

Princeton Public Schools



Live to Learn, Learn to Live

PROPOSED

Health & Safety Referendum

For
Urgent
Capital Needs

PPS Board Meeting
Tuesday October 26th, 2021

Health & Safety Referendum

PPS intends to ask voters to approve \$17.5 million on January 25, 2022, for necessary capital maintenance to replace and repair end-of-life systems and roofing. The repairs will take place over the next two to four years. This referendum is the fiscally responsible, transparent way to perform this required work.

*Replacing and repairing **leaking, outdated, and malfunctioning** equipment helps keep our students and staff healthy & safe.*



Health & Safety Referendum

	CP	JP	LB	RS	PMS	PHS	Total
Roofs (1995)	\$ 897,190	\$ 326,590	\$ 1,479,730	\$ -	\$ -	\$ 3,232,795	\$ 5,936,305
Roofs (2004)	\$ 314,825	\$ 1,176,455	\$ 553,945	\$188,370	\$ 2,726,705	\$ 2,013,425	\$ 6,973,725
Skylights	\$ -	\$ 377,034	\$ -	\$ -	\$ -	\$ -	\$ 377,034
Gutters/Fascia	\$ -	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 44,000
Siding	\$ -	\$ -	\$ 328,125	\$339,063	\$ -	\$ -	\$ 667,188
Slate roof rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Masonry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
HVAC-Rooftop Equipment	\$ 316,000	\$ 497,750	\$ 108,000	\$195,000	\$ 100,000	\$ 100,000	\$ 1,316,750
January 2022 subtotal	\$ 1,528,015	\$ 2,421,829	\$ 2,469,800	\$722,433	\$ 2,826,705	\$ 5,896,220	\$ 15,865,002
Add'l Contingency (10%)*	\$ 152,800	\$ 242,183	\$ 246,980	\$ 72,243	\$ 282,671	\$ 589,622	\$ 1,586,499
January 2022 total	\$ 1,680,815	\$ 2,664,012	\$ 2,716,780	\$794,676	\$ 3,109,376	\$ 6,485,842	\$ 17,451,501



TIMELINE

Health & Safety Referendum

July 27, 2021	Board authorized submission to Dept. of Education with projects and Long-Range Facilities Plan amendment.
Oct 26, 2021	Preliminary eligible cost (PEC) letter and Dept. of Education approvals received October 13, 2021 at full submitted amount. Approval (on agenda) for architect to begin Roof Specs in order to have Summer 2022 work bid by Feb. 1.
Nov 9, 2021	Full presentation of proposed referendum with up-to-date tax impact analysis and debt service projections
Nov 16, 2021	BOE approves preliminary eligible cost (PEC) letter Board resolution to authorize Special election and specifics of bond



TIMELINE

Health & Safety Referendum

Nov 17-26,
2021

Letter to County/Town Clerk and County Board of Elections
Request Special Election on January 25, 2022
*No later than Nov. 26, 2021

Nov 17-
Jan 7, 2022

Submission of certified copy of referendum proposal
To County/Town Clerk and County Board of Elections

Jan 25, 2022

File supplemental debt statement
with director Division of Local Government Services
*No later than January 25, 2022

Jan 25,
2022

Special Election

Long Term Planning

The Health & Safety Referendum is part of a larger review of facilities needs.

As the district determines additional facilities needs and requirements, there will be additional proposals to address growing enrollment (PHS and PMS) and pedagogical needs.

The goal is to address these needs without raising the debt service (capital) tax levy from fiscal year 20-21 levels (pg.5.)