

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Virtual Academy at San Diego

CDS Code: 37684036120893

School Year: 2021-22

LEA contact information:

Shannon Jackson

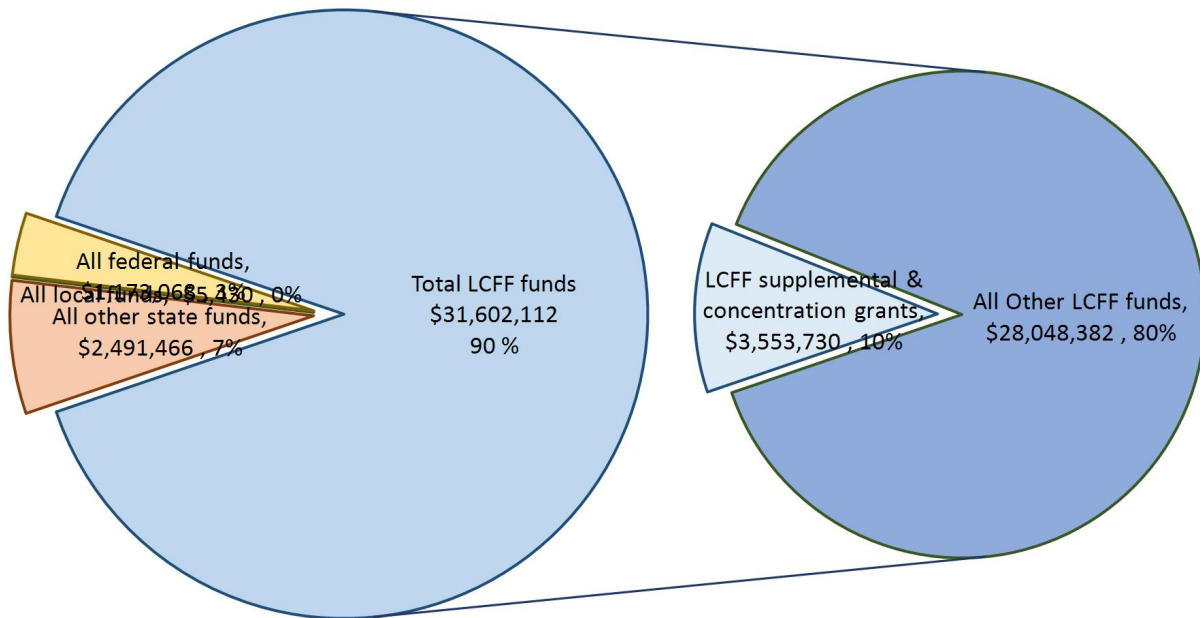
Principal

805-581-0202

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

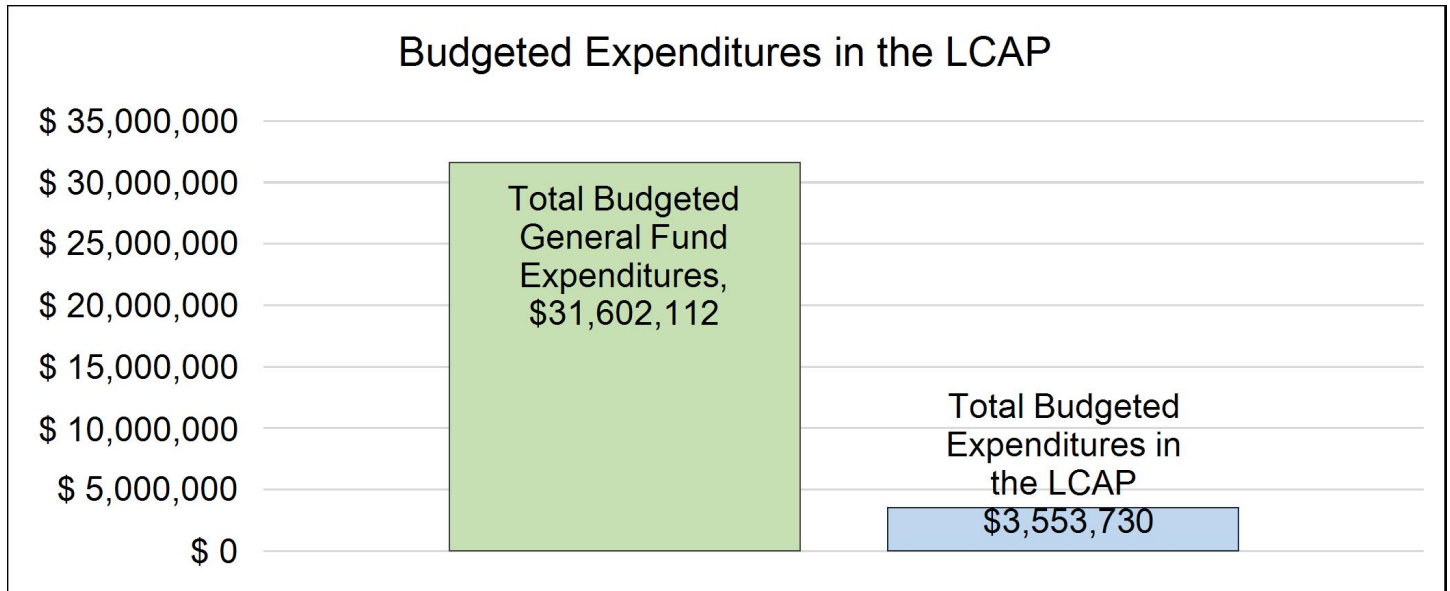


This chart shows the total general purpose revenue California Virtual Academy at San Diego expects to receive in the coming year from all sources.

The total revenue projected for California Virtual Academy at San Diego is \$35,272,076, of which \$31602112 is Local Control Funding Formula (LCFF), \$2491466 is other state funds, \$5430 is local funds, and \$1173068 is federal funds. Of the \$31602112 in LCFF Funds, \$3553730 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much California Virtual Academy at San Diego plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

California Virtual Academy at San Diego plans to spend \$31602112 for the 2021-22 school year. Of that amount, \$3553730 is tied to actions/services in the LCAP and \$28,048,382 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

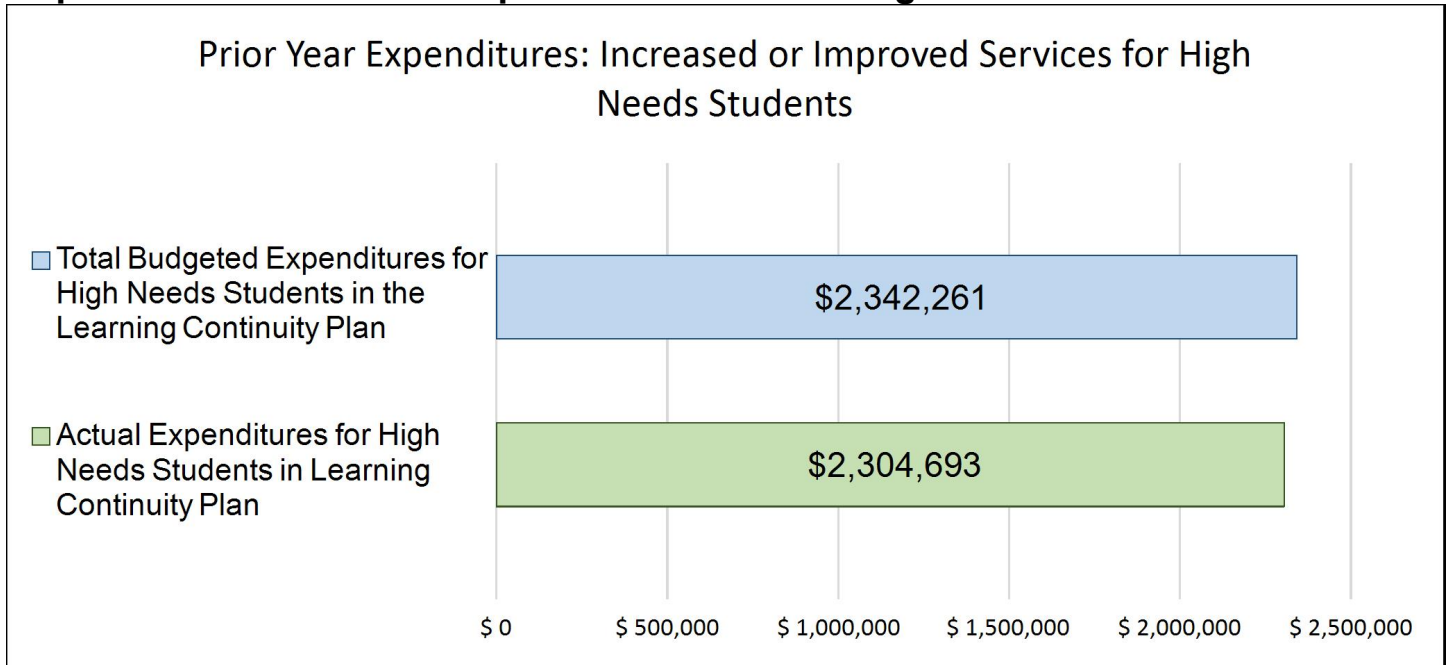
General funded instruction and instruction-related materials and services, certificated staff salaries and benefits, classified staff salaries and benefits, teaching supplies and materials, and general administrative support and facilities.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, California Virtual Academy at San Diego is projecting it will receive \$3553730 based on the enrollment of foster youth, English learner, and low-income students. California Virtual Academy at San Diego must describe how it intends to increase or improve services for high needs students in the LCAP. California Virtual Academy at San Diego plans to spend \$3553730 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what California Virtual Academy at San Diego budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what California Virtual Academy at San Diego estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, California Virtual Academy at San Diego's Learning Continuity Plan budgeted \$2342261 for planned actions to increase or improve services for high needs students. California Virtual Academy at San Diego actually spent \$2304693 for actions to increase or improve services for high needs students in 2020-21.

The school experienced an increase in actual enrollments in the 20-21 school year and plans to utilize funds to provide additional programs and services that focus on core course completion for high school and math and ELA skill-building in the K-8 program