

2021-09-22 Virtual

Westport School Committee

Work Session

DATE: Wednesday, September 22, 2021

Time 6:00 p.m.

PLACE: Virtual Meeting

This meeting is being held remotely in accordance with the Governor of Massachusetts' March 12, 2020 order suspending certain provisions of the Open Meeting Law G.L. c.30A, Section 20 and on June 16, 2021 Governor Baker signed an Act relative to extending certain COVID-19 measures adopted during the state of emergency.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81939005455?pwd=MXB1TVdrUFJpQXhzeDB3cGNVZER0Zz09>

Passcode: qwBD5Z

Or One tap mobile: US: +16468769923

Or Telephone: US: +1 646 876 9923

Webinar ID: 819 3900 5455

Passcode: 410802

AGENDA

- I. Call to order
- II. [Discussion of the American Rescue Plan Act \(ESSER III\)](#)
- III. Adjourn

ESSER Funding FY22-FY23 American Relief Act(ESSER III) Questions			
FY23 (10-4-21)			
ESSER II Grant & ARRA Grant \$1,607,934			
Technology Infrastructure for MAC & WES	TONY	\$220,000	Doesn't qualify under Emergency Connectivity Funds
Social Emotional Learning Director	2 year ONLY	\$80,000	Need new job description ADMIN position(N.T. to help)
MTRS for SEL Director		\$7,200	Social Emotional Learning Director - we have to pay for their Retirement 9% if paying a salary from a grant
Student Enrichment and networking programs (contracted)	Consultant	\$40,000	Consultant
Student Enrichment - Nurse Coverage	Stipends	\$5,000	
Student Enrichment - Stipends	Stipends	\$25,000	\$1000 x 25 clubs
Student Enrichment - Daily Bus	Daily Bus	\$55,000	306/per day..
Stonewall repair for WES - Outdoor learning center		\$25,000	PO is signed
Digital Sign-WES COMMUNICATION		\$28,700	PO is signed
Summer Programs - balance needed to support Summer progr		\$50,000	2021 Summer and 2022 Summer incase we don't get grant
Reading Specialist-Specialized in OG		\$70,000	HIGH SCHOOL ONLY
Tent Rental at WES only	\$2,000 x 12 months	\$16,000	one tent only @ WES
PreK Teacher-3day/2 day program		\$60,000	
PreK Teaching Assistant		\$35,000	
PPE Filters and Chemicals		\$25,000	<i>Kim getting quotes (move to ESSER III)add LED lights, etc. INCREASE</i>
Custodian-1.5		\$60,000	Continuation of addtl. custoidal staff FY22 & FY23
Zoom - year		\$3,300	Includes 500 participant Mtg
WES Playground/15Klandscaping upgrade		\$400,000	Pre-Approval needed over \$30K
Go-Guardian - Security for students		\$35,000	2 years \$17,500 x 2 (FY22 & FY23)
COVID Cleaning for Extended Day (30 min. per day x 5 staff)		\$4,940	5.0 hours week x \$19.00 hour x 52 weeks (POD cleaning) 2 staff
Bell covers are flexible screen-type items that reduce spittal	Middle School	\$1,400	Music department mouth pieces
Badge System MAC & WES		\$40,000	Tony to speak to this..

Building Substitutes	6	\$150,000	2 at each building (based on an hourly rate- Kristin to discuss)
Cleaning windows-WES		\$1,595	
Repair windows and screens - MAC & WES		\$9,802	
Part-time HR		\$15,200	\$20hrx19hrsx40weeks
Extended Day Bus-Students WES to MAC/MS to MAC One way Transportation		\$54,000	\$300x180days
Campus Security		\$25,000	

Totals \$1,542,137

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Balance \$65,797

Mitigate the spread of COVID			
Note: Additional needs			
New Driveway-CIPC	WES		CIPC
Removal of MAC Pods	MAC		Remove June 2022 \$220,000
New VAN for Athletics-field trips???	District	\$55,000	14 Passenger UP FOR DISCUSSION...