00	\$10,956.00
0100-0332-0-0000-2420-320200-028-0000	\$11,341.00	\$169.00	\$11,510.00
0100-0332-0-0000-2420-320200-029-0000	\$11,379.00	\$162.00	\$11,541.00
0100-0332-0-0000-2420-320200-030-0000	\$10,591.00	\$88.00	\$10,679.00
0100-0332-0-0000-2420-320200-056-0000	\$13,977.00	\$593.00	\$14,570.00
0100-0332-0-0000-2420-320200-061-0000	\$122,759.00	\$515.00	\$123,274.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-330200-022-0000	\$3,537.00	\$121.00	\$3,658.00
0100-0332-0-0000-2420-330200-028-0000	\$3,787.00	\$56.00	\$3,843.00
0100-0332-0-0000-2420-330200-029-0000	\$3,800.00	\$54.00	\$3,854.00
0100-0332-0-0000-2420-330200-030-0000	\$3,537.00	\$29.00	\$3,566.00
0100-0332-0-0000-2420-330200-056-0000	\$4,674.00	\$191.00	\$4,865.00
0100-0332-0-0000-2420-330200-061-0000	\$40,991.00	\$172.00	\$41,163.00
0100-0332-0-0000-2420-350200-022-0000	\$231.00	\$8.00	\$239.00
0100-0332-0-0000-2420-350200-028-0000	\$248.00	\$3.00	\$251.00
0100-0332-0-0000-2420-350200-029-0000	\$248.00	\$4.00	\$252.00
0100-0332-0-0000-2420-350200-030-0000	\$231.00	\$2.00	\$233.00
0100-0332-0-0000-2420-350200-056-0000	\$305.00	\$13.00	\$318.00
0100-0332-0-0000-2420-350200-061-0000	\$2,679.00	\$11.00	\$2,690.00
0100-0332-0-0000-2420-360200-022-0000	\$795.00	\$28.00	\$823.00
0100-0332-0-0000-2420-360200-028-0000	\$851.00	\$13.00	\$864.00
0100-0332-0-0000-2420-360200-029-0000	\$854.00	\$12.00	\$866.00
0100-0332-0-0000-2420-360200-030-0000	\$795.00	\$7.00	\$802.00
0100-0332-0-0000-2420-360200-056-0000	\$1,051.00	\$43.00	\$1,094.00
0100-0332-0-0000-2420-360200-061-0000	\$9,216.00	\$39.00	\$9,255.00
0100-0332-0-0000-2495-430000-055-0000	\$8,500.00	(\$500.00)	\$8,000.00
0100-0332-0-0000-2495-571005-055-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2700-130000-022-0000	\$42,232.00	(\$4,614.00)	\$37,618.00
0100-0332-0-0000-2700-130000-024-0000	\$42,232.00	(\$6,701.00)	\$35,531.00
0100-0332-0-0000-2700-130000-026-0000	\$41,566.00	\$666.00	\$42,232.00
0100-0332-0-0000-2700-130000-030-0000	\$153,201.00	\$9,721.00	\$162,922.00
0100-0332-0-0000-2700-130000-031-0000	\$167,057.00	(\$8,751.00)	\$158,306.00
0100-0332-0-0000-2700-130020-030-0000	\$7,000.00	(\$3,500.00)	\$3,500.00
0100-0332-0-0000-2700-130020-031-0000	\$7,000.00	(\$3,500.00)	\$3,500.00
0100-0332-0-0000-2700-310100-022-0000	\$7,738.00	(\$781.00)	\$6,957.00
0100-0332-0-0000-2700-310100-024-0000	\$7,738.00	(\$1,134.00)	\$6,604.00
0100-0332-0-0000-2700-310100-026-0000	\$7,625.00	\$113.00	\$7,738.00
0100-0332-0-0000-2700-310100-030-0000	\$27,106.00	\$1,053.00	\$28,159.00
0100-0332-0-0000-2700-310100-031-0000	\$29,450.00	(\$2,073.00)	\$27,377.00
0100-0332-0-0000-2700-330100-022-0000	\$663.00	(\$67.00)	\$596.00
0100-0332-0-0000-2700-330100-024-0000	\$663.00	(\$97.00)	\$566.00
0100-0332-0-0000-2700-330100-026-0000	\$653.00	\$10.00	\$663.00
0100-0332-0-0000-2700-330100-030-0000	\$2,323.00	\$90.00	\$2,413.00
0100-0332-0-0000-2700-330100-031-0000	\$2,524.00	(\$178.00)	\$2,346.00
0100-0332-0-0000-2700-340100-031-0000	\$16,629.00	\$1,217.00	\$17,846.00
0100-0332-0-0000-2700-350100-022-0000	\$229.00	(\$23.00)	\$206.00
0100-0332-0-0000-2700-350100-024-0000	\$229.00	(\$34.00)	\$195.00
0100-0332-0-0000-2700-350100-026-0000	\$225.00	\$4.00	\$229.00
0100-0332-0-0000-2700-350100-030-0000	\$801.00	\$31.00	\$832.00
0100-0332-0-0000-2700-350100-031-0000	\$870.00	(\$61.00)	\$809.00
0100-0332-0-0000-2700-360100-022-0000	\$787.00	(\$80.00)	\$707.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-360100-024-0000	\$787.00	(\$116.00)	\$671.00
0100-0332-0-0000-2700-360100-026-0000	\$775.00	\$12.00	\$787.00
0100-0332-0-0000-2700-360100-030-0000	\$2,755.00	\$107.00	\$2,862.00
0100-0332-0-0000-2700-360100-031-0000	\$2,994.00	(\$211.00)	\$2,783.00
0100-0332-0-0000-3110-120020-020-0000	\$17,500.00	(\$17,500.00)	\$0.00
0100-0332-0-0000-3110-120050-020-0000	\$0.00	\$24,500.00	\$24,500.00
0100-0332-0-0000-3110-130000-022-0000	\$84,592.00	(\$9,242.00)	\$75,350.00
0100-0332-0-0000-3110-130000-024-0000	\$84,592.00	(\$13,423.00)	\$71,169.00
0100-0332-0-0000-3110-130000-026-0000	\$83,258.00	\$1,334.00	\$84,592.00
0100-0332-0-0000-3110-130000-030-0000	\$84,592.00	\$1,334.00	\$85,926.00
0100-0332-0-0000-3110-130000-031-0000	\$84,592.00	\$1,334.00	\$85,926.00
0100-0332-0-0000-3110-310100-020-0000	\$91,965.00	\$1,185.00	\$93,150.00
0100-0332-0-0000-3110-310100-022-0000	\$14,313.00	(\$1,564.00)	\$12,749.00
0100-0332-0-0000-3110-310100-024-0000	\$14,313.00	(\$2,271.00)	\$12,042.00
0100-0332-0-0000-3110-310100-026-0000	\$14,087.00	\$226.00	\$14,313.00
0100-0332-0-0000-3110-310100-030-0000	\$14,313.00	\$226.00	\$14,539.00
0100-0332-0-0000-3110-310100-031-0000	\$14,313.00	\$226.00	\$14,539.00
0100-0332-0-0000-3110-330100-020-0000	\$7,881.00	\$102.00	\$7,983.00
0100-0332-0-0000-3110-330100-022-0000	\$1,227.00	(\$134.00)	\$1,093.00
0100-0332-0-0000-3110-330100-024-0000	\$1,227.00	(\$195.00)	\$1,032.00
0100-0332-0-0000-3110-330100-026-0000	\$1,207.00	\$20.00	\$1,227.00
0100-0332-0-0000-3110-330100-030-0000	\$1,227.00	\$19.00	\$1,246.00
0100-0332-0-0000-3110-330100-031-0000	\$1,227.00	\$19.00	\$1,246.00
0100-0332-0-0000-3110-350100-020-0000	\$2,718.00	\$35.00	\$2,753.00
0100-0332-0-0000-3110-350100-022-0000	\$423.00	(\$46.00)	\$377.00
0100-0332-0-0000-3110-350100-024-0000	\$423.00	(\$67.00)	\$356.00
0100-0332-0-0000-3110-350100-026-0000	\$416.00	\$7.00	\$423.00
0100-0332-0-0000-3110-350100-030-0000	\$423.00	\$7.00	\$430.00
0100-0332-0-0000-3110-350100-031-0000	\$423.00	\$7.00	\$430.00
0100-0332-0-0000-3110-360100-020-0000	\$9,349.00	\$120.00	\$9,469.00
0100-0332-0-0000-3110-360100-022-0000	\$1,455.00	(\$159.00)	\$1,296.00
0100-0332-0-0000-3110-360100-024-0000	\$1,455.00	(\$231.00)	\$1,224.00
0100-0332-0-0000-3110-360100-026-0000	\$1,432.00	\$23.00	\$1,455.00
0100-0332-0-0000-3110-360100-030-0000	\$1,455.00	\$23.00	\$1,478.00
0100-0332-0-0000-3110-360100-031-0000	\$1,455.00	\$23.00	\$1,478.00
0100-0332-0-0000-3130-120020-063-0000	\$3,500.00	(\$3,500.00)	\$0.00
0100-0332-0-0000-3130-120050-063-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-0000-3130-130000-063-0000	\$150,035.00	\$2,000.00	\$152,035.00
0100-0332-0-0000-3130-240000-063-0000	\$61,475.00	\$110.00	\$61,585.00
0100-0332-0-0000-3130-240030-022-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-023-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-024-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-025-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-026-0000	\$2,500.00	(\$2,500.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-240030-027-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-028-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-029-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-240030-053-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3130-290000-022-0000	\$67,633.00	\$298.00	\$67,931.00
0100-0332-0-0000-3130-290000-023-0000	\$65,733.00	\$3,323.00	\$69,056.00
0100-0332-0-0000-3130-290000-025-0000	\$67,931.00	(\$13,535.00)	\$54,396.00
0100-0332-0-0000-3130-290000-028-0000	\$65,513.00	\$1,409.00	\$66,922.00
0100-0332-0-0000-3130-290000-029-0000	\$67,624.00	(\$1,749.00)	\$65,875.00
0100-0332-0-0000-3130-290000-053-0000	\$53,846.00	\$577.00	\$54,423.00
0100-0332-0-0000-3130-290030-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-027-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-290030-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-7425-0-0000-3700-350200-072-1003	\$72.00	(\$72.00)	\$0.00
0100-7425-0-0000-3700-360200-008-1003	\$0.00	\$185.00	\$185.00
0100-7425-0-0000-3700-360200-072-1003	\$248.00	(\$248.00)	\$0.00
0100-7425-0-1110-1000-110040-005-1002	\$816,289.00	(\$816,289.00)	\$0.00
0100-7425-0-1110-1000-110040-072-1001	\$312,900.00	\$54,527.00	\$367,427.00
0100-7425-0-1110-1000-290020-072-1001	\$0.00	\$6,882.00	\$6,882.00
0100-7425-0-1110-1000-310100-005-1002	\$138,116.00	(\$138,116.00)	\$0.00
0100-7425-0-1110-1000-310100-072-1001	\$52,943.00	\$9,226.00	\$62,169.00
0100-7425-0-1110-1000-320200-072-1001	\$0.00	\$1,577.00	\$1,577.00
0100-7425-0-1110-1000-330100-005-1002	\$11,836.00	(\$11,836.00)	\$0.00
0100-7425-0-1110-1000-330100-072-1001	\$4,537.00	\$791.00	\$5,328.00
0100-7425-0-1110-1000-330200-072-1001	\$0.00	\$526.00	\$526.00
0100-7425-0-1110-1000-350100-005-1002	\$4,081.00	(\$4,081.00)	\$0.00
0100-7425-0-1110-1000-350100-072-1001	\$1,565.00	\$272.00	\$1,837.00
0100-7425-0-1110-1000-350200-072-1001	\$0.00	\$34.00	\$34.00
0100-7425-0-1110-1000-360100-005-1002	\$14,040.00	(\$14,040.00)	\$0.00
0100-7425-0-1110-1000-360100-072-1001	\$5,382.00	\$938.00	\$6,320.00
0100-7425-0-1110-1000-360200-072-1001	\$0.00	\$118.00	\$118.00
0100-7425-0-1110-1000-410000-072-1001	\$0.00	\$3,337.54	\$3,337.54
0100-7425-0-1110-1000-420000-072-1001	\$0.00	\$1,931.48	\$1,931.48
0100-7425-0-1110-1000-430000-005-1002	\$196,053.00	(\$196,053.00)	\$0.00
0100-7425-0-1110-1000-430000-072-1001	\$150,000.00	(\$150,000.00)	\$0.00
0100-7425-0-1110-1000-571000-001-0000	\$0.00	(\$91,822.86)	(\$91,822.86)
0100-7425-0-1110-4000-220000-020-1001	\$190,383.00	(\$190,383.00)	\$0.00
0100-7425-0-1110-4000-320200-020-1001	\$43,617.00	(\$43,617.00)	\$0.00
0100-7425-0-1110-4000-330200-020-1001	\$14,564.00	(\$14,564.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7425-0-1110-4000-340200-020-1001	\$14,916.00	(\$14,916.00)	\$0.00
0100-7425-0-1110-4000-350200-020-1001	\$952.00	(\$952.00)	\$0.00
0100-7425-0-1110-4000-360200-020-1001	\$3,275.00	(\$3,275.00)	\$0.00
0100-7425-0-1110-4000-430000-020-1003	\$25,000.00	(\$25,000.00)	\$0.00
0100-7425-0-1110-4000-520000-005-1007	\$50,000.00	(\$50,000.00)	\$0.00
0100-7425-0-1156-1000-110040-072-1001	\$0.00	\$745.00	\$745.00
0100-7425-0-1156-1000-310100-072-1001	\$0.00	\$126.00	\$126.00
0100-7425-0-1156-1000-330100-072-1001	\$0.00	\$11.00	\$11.00
0100-7425-0-1156-1000-350100-072-1001	\$0.00	\$4.00	\$4.00
0100-7425-0-1156-1000-360100-072-1001	\$0.00	\$13.00	\$13.00
0100-7426-0-1110-1000-210000-020-1003	\$387,342.00	(\$165,107.00)	\$222,235.00
0100-7426-0-1110-1000-320200-020-1003	\$88,740.00	(\$37,826.00)	\$50,914.00
0100-7426-0-1110-1000-330200-020-1003	\$29,632.00	(\$12,631.00)	\$17,001.00
0100-7426-0-1110-1000-350200-020-1003	\$1,937.00	(\$826.00)	\$1,111.00
0100-7426-0-1110-1000-360200-020-1003	\$6,662.00	(\$2,840.00)	\$3,822.00
0100-8150-0-0000-8100-220000-011-0000	\$587,567.00	\$1,125.00	\$588,692.00
0100-8150-0-0000-8100-220060-011-0000	\$0.00	\$21,000.00	\$21,000.00
0100-8150-0-0000-8100-220060-012-0000	\$0.00	\$5,000.00	\$5,000.00
0100-8150-0-0000-8100-230030-010-0000	\$0.00	\$3,500.00	\$3,500.00
0100-8150-0-0000-8100-240000-011-0000	\$72,784.00	\$1,125.00	\$73,909.00
0100-8150-0-0000-8100-240030-011-0000	\$0.00	\$2,500.00	\$2,500.00
0100-8150-0-0000-8100-320200-010-0000	\$31,356.00	\$802.00	\$32,158.00
0100-8150-0-0000-8100-320200-011-0000	\$152,941.00	\$5,899.00	\$158,840.00
0100-8150-0-0000-8100-320200-012-0000	\$25,948.00	\$1,145.00	\$27,093.00
0100-8150-0-0000-8100-330200-010-0000	\$10,470.00	\$268.00	\$10,738.00
0100-8150-0-0000-8100-330200-011-0000	\$51,069.00	\$1,970.00	\$53,039.00
0100-8150-0-0000-8100-330200-012-0000	\$8,664.00	\$383.00	\$9,047.00
0100-8150-0-0000-8100-350200-010-0000	\$684.00	\$18.00	\$702.00
0100-8150-0-0000-8100-350200-011-0000	\$3,338.00	\$129.00	\$3,467.00
0100-8150-0-0000-8100-350200-012-0000	\$566.00	\$25.00	\$591.00
0100-8150-0-0000-8100-360200-010-0000	\$2,354.00	\$60.00	\$2,414.00
0100-0332-0-0000-3130-290030-053-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-310100-063-0000	\$44,816.00	\$339.00	\$45,155.00
0100-0332-0-0000-3130-320200-022-0000	\$16,068.00	\$68.00	\$16,136.00
0100-0332-0-0000-3130-320200-023-0000	\$15,632.00	\$762.00	\$16,394.00
0100-0332-0-0000-3130-320200-025-0000	\$16,136.00	(\$3,101.00)	\$13,035.00
0100-0332-0-0000-3130-320200-028-0000	\$15,582.00	\$322.00	\$15,904.00
0100-0332-0-0000-3130-320200-029-0000	\$16,065.00	(\$400.00)	\$15,665.00
0100-0332-0-0000-3130-320200-053-0000	\$13,367.00	\$132.00	\$13,499.00
0100-0332-0-0000-3130-320200-063-0000	\$14,657.00	\$25.00	\$14,682.00
0100-0332-0-0000-3130-330100-063-0000	\$3,841.00	\$29.00	\$3,870.00
0100-0332-0-0000-3130-330200-022-0000	\$5,365.00	\$23.00	\$5,388.00
0100-0332-0-0000-3130-330200-023-0000	\$5,220.00	\$254.00	\$5,474.00
0100-0332-0-0000-3130-330200-025-0000	\$5,388.00	(\$1,035.00)	\$4,353.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-330200-028-0000	\$5,203.00	\$108.00	\$5,311.00
0100-0332-0-0000-3130-330200-029-0000	\$5,364.00	(\$133.00)	\$5,231.00
0100-0332-0-0000-3130-330200-053-0000	\$4,463.00	\$45.00	\$4,508.00
0100-0332-0-0000-3130-330200-063-0000	\$4,894.00	\$9.00	\$4,903.00
0100-0332-0-0000-3130-350100-063-0000	\$1,324.00	\$10.00	\$1,334.00
0100-0332-0-0000-3130-350200-022-0000	\$351.00	\$1.00	\$352.00
0100-0332-0-0000-3130-350200-023-0000	\$341.00	\$17.00	\$358.00
0100-0332-0-0000-3130-350200-025-0000	\$352.00	(\$68.00)	\$284.00
0100-0332-0-0000-3130-350200-028-0000	\$340.00	\$7.00	\$347.00
0100-0332-0-0000-3130-350200-029-0000	\$351.00	(\$9.00)	\$342.00
0100-0332-0-0000-3130-350200-053-0000	\$292.00	\$3.00	\$295.00
0100-0332-0-0000-3130-360100-063-0000	\$4,556.00	\$34.00	\$4,590.00
0100-0332-0-0000-3130-360200-022-0000	\$1,206.00	\$5.00	\$1,211.00
0100-0332-0-0000-3130-360200-023-0000	\$1,174.00	\$57.00	\$1,231.00
0100-0332-0-0000-3130-360200-025-0000	\$1,211.00	(\$232.00)	\$979.00
0100-0332-0-0000-3130-360200-028-0000	\$1,170.00	\$24.00	\$1,194.00
0100-0332-0-0000-3130-360200-029-0000	\$1,206.00	(\$30.00)	\$1,176.00
0100-0332-0-0000-3130-360200-053-0000	\$1,004.00	\$9.00	\$1,013.00
0100-0332-0-0000-3130-360200-063-0000	\$1,100.00	\$2.00	\$1,102.00
0100-0332-0-0000-3140-120000-062-0000	\$548,219.00	(\$13,600.00)	\$534,619.00
0100-0332-0-0000-3140-120050-062-0000	\$17,500.00	(\$7,000.00)	\$10,500.00
0100-0332-0-0000-3140-220000-022-0000	\$48,324.00	(\$11,731.00)	\$36,593.00
0100-0332-0-0000-3140-220000-023-0000	\$48,991.00	\$466.00	\$49,457.00
0100-0332-0-0000-3140-220000-024-0000	\$48,324.00	\$467.00	\$48,791.00
0100-0332-0-0000-3140-220000-025-0000	\$48,324.00	(\$2,301.00)	\$46,023.00
0100-0332-0-0000-3140-220000-027-0000	\$46,023.00	\$444.00	\$46,467.00
0100-0332-0-0000-3140-220000-028-0000	\$49,267.00	(\$7,523.00)	\$41,744.00
0100-0332-0-0000-3140-220000-029-0000	\$48,324.00	(\$12,081.00)	\$36,243.00
0100-0332-0-0000-3140-220000-030-0000	\$46,023.00	(\$6,267.00)	\$39,756.00
0100-0332-0-0000-3140-220000-031-0000	\$46,023.00	(\$2,192.00)	\$43,831.00
0100-0332-0-0000-3140-220060-022-0000	\$2,500.00	(\$625.00)	\$1,875.00
0100-0332-0-0000-3140-220060-025-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3140-220060-028-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0332-0-0000-3140-220060-029-0000	\$2,500.00	(\$625.00)	\$1,875.00
0100-0332-0-0000-3140-310100-062-0000	\$96,396.00	(\$2,301.00)	\$94,095.00
0100-0332-0-0000-3140-320200-022-0000	\$11,644.00	(\$2,831.00)	\$8,813.00
0100-0332-0-0000-3140-320200-023-0000	\$11,796.00	\$107.00	\$11,903.00
0100-0332-0-0000-3140-320200-024-0000	\$11,644.00	\$107.00	\$11,751.00
0100-0332-0-0000-3140-320200-025-0000	\$11,644.00	(\$1,100.00)	\$10,544.00
0100-0332-0-0000-3140-320200-027-0000	\$11,117.00	\$101.00	\$11,218.00
0100-0332-0-0000-3140-320200-028-0000	\$11,860.00	(\$2,296.00)	\$9,564.00
0100-0332-0-0000-3140-320200-029-0000	\$11,644.00	(\$2,911.00)	\$8,733.00
0100-0332-0-0000-3140-320200-030-0000	\$11,214.00	(\$1,435.00)	\$9,779.00
0100-0332-0-0000-3140-320200-031-0000	\$11,117.00	(\$503.00)	\$10,614.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-330100-062-0000	\$8,261.00	(\$197.00)	\$8,064.00
0100-0332-0-0000-3140-330200-022-0000	\$3,888.00	(\$945.00)	\$2,943.00
0100-0332-0-0000-3140-330200-023-0000	\$3,939.00	\$36.00	\$3,975.00
0100-0332-0-0000-3140-330200-024-0000	\$3,888.00	\$36.00	\$3,924.00
0100-0332-0-0000-3140-330200-025-0000	\$3,888.00	(\$367.00)	\$3,521.00
0100-0332-0-0000-3140-330200-027-0000	\$3,712.00	\$34.00	\$3,746.00
0100-0332-0-0000-3140-330200-028-0000	\$3,960.00	(\$767.00)	\$3,193.00
0100-8150-0-0000-8100-360200-011-0000	\$11,482.00	\$443.00	\$11,925.00
0100-8150-0-0000-8100-360200-012-0000	\$1,948.00	\$86.00	\$2,034.00
0100-9029-0-0000-2700-430000-021-0000	\$0.00	\$40.00	\$40.00
0100-9029-0-0000-2700-430000-027-0000	\$0.00	\$40.00	\$40.00
0100-9029-0-0000-2700-430000-028-0000	\$0.00	\$40.00	\$40.00
0100-9029-0-0000-2700-560000-021-0000	\$0.00	\$25.00	\$25.00
0100-9029-0-0000-2700-560000-027-0000	\$0.00	\$25.00	\$25.00
0100-9029-0-0000-2700-560000-028-0000	\$0.00	\$25.00	\$25.00
0100-9029-0-0000-2700-640000-021-0000	\$13,000.00	(\$183.63)	\$12,816.37
0100-9029-0-0000-2700-640000-027-0000	\$13,000.00	(\$183.62)	\$12,816.38
0100-9029-0-0000-2700-640000-028-0000	\$13,000.00	(\$183.62)	\$12,816.38
0100-9029-0-0000-3700-640000-008-0000	\$38,500.00	(\$352.42)	\$38,147.58
0100-9029-0-0000-8100-640000-010-0000	\$0.00	\$40,259.68	\$40,259.68
0100-9029-0-0000-8100-650000-010-0000	\$40,500.00	(\$40,500.00)	\$0.00
0100-9053-0-0000-8500-617000-020-0022	\$547,352.50	\$272,185.77	\$819,538.27
0100-9053-0-0000-8500-617000-020-0024	\$323,023.00	\$160,631.89	\$483,654.89
0100-9053-0-0000-8500-617000-020-0027	\$368,449.00	\$183,221.19	\$551,670.19
0100-0332-0-0000-3140-330200-029-0000	\$3,888.00	(\$972.00)	\$2,916.00
0100-0332-0-0000-3140-330200-030-0000	\$3,745.00	(\$480.00)	\$3,265.00
0100-0332-0-0000-3140-330200-031-0000	\$3,712.00	(\$168.00)	\$3,544.00
0100-0332-0-0000-3140-340200-028-0000	\$12,981.00	(\$2,163.00)	\$10,818.00
0100-0332-0-0000-3140-350100-062-0000	\$2,849.00	(\$68.00)	\$2,781.00
0100-0332-0-0000-3140-350200-022-0000	\$254.00	(\$62.00)	\$192.00
0100-0332-0-0000-3140-350200-023-0000	\$257.00	\$3.00	\$260.00
0100-0332-0-0000-3140-350200-024-0000	\$254.00	\$2.00	\$256.00
0100-0332-0-0000-3140-350200-025-0000	\$254.00	(\$24.00)	\$230.00
0100-0332-0-0000-3140-350200-027-0000	\$243.00	\$2.00	\$245.00
0100-0332-0-0000-3140-350200-028-0000	\$259.00	(\$50.00)	\$209.00
0100-0332-0-0000-3140-350200-029-0000	\$254.00	(\$63.00)	\$191.00
0100-0332-0-0000-3140-350200-030-0000	\$245.00	(\$32.00)	\$213.00
0100-0332-0-0000-3140-350200-031-0000	\$243.00	(\$11.00)	\$232.00
0100-0332-0-0000-3140-360100-062-0000	\$9,799.00	(\$234.00)	\$9,565.00
0100-0332-0-0000-3140-360200-022-0000	\$874.00	(\$212.00)	\$662.00
0100-0332-0-0000-3140-360200-023-0000	\$886.00	\$8.00	\$894.00
0100-0332-0-0000-3140-360200-024-0000	\$874.00	\$8.00	\$882.00
0100-0332-0-0000-3140-360200-025-0000	\$874.00	(\$82.00)	\$792.00
0100-0332-0-0000-3140-360200-027-0000	\$835.00	\$7.00	\$842.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-360200-028-0000	\$890.00	(\$172.00)	\$718.00
0100-0332-0-0000-3140-360200-029-0000	\$874.00	(\$218.00)	\$656.00
0100-0332-0-0000-3140-360200-030-0000	\$842.00	(\$108.00)	\$734.00
0100-0332-0-0000-3140-360200-031-0000	\$835.00	(\$38.00)	\$797.00
0100-0332-0-1110-1000-110040-020-0000	\$21,000.00	(\$21,000.00)	\$0.00
0100-0332-0-1110-1000-290000-022-0000	\$88,987.00	\$3,631.00	\$92,618.00
0100-0332-0-1110-1000-290000-023-0000	\$61,128.00	\$3.00	\$61,131.00
0100-0332-0-1110-1000-290000-024-0000	\$92,190.00	\$2,566.00	\$94,756.00
0100-0332-0-1110-1000-290000-025-0000	\$62,980.00	\$7,039.00	\$70,019.00
0100-0332-0-1110-1000-290000-026-0000	\$62,980.00	\$5,621.00	\$68,601.00
0100-0332-0-1110-1000-290000-027-0000	\$74,094.00	\$2,780.00	\$76,874.00
0100-0332-0-1110-1000-290000-030-0000	\$72,939.00	(\$3,853.00)	\$69,086.00
0100-0332-0-1110-1000-290030-021-0000	\$5,313.00	\$37.00	\$5,350.00
0100-0332-0-1110-1000-290030-022-0000	\$7,506.00	(\$131.00)	\$7,375.00
0100-0332-0-1110-1000-290030-023-0000	\$5,156.00	(\$981.00)	\$4,175.00
0100-0332-0-1110-1000-290030-024-0000	\$7,813.00	(\$1,188.00)	\$6,625.00
0100-0332-0-1110-1000-290030-025-0000	\$5,313.00	(\$1,688.00)	\$3,625.00
0100-0332-0-1110-1000-290030-026-0000	\$5,313.00	(\$3,113.00)	\$2,200.00
0100-0332-0-1110-1000-290030-027-0000	\$6,250.00	(\$5,150.00)	\$1,100.00
0100-0332-0-1110-1000-290030-028-0000	\$5,625.00	(\$775.00)	\$4,850.00
0100-0332-0-1110-1000-290030-029-0000	\$5,313.00	(\$1,538.00)	\$3,775.00
0100-0332-0-1110-1000-290030-030-0000	\$5,469.00	(\$444.00)	\$5,025.00
0100-0332-0-1110-1000-290030-031-0000	\$5,625.00	\$1,375.00	\$7,000.00
0100-0332-0-1110-1000-310100-020-0000	\$3,553.00	(\$3,553.00)	\$0.00
0100-0332-0-1110-1000-320200-021-0000	\$16,455.00	\$8.00	\$16,463.00
0100-0332-0-1110-1000-320200-022-0000	\$23,060.00	\$801.00	\$23,861.00
0100-0332-0-1110-1000-320200-023-0000	\$15,984.00	(\$224.00)	\$15,760.00
0100-0332-0-1110-1000-320200-024-0000	\$23,905.00	\$316.00	\$24,221.00
0100-0332-0-1110-1000-320200-025-0000	\$16,455.00	\$1,226.00	\$17,681.00
0100-0332-0-1110-1000-320200-026-0000	\$16,455.00	\$574.00	\$17,029.00
0100-0332-0-1110-1000-320200-027-0000	\$19,277.00	(\$543.00)	\$18,734.00
0100-0332-0-1110-1000-320200-028-0000	\$17,395.00	(\$177.00)	\$17,218.00
0100-0332-0-1110-1000-320200-029-0000	\$16,455.00	(\$353.00)	\$16,102.00
0100-0332-0-1110-1000-320200-030-0000	\$22,858.00	(\$984.00)	\$21,874.00
0100-0332-0-1110-1000-320200-031-0000	\$17,973.00	\$315.00	\$18,288.00
0100-0332-0-1110-1000-330100-020-0000	\$305.00	(\$305.00)	\$0.00
0100-0332-0-1110-1000-330200-021-0000	\$5,494.00	\$3.00	\$5,497.00
0100-0332-0-1110-1000-330200-022-0000	\$7,700.00	\$268.00	\$7,968.00
0100-0332-0-1110-1000-330200-023-0000	\$5,337.00	(\$75.00)	\$5,262.00
0100-0332-0-1110-1000-330200-024-0000	\$7,982.00	\$106.00	\$8,088.00
0100-0332-0-1110-1000-330200-025-0000	\$5,494.00	\$410.00	\$5,904.00
0100-0332-0-1110-1000-330200-026-0000	\$5,494.00	\$192.00	\$5,686.00
0100-0332-0-1110-1000-330200-027-0000	\$6,437.00	(\$181.00)	\$6,256.00
0100-0332-0-1110-1000-330200-028-0000	\$5,809.00	(\$60.00)	\$5,749.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-330200-029-0000	\$11,706.00	\$124.00	\$11,830.00
0100-7415-0-0000-3600-220030-014-0000	\$0.00	\$6,181.45	\$6,181.45
0100-7415-0-0000-3700-220030-008-0000	\$0.00	\$27,391.04	\$27,391.04
0100-7415-0-0000-3700-220080-008-0000	\$32,357.00	(\$32,357.00)	\$0.00
0100-7415-0-0000-3700-240000-008-0000	\$19,095.00	(\$19,095.00)	\$0.00
0100-7415-0-0000-3700-240030-008-0000	\$0.00	\$15,263.82	\$15,263.82
0100-7415-0-0000-7400-240030-003-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-1110-1000-210000-024-0000	\$1,350.00	(\$1,350.00)	\$0.00
0100-7415-0-1110-1000-210000-028-0000	\$2,661.00	(\$2,661.00)	\$0.00
0100-7415-0-1110-1000-210030-024-0000	\$0.00	\$1,344.87	\$1,344.87
0100-7415-0-1110-1000-210030-028-0000	\$0.00	\$2,778.48	\$2,778.48
0100-7415-0-1110-1000-210030-030-0000	\$0.00	\$123.75	\$123.75
0100-7415-0-1110-1000-290000-020-0000	\$26,828.00	(\$26,828.00)	\$0.00
0100-7415-0-1110-1000-290000-030-0000	\$132.00	(\$132.00)	\$0.00
0100-7415-0-1110-1000-290030-021-0000	\$0.00	\$2,600.00	\$2,600.00
0100-7415-0-1110-1000-290030-022-0000	\$0.00	\$3,191.90	\$3,191.90
0100-7415-0-1110-1000-290030-023-0000	\$0.00	\$2,957.25	\$2,957.25
0100-7415-0-1110-1000-290030-024-0000	\$0.00	\$1,300.00	\$1,300.00
0100-7415-0-1110-1000-290030-025-0000	\$0.00	\$3,081.90	\$3,081.90
0100-7415-0-1110-1000-290030-026-0000	\$0.00	\$1,987.50	\$1,987.50
0100-7415-0-1110-1000-290030-027-0000	\$0.00	\$2,255.60	\$2,255.60
0100-7415-0-1110-1000-290030-028-0000	\$0.00	\$600.00	\$600.00
0100-7415-0-1110-1000-290030-029-0000	\$0.00	\$1,600.00	\$1,600.00
0100-7415-0-1110-1000-290030-030-0000	\$0.00	\$4,111.25	\$4,111.25
0100-7415-0-1110-1000-290030-031-0000	\$0.00	\$2,513.50	\$2,513.50
0100-7415-0-1110-4000-220000-021-0000	\$4,400.00	(\$4,400.00)	\$0.00
0100-7415-0-1110-4000-220000-022-0000	\$4,413.00	(\$4,413.00)	\$0.00
0100-7415-0-1110-4000-220000-023-0000	\$4,284.00	(\$4,284.00)	\$0.00
0100-7415-0-1110-4000-220000-024-0000	\$5,913.00	(\$5,913.00)	\$0.00
0100-7415-0-1110-4000-220000-025-0000	\$3,608.00	(\$3,608.00)	\$0.00
0100-7415-0-1110-4000-220000-026-0000	\$5,170.00	(\$5,170.00)	\$0.00
0100-7415-0-1110-4000-220000-027-0000	\$3,025.00	(\$3,025.00)	\$0.00
0100-7415-0-1110-4000-220000-029-0000	\$5,500.00	(\$5,500.00)	\$0.00
0100-7415-0-1110-4000-220030-021-0000	\$0.00	\$4,753.75	\$4,753.75
0100-7415-0-1110-4000-220030-022-0000	\$0.00	\$1,644.50	\$1,644.50
0100-7415-0-1110-4000-220030-023-0000	\$0.00	\$3,195.50	\$3,195.50
0100-7415-0-1110-4000-220030-024-0000	\$0.00	\$7,073.00	\$7,073.00
0100-7415-0-1110-4000-220030-025-0000	\$0.00	\$3,560.15	\$3,560.15
0100-7415-0-1110-4000-220030-026-0000	\$0.00	\$3,451.04	\$3,451.04
0100-7415-0-1110-4000-220030-027-0000	\$0.00	\$4,334.00	\$4,334.00
0100-7415-0-3550-1000-210000-038-0000	\$1,980.00	(\$1,980.00)	\$0.00
0100-7415-0-3550-1000-210030-038-0000	\$0.00	\$1,980.00	\$1,980.00
0100-7415-0-5760-1110-210030-039-0000	\$0.00	\$2,993.81	\$2,993.81
0100-7415-0-5760-1120-210000-039-0000	\$15,127.00	(\$15,127.00)	\$0.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-5760-1120-210030-039-0000	\$0.00	\$11,424.99	\$11,424.99
0100-7415-0-5760-1130-210000-039-0000	\$18,737.00	(\$18,737.00)	\$0.00
0100-7415-0-5760-1130-210030-039-0000	\$0.00	\$14,777.77	\$14,777.77
0100-7422-0-0000-8100-640000-018-0030	\$100,000.00	(\$100,000.00)	\$0.00
0100-7422-0-0000-8100-640000-018-0031	\$550,000.00	(\$550,000.00)	\$0.00
0100-7422-0-0000-8100-650000-018-0013	\$268,213.47	(\$107,029.50)	\$161,183.97
0100-7422-0-0000-8100-650000-018-0023	\$0.00	\$8,605.00	\$8,605.00
0100-7422-0-0000-8100-650000-018-0024	\$0.00	\$39,781.00	\$39,781.00
0100-7422-0-0000-8100-650000-018-0026	\$0.00	\$16,651.20	\$16,651.20
0100-7422-0-0000-8100-650000-018-0031	\$0.00	\$13,466.00	\$13,466.00
0100-7422-0-0000-8100-650000-018-0038	\$0.00	\$19,700.00	\$19,700.00
0100-7422-0-0000-8200-440000-010-0000	\$0.00	\$37,207.30	\$37,207.30
0100-7422-0-0000-8200-640000-018-0030	\$0.00	\$320,000.00	\$320,000.00
0100-7422-0-0000-8200-640000-018-0031	\$0.00	\$550,000.00	\$550,000.00
0100-7422-0-0000-8500-617000-010-0021	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0022	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0023	\$100,000.00	(\$100,000.00)	\$0.00
0100-7422-0-0000-8500-617000-010-0024	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0025	\$100,000.00	\$25,000.00	\$125,000.00
0100-7422-0-0000-8500-617000-010-0026	\$100,000.00	\$25,000.00	\$125,000.00
0100-0000-0-0000-2700-330100-029-0000	\$2,058.00	(\$2,007.00)	\$51.00
0100-0000-0-0000-3600-330200-014-0000	\$51,526.00	(\$890.00)	\$50,636.00
0100-0000-0-0000-3600-340200-014-0000	\$112,920.00	\$10,543.00	\$123,463.00
0100-0000-0-0000-3600-350200-014-0000	\$3,368.00	(\$58.00)	\$3,310.00
0100-0000-0-0000-3600-360200-014-0000	\$11,585.00	(\$200.00)	\$11,385.00
0100-0000-0-0000-3600-571020-014-0000	(\$258,425.00)	(\$12,000.00)	(\$270,425.00)
0100-0000-0-0000-3700-220060-008-0000	\$45,601.00	\$399.00	\$46,000.00
0100-0000-0-0000-3700-240030-008-0000	\$15,468.00	(\$843.00)	\$14,625.00
0100-0000-0-0000-3700-320200-008-0000	\$14,793.00	(\$102.00)	\$14,691.00
0100-0000-0-0000-3700-330200-008-0000	\$4,940.00	(\$34.00)	\$4,906.00
0100-0000-0-0000-3700-350200-008-0000	\$323.00	(\$2.00)	\$321.00
0100-0000-0-0000-3700-360200-008-0000	\$1,111.00	(\$8.00)	\$1,103.00
0100-0000-0-0000-7150-130000-002-0000	\$206,013.00	\$2,000.00	\$208,013.00
0100-0000-0-0000-7150-310100-002-0000	\$36,028.00	\$338.00	\$36,366.00
0100-0000-0-0000-7150-320200-002-0000	\$19,482.00	\$3.00	\$19,485.00
0100-0000-0-0000-7150-330100-002-0000	\$3,088.00	\$29.00	\$3,117.00
0100-0000-0-0000-7150-350100-002-0000	\$1,065.00	\$10.00	\$1,075.00
0100-0000-0-0000-7150-360100-002-0000	\$3,662.00	\$35.00	\$3,697.00
0100-0000-0-0000-7210-731000-000-0000	(\$409,054.00)	(\$233,173.70)	(\$642,227.70)
0100-0000-0-0000-7300-240000-004-0000	\$392,455.00	(\$9,167.00)	\$383,288.00
0100-0000-0-0000-7300-320200-004-0000	\$166,885.00	(\$2,101.00)	\$164,784.00
0100-0000-0-0000-7300-330200-004-0000	\$55,725.00	(\$701.00)	\$55,024.00
0100-0000-0-0000-7300-350200-004-0000	\$3,642.00	(\$46.00)	\$3,596.00
0100-0000-0-0000-7300-360200-004-0000	\$12,529.00	(\$158.00)	\$12,371.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7400-240000-003-0000	\$592,208.00	(\$16,814.00)	\$575,394.00
0100-0000-0-0000-7400-320200-003-0000	\$141,196.00	(\$3,852.00)	\$137,344.00
0100-0000-0-0000-7400-330200-003-0000	\$47,148.00	(\$1,287.00)	\$45,861.00
0100-0000-0-0000-7400-350200-003-0000	\$3,082.00	(\$85.00)	\$2,997.00
0100-0000-0-0000-7400-360200-003-0000	\$10,601.00	(\$290.00)	\$10,311.00
0100-0000-0-0000-7550-571030-015-0000	(\$131,513.00)	(\$320.00)	(\$131,833.00)
0100-0000-0-0000-7700-230020-061-0000	\$809.00	\$4,262.00	\$5,071.00
0100-0000-0-0000-7700-320200-061-0000	\$54,880.00	\$976.00	\$55,856.00
0100-0000-0-0000-7700-330200-061-0000	\$18,325.00	\$326.00	\$18,651.00
0100-0000-0-0000-7700-350200-061-0000	\$1,198.00	\$21.00	\$1,219.00
0100-0000-0-0000-7700-360200-061-0000	\$4,120.00	\$73.00	\$4,193.00
0100-0000-0-0000-7700-580000-061-2561	\$275,000.00	\$8,000.00	\$283,000.00
0100-0000-0-0000-7700-580011-061-2561	\$0.00	\$20,636.00	\$20,636.00
0100-0000-0-0000-7700-650000-061-2561	\$0.00	\$65,000.00	\$65,000.00
0100-0000-0-0000-8100-220060-011-0000	\$21,000.00	(\$21,000.00)	\$0.00
0100-0000-0-0000-8100-220060-012-0000	\$5,000.00	(\$5,000.00)	\$0.00
0100-0000-0-0000-8100-230030-010-0000	\$3,500.00	(\$3,500.00)	\$0.00
0100-0000-0-0000-8100-240030-011-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0000-0-0000-8100-320200-010-0000	\$802.00	(\$802.00)	\$0.00
0100-0000-0-0000-8100-320200-011-0000	\$5,384.00	(\$5,384.00)	\$0.00
0100-0000-0-0000-8100-320200-012-0000	\$1,146.00	(\$1,146.00)	\$0.00
0100-0000-0-0000-8100-330200-010-0000	\$268.00	(\$268.00)	\$0.00
0100-0000-0-0000-8100-330200-011-0000	\$1,798.00	(\$1,798.00)	\$0.00
0100-0000-0-0000-8100-330200-012-0000	\$383.00	(\$383.00)	\$0.00
0100-0000-0-0000-8100-350200-010-0000	\$18.00	(\$18.00)	\$0.00
0100-0000-0-0000-8100-350200-011-0000	\$118.00	(\$118.00)	\$0.00
0100-0000-0-0000-8100-350200-012-0000	\$25.00	(\$25.00)	\$0.00
0100-0000-0-0000-8100-360200-010-0000	\$60.00	(\$60.00)	\$0.00
0100-0000-0-0000-8100-360200-011-0000	\$404.00	(\$404.00)	\$0.00
0100-0000-0-0000-8100-360200-012-0000	\$86.00	(\$86.00)	\$0.00
0100-0000-0-0000-8200-220000-016-0000	\$148,504.00	(\$10,881.00)	\$137,623.00
0100-0000-0-0000-8200-220000-017-0000	\$203,726.00	\$2,378.00	\$206,104.00
0100-0000-0-0000-8200-220000-021-0000	\$112,270.00	(\$6,014.00)	\$106,256.00
0100-0000-0-0000-8200-220000-022-0000	\$141,861.00	(\$5,773.00)	\$136,088.00
0100-0000-0-0000-8200-220000-024-0000	\$134,376.00	(\$5,773.00)	\$128,603.00
0100-0000-0-0000-8200-220000-026-0000	\$110,590.00	(\$555.00)	\$110,035.00
0100-0000-0-0000-8200-220000-028-0000	\$114,520.00	(\$2,625.00)	\$111,895.00
0100-0000-0-0000-8200-220000-029-0000	\$114,520.00	(\$2,753.00)	\$111,767.00
0100-0000-0-0000-8200-220000-030-0000	\$179,419.00	(\$12,567.00)	\$166,852.00
0100-0000-0-0000-8200-220000-031-0000	\$172,463.00	(\$3,035.00)	\$169,428.00
0100-0000-0-0000-2700-330100-030-0000	\$2,029.00	(\$1,927.00)	\$102.00
0100-0000-0-0000-2700-330100-031-0000	\$2,029.00	(\$1,978.00)	\$51.00
0100-0000-0-0000-2700-330200-021-0000	\$10,428.00	\$125.00	\$10,553.00
0100-0000-0-0000-2700-330200-022-0000	\$11,573.00	(\$26.00)	\$11,547.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330200-024-0000	\$12,301.00	(\$342.00)	\$11,959.00
0100-0000-0-0000-2700-330200-026-0000	\$10,000.00	\$65.00	\$10,065.00
0100-0000-0-0000-2700-330200-029-0000	\$10,295.00	(\$203.00)	\$10,092.00
0100-0000-0-0000-2700-330200-030-0000	\$12,308.00	(\$999.00)	\$11,309.00
0100-0000-0-0000-2700-330200-031-0000	\$12,984.00	(\$1,307.00)	\$11,677.00
0100-0000-0-0000-2700-340100-021-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-022-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-023-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-024-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-025-0000	\$11,543.00	(\$11,543.00)	\$0.00
0100-0000-0-0000-2700-340100-026-0000	\$11,543.00	(\$11,543.00)	\$0.00
0100-0000-0-0000-2700-340100-027-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-028-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-029-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-030-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-340100-031-0000	\$15,273.00	(\$15,273.00)	\$0.00
0100-0000-0-0000-2700-350100-021-0000	\$700.00	(\$682.00)	\$18.00
0100-0000-0-0000-2700-350100-022-0000	\$690.00	(\$672.00)	\$18.00
0100-0000-0-0000-2700-350100-023-0000	\$690.00	(\$672.00)	\$18.00
0100-0000-0-0000-2700-350100-024-0000	\$710.00	(\$692.00)	\$18.00
0100-0000-0-0000-2700-350100-025-0000	\$700.00	(\$682.00)	\$18.00
0100-0000-0-0000-2700-350100-026-0000	\$700.00	(\$682.00)	\$18.00
0100-0000-0-0000-2700-350100-027-0000	\$690.00	(\$672.00)	\$18.00
0100-0000-0-0000-2700-350100-028-0000	\$690.00	(\$672.00)	\$18.00
0100-0000-0-0000-2700-350100-029-0000	\$710.00	(\$692.00)	\$18.00
0100-0000-0-0000-2700-350100-030-0000	\$700.00	(\$665.00)	\$35.00
0100-0000-0-0000-2700-350100-031-0000	\$700.00	(\$682.00)	\$18.00
0100-0000-0-0000-2700-350200-021-0000	\$682.00	\$8.00	\$690.00
0100-0000-0-0000-2700-350200-022-0000	\$756.00	(\$1.00)	\$755.00
0100-0000-0-0000-2700-350200-024-0000	\$804.00	(\$22.00)	\$782.00
0100-0000-0-0000-2700-350200-026-0000	\$654.00	\$4.00	\$658.00
0100-0000-0-0000-2700-350200-029-0000	\$673.00	(\$13.00)	\$660.00
0100-0000-0-0000-2700-350200-030-0000	\$804.00	(\$65.00)	\$739.00
0100-0000-0-0000-2700-350200-031-0000	\$849.00	(\$86.00)	\$763.00
0100-0000-0-0000-2700-360100-021-0000	\$2,407.00	(\$2,347.00)	\$60.00
0100-0000-0-0000-2700-360100-022-0000	\$2,372.00	(\$2,312.00)	\$60.00
0100-0000-0-0000-2700-360100-023-0000	\$2,372.00	(\$2,312.00)	\$60.00
0100-0000-0-0000-2700-360100-024-0000	\$2,441.00	(\$2,381.00)	\$60.00
0100-0000-0-0000-2700-360100-025-0000	\$2,407.00	(\$2,347.00)	\$60.00
0100-0000-0-0000-2700-360100-026-0000	\$2,407.00	(\$2,347.00)	\$60.00
0100-0000-0-0000-2700-360100-027-0000	\$2,372.00	(\$2,312.00)	\$60.00
0100-0000-0-0000-2700-360100-028-0000	\$2,372.00	(\$2,312.00)	\$60.00
0100-0000-0-0000-2700-360100-029-0000	\$2,441.00	(\$2,381.00)	\$60.00
0100-0000-0-0000-2700-360100-030-0000	\$2,407.00	(\$2,287.00)	\$120.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360100-031-0000	\$2,407.00	(\$2,347.00)	\$60.00
0100-0000-0-0000-2700-360200-021-0000	\$2,345.00	\$28.00	\$2,373.00
0100-0000-0-0000-2700-360200-022-0000	\$2,602.00	(\$6.00)	\$2,596.00
0100-0000-0-0000-2700-360200-024-0000	\$2,766.00	(\$77.00)	\$2,689.00
0100-0000-0-0000-2700-360200-026-0000	\$2,248.00	\$15.00	\$2,263.00
0100-0000-0-0000-2700-360200-029-0000	\$2,315.00	(\$46.00)	\$2,269.00
0100-0000-0-0000-2700-360200-030-0000	\$2,767.00	(\$224.00)	\$2,543.00
0100-0000-0-0000-2700-360200-031-0000	\$2,919.00	(\$294.00)	\$2,625.00
0100-0000-0-0000-3120-120020-062-0000	\$22,750.00	(\$22,750.00)	\$0.00
0100-0000-0-0000-3120-120050-062-0000	\$0.00	\$22,750.00	\$22,750.00
0100-0000-0-0000-3140-120050-062-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-0000-3600-220000-014-0000	\$308,002.00	(\$5,949.00)	\$302,053.00
0100-0000-0-0000-3600-220001-014-0000	\$274,218.00	(\$4,723.00)	\$269,495.00
0100-0000-0-0000-3600-220060-014-0000	\$23,031.00	(\$956.00)	\$22,075.00
0100-0000-0-0000-3600-320200-014-0000	\$154,308.00	(\$2,664.00)	\$151,644.00
0100-0033-0-0000-2420-320200-026-0000	\$126.00	\$63.00	\$189.00
0100-0033-0-0000-2420-320200-028-0000	\$630.00	(\$126.00)	\$504.00
0100-0033-0-0000-2420-320200-031-0000	\$126.00	(\$126.00)	\$0.00
0100-0033-0-0000-2420-330200-021-0000	\$168.00	(\$168.00)	\$0.00
0100-0033-0-0000-2420-330200-026-0000	\$42.00	\$21.00	\$63.00
0100-0033-0-0000-2420-330200-028-0000	\$210.00	(\$42.00)	\$168.00
0100-0033-0-0000-2420-330200-031-0000	\$42.00	(\$42.00)	\$0.00
0100-0033-0-0000-2420-350200-021-0000	\$11.00	(\$11.00)	\$0.00
0100-0033-0-0000-2420-350200-026-0000	\$3.00	\$1.00	\$4.00
0100-0033-0-0000-2420-350200-028-0000	\$14.00	(\$3.00)	\$11.00
0100-0033-0-0000-2420-350200-031-0000	\$3.00	(\$3.00)	\$0.00
0100-0033-0-0000-2420-360200-021-0000	\$38.00	(\$38.00)	\$0.00
0100-0033-0-0000-2420-360200-026-0000	\$9.00	\$5.00	\$14.00
0100-0033-0-0000-2420-360200-028-0000	\$47.00	(\$9.00)	\$38.00
0100-0033-0-0000-2420-360200-031-0000	\$9.00	(\$9.00)	\$0.00
0100-0033-0-0000-2700-320200-021-0000	\$917.00	\$91.00	\$1,008.00
0100-0033-0-0000-2700-320200-022-0000	\$529.00	\$459.00	\$988.00
0100-0033-0-0000-2700-320200-024-0000	\$630.00	(\$25.00)	\$605.00
0100-0033-0-0000-2700-320200-025-0000	\$504.00	\$202.00	\$706.00
0100-0033-0-0000-2700-320200-026-0000	\$1,125.00	(\$369.00)	\$756.00
0100-0033-0-0000-2700-320200-028-0000	\$252.00	\$252.00	\$504.00
0100-0033-0-0000-2700-320200-029-0000	\$0.00	\$252.00	\$252.00
0100-0033-0-0000-2700-320200-030-0000	\$378.00	\$265.00	\$643.00
0100-0033-0-0000-2700-320200-062-0000	\$0.00	\$541.00	\$541.00
0100-0033-0-0000-2700-330200-021-0000	\$306.00	\$31.00	\$337.00
0100-0033-0-0000-2700-330200-022-0000	\$177.00	\$156.00	\$333.00
0100-0033-0-0000-2700-330200-024-0000	\$210.00	(\$8.00)	\$202.00
0100-0033-0-0000-2700-330200-025-0000	\$168.00	\$68.00	\$236.00
0100-0033-0-0000-2700-330200-026-0000	\$376.00	(\$124.00)	\$252.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2700-330200-028-0000	\$84.00	\$84.00	\$168.00
0100-0033-0-0000-2700-330200-029-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-330200-030-0000	\$126.00	\$89.00	\$215.00
0100-0033-0-0000-2700-330200-062-0000	\$0.00	\$181.00	\$181.00
0100-0033-0-0000-2700-350200-021-0000	\$20.00	\$2.00	\$22.00
0100-0033-0-0000-2700-350200-022-0000	\$12.00	\$10.00	\$22.00
0100-0033-0-0000-2700-350200-024-0000	\$14.00	(\$1.00)	\$13.00
0100-0033-0-0000-2700-350200-025-0000	\$11.00	\$4.00	\$15.00
0100-0033-0-0000-2700-350200-026-0000	\$25.00	(\$8.00)	\$17.00
0100-0033-0-0000-2700-350200-028-0000	\$6.00	\$5.00	\$11.00
0100-0033-0-0000-2700-350200-029-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-2700-350200-030-0000	\$8.00	\$6.00	\$14.00
0100-0033-0-0000-2700-350200-062-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2700-360200-021-0000	\$69.00	\$7.00	\$76.00
0100-0033-0-0000-2700-360200-022-0000	\$40.00	\$35.00	\$75.00
0100-0033-0-0000-2700-360200-024-0000	\$47.00	(\$2.00)	\$45.00
0100-0033-0-0000-2700-360200-025-0000	\$38.00	\$15.00	\$53.00
0100-0033-0-0000-2700-360200-026-0000	\$84.00	(\$27.00)	\$57.00
0100-0033-0-0000-2700-360200-028-0000	\$19.00	\$19.00	\$38.00
0100-0033-0-0000-2700-360200-029-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-0000-2700-360200-030-0000	\$28.00	\$20.00	\$48.00
0100-0033-0-0000-2700-360200-062-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-0000-3130-320200-063-0000	\$1,206.00	(\$198.00)	\$1,008.00
0100-0033-0-0000-3130-330200-063-0000	\$403.00	(\$66.00)	\$337.00
0100-0033-0-0000-3130-350200-063-0000	\$26.00	(\$4.00)	\$22.00
0100-0033-0-0000-3130-360200-063-0000	\$91.00	(\$15.00)	\$76.00
0100-0033-0-0000-3140-320200-024-0000	\$630.00	(\$63.00)	\$567.00
0100-0033-0-0000-3140-320200-026-0000	\$802.00	\$1.00	\$803.00
0100-0033-0-0000-3140-320200-027-0000	\$764.00	(\$260.00)	\$504.00
0100-0033-0-0000-3140-320200-031-0000	\$252.00	(\$252.00)	\$0.00
0100-0033-0-0000-3140-330200-024-0000	\$210.00	(\$21.00)	\$189.00
0100-0033-0-0000-3140-330200-027-0000	\$255.00	(\$87.00)	\$168.00
0100-0033-0-0000-3140-330200-031-0000	\$84.00	(\$84.00)	\$0.00
0100-0033-0-0000-3140-350200-024-0000	\$14.00	(\$2.00)	\$12.00
0100-0000-0-0000-8200-220060-016-0000	\$6,000.00	(\$2,500.00)	\$3,500.00
0100-0000-0-0000-8200-220060-021-0000	\$2,500.00	\$2,500.00	\$5,000.00
0100-0000-0-0000-8200-220060-022-0000	\$6,250.00	(\$1,250.00)	\$5,000.00
0100-0000-0-0000-8200-220060-024-0000	\$6,250.00	(\$1,250.00)	\$5,000.00
0100-0000-0-0000-8200-220060-030-0000	\$6,250.00	\$1,250.00	\$7,500.00
0100-0000-0-0000-8200-220060-031-0000	\$6,250.00	\$1,250.00	\$7,500.00
0100-0000-0-0000-8200-320200-016-0000	\$40,712.00	(\$3,065.00)	\$37,647.00
0100-0000-0-0000-8200-320200-017-0000	\$50,945.00	\$544.00	\$51,489.00
0100-0000-0-0000-8200-320200-021-0000	\$26,489.00	(\$806.00)	\$25,683.00
0100-0000-0-0000-8200-320200-022-0000	\$34,437.00	(\$1,609.00)	\$32,828.00

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-320200-024-0000	\$32,707.00	(\$1,609.00)	\$31,098.00
0100-0000-0-0000-8200-320200-026-0000	\$26,676.00	(\$127.00)	\$26,549.00
0100-0000-0-0000-8200-320200-028-0000	\$27,577.00	(\$602.00)	\$26,975.00
0100-0000-0-0000-8200-320200-029-0000	\$27,605.00	(\$630.00)	\$26,975.00
0100-0000-0-0000-8200-320200-030-0000	\$42,926.00	(\$2,592.00)	\$40,334.00
0100-0000-0-0000-8200-320200-031-0000	\$41,333.00	(\$409.00)	\$40,924.00
0100-0000-0-0000-8200-330200-016-0000	\$13,594.00	(\$1,023.00)	\$12,571.00
0100-0000-0-0000-8200-330200-017-0000	\$17,011.00	\$182.00	\$17,193.00
0100-0000-0-0000-8200-330200-021-0000	\$8,845.00	(\$269.00)	\$8,576.00
0100-0000-0-0000-8200-330200-022-0000	\$11,499.00	(\$537.00)	\$10,962.00
0100-0000-0-0000-8200-330200-024-0000	\$10,921.00	(\$537.00)	\$10,384.00
0100-0000-0-0000-8200-330200-026-0000	\$8,908.00	(\$43.00)	\$8,865.00
0100-0000-0-0000-8200-330200-028-0000	\$9,208.00	(\$200.00)	\$9,008.00
0100-0000-0-0000-8200-330200-029-0000	\$9,218.00	(\$211.00)	\$9,007.00
0100-0000-0-0000-8200-330200-030-0000	\$14,334.00	(\$866.00)	\$13,468.00
0100-0000-0-0000-8200-330200-031-0000	\$13,802.00	(\$137.00)	\$13,665.00
0100-0000-0-0000-8200-350200-016-0000	\$889.00	(\$67.00)	\$822.00
0100-0000-0-0000-8200-350200-017-0000	\$1,112.00	\$12.00	\$1,124.00
0100-0000-0-0000-8200-350200-021-0000	\$578.00	(\$17.00)	\$561.00
0100-0000-0-0000-8200-350200-022-0000	\$752.00	(\$36.00)	\$716.00
0100-0000-0-0000-8200-350200-024-0000	\$714.00	(\$35.00)	\$679.00
0100-0000-0-0000-8200-350200-026-0000	\$582.00	(\$3.00)	\$579.00
0100-0000-0-0000-8200-350200-028-0000	\$602.00	(\$13.00)	\$589.00
0100-0000-0-0000-8200-350200-029-0000	\$602.00	(\$13.00)	\$589.00
0100-0000-0-0000-8200-350200-030-0000	\$937.00	(\$57.00)	\$880.00
0100-0000-0-0000-8200-350200-031-0000	\$902.00	(\$9.00)	\$893.00
0100-0000-0-0000-8200-360200-016-0000	\$3,057.00	(\$231.00)	\$2,826.00
0100-0000-0-0000-8200-360200-017-0000	\$3,825.00	\$41.00	\$3,866.00
0100-0000-0-0000-8200-360200-021-0000	\$1,989.00	(\$61.00)	\$1,928.00
0100-0000-0-0000-8200-360200-022-0000	\$2,585.00	(\$120.00)	\$2,465.00
0100-0000-0-0000-8200-360200-024-0000	\$2,456.00	(\$121.00)	\$2,335.00
0100-0000-0-0000-8200-360200-026-0000	\$2,003.00	(\$10.00)	\$1,993.00
0100-0000-0-0000-8200-360200-028-0000	\$2,070.00	(\$45.00)	\$2,025.00
0100-0000-0-0000-8200-360200-029-0000	\$2,072.00	(\$47.00)	\$2,025.00
0100-0000-0-0000-8200-360200-030-0000	\$3,223.00	(\$195.00)	\$3,028.00
0100-0000-0-0000-8200-360200-031-0000	\$3,103.00	(\$31.00)	\$3,072.00
0100-0000-0-1110-1000-110000-020-0000	\$120,000.00	(\$120,000.00)	\$0.00
0100-0000-0-1110-1000-110000-021-0000	\$1,623,364.00	(\$15,037.00)	\$1,608,327.00
0100-0000-0-1110-1000-110000-022-0000	\$2,086,113.00	\$8,472.00	\$2,094,585.00
0100-0000-0-1110-1000-110000-023-0000	\$1,138,088.00	(\$27,492.00)	\$1,110,596.00
0100-0000-0-1110-1000-110000-024-0000	\$2,242,297.00	(\$75,988.00)	\$2,166,309.00
0100-0000-0-1110-1000-110000-025-0000	\$1,260,097.00	(\$1,260,097.00)	\$0.00
0100-0000-0-1110-1000-110000-026-0000	\$1,638,139.00	(\$1,638,139.00)	\$0.00
0100-0000-0-1110-1000-110000-027-0000	\$1,695,728.00	(\$1,695,728.00)	\$0.00

Pending Budget Revision
Control Number 20220004

Resolution No. 09-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-110040-021-0000	\$70,000.00	(\$10,500.00)	\$59,500.00
0100-0000-0-1110-1000-110040-022-0000	\$70,000.00	\$10,500.00	\$80,500.00
0100-0000-0-1110-1000-110040-023-0000	\$52,500.00	\$3,500.00	\$56,000.00
0100-0000-0-1110-1000-110040-025-0000	\$56,000.00	(\$56,000.00)	\$0.00
0100-0000-0-1110-1000-110040-026-0000	\$66,500.00	(\$66,500.00)	\$0.00
0100-0000-0-1110-1000-110040-027-0000	\$77,000.00	(\$77,000.00)	\$0.00
0100-0000-0-1110-1000-310100-020-0000	\$85,954.00	(\$20,304.00)	\$65,650.00
0100-0000-0-1110-1000-310100-021-0000	\$286,517.00	(\$4,321.00)	\$282,196.00
0100-0000-0-1110-1000-310100-022-0000	\$364,814.00	\$3,210.00	\$368,024.00
0100-0000-0-1110-1000-310100-023-0000	\$201,447.00	(\$4,059.00)	\$197,388.00
***Expense Total	<u>\$60,328,964.27</u>	<u>(\$1,089,485.77)</u>	<u>\$59,239,478.50</u>
Balance Sheet Accounts			
0100-5640-0-0000-0000-979100-000-0000	\$39,304.74	\$2,468.98	\$41,773.72
0100-6512-0-0000-0000-974000-000-0000	\$0.00	\$10,765.86	\$10,765.86
0100-6546-0-0000-0000-974000-000-0000	\$349,882.39	\$3,083.61	\$352,966.00
0100-7311-0-0000-0000-974000-000-0000	\$3,257.90	(\$3,257.90)	\$0.00
0100-7311-0-0000-0000-979100-000-0000	\$907.90	(\$907.90)	\$0.00
0100-7388-0-0000-0000-974000-000-0000	\$70,715.87	(\$70,715.87)	\$0.00
0100-7415-0-0000-0000-979100-000-0000	\$0.00	\$0.12	\$0.12
0100-0000-0-0000-0000-979100-000-0000	\$11,634,921.57	\$3,284,581.40	\$14,919,502.97
0100-7425-0-0000-0000-979100-000-0000	\$3,819,613.70	(\$1,916,113.00)	\$1,903,500.70
0100-0332-0-0000-0000-979100-000-0000	\$3,700,587.60	(\$3,700,587.60)	\$0.00
0100-1100-0-0000-0000-979100-000-0000	\$1,533,064.80	\$11,521.18	\$1,544,585.98
0100-7426-0-0000-0000-974000-000-0000	\$0.00	\$100,761.00	\$100,761.00
0100-7426-0-0000-0000-979100-000-0000	\$425,379.00	\$297.00	\$425,676.00
0100-8150-0-0000-0000-974000-000-0000	\$160,123.24	\$545,145.43	\$705,268.67
0100-8150-0-0000-0000-979100-000-0000	\$423,265.27	(\$3,309.00)	\$419,956.27
0100-9010-0-0000-0000-974000-000-0000	\$656.73	(\$118.00)	\$538.73
0100-9010-0-0000-0000-979100-000-0000	\$405.21	\$99.52	\$504.73
***Balance Sheet Account Total	<u>\$22,162,085.92</u>	<u>(\$1,736,285.17)</u>	<u>\$20,425,800.75</u>
Fund Totals			
Total: Income	\$78,423,182.27	\$4,286,681.78	\$82,709,864.05
Total: Expenses	\$60,328,964.27	(\$1,089,485.77)	\$59,239,478.50
Total: Balance Sheet Accounts	\$22,162,085.92	(\$1,736,285.17)	\$20,425,800.75

Fund: 0800 Student Activity Special Revenue Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0800-8210-0-0000-0000-974000-000-0000	\$0.00	\$29,382.29	\$29,382.29
0800-8210-0-0000-0000-979100-000-0000	\$0.00	\$29,382.29	\$29,382.29
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$58,764.58</u>	<u>\$58,764.58</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$58,764.58	\$58,764.58

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$0.00	\$1.73	\$1.73
0900-0000-0-0000-0000-979100-000-0000	\$0.00	\$1.73	\$1.73
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$3.46</u>	<u>\$3.46</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$3.46	\$3.46

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4004	\$2,461,879.00	(\$392,977.00)	\$2,068,902.00
1300-5310-0-0000-0000-822000-000-4028	\$668,171.00	(\$330,722.00)	\$337,449.00
1300-5310-0-0000-0000-852000-000-4004	\$168,815.00	(\$26,947.00)	\$141,868.00
1300-5310-0-0000-0000-852000-000-4028	\$72,891.00	(\$36,078.00)	\$36,813.00
***Income Total	<u>\$3,371,756.00</u>	<u>(\$786,724.00)</u>	<u>\$2,585,032.00</u>
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$189,425.00	(\$2,250.00)	\$187,175.00
1300-5310-0-0000-3700-220080-008-0000	\$608,175.00	(\$1,588.00)	\$606,587.00
1300-5310-0-0000-3700-230020-008-0000	\$238.00	\$4,562.00	\$4,800.00
1300-5310-0-0000-3700-240000-008-0000	\$281,276.00	\$2,079.00	\$283,355.00
1300-5310-0-0000-3700-320200-008-0000	\$279,087.00	\$642.00	\$279,729.00
1300-5310-0-0000-3700-330200-008-0000	\$93,191.00	\$215.00	\$93,406.00
1300-5310-0-0000-3700-350200-008-0000	\$6,091.00	\$14.00	\$6,105.00
1300-5310-0-0000-3700-360200-008-0000	\$20,953.00	\$48.00	\$21,001.00
1300-5310-0-0000-3700-470000-008-0000	\$1,382,764.00	(\$312,490.00)	\$1,070,274.00
1300-5310-0-0000-3700-575030-008-0000	(\$86,902.00)	(\$1,000.00)	(\$87,902.00)
***Expense Total	<u>\$2,774,298.00</u>	<u>(\$309,768.00)</u>	<u>\$2,464,530.00</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$1,482,175.76	(\$349,686.69)	\$1,132,489.07
1300-5310-0-0000-0000-979100-000-0000	\$1,480,846.60	\$123,635.14	\$1,604,481.74
***Balance Sheet Account Total	<u>\$2,963,022.36</u>	<u>(\$226,051.55)</u>	<u>\$2,736,970.81</u>
Fund Totals			
Total: Income	\$3,371,756.00	(\$786,724.00)	\$2,585,032.00
Total: Expenses	\$2,774,298.00	(\$309,768.00)	\$2,464,530.00
Total: Balance Sheet Accounts	\$2,963,022.36	(\$226,051.55)	\$2,736,970.81

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8100-560000-029-0000	\$0.00	\$104,995.22	\$104,995.22
1400-0000-0-0000-8500-620000-008-0000	\$0.00	\$120,000.00	\$120,000.00
1400-0000-0-0000-8500-620000-031-0000	\$303,000.00	(\$293,000.00)	\$10,000.00
***Expense Total	<u>\$303,000.00</u>	<u>(\$68,004.78)</u>	<u>\$234,995.22</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$0.00	\$170,000.00	\$170,000.00
1400-0000-0-0000-0000-979100-000-0000	\$102,091.43	(\$96.21)	\$101,995.22
***Balance Sheet Account Total	<u>\$102,091.43</u>	<u>\$169,903.79</u>	<u>\$271,995.22</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$303,000.00	(\$68,004.78)	\$234,995.22
Total: Balance Sheet Accounts	\$102,091.43	\$169,903.79	\$271,995.22

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$295,479.16	(\$302.11)	\$295,177.05
1500-0000-0-0000-0000-979100-000-0000	\$193,479.16	(\$302.11)	\$193,177.05
***Balance Sheet Account Total	<u>\$488,958.32</u>	<u>(\$604.22)</u>	<u>\$488,354.10</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$488,958.32	(\$604.22)	\$488,354.10

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$7,834,260.75	\$1,929.86	\$7,836,190.61
2000-0000-0-0000-0000-979100-000-0000	\$7,539,260.75	\$1,929.86	\$7,541,190.61
***Balance Sheet Account Total	<u>\$15,373,521.50</u>	<u>\$3,859.72</u>	<u>\$15,377,381.22</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$15,373,521.50	\$3,859.72	\$15,377,381.22

Pending Budget Revision
Control Number 20220004
Resolution No. 09-22

Fund: 2120 Building Funds - Local 2

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2120-9010-0-0000-9300-761300-025-0000	\$2,000,000.00	\$787,471.13	\$2,787,471.13
***Expense Total	<u>\$2,000,000.00</u>	<u>\$787,471.13</u>	<u>\$2,787,471.13</u>
Balance Sheet Accounts			
2120-9010-0-0000-0000-974000-000-0000	\$2,305,184.71	(\$800,149.46)	\$1,505,035.25
2120-9010-0-0000-0000-979100-000-0000	\$6,535,184.71	(\$12,678.33)	\$6,522,506.38
***Balance Sheet Account Total	<u>\$8,840,369.42</u>	<u>(\$812,827.79)</u>	<u>\$8,027,541.63</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$2,000,000.00	\$787,471.13	\$2,787,471.13
Total: Balance Sheet Accounts	\$8,840,369.42	(\$812,827.79)	\$8,027,541.63

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$479,776.44	\$13,545.95	\$493,322.39
2500-9010-0-0000-0000-979100-000-0000	\$475,776.44	\$13,545.95	\$489,322.39
***Balance Sheet Account Total	<u>\$955,552.88</u>	<u>\$27,091.90</u>	<u>\$982,644.78</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$955,552.88	\$27,091.90	\$982,644.78

Pending Budget Revision
Control Number 20220004

Resolution No. 09-22

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7716-0-0000-9300-891300-025-0000	\$2,000,000.00	\$787,471.13	\$2,787,471.13
***Income Total	<u>\$2,000,000.00</u>	<u>\$787,471.13</u>	<u>\$2,787,471.13</u>
Expenses			
3500-7716-0-0000-8500-620000-025-0000	\$2,000,000.00	\$950,000.00	\$2,950,000.00
3500-7716-0-0000-8500-620000-026-0000	\$2,270,000.00	\$2,151.49	\$2,272,151.49
***Expense Total	<u>\$4,270,000.00</u>	<u>\$952,151.49</u>	<u>\$5,222,151.49</u>
Balance Sheet Accounts			
3500-7716-0-0000-0000-979100-026-0000	\$0.00	\$2,151.49	\$2,151.49
3500-7710-0-0000-0000-974000-000-0000	\$0.00	\$32,214.36	\$32,214.36
3500-7710-0-0000-0000-974000-023-0000	\$0.00	\$18,727.95	\$18,727.95
3500-7710-0-0000-0000-979100-000-0000	\$0.00	\$32,214.36	\$32,214.36
3500-7710-0-0000-0000-979100-023-0000	\$0.00	\$18,727.95	\$18,727.95
3500-7716-0-0000-0000-974000-023-0000	\$0.00	\$3,071.60	\$3,071.60
3500-7716-0-0000-0000-974000-028-0000	\$0.00	\$8,718.61	\$8,718.61
3500-7716-0-0000-0000-979100-023-0000	\$0.00	\$3,071.60	\$3,071.60
3500-7716-0-0000-0000-979100-025-0000	\$0.00	\$162,528.87	\$162,528.87
3500-7716-0-0000-0000-979100-028-0000	\$0.00	\$8,718.61	\$8,718.61
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$290,145.40</u>	<u>\$290,145.40</u>
Fund Totals			
Total: Income	\$2,000,000.00	\$787,471.13	\$2,787,471.13
Total: Expenses	\$4,270,000.00	\$952,151.49	\$5,222,151.49
Total: Balance Sheet Accounts	\$0.00	\$290,145.40	\$290,145.40

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$2,162,644.91	\$626.04	\$2,163,270.95
4000-0000-0-0000-0000-979100-000-0000	\$2,141,644.91	\$626.04	\$2,142,270.95
***Balance Sheet Account Total	<u>\$4,304,289.82</u>	<u>\$1,252.08</u>	<u>\$4,305,541.90</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$4,304,289.82	\$1,252.08	\$4,305,541.90

Pending Budget Revision
Control Number 20220004
ResolutionNo. 09-22

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
6720-0000-0-0000-0000-979100-000-0000	\$594,555.53	\$9,095.93	\$603,651.46
***Balance Sheet Account Total	<u>\$594,555.53</u>	<u>\$9,095.93</u>	<u>\$603,651.46</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$594,555.53	\$9,095.93	\$603,651.46