

ARP ESSER/Act 24 Allocations

Learning Loss Grant total - \$40,961

30% must be used for SEL support - \$12,288

This money will be targeted to purchase the DESSA for the 2022-2023 school year. The cost of the DESSA this past year (2021-22) was \$11,110.00. As we look to expand the DESSA to more schools, the cost will increase. We propose that we use the 30% to help offset next year's cost of the DESSA for our schools in 2022-2023.

10% must be used for PD for SEL - \$4,096

This money will be used to support QPR training for new staff at the middle school and high school over the next three years. Training is approximately \$495 per teacher.. Additionally, we will use this money to contract social-emotional learning training for teachers at our annual UCFSD Wellness Conferences.

8% must be used for Reading Support and Intervention - \$3,277

This money is being targeted to help offset the cost of the STAR Reading assessment renewal. Three years ago, we purchased a three year license for STAR Reading and Math for \$60,580.00. That tool has been integrated into our Reading Support program and is critical to the identification of students needing reading support and also to benchmark progress in reading throughout the year. We also use the tool as a part of our gifted identification process to ensure those students are getting instruction at their level as well.

Remaining \$21,300

Apply the remaining Learning Loss funds to further financially support the purchase of STAR Reading.

Summer Enrichment Grant total - \$8,192

This money will be applied to salaries and benefits for staff supporting the Summer Academy. Last year we ran a successful Summer Academy for Reading and Math for two weeks in August. Due to the success of the program, we will be running this summer program again. This money will help offset the costs of employing teachers and coordinators to run the program. The program will run Monday - Thursday, 8:30-12:30, for two weeks in August directly following our ESY program.

Note: Salaries only for the 2021 Summer Reading and Math Academies = \$29,211.00

After School Programs total - \$8,192

This money will be used in the 2021-2022 school year for salaries, and benefits for staff to support non-cut sports at the middle school level. Specifically, the Winter track program and Spring track program at the middle school will be targeted for equipment and extra support staff due to the large numbers of students that we anticipate coming out for these programs.

Winter T&F Training Program (2021-2022 and 2022-2023 school years)

Current Number of Staff: 2

Anticipated enrollment: 80-90 (85 participants in winter 2021)

Anticipated staffing need: 1-2 additional staff (\$2,048 per year)

Spring 6th Grade Sport and Conditioning Club (2021-22 and 2022-2023)

Current Number of Staff: 2

Anticipated enrollment: 90-100 (98 participants in spring 2021)

Anticipated staffing need: 1-2 additional staff (\$2,048 per year)