

BOND PROJECTS UPDATE

ROADMAP OF THE PROGRESS OF 2015 BOND PROJECTS THAT TOOK PLACE OVER SUMMER 2016 AND BEYOND.
 PROJECTS ARE IN ORDER OF THE ESTIMATED COMPLETION DATE.
 ALL DATES ARE ESTIMATES AND ARE SUBJECT TO CHANGE AT ANY TIME.



JUNE 2016

PHONE SYSTEM UPGRADE (VOIP)
 DISTRICT-WIDE
 COMPLETED: JUN 2016



ROBOTICS/ENGINEERING
 REPURPOSE EXISTING M&O FACILITY
 COMPLETED: AUG 2016

JULY 2016



FOOTBALL STADIUM PA SYSTEM
 ENHANCE
 COMPLETED: AUG 2016

AUG 2016



ROOFING
 WESTLAKE HS, BARTON CREEK ES,
 VALLEY VIEW ES
 COMPLETED: AUG 2016

HVAC RENOVATION
 VALLEY VIEW ES
 COMPLETED: AUG 2016

WINDOW REPLACEMENTS
 WEST RIDGE MS
 YEAR 1 COMPLETED: AUG 2016

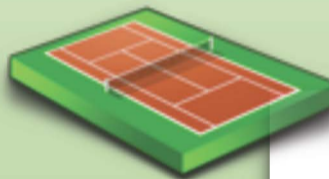
CAMPUS FIBER BACKBONE & CABLING
 DISTRICT-WIDE
 COMPLETED: AUG 2016



CAFETERIA LIGHTING
 HILL COUNTRY MS
 COMPLETED: AUG 2016



EANES ELEMENTARY PARKING EXPANSION
 IMPROVE TRAFFIC FLOW
 COMPLETED: AUG 2016



TENNIS COURT RESURFACING
 AT HILL COUNTRY & WEST RIDGE MS
 COMPLETED: AUG 2016



SHRINER SITE PARKING EXPANSION
 COMPLETED: AUG 2016



EXISTING TRANSPORTATION FACILITY
 RENOVATIONS/ADDITIONS
 START DATE: MAR 21
 ESTIMATED COMPLETION: DEC 31



EXISTING SHRINER WAREHOUSE
 RENOVATIONS/ADDITIONS
 START DATE: MAY 16
 ESTIMATED COMPLETION: OCT 31



IPAD REFRESH
 DISTRICT-WIDE
 START DATE: FEB 2016
 IPADS DISTRIBUTED AUG 2016
 RELATED WORK IS ONGOING

DEC 2016



DISTRICT OPERATIONS CENTER (DOC)
 NEW BUILD TO HOUSE M&O, TECHNOLOGY,
 RENTALS & SAFETY
 START DATE: MAY 16
 ESTIMATED COMPLETION: DEC 31



FINE ARTS ADDITIONS
 RENOVATION/ADDITIONS FOR WEST RIDGE MS
 START DATE: JUN 6
 RENOVATED AREAS APPROX. COMPLETION AUG 19
 ESTIMATED COMPLETION: DEC 31

 ADDITION FOR HILL COUNTRY MS
 START DATE: SEP 15
 ESTIMATED COMPLETION: JAN 31, 2017

ONGOING PROJECTS
COMPUTER DESKTOP/LAPTOP REPLACEMENTS
 DISTRICT-WIDE; START DATE: JAN 2016
EMERGING TECHNOLOGY
 INCLUDES 3D PRINTERS, EMERGING TECH, ETC.
 DISTRICT-WIDE; START DATE: JUN 2015
REFURBISH WALLS, FLOORS, CEILINGS & OTHER SURFACES
 DISTRICT-WIDE; START DATE: JUN
 WORK TO BE COMPLETED SUMMERS 2016/2017/2018
SECURITY CAMERA & ACCESS CONTROL
 DISTRICT-WIDE; PHASE 1 30% COMPLETE

AUG 2016