

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Insight at San Diego

CDS Code: 37684030125401

School Year: 2021-22

LEA contact information:

Morgan Vincent

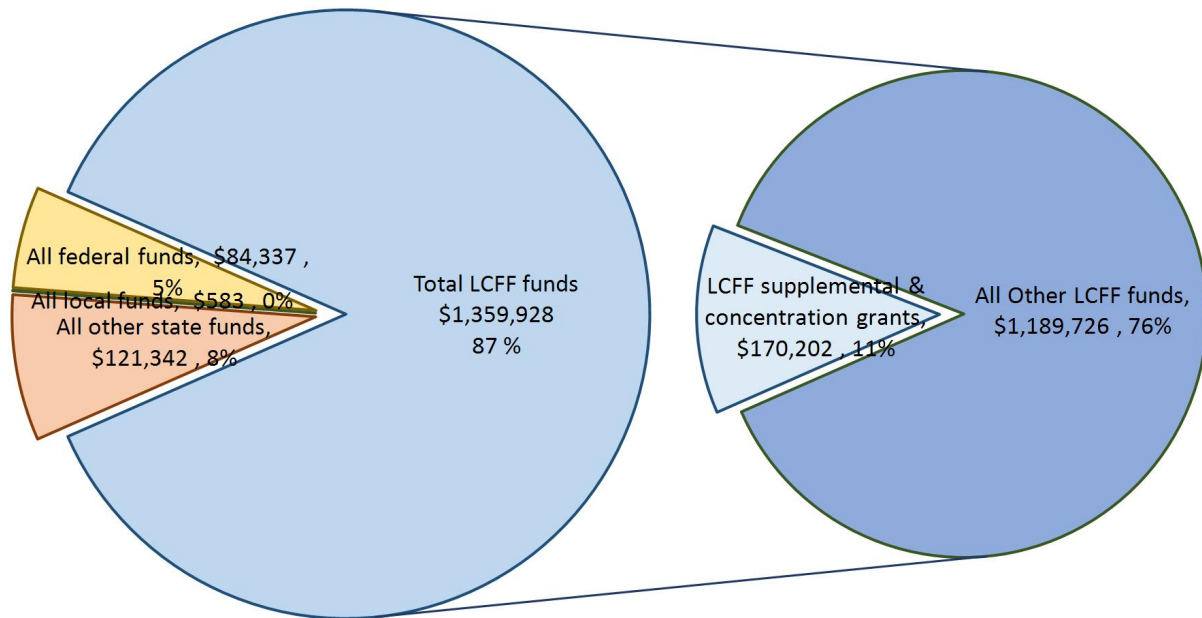
Academic Administrator

951-894-9089

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021-22 School Year

### Projected Revenue by Fund Source



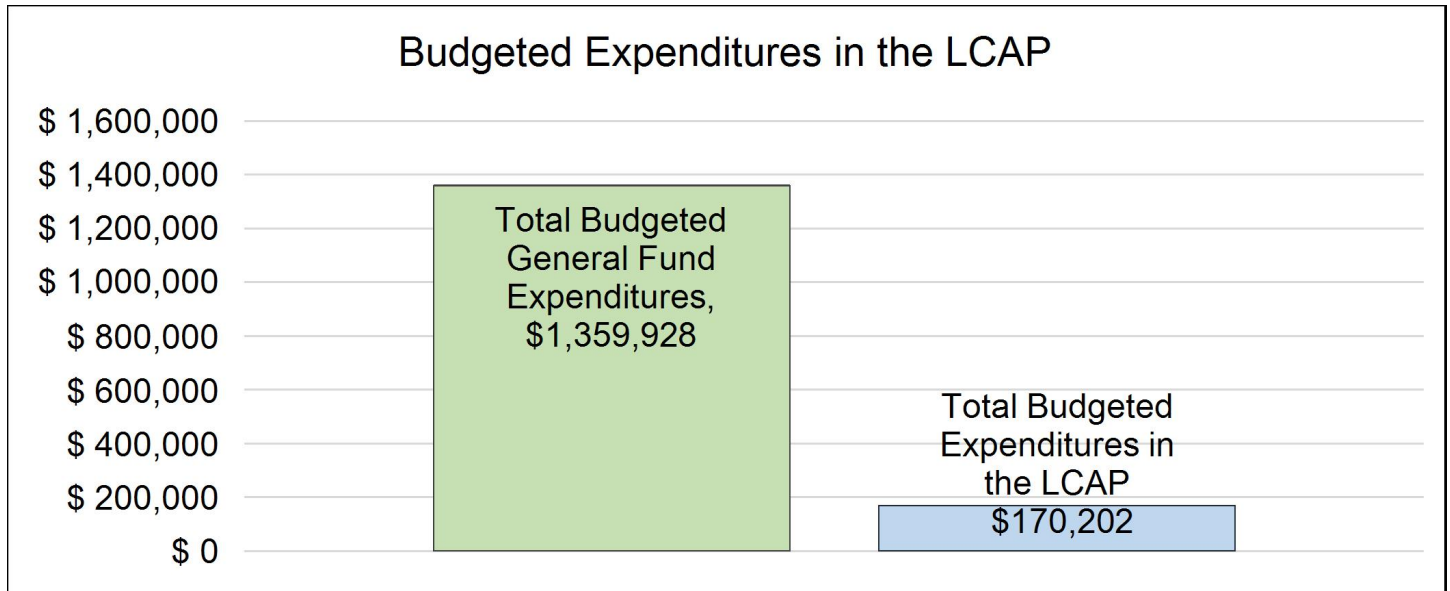
This chart shows the total general purpose revenue Insight at San Diego expects to receive in the coming year from all sources.

The total revenue projected for Insight at San Diego is \$1,566,190, of which \$1,359,928 is Local Control Funding Formula (LCFF), \$121,342 is other state funds, \$583 is local funds, and \$84,337 is federal funds. Of the \$1,359,928 in LCFF Funds, \$170,202 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).



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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Insight at San Diego plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Insight at San Diego plans to spend \$1359928 for the 2021-22 school year. Of that amount, \$170202 is tied to actions/services in the LCAP and \$1,189,726 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

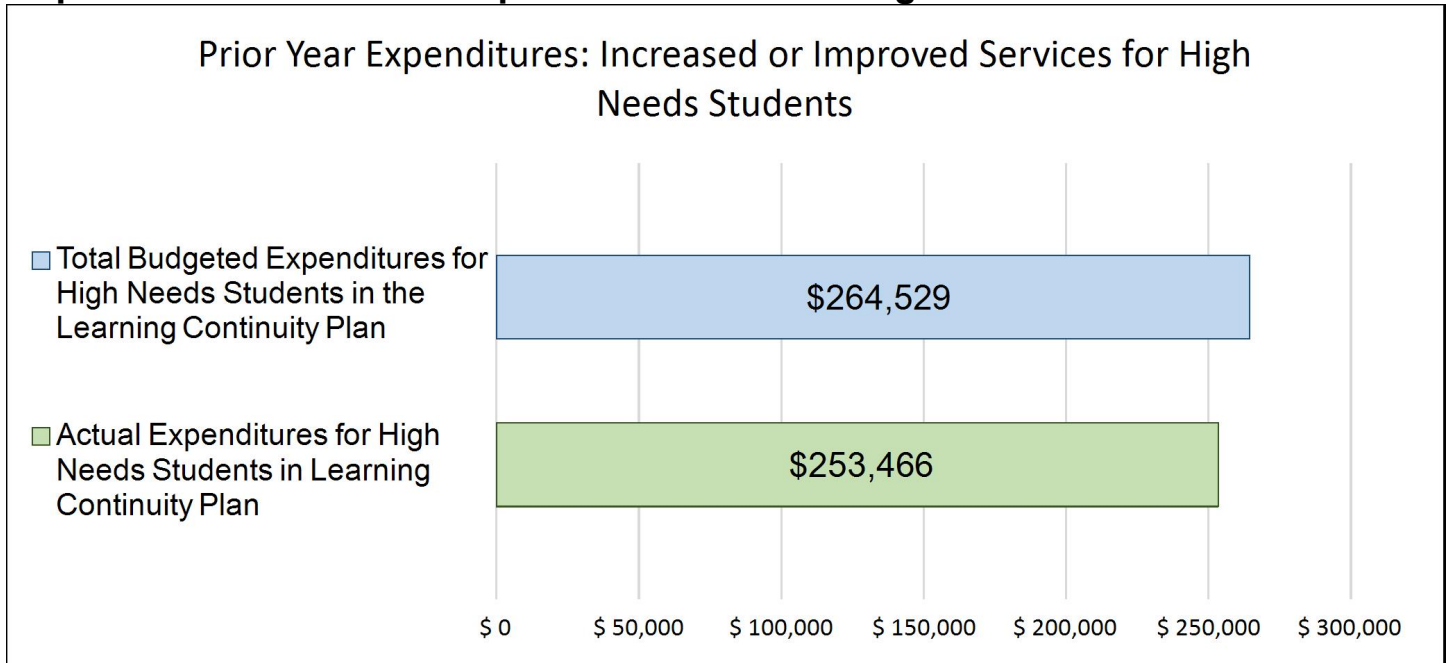
General funded instruction and instruction-related materials and services, certificated staff salaries and benefits, classified staff salaries and benefits, teaching supplies and materials, and general administrative support and facilities.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Insight at San Diego is projecting it will receive \$170202 based on the enrollment of foster youth, English learner, and low-income students. Insight at San Diego must describe how it intends to increase or improve services for high needs students in the LCAP. Insight at San Diego plans to spend \$170202 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Insight at San Diego budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Insight at San Diego estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Insight at San Diego's Learning Continuity Plan budgeted \$264529 for planned actions to increase or improve services for high needs students. Insight at San Diego actually spent \$253466 for actions to increase or improve services for high needs students in 2020-21.

Even though the school was funded based on last year's P2 ADA, the school was not able to meet this goal's budgeted expenditures due to a material decrease in actual enrollment 2020-21. The school plans to utilize funds to provide additional programs and services that focus on core course completion for high school.