



LRFP Key Takeaways



Student Generation - Single Family Homes

Elementary: 0.557 or 1/2 Student per New Home
Middle School: 0.197 or 1/5 Student per New Home
High School: 0.166 or 1/8 Student per New Home

Student Generation - Multifamily Homes

Elementary: 0.133 or 1/8 Student per New Home
Middle School: 0.067 or 1/16 Student per New Home
High School: 0.082 or 1/16 Student per New Home

Elementary: District-Wide Deficit of 600 Seats by Year 2030, with a 3100 Seat Shortage by 2040

Despite Concentrated Growth, 4 Schools Remain 70% Occupancy Into the 10- and 20-Year Projections
Bailey, Grey Cloud, Pine Hill, and Red Rock in Immediate Danger of Exceeding Capacity
Cottage Grove ES and Liberty Ridge Likely to Follow Suit Shortly

Middle School: District-Wide Deficit of 1100 Seats by Year 2030, with a 1500 Seat Shortage by Year 2040

Oltman Likely to Exceed Capacity Next Year, with Lake Following the Year After
Cottage Grove MS will be Slower to Grow, but is Anticipated to Exceed Capacity by 2027
Woodbury MS is Expected to Hover Near Capacity for the Foreseeable Future

High Schools: District-Wide Deficit of 1100 Seats by Year 2030, with a 2000 Seat Shortage by Year 2040

Existing Deficit of Over 200 High School Seats with East Ridge Operating at 115% Today
East Ridge Expected to Experience a Shortage of Nearly 900 Seats by 2030
Park and Woodbury High Schools Expected to Near a 200 Seat Shortage Each by 2030

Operations Sites: Program Center, Service Center, and Transportation are Significantly Lacking Facilities

Realities: Land is Becoming Scarce, It Takes TIME to Build, Some Sites are Limited in the Construction of Additions

