

# ANNUAL REPORT OF THE MUNICIPAL OFFICERS FOR THE YEAR ENDING JUNE 30, 2008 SCARBOROUGH, MAINE

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# **2009 TOWN COUNCIL**

As of November 2008 Election



Michael J. Wood (10) Chair 6 Longmeadow Road 883-8985



**Carol S. Rancourt (09)** Vice-Chair P.O. Box 248, 04070-0248 883-4492



Ronald D. Ahlquist (11) 51 Mitchell Hill Road 939-5695



Shawn Babine (11) 1 Summerfield Lane 883-0439



Karen A. D'Andrea (11) 40 Old County Rd 883-8893



Judith L. Roy (10) 6 Second Avenue 883-6552 Picture Not Available

Richard J. Sullivan Jr. (09) 1 Sullivan Farm Road 883-1689

MUNICIPAL OFFICES 259 U.S. Route 1 P.O. Box 360 Scarborough, Maine 04070-0360 Phone: 207-730-4000 FAX: 207-730-4033 www.scarborough.me.us SUPERINTENDENT OF SCHOOLS 259 U.S. Route 1 P.O. Box 370 Scarborough, Maine 04070-0370 Phone: 207-730-4100 FAX: 207-730-4104 www.scarborough.k12.me.us

## TOWN MEETINGS

TOWN COUNCIL Municipal Building - 7:30 p.m. 1st and 3rd Wednesday of each month 3rd Wednesday only in July and August

> PLANNING BOARD Municipal Building - 7 p.m. Every 3rd Monday

**ZONING BOARD** Municipal Building - 7 p.m. 2nd Wednesday of each month **BOARD OF EDUCATION** Municipal Building - 7 p.m. *1st and 3rd Thursday of each month 3rd Thursday only in July and August* 

SCARBOROUGH LIBRARY TRUSTEES Public Library - 7 p.m. 3rd Thursday of each month

SANITARY DISTRICT TRUSTEES Municipal Building - 7:30 p.m. 4th Thursday of each month 3rd Thursday only in November and December

# **OFFICE HOURS**

MUNICIPAL OFFICES Monday - Friday, 8 a.m. - 4 p.m. Wednesday evenings the following offices are open until 6:30 p.m.: Town Clerk, Vehicle Registration, Tax Collector, Code Enforcement

The Code Enforcement and Planning staff are available by prior appointment only on *Tuesdays*, and after 12-noon on *Fridays* 

**SUPERINTENDENT OF SCHOOLS** Monday - Friday, 8 am - 4 p.m.

SCARBOROUGH LIBRARY 48 Gorham Road Scarborough, ME 04074 207-883 -4723 Fax - 207-883-9728 Monday: 10 a.m. - 5:30 p.m. Tues., Wed., Thurs.: 10 a.m. - 8 p.m. Friday and Saturday: 10 a.m. - 5 p.m. Sunday: 1 p.m. - 5 p.m. (Closed Saturdays and Sundays, July through Labor Day) www.library.scarborough.me.us

SCARBOROUGH SANITARY DISTRICT 415 Black Point Road Scarborough, ME 04074 207-883-4663 Fax - 207-883-7083 Monday - Friday: 7 a.m. - 3:30 p.m. www.scarboroughsanitarydistrict.org

SCARBOROUGH HISTORICAL SOCIETY

649 U.S. Route 1 Scarborough, ME 04074 Tuesdays 9 a.m. - 12-Noon By appointment: 207-883-4820 www.scarboroughcrossroads.org/historical/ Letter of Transmittal from the

# TOWN MANAGER

## To the Town Council and Citizens of Scarborough:

I wish I could summarize the year's activities and key opportunities going into the future, into a couple of paragraphs but that would not do justice to the various departments and the myriad issues they deal with every day. Instead let me take this opportunity to highlight in general what I consider to be some of the key issues that government has confronted over the past year and that will continue to challenge us in the future.

The past year can best be described as a year of celebration, a year of major economic development and a year of investing in some of our older neighborhoods.

In July we celebrated the Town's 350<sup>th</sup> • anniversary featuring a fantastic parade and a weekend highlighted with fun activities, music and even hot air balloon rides. The work to make all of this possible was performed by hundreds of volunteers supported by every town department. In the three months leading up to the event, weekly coordinating sessions were held with all of the departments to address the issues of parking, transportation, trash removal, equipment setup and emergency situations that may arise. The cooperation was flawless which, in my opinion, shows citizens the kind of dedicated and quality employees that work for the town. I also extend a special thanks to all of the volunteers that participated and the members of the 350<sup>th</sup> Coordinating Committee.

• During the year, work began on the development of Phase I of the Haigis Parkway's Scarborough Gateway, an envisioned high end business park and in the spring we saw the opening of Cabelas. Cabelas is important not only because it brings new jobs and investment to the community but because it creates a visibility for gateway to the Haigis Parkway from the Turnpike's Exit 42. The other substantial benefit generated by the development of the Parkway are the new tax dollars that assist the Town Council in keeping our tax rate low, one of the lowest in the Greater Portland area. The success and quality of this venture results from the hard work and dedication of the Planning Board and the Planning Staff headed by Dan Bacon, Director of Planning.

• Several major public works projects were begun during the fall 2007 and the spring of 2008. All of these projects were managed by the Department of Public Works coordinating the bidding with the Town's Purchasing Agent resulting in very favorable contracts for the Town.

<sup>°</sup> The Higgins Beach neighborhood saw a major revamp of their storm water drainage system which had been cobbled together over the years in the transition from a summer colony to a regular neighborhood. Periodic flooding of the streets and properties has been dramatically reduced and the addition of sidewalks along Ocean View provide safe pedestrian access along the major entry way. <sup>°</sup> The second phase of the Green Arcs Drainage Improvement project was begun along the Maple Avenue area. This project addressed the problems of poor storm water drainage, pedestrian safety by the addition of sidewalks along Maple Avenue and the issue of traffic flow and speed by reducing the width of the travel lanes and the installation of curbing.



<sup>°</sup> During the summer and fall of 2007, a series of meetings were held in the

Ronald W. Owens Town Manager

Dunstan area to discuss the proposed improvements to the sidewalks along Route 1. The proposed improvements would relocate the sidewalks further from the edge of the roadway leaving an esplanade between the street and the sidewalks for pedestrian safety. After receiving comments from citizens and making appropriate changes, the Council approved the project for the summer of 2008.

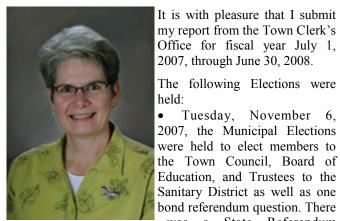
These are just a few of the highlights of the many improvements and activities found in every department and agency's reports contained within. I encourage you to take a few moments to review the contents of the annual report. You will find other interesting information about the Town's solid financial condition and the awards recognizing our Finance Department's excellence in financial reporting; our very successful curbside recycling program; the Planning Department and the Comprehensive Update Committee's implementation of the Comprehensive Plan; and our growing senior citizens programs and especially their "WOW" programs and website.

The events of fiscal 2008 and the programs initiated will have a significant impact on the year ahead but these actions are all part of plan that balances services with financial responsibility. Reading through this annual report will hopefully give the reader a sense that we remain a financially strong, stable and viable community with employees committed to the highest standards of public service. But there is always room for improvement and all the department managers welcome your comments and suggestions on improving both the delivery of services and the reporting them in this annual report.

Respectfully submitted, Ronald W. Owens, Town Manager

# **Report from the TOWN CLERK**

## To the Town Manager, Town Council, and Citizens of Scarborough:



Yolande P. Justice Town Clerk

Our voter turnout was 4,647 [35% of our registered voters].

Thursday, May 29, 2008, the School Budget Validation Referendum - For the first time, Scarborough voters were asked to approve the Scarborough School System's Budget in a townwide referendum pursuant to the Maine's School Administrative Reorganization Law.

Tuesday, November 6,

was a State Referendum

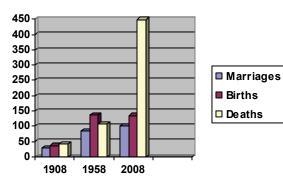
Election and a Cumberland

County Referendum Election.

June 10, 2008, Primary/Referendum Elections were held to elect members to each party to run in the November 4, 2008, General (Presidential) Election.

The Town Council holds two regularly scheduled meetings a month, except for July and August when the Council holds one meeting, totaling 22 over the course of a year. In addition, there were 8 Special Council meetings held. During this period a total of 98 public hearings were held by the Town Council.

Vital statistics include records of marriages, births, and deaths and are part of the records in the Clerk's Office. The births and deaths are recorded in three locations within the state: 1) Place of residency, 2) Place of occurrence, and 3)



the State Office of Vital Statistics in Augusta. The marriages are recorded in the municipality in which the license was obtained and the State Office of Vital Statistics in Augusta.

During the past fiscal year a total of 100 marriages, 449 deaths, and 135 births were filed by the Clerk's Office

The following items were issued by the Clerk's Office during the Fiscal Year - July 1, 2007, to June 30, 2008:

### Items Issued by the Town Clerk's Office:

2,098	Approximately	Certified	Copies
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- 6 Coin-Operator's Licenses
- 2 Ice Cream Truck Licenses
- 113 Food Handler's Licenses
- 22 Innkeepers Licenses
- Junkyard Permits 6
- 792 Passport Applications Processed
- Mobile Home Park Operator's Licenses 3
- 7 Special Amusement Licenses
- 7 Waster Hauler Permits

## Clam Licenses:

Resident Recreational (1 peck per day)	200
Non-Resident Recreational	20
Commercial Resident	26
Commercial Non-Resident	4
Commercial Non-Resident Student	1
Commercial Resident Student	10
Commercial Over-60 Resident (2 peck per o	day) 5

Respectfully submitted, Yolande "Tody" Justice, Town Clerk

DEAT	HS RECORDED FROM JULY	1, 200′	7 - JUNE 30, 2008
DATE of DEAT	H Name	Age	PLACE of DEATH
JULY, 20	007		
07/01	Constance L. Asdourian	78	Scarborough, Maine
07/01	Ida Partanen	89	Scarborough, Maine*
07/01	Maurice Duncan Goodwin, Jr.	82	Scarborough, Maine
07/01	Dorothy G. Clarke	78	Portland, Maine*
07/01	Ida McGurn	86	Portland, Maine*
07/03	Angelo Frank Bocchino	82	Scarborough, Maine
07/03	Walter Harry Osgood	87	Scarborough, Maine
07/09	Mary Moniz	90	Scarborough, Maine*
07/10	Margaret Mary Burns	83	Scarborough, Maine
07/10	Kevin Wayne Gelinas	37	Scarborough, Maine*
07/10	Robert D. Poresky	91	Scarborough, Maine
07/11	Alta Marilyn Nisbet	79	Scarborough, Maine*
07/11	Eric Leighton Frederick	19	Portland, Maine*
07/11	Herman George Hoffman	79	Scarborough, Maine
07/11	John J. Joyce	86	Scarborough, Maine
07/11	Louis J. Rumo	83	Scarborough, Maine
07/11	Paul G. Colpitts	81	Scarborough, Maine
07/12	Marjorie Pearl Boucher	80	Scarborough, Maine*
07/12	George Albert Gagnon	92	Scarborough, Maine*
07/14	Gilmore Wibe Rounds	77	Scarborough, Maine*
			(Continued on page 6)

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## DEATHS RECORDED FROM JULY 1, 2007, THROUGH JUNE 30, 2008

(Continued from page 5)

DATE of DEAT	H Name	Age	PLACE of DEATH	DATE of DEAT	H Name	Age	PLACE of DEATH
JULY, 20	07 - Continued			SEPTEN	MBER, 2007 - Continued		
07/16	Donald Estes Boothby	87	Scarborough, Maine*	09/13	Barbara Ann Clark	77	Scarborough, Maine
07/16	Gordon Morin	65	Scarborough, Maine	09/13	Dennis L. Sanborn	81	Scarborough, Maine
07/17	Frederick B. Traill, Jr.	87	Scarborough, Maine	09/14	Gloria Jean Maw	63	Scarborough, Maine
07/17	Sarah Bell Bullard	80	Scarborough, Maine	09/14	Claire R. Libby	88	Portland, Maine*
07/18	O'Neil R. Charpentier	75	Scarborough, Maine	09/17	Perdita Glennis Beckwith	70	Scarborough, Maine*
07/19	Austin Augustine McIntyre	90	Portland, Maine*	09/19	Marie Rose Tylor	95	Scarborough, Maine
07/20 07/20	Berdetta V. Hambelton	80	Scarborough, Maine*	09/20 09/20	Laura A. Mercier	89 70	Scarborough, Maine
07/20	Elizabeth Anne Ireton Donald E. Larrabee	63 75	Scarborough, Maine* Portland, Maine*	09/20	Kenneth Charles Nickerson Roland Edward Baillargeon	70 77	Scarborough, Maine Scarborough, Maine
07/23	Frank Sinclair Wilson	84	Portland, Maine*	09/22	Gertrude M. Johnson	100	Scarborough, Maine
07/25	Arthur Joseph Murdock	80	Scarborough, Maine*	09/22	Lawrence E. Jones	76	Scarborough, Maine
07/22	Richard George Noel	54	Scarborough, Maine*	09/23	Susan Bernadette Ritchey	52	Scarborough, Maine
07/29	John R. Page	91	Scarborough, Maine	09/25	Leo Joseph Soucy	53	Scarborough, Maine
07/30	Hilda Beatrice Knapp	90	Scarborough, Maine*	09/26	Robert J. Fontaine, Jr.	73	Scarborough, Maine
07/30	George James Gillis	78	Portland, Maine*	09/28	Lillian Frances Morahan	87	Scarborough, Maine
07/31	Merriman Collins Foster	77	Falmouth, Maine*	09/28	Eleanor G. Caprio	99	Scarborough, Maine*
				09/29	Joseph H. McKay	87	Scarborough, Maine*
AUGUST				09/30	Judith G. Stowers	68	Portland, Maine*
08/01	Philip N. Bowditch	85	Scarborough, Maine*				
08/02	Shirley S. Dahms	87	Portland, Maine*	OCTOBE		(2)	
08/02	Beatrice D. Gilman	90	Augusta, Maine*	10/02	Floyd Arno Marquis	63	Portland, Maine*
08/03	Marc E. Plante, Jr.	74	Scarborough, Maine	10/03	Edna Nason Partridge	91	Scarborough, Maine
08/03	John Pianka	84	Scarborough, Maine	10/04	Doris May Perkins	80	Scarborough, Maine*
08/03 08/04	Janice Jayne Cram	87 82	Portland, Maine*	10/04 10/05	Daniel Aubrey Walker Frances J. Redstone	83 80	Scarborough, Maine
08/04	Leo E. Caron Albert Joseph Kelby	82 85	Scarborough, Maine Scarborough, Maine	10/03	Thomas M. Dupuis	80 75	Scarborough, Maine Scarborough, Maine
08/04	James W. Jordan	83 57	Scarborough, Maine	10/05	Richard W. Lovaas	73 79	Scarborough, Maine
08/09	George A. Roy	86	Scarborough, Maine	10/08	Donald Louis Richmond	89	Scarborough, Maine*
08/09	Laura Ellen Stevens	68	Scarborough, Maine	10/08	Miriam H. Mosley	82	Scarborough, Maine
08/10	Richard E. MacDowell	86	Scarborough, Maine	10/09	Sharon J. Stewart	72	Scarborough, Maine*
08/12	Frances W. Price	87	Scarborough, Maine	10/11	Yolande P. Corb	82	Portland, Maine*
08/12	Myron Michals	77	Portland, Maine*	10/17	Margaret R. Swett	86	Scarborough, Maine
08/13	Pierre L. Morrow	87	Scarborough, Maine	10/17	Adelbert H. Stinson	80	Scarborough, Maine
08/13	Charles H. Chantland	93	Scarborough, Maine	10/20	Veranus C. Cole, Jr.	91	Scarborough, Maine
08/16	Jeanette A. Mains	80	Scarborough, Maine	10/21	Maxine E. Phipps	91	Scarborough, Maine
08/17	Erma Light Gampher	94	Scarborough, Maine*	10/21	Gary Norman Brown	59	Portland, Maine*
08/17	Franklin John Richards	72	Scarborough, Maine*	10/23	Christopher Scott Barnaby	49	Scarborough, Maine
08/17	Miroslav Shan	93	Scarborough, Maine	10/25	Mary Angela Liciandrello	92	Scarborough, Maine
08/17	Anna Q. MacDonald	93	Saco, Maine*	10/26	Keith Elwyn Sherburne	75	Biddeford, Maine*
08/19	Richard A. Tibbetts	72	Scarborough, Maine*	10/26	Claudette D. Paras	70	Scarborough, Maine
08/19 08/20	Mary B. Strang Lawrence Van Tirrell	75 75	Portland, Maine*	10/26 10/27	James F. Doughty Willard Thomas Darrah	83 96	Scarborough, Maine*
08/20	Marie L. Brown	73	Scarborough, Maine* Scarborough, Maine*	10/27	William Charles Wiemert	96 86	Scarborough, Maine Scarborough, Maine*
08/23	Anne G. Lewis	94	Scarborough, Maine	10/28	Alan Francis MacDonald	72	Scarborough, Maine
08/23	Janet Scott Taggart	91	Falmouth, Maine*	10/20	Michael J. Chambers	22	Scarborough, Maine*
08/24	Claudette G. Gagnon	67	Scarborough, Maine	10/30	Thomas J. Harrison	57	Scarborough, Maine
08/26	Barbara Wildes Curtis	93	Scarborough, Maine*	10/30	Eugene W. Gutter	86	Scarborough, Maine*
08/27	Kenneth Michael Rhuda	82	Scarborough, Maine	10/31	Theresa M. Thibeault	82	Scarborough, Maine
08/27	Marian Joan Rudenberg	87	Scarborough, Maine*				0 /
08/28	Beatrice Kathleen Clifford	92	Scarborough, Maine	NOVEMI	BER 2007		
08/29	Mildred Kocornik MacLehose	76	Scarborough, Maine*	11/01	Agnes Katherine Simpson	87	Scarborough, Maine
08/29	Vera G. Currier	95	Scarborough, Maine	11/03	David Elton Morton	81	Scarborough, Maine
				11/06	Jack Max Berenson	88	Scarborough, Maine
	BER 2007	0.0		11/06	Ethel Elizabeth Murphy	87	Scarborough, Maine*
09/03	Martha B. Dionne	80	Scarborough, Maine	11/06	Claudia R. Story	82	Portland, Maine*
09/04 09/05	Betty L. Wright Nicholas Bayko	74 87	Scarborough, Maine Scarborough, Maine	11/07 11/07	Gladys Hall Lillian Lorraine Locke	78 75	Scarborough, Maine*
09/03	Jeannine Ayris	87 78	Scarborough, Maine	11/07	Beverly Mae Schwarz	51	Biddeford, Maine* Scarborough, Maine
09/05	John W. York, Sr.	82	Portland, Maine*	11/08	John G. Szymanski	61	Scarborough, Maine
09/05	Margaret Patricia Cyr	84	Scarborough, Maine	11/09	William S. Paxton	77	Portland, Maine*
09/00	George Howard Stanford	88	Scarborough, Maine*	11/09	Annie Loretta Pesce	92	Scarborough, Maine
09/10	Mary Blackwell Menzies	84	Scarborough, Maine	11/14	John Edward Snell, Sr.	79	Scarborough, Maine
09/10	Suzanne M. Gobeil	76	Scarborough, Maine	11/14	Kenneth S. Cleaves	95	Falmouth, Maine*
09/11	Mary A. Renell	91	Scarborough, Maine	11/16	Ferne Louise Rodeffer	90	Scarborough, Maine
09/11	John Sumner Silver	75	Portland, Maine*	11/17	Rowland Earl Ramsey	89	Scarborough, Maine
09/12	Paul D. Anderson	74	Scarborough, Maine	11/19	Ella Louise Andrews	86	Scarborough, Maine
09/12	Diva Aceto	75	Scarborough, Maine				-
09/12	Kevin J. Ryan	47	Portland, Maine*				(Continued on page 7)

(Continued from page 5)

DATE of DEAT	TH Name Age		PLACE of DEATH	DATE of DEAT	TH Name	Age	PLACE of DEATH
NOVEM	DED 2007 continued			JANUA	RY, 2008 - Continued		
	BER, 2007 - continued			01/16	James Thomas Farr	71	Scarborough, Maine*
11/19	Sean M. Walker	28	Scarborough, Maine	01/16	Evelyn Mae Turner	74	Scarborough, Maine
11/20 11/20	Eugene R. Casey Elinor Cavicchi	63 88	Scarborough, Maine Scarborough, Maine*	01/17 01/18	Kevin Joseph Roy Rinardo L. Giovanella	55 90	Scarborough, Maine*
11/20	Diane Eva Damon	43	Portland, Maine*	01/18	Thomas Michael Estee	90 55	Scarborough, Maine Scarborough, Maine*
11/20	Gary I. Brasier	78	Scarborough, Maine	01/19	Ruby Agnes Olson	93	Scarborough, Maine
11/25	Brenda L. Buck	56	Scarborough, Maine	01/20	Sailen Thi Khuu	81	Scarborough, Maine
11/25	Barbara L. Owen	86	Portland, Maine*	01/20	Thomas Edward Dresser	37	Scarborough, Maine
11/27	Marjorie M. Armstrong	90	Scarborough, Maine*	01/20	Albert G. Erickson, Jr.	82	Portland, Maine*
11/27 11/27	Marjorie E. Ridlon	87 93	Portland, Maine*	01/20	Richard P. Grenier	82	Scarborough, Maine
11/27	Mildred D. Coues Elizabeth Griggs Spring	93 80	Scarborough, Maine* Scarborough, Maine*	01/20 01/21	William H. Gray Betsy Jean Dolan	94 78	Scarborough, Maine* Scarborough, Maine
11/27	Elizabeth R. Stevens	91	Scarborough, Maine*	01/21	Mary Renna Palmer	92	Portland, Maine*
11/28	Viola Mae Lothrop	84	Scarborough, Maine*	01/23	Raoul R. Cote	80	Scarborough, Maine
11/29	Charlotte Birdena Kramer	81	Scarborough, Maine	01/23	William R. Chickering	80	Scarborough, Maine
11/29	George Joseph Dumont	90	Portland, Maine*	01/24	Gertrude Mary Streeter	99	Scarborough, Maine*
11/29	Georg F. Massier	85	Scarborough, Maine	01/24	Jane Rita Ingersoll	90 70	Biddeford, Maine*
11/30	Peter Haywood	52	Scarborough, Maine	01/25 01/25	Richard C. Libby Dorothy M. Carlisle	78 91	Portland, Maine*
DECEM	BER, 2007			01/23	Leah E. Nelson	82	Portland, Maine* Scarborough, Maine
12/03	Iris E. Kittredge	78	Portland, Maine*	01/20	Elmer Edwin Young, Jr.	63	Scarborough, Maine
12/04	Thomas Stanley Hey	89	Scarborough, Maine	01/28	Donald R. Turner, Sr.	86	Scarborough, Maine
12/04	William JF Robey	76	Scarborough, Maine	01/28	Martin Allen Bluestein	69	Scarborough, Maine
12/05	Frederick Clinton Johnson, S		Scarborough, Maine	01/29	Robert Gelinas	74	Scarborough, Maine
12/06	James M. Lemay, Sr.	87	Scarborough, Maine	01/29	Seconda Ayero Apollo	63	Scarborough, Maine
12/07 12/08	Stirling B. Pippin Persefoni Vellios	82 87	Scarborough, Maine Scarborough, Maine	01/30 01/30	Beatrice E. McGeehan Bernice Katherine Bassett	90 94	Scarborough, Maine Scarborough, Maine
12/08	William D. Veazie, Jr.	87 84	Scarborough, Maine	01/30	Dahiben Bhagubhai Patel	94 60	Scarborough, Maine
12/08	Donna Jean Davis	63	Scarborough, Maine	01/51	Dunioen Diaguonar Fater	00	Searborough, Manie
12/10	Alfred Bruce Buhelt	67	Scarborough, Maine	FEBRUA	ARY 2008		
12/12	Dorothea B. Spencer	70	Scarborough, Maine	02/01	William W. Sharland	90	Scarborough, Maine
12/14	Louise M. Pieper	82	Portland, Maine*	02/01	Royce R. Viens	89	Scarborough, Maine
12/19 12/19	Patricia Gertrude Griffin	79 90	Scarborough, Maine	02/01	Olive Barbara Daggett	93	Scarborough, Maine
12/19	Glenn Partridge Burris Joan F. Barrasso	90 67	Scarborough, Maine* Scarborough, Maine*	02/02 02/02	Harold M. Huntley David Lloyd Roberts	64 80	Scarborough, Maine* Portland, Maine*
12/21	Beulah M. Norberg	83	Scarborough, Maine	02/02	Irene Mary Abrramowicz	89	Scarborough, Maine*
12/21	Audrey D. Franklyn	84	Scarborough, Maine	02/04	Waino T. Ray	91	Portland, Maine*
12/22	William F. Rhodes	84	Scarborough, Maine*	02/06	Dorothy Eleanor Stearns	89	Scarborough, Maine*
12/23	Donald E. Havu	79	Scarborough, Maine	02/07	Lillian M. Penney	99	Scarborough, Maine
12/23 12/24	Brent March Norris, Sr. James Peter Smith	69 65	Scarborough, Maine	02/07 02/08	Nicolette Mary Seneca Eleanor Sanborn Jackson	73 87	Scarborough, Maine
12/24	Marjorie M. Bragdon	94	Scarborough, Maine Falmouth, Maine*	02/08	Clayde Oscar Hansen	87 76	Scarborough, Maine Scarborough, Maine*
12/24 12/24	Alfred Swinburne, Jr.	83	Scarborough, Maine*	02/00	Ronald A. Washburn	64	Scarborough, Maine
12/26	Constance T. Walker	81	Scarborough, Maine	02/09	Barbara Jean Corkery	68	Scarborough, Maine
12/26	Joseph H. Guite	89	Portland, Maine*	02/09	S. Peter Barry	81	Scarborough, Maine
12/29	Raymond Arthur Dion, Sr.	71	Scarborough, Maine	02/09	Llewellyn P. Swett, Jr.	79	Scarborough, Maine*
12/29 12/30	Samuel George Bovill Shirley E. Pierson	86 78	Scarborough, Maine* Scarborough, Maine	02/10	Grace Mary Ward	93 88	Scarborough, Maine
12/30	Lorraine Joan Sigmon	63	Scarborough, Maine	02/11 02/12	Helen Gilmore Catherine Beatrice Adams	88	Scarborough, Maine Scarborough, Maine
12/30	James F. McCormick	83	Scarborough, Maine*	02/12	Mary Terese Clerkin	93	Scarborough, Maine
12/30	Harland Phillip Parkman	77	Scarborough, Maine	02/13	Dara Ellen Kluger	41	Scarborough, Maine
				02/15	Marion W. Greenlaw	91	Scarborough, Maine*
JANUAF		10		02/15	Jean Louise MacDonald	61	Scarborough, Maine
01/01 01/01	Stephen R. Jackson Jane Dickie Ware	18 88	Scarborough, Maine Scarborough, Maine*	02/15 02/15	Charles L. Frederick James R. Court	64 45	Scarborough, Maine
01/01	Corin Eugene Kneeland	63	Scarborough, Maine	02/13	Priscilla R. Bradley	45 52	Scarborough, Maine Scarborough, Maine
01/02	Stanley Clayton Roberts	79	Scarborough, Maine	02/10	Janet P. Clarke	65	Scarborough, Maine
01/04	Charles John Shannon	83	Scarborough, Maine	02/19	Richard James McLellan	64	Biddeford, Maine*
01/06	Norman Paschal Bailey	78	Scarborough, Maine	02/21	Franklin E. Robbins	80	Scarborough, Maine
01/07	Diane Mary Wood	51	Portland, Maine*	02/22	Gerald Edward Peaslee	78	Scarborough, Maine
01/08	Christine Marsh Brooks	91 70	Scarborough, Maine	02/22	Harold Mudgett Sanborn	89	Scarborough, Maine
01/10 01/13	Therese Yvonne Duclos Stephen T. Goralski	70 46	Scarborough, Maine Scarborough, Maine*	02/23 02/23	Lorraine Elva Gillies	77 82	Scarborough, Maine*
01/13	C. Dayton Benway	40 79	Scarborough, Maine	02/23	Gloria Marie Crandlemire Ruth Elizabeth Nelson	82 84	Scarborough, Maine Scarborough, Maine
01/13	Richard Michael Madden	56	Portland, Maine*	02/27	Robert C. Green	74	Scarborough, Maine
01/14	Mabel S. Petersen	89	Scarborough, Maine	02/29	Marilyn M. Liljeholm	88	Scarborough, Maine
01/15	Susan M. Guillet	61	Scarborough, Maine				( <b>a</b> )
01/15	Richard S. Robichaud	87	Scarborough, Maine*				(Continued on page 7)

(Continued from page 6)

DATE of DEATI	H Name	Age	PLACE of DEATH	DATE of DEAT	H Name	Age	PLACE of DEATH
MARCH 2	2008			APRIL,	2008 - Continued		
03/01	William Mayo Berry, Sr.	92	Scarborough, Maine	04/13	Stephen A. Pallotta	36	Portland, Maine*
03/01	Vernon Walter Paulsen	88	Scarborough, Maine*	04/14	Edgar M. Groome, Jr.	68	Scarborough, Maine
03/01	Shirley Madeline Burgess	89	Scarborough, Maine	04/14	Elizabeth N. Taylor	90	Scarborough, Maine*
03/02	Marilyn Lorraine Jordan	74	Portland, Maine*	04/15	John Theodore Coles	86	Scarborough, Maine
03/02	Robert W. Scamman	86	Scarborough, Maine*	04/15	Lisa M. Broy	37	Portland, Maine*
03/02 03/02	Muriel M. McKinley	87 99	Scarborough, Maine	04/15 04/17	Eleanor M. Walls	76 57	Scarborough, Maine Scarborough, Maine
03/02	Elizabeth L. Kempton Frederick Thomas O'Brien, Jr.	99 54	Scarborough, Maine* Scarborough, Maine	04/17	Charles Robert Bedard Claude L. Harrington	85	Scarborough, Maine
03/03	Harriet Virginia Milbourne	88	Scarborough, Maine	04/17	Robert O. Crockett	85	Scarborough, Maine
03/05	Dominic DiRenzo	78	Scarborough, Maine	04/17	Patrick Allen Carroll	82	Scarborough, Maine*
03/05	Jeanette E. Smith	85	Scarborough, Maine	04/18	Florence J. Blanchard	70	Scarborough, Maine
03/07	Nancy L. King	58	Scarborough, Maine	04/18	Marilyn N. Taylor	59	Scarborough, Maine
03/07	Josephine Ann Wright	86	Scarborough, Maine	04/19	Isabel M. Connolly	84	Portland, Maine*
03/08	Audrey Frances Anderson	92	Scarborough, Maine*	04/21	William F. Batchelor, Sr.	91	Scarborough, Maine
03/08	Fredric Leavitt Breton	63	Scarborough, Maine	04/20	John W. Gordon	79	Scarborough, Maine
03/08	Leon Frederick Etter	78	Scarborough, Maine	04/22	Ethel M. Gustavson	82	Scarborough, Maine
03/09	Donald C. Johnson	88	Scarborough, Maine	04/23	William C. Smith	77	Scarborough, Maine
03/09	Richard Stuart Marr	78	Scarborough, Maine	04/23	Grace Sophia Cameron	61	Scarborough, Maine
03/11	Frances Carolyn Minster	84 70	Scarborough, Maine	04/26	Carleton Ashley	89 25	Scarborough, Maine*
03/11	Ralph E. Letellier	78	Scarborough, Maine	04/27 04/28	Matthew William Noyes Frances B. Chadderton	25	Scarborough, Maine*
03/11 03/13	Robert Niles, Jr. Valerie B. Bryant	87 68	Scarborough, Maine Scarborough, Maine*	04/28	Trudy Eileen Irwin	87 61	Scarborough, Maine* Scarborough, Maine
03/13	Debra Lee Pineo	43	Scarborough, Maine	04/30	Trudy Effeeti fi will	01	Scarborough, Manie
03/14	Wilfrid J. Turmelle	86	Scarborough, Maine*	MAY 20	008		
03/15	Mary Hope Brooks	84	Scarborough, Maine*	05/01	Leona Frances Swenson	93	Scarborough, Maine
03/15	Clifford Eaton Elliott, Jr.	52	Scarborough, Maine	05/02	Walter Adolf Vetter	85	Scarborough, Maine
03/15	Beulah W. Hubbard	83	Scarborough, Maine	05/02	Susan D. Robiola	83	Scarborough, Maine*
03/16	Mary Jean Ryall	69	Scarborough, Maine	05/02	Patricia Proctor	73	Scarborough, Maine
03/17	Patricia McGraw Anderson	77	Scarborough, Maine	05/02	Daniel Myron Parker	66	Portland, Maine*
03/17	Dorothy Edna Rancourt	86	Scarborough, Maine*	05/02	Philip E. Tibbetts	84	Portland, Maine*
03/17	Leoncio Zapata	82	Scarborough, Maine	05/03	James Edward Taggart	85	Scarborough, Maine
03/21	Carol Lea Saunders	60	Scarborough, Maine	05/03	Robert I. Frank	66	Scarborough, Maine
03/21	Emma S. Goss	93	Scarborough, Maine	05/04	Paul Eugene Redlon	77	Scarborough, Maine
03/22 03/23	Robert G. Laws	76 54	Scarborough, Maine	05/04 05/05	Elizabeth Clarke Wilcox	69 89	Scarborough, Maine
03/23	Steven Ralph Proctor Phoebe Elizabeth Wilson	34 83	Scarborough, Maine Scarborough, Maine	05/05	Gertrude B. Roberson David Norman Harriman	89 75	Scarborough, Maine Scarborough, Maine
03/24	Barbara Jean Pickert	83 72	Scarborough, Maine	05/05	Mary Egan Justice	85	Scarborough, Maine
03/24	Sue L. Roope	64	Scarborough, Maine	05/05	Merrill W. Lyons	77	Scarborough, Maine
03/26	Joseph H. Beck	84	Portland, Maine*	05/05	Lee Glover Downs	80	Scarborough, Maine*
03/27	Edna Louise Emerson	83	Scarborough, Maine	05/10	Michael C. Geletka	87	Scarborough, Maine
03/28	Sophia Haiden Randall	97	Scarborough, Maine	05/12	Mary Katherine Day	86	Scarborough, Maine
03/29	Jane G. Armstrong	97	Scarborough, Maine*	05/12	Robert Clement Fay	71	Scarborough, Maine
03/29	Joseph E. Nelson	47	Scarborough, Maine*	05/13	Wanda Marie Edgecomb	63	Portland, Maine*
03/30	Janet M. Philbrick	80	Scarborough, Maine*	05/14	William N. Shirk	89	Portland, Maine*
03/30	Evelyn B. Hamlin	72	Portland, Maine*	05/14	Janet R. King	48	Scarborough, Maine
03/30	David Robert Cedron	55	Scarborough, Maine*	05/14	Diane Elaine Metcalf	56	Scarborough, Maine
	00			05/15	Reed C. Davidson	67	Scarborough, Maine
<u>APRIL 20</u> 04/01	Paul Francis Ferguson	76	Scarborough, Maine	05/15 05/16	Eleanor R. Van Voorhis	84 85	Scarborough, Maine Scarborough, Maine
04/01	William L. Smith, Jr.	91	Scarborough, Maine	05/10	Emile Joseph Fontaine Zmira Mani Zilkha	83 92	Scarborough, Maine*
04/03	Arnold Lee Corthell	84	Scarborough, Maine	05/18	Gail D. Larson	72	Scarborough, Maine
04/03	Marjorie E. Berry	88	Portland, Maine*	05/18	Wallase Joseph Flaherty	57	Scarborough, Maine
04/03	Robert E. Kearney	81	Scarborough, Maine	05/19	Bryce H. Young	48	Scarborough, Maine
04/04	Phyllis A. Hersey	86	Scarborough, Maine	05/20	Robert H. Rackliff	63	Scarborough, Maine*
04/06	William T. Brownell	83	Scarborough, Maine	05/23	Bette J. Hess	75	Westbrook, Maine*
04/06	Carroll Milton Gilliam	73	Scarborough, Maine	05/23	Germaine Fournier Angel	74	Scarborough, Maine
04/06	Ruth Adele Sweeney	96	Biddeford, Maine*	05/24	William Stephen Rafuse	64	Scarborough, Maine
04/07	Alice Frances Keirstead	91	Scarborough, Maine	05/24	Etiennette E. Martel	86	Scarborough, Maine*
04/07	Mary Sutyak	87	Portland, Maine*	05/25	Daniel C. Derry	73	Scarborough, Maine
04/08	Violet Elizabeth Green	87	Scarborough, Maine	05/26	Paula N. Mamone	63	Scarborough, Maine
04/09	Benjamin Louis Alfiero	80	Scarborough, Maine	05/27	Doris V. Ayotte	83	Scarborough, Maine*
04/09	Leonard S. D'Amato	88	Scarborough, Maine*	05/27	Susan F. Jones	56	Scarborough, Maine
04/09	John H. Evans	68	Scarborough, Maine	05/27	Barney Oscar Adams	79 57	Scarborough, Maine*
04/10	Carleton D. Pickard	71 19	Scarborough, Maine	05/27	Barbara A. Nasoni	57	Scarborough, Maine
04/10	Elizabeth A. Harvey	48 72	Scarborough, Maine	05/31	Esther L. Day	88 72	Scarborough, Maine
04/12 04/12	Albert G. Frost, II Mary Louise Curley	72 90	Scarborough, Maine Scarborough, Maine*	05/31	Concetta M. Pallotta	72	Scarborough, Maine*
04/12 04/12	John Francis Coyne	90 61	Portland, Maine*				(Continued on Page 8)
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#### DEATHS RECORDED FROM JULY 1, 2007, THROUGH JUNE 30, 2008

(Continued from page 7)

DATE of DEA	TH Name	Age	PLACE of DEATH
JUNE, 2	2008		
<u>06/01</u>	Gertrude D. Hallczuk	79	Scarborough, Maine
06/01	Marianne Arsenault	78	Scarborough, Maine
06/01	Loretta A. Danforth	88	Westbrook, Maine*
06/02	Craig A. Edwards	63	Scarborough, Maine
06/02	Susan Ann Smolik	69	Scarborough, Maine
06/03	Gerald Ward Sturgeon	83	Scarborough, Maine
06/03	William K. Hobbs	81	Scarborough, Maine
06/03	Joseph Martin Bartlett, Jr.	66	Scarborough, Maine
06/04	Charles Michael Kilgore	61	Scarborough, Maine
06/05	Michael D. LeBrun	63	Scarborough, Maine
06/06	Edward M. Crane	61	Scarborough, Maine
06/06	Mary M. Gaudet	88	Scarborough, Maine
06/06	Raymond George LaBonte	81	Scarborough, Maine
06/07	Howard Elvin Lombard	71	Portland, Maine*
06/07	Robert Rodney Ross, Sr.	67	Scarborough, Maine
06/09	Carlene Wisniansky	52	Scarborough, Maine
06/10	Janet Mary-Ellen O'Brien	40	Scarborough, Maine
06/11	Leo Maurice Cousins	79	Portland, Maine*
06/11	Claire F. McEachern	89	Scarborough, Maine
06/12	Barbara L. Goss	48	Scarborough, Maine
06/12	Donald Hudson Gilchrist	87	Scarborough, Maine*
06/13	Thomas Francis Hannan	88	Scarborough, Maine
06/13	Robert T. Thomas	80	Portland, Maine*
06/13	Barbara F. Deering	78	Scarborough, Maine*
06/13	Paul Henry Bedard	80	Scarborough, Maine
06/13	Gerald L. Dickinson	67	Scarborough, Maine
06/14	Peter Clarence Le Vasseur	76	Scarborough, Maine
06/16	William J. McNally	72	Scarborough, Maine
06/17	Royal A.A. Sevigny	79	Scarborough, Maine
06/18	Margaret I. Day	90	Scarborough, Maine*
06/18	Edward B. Carland	80	Scarborough, Maine
06/18	Fernand J. Roberge	85	Scarborough, Maine*
06/21	Rose Marie Higgins	77	Scarborough, Maine*
06/21	Claudia J. Duperey	64 58	Scarborough, Maine
06/21 06/22	Gregory Allen Padget Jerome W. Peterson	58 65	Scarborough, Maine
	Lorna F. Noble	80	Scarborough, Maine
06/22 06/22	Diane J. Ruel	80 54	Scarborough, Maine
06/22	Loran A. Olson	54 79	Scarborough, Maine Scarborough, Maine*
06/25	Charles F. Ramsdell	82	0,
06/23	Stephen James Ridge	82 87	Scarborough, Maine Scarborough, Maine
06/28	Carleton Roy Storer	83	Scarborough, Maine
06/28	Louis H. Marcet	83 86	Scarborough, Maine
06/29	Wilfred J. Soucy	80 95	Scarborough, Maine
06/29	Richard A. Daughter	73	Scarborough, Maine
06/29	Connor Martin Biggie	92	Scarborough, Maine*
06/30	Marjorie Chin Jones	88	Scarborough, Maine
50/50	marjone enin sones	00	Searborough, malle

\* = Scarborough Resident (as listed on death certificate)

## GENEALOGY



Genealogy is fast becoming the number one hobby in America today. As a result, municipal clerk's offices receive numerous requests for information. Requests are received in person, or in the mail. Municipalities have different polices regarding genealogy research - some

charge by the hour, some charge per search. Scarborough's fee for genealogy is as follows: \$3.00 per name – whether or not a record is found, this includes a photo copy and if the record is attested there is a fee of \$10.00 per record. All genealogy requests must be in writing and accompanied by the appropriate fee.

Make check payable to "Town of Scarborough". Include all known information with the written request - name, dates, location, etc.

Fees must be paid in advance. Mon - Fri, 8:00 a.m. - 4:00 p.m. Town Clerk's Office, 259 US Route One (P.O. Box 360), Scarborough, ME 04070 - (207) 730-4020.

Due to the volume of requests, phone and email request searches can not be honored. In addition, due to consideration for other customers and office work load requirements, genealogy search requests submitted in person can be left with the office staff and will be processed within thirty days.

The Scarborough Historical Society also handles genealogy requests. Their contact information is as follows:

#### Scarborough Historical Society\*

649a U.S. Route One P.O. Box 156 Scarborough 04070-0156 (next to Dunstan Fire Station)

Message machine: 207-885-9997

## Report from the

# **HUMAN RESOURCES & GENERAL ASSISTANCE OFFICE**

# To the Town Manager, Town Council, and Citizens of Scarborough:



Brian Smith Human Resources / General Assistance Office

In keeping with the 2009 theme of "The Future of Scarborough", the Human Resources Department will be a strategic partner by working with other departments and with the community as the town's needs and directions change.

The Human Resources Department is responsible for a variety of key personnel functions that relate to the employees who work for the town.

• One of the key responsibilities of the Human Resources Department is the implementation, application,

communication and on-going custodian of the Town's personnel policies and practices. Our policies are documented in the Town's Personnel Ordinance and via supporting documents providing more detailed information. The Personnel Ordinance is the guiding document for the Town's personnel policies and practices. Future amendments will be made to the Ordinance as circumstances change.

- For employees in the Police, Dispatch, and Paramedic Associations, many of the agreed upon policies affecting the employees in these units are documented in their respective Collective Bargaining Agreements (CBA's). In 2008, the Human Resources Director successfully negotiated three year contracts with the Police and Dispatch unions. The Paramedic contract expires on June 30, 2009, and the Human Resources Director will be the chief negotiator for the Town during those negotiations.
- The Human Resource Department is responsible for assisting department heads to meet their employment needs. In the short-term, it is anticipated that staffing levels will remain similar to current levels. The only foreseen exception to full-time staffing level changes is with our Fire Department. The transition to building a full-time staff is a long-term plan spanning over 10 years. Human Resources will partner with the Fire Department throughout this process.
- It is our objective to maintain competitive exceptional compensation rates and benefits to attract and retain an

workforce. The Human Resource Department is responsible for assuring that our compensation program meets the needs of the town within the confines of the annual budget. The same holds true for employee benefits. As an on-going strategy, the Human Resource Department is committed to providing excellent health benefits for its employees at a reasonable cost. Maintaining this commitment is anticipated to be an on-going challenge in future years.

- Human Resources will continue to maintain a mutual working relationship with the Risk Management group at the Maine Municipal Association. Risk Management focuses on our Workers' Compensation experience and training initiatives to maintain a safe workplace for our employees. The Human Resources Director attends and participates in monthly Safety Committee meetings conducted at Public Works and Community Services.
- Retirement plan options are extremely important aspects of our overall benefits program. The Human Resource Department administers the defined benefit plan offered through the Maine Public Employees Retirement System (MainePERS) and the 401 Money Purchase Plan through ICMA-RC. Retirement planning seminars and workshops offered through ICMA-RC will be made available to our employees commencing in 2009. This will be a continuing educational process each year to assist our employees as they plan and prepare for retirement. In addition, the Human Resources Department administers the 457 Deferred Compensation Plan and Retirement Health Savings Plans.
- The Director of Human Resources will continue to be the town's liaison to the Housing Alliance. The town's first affordable housing projects are on the horizon, and the Housing Alliance will continue to be involved with this evolutionary process.
- With changing and more complex needs affecting our Department Heads, staff members and others affiliated with the town, the Human Resources Department will play a proactive and consultative role with all involved.
- The Human Resources Director will continue to work with the ADA Advisory Board on an as-needed basis to address future matters requiring the committee's attention.
- The Human Resources Director coordinates, facilitates and chairs a group of Human Resource professionals

(Continued from page 10)

from Southern and Central Maine communities and Cumberland County. In 2008, the group increased in size from approximately ten to over twenty members. The group meets bi-monthly to discuss matters of mutual importance and relevance. Most meetings include guest presenters who discuss contemporary issues related to human resources.

- The policies and changes in Federal and State statutes contained in the Town's Personnel Ordinance were updated. With the changes anticipated in the upcoming years, ordinance updates are expected to be done annually.
- Incorporated within the Human Resources Department is the General Assistance Office. The General Assistance program is administered locally by the Human Resources Assistant, Brenda Clark. The program is administered in accordance with State law and the Town's General Assistance Ordinance. General Assistance allows us to provide aid, under strict guidelines, to individuals and families in financial crisis within the Scarborough community. We work closely with various units of the Maine Department of Health and Human Services (DHHS) and with social service agencies such as Southern Maine Agency on Aging, Catholic Charities, Project Grace, and People's Regional Opportunity Program (PROP). Looking

Report from the

# INFORMATION SYSTEMS DEPARTMENT

# To the Town Manager, Town Council, and Citizens of Scarborough:

It is with great pleasure that I submit this report on behalf of the Information Systems Department. In keeping with this year's theme of "Where are we going," I would like to share the vision of where we hope to be in the near future. The municipal and school departments have come far in the area of technology in a short period of time. Our vision for the future in the area of Information Systems is interesting and exciting; as it will benefit the citizens of Scarborough in the ways we serve them and educate our children.

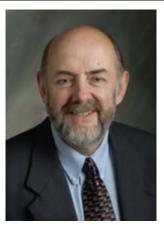
The Scarborough Information Systems Department was formed in 1996 through the cooperative efforts of the Town Council and Board of Education. The municipal's Information Services Department and the school's Computer Technology Department were combined into one department to meet the ever increasing technology needs of the Town of Scarborough in a cost efficient manner. During the past ten years the merger has proved to be a worthwhile venture as the school and municipal networks share forward to the future, it is anticipated the need for assistance of many people within our community will increase. These future challenges will be managed cooperatively by the Town, local service agencies, and the businesses and citizens who graciously volunteer their time, and provide goods, services and financial support to others in need.

As the spectrum of Scarborough continues to broaden and change, the Human Resources Department will evolve with it. The future will be challenging but exciting. The Human Resources Department looks forward with pride and anticipation to working with employees, friends and neighbors in support of mutual goals and objectives.

Respectfully submitted,

Brian A. Smith Human Resource Director Brenda Clark Human Resource Assistant

personnel, resources, hardware and information between six sites that make up the Oak Hill "campus", plus ten remote sites. The installation of fiber optic cabling in 1995 between the six Oak Hill sites established the first school and town wide area network that has grown to now include the three Primary Schools and Public Works. This wide area network enables the sharing of data and voice communications, which is more efficient and reduces operating cost.



Stephen F. Tewhey Information Systems Director

In 1997 the Town of Scarborough Web Site was established as a means of communicating with the public. It has grown into a communications center for up-to-date information and on-line access for the citizens to conduct town business. You can now register your vehicle or sign up for Community Service programming without traveling to the Municipal Center. As we move forward other departments will be adding on-line services for our citizens, which save time and lowers cost. Please visit

## **Report from Information Systems**

#### (Continued from page 11)

www.scarborough.me.us throughout the year for more information.

Scarborough is committed to an on-going systemwide process designed to make wise use of a broad array of technologies. The schools are in the second year of a threeyear Comprehensive Plan for Technology. The plan calls for technology at the "point of learning" and "access to and routine use of a full range of internal and external information" throughout our schools. This has placed networked computers in every classroom and wireless access in every building. Teachers and staff have integrated this new technology into every area of the curriculum. To view our Technology Plan please visit the School Web Site at www.scarborough.me.us.

Report from the

# FINANCE DEPARTMENT

To the Town Manager, Town Council, and Citizens of Scarborough:



Ruth D. Porter Finance Director

that I submit the annual report on behalf of the Finance Department for the Fiscal Year 2007-2008. The Finance Department is responsible for managing and reporting the financial activities of the Town of Scarborough to assure all interested parties those public resources are conscientiously received, safeguarded, invested, accounted for and disbursed. Our department works to reduce liabilities and risks in order to protect the

It is with profound pleasure

financial and personal interests of the residents, taxpayers, employees, investors and visitors. Additionally, the Finance staff prepares financial statements that report the financial condition of the Town of Scarborough. The Governmental Accounting Standards Board (GASB) is the governing body for the reporting and accounting of municipalities across the country. The Town of Scarborough Finance Department received the prestigious Certificate of Achievement for Excellence in Financial Reporting for the Comprehensive Annual Financial Report for the Fiscal Year Ended June 30, 2007. This is the third consecutive year that the Town of Scarborough has submitted and achieved this prominent award. Excerpts of the June 30, 2008 Comprehensive Annual Financial Report (CAFR) are highlighted on the following pages. The Town of Scarborough's financial report was audited by the firm of Macdonald Page and Co., LLC located at 30 Long Creek Indeed we have come a long ways in a short period of time. The town and school have used technology to increase productivity and provide more services in a cost effective manner.

Respectfully submitted, Stephen F. Tewhey, Information Systems Director

Drive, South Portland, Maine 04106. Please review the completed CARF on the Town's web site at http://www.scarborough.me.us/acct/index.html.

The Finance Department is comprised of the following offices and describes the related responsibilities:

- Accounting: Includes payroll, accounts payable, cash management, financial software implementation and oversight, investments, risk assessment, accounts receivable, budgeting, debt management and financial reporting.
- Collections: Includes property tax collection and processing, general and rescue billing and collections, vehicle registrations, hunting and fishing licenses, beach parking permits, boat launch permits, parking tickets, snowmobile, watercraft and ATV registrations along with various other revenue collections.
- Purchasing: Includes procuring goods and services, directing, supervising and coordinating the preparation of technical specifications for all purchasing and construction related activities of the Town.
- Assessing: Includes calculating the annual valuation of all taxable and exempt real and personal property in Scarborough and committing the property taxes annually.

Since 1980, I believe that Scarborough has grown in very many ways. We have more businesses than in the past. We have more citizens and students than in the past.

I hope to show, through numbers, how Scarborough has grown over the years between 1980, when I first started working for the Town, through June 30, 2008. I have listed selected data from four fiscal years, 1980, 1988, 1998 and 2008.

Respectfully submitted, **Ruth D. Porter,** Finance Director

# AUDIT FOR YEAR ENDING JUNE 30, 2008 The schedules on the following pages have been extracted from the financial statements of the Town of Scarborough, Maine, a complete copy of which is available for inspection at the Town Office. The schedules included herein are: Statement 1: Statement of Net Assets Statement 3: Balance Sheet - Governmental Funds Statement 4: Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds Exhibit A-1: General Fund Comparative Balance Sheets Exhibit A-2: General Fund Schedule of Revenues, Expenditures and Changes in Fund Balance - Budgetary and Actual Exhibit G: Statement of Changes in Long-term Debt

Statement 1

## TOWN OF SCARBOROUGH, MAINE

Statement of Net Assets June 30, 2008

	Governmental	Component
· · · · · · · · · · · · · · · · · · ·	Activities	Unit
ASSETS		
Cash and cash equivalents	\$ 5,573,438	62,947
Investments	19,408,592	451,927
Receivables:		
Accounts	504,746	4,658
Intergovernmental	46,247	-
Taxes receivable	132,608	-
Tax liens	456,920	-
Tax acquired property	7,231	-
Inventory	23,419	1,317
Prepaid items	-	9,028
Notes receivable	3,111,793	
Capital assets, not being depreciated	9,663,621	-
Capital assets, net	88,141,768	826,313
Total assets	127,070,383	1,356,190
LIABILITIES		
Accounts payable and other current liabilities	4,064,953	25,618
Accrued payroll and other related liabilities	3,189,200	38,271
Taxes collected in advance	15,003	50,271
Accrued interest	434,015	_
Noncurrent liabilities:	+5+,015	
Due within one year	6,778,054	_
Due in more than one year	66,646,868	_
Total liabilities	81,128,093	63,889
NET ASSETS		
Invested in capital assets, net of related debt	35,652,357	826,313
Restricted for:		
Nonexpendable trust principal	117,178	526,871
Expendable trust - income portion	82,331	
Capital projects	4,911,951	-
Unrestricted	5,178,473	(60,883)
Total net assets	\$ 45,942,290	1,292,301

See accompanying notes to financial statements.

Statement 3

#### TOWN OF SCARBOROUGH, MAINE Balance Sheet Governmental Funds June 30, 2008

		General	Performance Bonds	General Town Improvements	Haigis Parkway Assessments	Other Governmental Funds	Total Governmental Funds
		~~~~~					
ASSETS	÷						
Cash and cash equivalents	\$	3,972,040		1,054,070	-	547,328	5,573,43
nvestments		7,724,325	1,627,770	3,143,082	-	6,913,415	19,408,59
Receivables:							
Accounts		487,613	-	-	-	63,380	550,993
Intergovernmental		-		-	-	-	-
Taxes receivable		132,608	-	-	-	-	132,60
Tax liens		456,920	-	-	-	-	456,92
nterfund loans receivable		877,117	59,230	-	-	803,850	1,740,19
fax acquired property		7,231	-	-	-	-	7,231
nventory		-	-	-	-	23,419	23,419
Notes receivable					3,111,793	-	3,111,793
Total assets	\$	13,657,854	1,687,000	4,197,152	3,111,793	8,351,392	31,005,191
AABILITIES AND FUND BALANCES							
Accounts payable		1,005,571	63.317	623,497		717 200	0.400.74
Accrued payroll and other related liabilities		3,189,200	05,517	025,497	-	747,360	2,439,745
Accrued compensated absences			-	-	-	-	3,189,200
Interfund loans payable		65,218	-		700 (00	-	65,21
		15 002	-	-	783,689	958,033	1,741,72
Taxes collected in advance		15,003	-	-	-	-	15,003
Deferred tax revenue		408,370	1 (00 (00	-	-	-	408,370
Performance bond deposits Total liabilities		4,683,362	1,623,683	-		-	1,623,683
Total naointies		4,085,502	1,687,000	623,497	783,689	1,705,393	9,482,941
und balances:							
Reserved		617,834	-	-	2,823,793	222,928	3,664,555
Unreserved, reported in:							
General fund - undesignated		6,222,425	-	-	-	-	6,222,425
General fund - designated		2,134,233	-	-	-	-	2,134,233
Special revenue funds (deficit)		-	-	-	(495,689)	5,084,775	4,589,086
Capital projects funds		-	-	3,573,655	(,,	1,338,296	4,911,951
Permanent funds		-	-	-	-	-,	-
Total fund balances		8,974,492	-	3,573,655	2,328,104	6,645,999	21,522,250
Total liabilities and fund balances	\$	13,657,854	1,687,000	4,197,152	3,111,793	8,351,392	

Net assets of governmental activities

\$ 45,942,290 See accompanying notes to financial statements.

For th	For the year ended June 30, 2008	Governmental Funds ie year ended June 30, 2008				
		Performance	General Town	Haigis Parkway	Other Governmental	Total Governmental
	General		Improvements	Assessments	Funds	Funds
Revenues:						
Taxes \$	44,581,175	I	ı	ı	,	44,581,175
Licenses and permits	817,847	'		,	,	817,847
Intergovermmental	12,605,805		·	,	1,436,757	14,042,562
Interest earned	344,371	ł	94,503	6,820	238,920	684,614
Donations	ı	,		ı	114,820	114,820
Sale of lots	ı	1	•		4,800	4,800
Assessments and impact fees	·	ļ	ı	, (	194,018	194,018
Todal revenues	0,197,182 64 546 380	•	- 01 503	0,100	2,770,790	8,974,078
Expenditures:						
Leneral government	4,482,678	ı	ı	ı	,	4,482,678
	3,102,548	1		'	,	3,102,548
Public satety	6,986,430	r	1		ł	6,986,430
Fubitc Works	6,765,228	,	ł	ı	'	6,765,228
Commission	36,113,916	ŧ	1	ı	ı	36,113,916
County tax	1,735,302	•		I	•	1,735,302
	4,720,620	ſ		,	,	4,720,620
Capital Improventients Other	3,05,070,5	ı	3,707,175	- 10	1,922,132	9,305,174
Total expenditures	67,582,589	1 ,	3,707,175	178	5.109.586	3,187,032 76.399.528
Excess (deficiency) of revenues over (under) expenditures	(3,036,209)	7	(3,612,672)	12,748	(349,481)	(6,985,614)
Other financing sources (uses):						
Transfers in	2,782,635		168,398	133,301	611.077	3.695.411
Transfers out	(886,474)	,	(533.337)	(583,615)	(1.691.985)	(3 605 411)
Proceeds from capital leases	1,010,422	,	-	-	-	1.010.422
General obligation bonds	786,810	ł	5,340,300	,	2.385.890	8.513.000
Total other financing sources (uses)	3,693,393	e	4,975,362	(450,314)		9,523,423
Net change in fund balances	657,184	ı	1,362,690	(437,566)	955,501	2,537,809
Fund balances, beginning of year, restated	8,317,308	-	2,210,965	2,765,670	5,690,498	18,984,441
Fund balances, end of year 8	0 074 403	.'	2 512 665	1010000		

July 1, 2007, through June 30, 2008

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## Exhibit A-1

## TOWN OF SCARBOROUGH, MAINE General Fund Comparative Balance Sheets June 30, 2008 and 2007

		2008	2007
ASSETS			
Cash and cash equivalents	\$	3,972,040	7,916,097
Investments	Ŷ	7,724,325	3,019,928
Receivables:		1,121,5225	5,019,920
Taxes receivable		132,608	103,975
Tax liens		456,920	363,401
Accounts receivable		487,613	606,045
Interfund loans receivable		877,117	483,340
Tax acquired property		7,231	7,231
Total assets	\$	13,657,854	12,500,017
Liabilities:		1 005 551	007 515
LIABILITIES AND FUND BALANCE			
Accounts payable and payroll withholdings		1,005,571	806,517
Accrued payroll and other related liabilities		3,189,200	2,974,913
Accrued compensated absence (current)		65,218	
Taxes collected in advance		15,003	31,279
Deferred tax revenues		408,370	370,000
Total liabilities		4,683,362	4,182,709
Fund balance:			
Reserved		617,834	674,006
Unreserved:		,	
Designated - Town		2,134,233	1,996,947
Undesignated - Education		1,004,054	672,761
Undesignated - Town		5,218,371	4,973,594
Total fund balance		8,974,492	8,317,308
Total liabilities and fund balance	\$	13,657,854	12,500,017

Exhibit A-2

#### TOWN OF SCARBOROUGH, MAINE General Fund Schedule of Revenues, Expenditures and Changes in Fund Balance Budget and Actual (Budgetary Basis) For the year ended June 30, 2008 (with comparative totals for June 30, 2007) 2008

	_	2008				
	2007 carryforward	Budget	Total Available	Actual	Variance positive (negative)	2007 Actual
Revenues:						
Taxes:						
Property taxes \$	-	39,887,316	39,887,316	40,038,475	151,159	38,021,9
Change in deferred property tax revenue	- _		57,007,510	(38,370)	(38,370)	12,0
Excise taxes	-	4,507,000	4,507,000	4,318,420	(188,580)	4,442,5
Cable franchise tax	-	167,500	167,500	172,545	5,045	155,9
Interest and costs on taxes	-	54,800	54,800	90,105	35,305	79,5
Total taxes		44,616,616	44,616,616	44,581,175	(35,441)	42,712,1
Licenses and permits:						
Plumbing fees	*	22,000	22,000	25,818	3,818	17,7
Fees and Permits	_	135,408	135,408	158,615	23,207	162,6
Building permits	-	530,000	530,000	501,879	(28,121)	465,9
Electrical permits	-	20,000	20,000	25,345	5,345	19,6
Zoning Board of Appeals	-	8,000	8,000	12,601	4,601	16,5
License plate fees	-	66,300	66,300	61,564	(4,736)	63,3
Subdivision fees	-	10,000	10,000	32,025	22,025	7,0
Total licenses and permits	-	791,708	791,708	817,847	26,139	753,0
Interger commontel						
Intergovernmental: Education state subsidies		6 567 670	( 5(7 (70	6 6 6 7 7 7 9		( 100 (
FEMA reimbursement	-	6,567,679	6,567,679	6,567,679	-	6,423,9
	-	1,386,000	1 287 000	1 400 150	02.157	188,9
State Revenue Sharing Homestead exemption	-		1,386,000	1,409,156	23,156	1,397,6
*	-	325,253 364,500	325,253	325,653	400	317,8
URIP (D.O.T. block grant)	-	,	364,500	369,892	5,392	364,5
ecomaine payment in lieu of taxes Adult education State subsidies	-	77,148 30,000	77,148	71,697	(5,451)	71,4
General assistance reimbursement	-		30,000	25,835	(4,165)	29,2
Federal HIDTA revenues	-	5,462 95,000	5,462	11,637	6,175	3,6
Medicaid	-	125,000	95,000	92,829	(2,171)	97,3
Other Federal and State revenues - School	-	385,000	125,000	177,965	52,965	169,7
Other Federal and State revenues - Town	-	11,900	385,000 11,900	309,086 60,783	(75,914)	277,9
Total intergovernmental	-	9,372,942	9,372,942	9,422,212	48,883 49,270	27,3 9,369,5
Interest earned		227,000	227,000	344,371	117,371	404,6
		227,000	227,000	544,573	117,571	
Unclassified:						
School Department miscellaneous	-	68,500	68,500	66,452	(2,048)	58,4
Adult education	-	17,500	17,500	6,869	(10,631)	9,1
Community services	-	1,385,406	1,385,406	1,516,217	130,811	1,426,1
Police court time	-	6,000	6,000	9,642	3,642	16,9
Snow plowing service	-	10,767	10,767	10,768	1	10,7
Insurance reimbursements	-	20,000	20,000	39,301	19,301	66,7
Public Violations	-	33,500	33,500	43,512	10,012	44,0
Special duty police/fire	-	111,000	111,000	134,673	23,673	120,5
Inspection/review fees	-	140,000	140,000	219,271	79,271	252,0
Rescue donations	-	500,000	500,000	500,000	-	475,0
Rental income	-	67,568	67,568	66,600	(968)	51,7
Sale of Town-owned property	-	113,452	113,452	112,751	(701)	162,3
Salary reimbursement	-	448,994	448,994	498,510	49,516	420,7
Vehicle fuel reimbursement	-	394,957	394,957	537,302	142,345	355,6
Vehicle maintenance reimbursement	-	270,250	270,250	396,278	126,028	296,4
Lease revenue	-	829.053	829,053	1,909,208	1,080,155	72,0
Miscellaneous Total unclassified	-	89,978 4,506,925	89,978	129,828	39,850	116,2
	••		4,506,925	6,197,182	1,690,257	3,955,17
Total revenues		59,515,191	59,515,191	61,362,787	1,847,596	57,194,5

Exhibit A-2, Cont.

#### TOWN OF SCARBOROUGH, MAINE General Fund Schedule of Revenues, Expenditures and Changes in Fund Bałance Budget and Actual (Budgetary Basis), Continued

			200	10	Variation	
	2007	Destant	Total		Variance positive	2007
	carryforward	Budget	available	Actual	(negative)	Actual
ixpenditures:						
Current:						
General government:						
Town Council	\$-	11,573	11,573	10,765	808	11,5
Administration	3,816	241,230	245,046	249,138	(4,092)	234,5
Town Clerk	1,425	197,022	198,447	180,714	17,733	174,5
Planning	37,422	792,217	829,639	773,878	55,761	766,9
Assessing	5,000	235,936	240.936	233,162	7,774	212,9
Human resources	1,102	189,950	191,052	195,498	(4,446)	174,6
Personnel benefits	-	37,380	37,380	159,550	(122,170)	255,4
Management information systems	9,829	520,629	530,458	530,353	105	546,4
Municipal building	14,375	280,967	295,342	295,177	165	257,1
General government Finance	22,157	80,370 368,214	80,370 390.371	74,035	6,335	78,5
Purchasing	22,137	108,062	108,062	359,124 106,742	31,247	344,8
Taxation/Treasury	789	424,171	424,960	442,653	1,320	77,4
Legal		84,000	424,900	119,261	(17,693) (35,261)	407,4 122,3
Risk management	-	479,500	479,500	521,684	(42,184)	480,8
Public information	_	7,000	7,000	5,894	1,106	+00,0
Engineering	-	77,500	77,500	173,035	(95,535)	211,7
Outside agencies	-	74,640	74,640	52.015	22,625	62,5
Total general government	95,915	4,210,361	4,306,276	4,482,678	(176,402)	4,426,0
					(	.,,
Public services:						
Library	-	719,634	719,634	719,634	-	695,2
Public health and welfare	-	12,325	12,325	17,818	(5,493)	12,1
Enterprise Park tax rebate	-	94,444	94,444	94,444	-	61,9
Economic Development Corporation	-	212,773	212,773	211,686	1,087	204,8
				0.050.044		2 005 7
Community services Total public services	1,209 1,209	1,979,625 3,018,801	1,980,834 3,020,010	2,058,966 3,102,548	(78,132) (82,538)	
for the first state of the first						2,095,7 3,070,0
Total public services						
Total public services Public safety:	1,209	3,018,801	3,020,010	3,102,548	(82,538)	3,070,0
Total public services Public safety: Fire Department	1,209 8,762	3,018,801	3,020,010	3,102,548	(82,538)	3,070,0
Total public services Public safety: Fire Department Police Department	1,209 8,762 105,678	3,018,801 1,652,965 4,050,154	3,020,010 1,661,727 4,155,832	3,102,548 1,646,822 4,073,164	(82,538) 14,905 82,668	3,070,0 1,566,3 3,881,5
Total public services Public safety: Fire Department Police Department Emergency Management	1,209 8,762 105,678 950	3,018,801 1,652,965 4,050,154 34,850	3,020,010 1,661,727 4,155,832 35,800	3,102,548 1,646,822 4,073,164 33,461	(82,538) 14,905 82,668 2,339	3,070,0 1,566,2 3,881,5 31,2
Total public services Public safety: Fire Department Police Department Emergency Management Marine resources	1,209 8,762 105,678	3,018,801 1,652,965 4,050,154 34,850 87,341	3,020,010 1,661,727 4,155,832 35,800 94,111	3,102,548 1,646,822 4,073,164 33,461 83,645	(82,538) 14,905 82,668 2,339 10,466	3,070,0 1,566,3 3,881,5 31,3 83,1
Total public services Public safety: Fire Department Police Department Emergency Management Marine resources Emergency Medical Services	1,209 8,762 105,678 950 6,770	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338	(82,538) 14,905 82,668 2,339 10,466 20,929	3,070,0 1,566,3 3,881,5 31,3 83,1 1,079,5
Total public services Public safety: Fire Department Police Department Emergency Management Marine resources	1,209 8,762 105,678 950	3,018,801 1,652,965 4,050,154 34,850 87,341	3,020,010 1,661,727 4,155,832 35,800 94,111	3,102,548 1,646,822 4,073,164 33,461 83,645	(82,538) 14,905 82,668 2,339 10,466	3,070,0 1,566,3 3,881,5 31,3 83,1 1,079,5
Total public services Public safety: Fire Department Police Department Emergency Management Marine resources Emergency Medical Services	1,209 8,762 105,678 950 6,770	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338	(82,538) 14,905 82,668 2,339 10,466 20,929	3,070,0 1,566,3 3,881,5 31,3 83,1 1,079,5
Total public services Public safety: Fire Department Police Department Emergency Management Marine resources Emergency Medical Services Total public safety	1,209 8,762 105,678 950 6,770	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338	(82,538) 14,905 82,668 2,339 10,466 20,929	3,070,0 1,566,3 3,881,5 31,3 83,1 1,079,5 6,641,5
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577	3,020,010 1,661,727 4,155,832 35,500 94,111 1,170,267 7,117,737	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307	3,070,0 1,566,3 3,881,5 31,2 83,1 1,079,5 6,641,5 2,223,5
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754)	3,070,6 1,566,2 3,881,5 31,2 83,1 1,079,5 6,641,5 2,223,9 1,351,1
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Vehicle maintenance         Water charges         Street lighting	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536)	3,070,0 1,566,3 3,881,4 83,1 1,079,5 6,641,5 2,223,5 1,351,1 159,7
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224	3,020,010 1,661,727 4,155,832 35,500 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422	3,070,0 1,566,3 3,881,2 31,2 83,1 1,079,5 6,641,5 2,223,5 1,351,1 159,7 158,1
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942)	3,070,0 1,566,3 3,881,5 31,3 31,3 1,079,5 6,641,5 2,223,9 1,351,1 159,7 158,1 97,0
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials	1,209 8,762 105,678 950 6,770 	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739	3,070,0 1,566,3 3,881,5 31,2 83,1,1 1,079,5 6,641,9 2,223,9 1,351,1 159,7 158,1 97,0 31,6
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944	3,070,0 1,566,3 3,881,5 3,1,2 83,1 1,079,5 6,641,5 2,223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 16,9
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public works:         Public works:         Public safety         Center charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services	1,209 8,762 105,678 950 6,770 - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019	3,070,0 1,566,2 3,881,5 3,1,2 83,1 1,079,5 6,641,5 6,641,5 1,351,1 159,7 158,1 97,0 31,6 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5 10,5
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011)	3,070,0 1,566,3 3,881,2 3,31,7 6,641,5 1,351,1 159,7 158,1 97,0 31,6 10,5 16,5 90,5 1,706,2
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services	1,209 8,762 105,678 950 6,770 - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019	3,070,0 1,566,3 3,881,2 3,31,7 6,641,5 1,351,1 159,7 158,1 97,0 31,6 10,5 16,5 90,5 1,706,2
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011)	3,070,0 1,566,3 3,881,2 3,31,7 6,641,5 1,351,1 159,7 158,1 97,0 31,6 10,5 16,5 90,5 1,706,2
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public safety         Public works:         Public safety         Public works:         Public safety         Public works:         Public safety         Public works         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109)	3,070,0 1,566,2 3,881,5 83,1 1,079,5 6,641,5 2,223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Malical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public sorts:         Public works:         Public sorts:         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste progrum         Total public works         Education:         Regular instruction	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923	3,070,0 1,566,3 3,881,5 3,1,3 83,1 1,079,5 6,641,9 2,223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 1,706,2 5,846,0 17,313,6
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023	3,070,0 1,566,3 3,881,5 31,2 83,1,1 1,079,5 6,641,9 2,223,9 1,351,1 159,7 1,58,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0 17,313,6 298,6
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction         Special services	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000	3,070,0 1,566,3 3,881,5 3,1,2 83,1,1 83,1,1 0,79,5 6,641,5 1,351,1 199,7 158,1 97,0 31,6 10,5 16,5 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,6 2,218,7 2,218,7 2,218,7 2,218,7 2,218,7 2,218,7 2,218,7 2,218,7 2
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public safety         Staget charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134	3,070,0 1,566,2 3,881,5 3,1,2 83,1 1,079,5 6,641,5 2,2223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 16,9 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public safety         Public works:         Public safety         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903 47,675	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903 47,675	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769 33,182	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134 14,493	3,070,0 1,566,2 3,881,5 3,1,2 83,1 1,079,5 6,641,5 1,351,1 159,7 158,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9 34,1
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public sorts:         Public works:         Public signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction         Special services         General & special administration         Board of education         Office of the superintendent	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903 47,675 722,027	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903 47,675 722,027	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769 33,182 612,609	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134 14,493 109,418	3,070,0 1,566,2 3,881,2 3,1,3 83,1 1,079,5 6,641,5 2,223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 10,5 10,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9 34,1 1,636,7
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction         Special services         General & special administration         Board of education         Office of the superintendent         Business administration	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769 33,182 612,609 1,229,095	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134 14,493 109,418 (11,406)	3,070,0 1,566,3 3,881,5 31,3 83,1,1 1,079,5 6,641,9 2,223,9 1,351,1 159,7 1,58,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9 34,1 636,7 1,121,7 1,21,7
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public works:         Public works:         Public works:         Public works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction         Special services         General & special administration         Board of education         Office of the superintendent         Business administration         Transportation	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689 1,491,533	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689 1,491,533	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769 33,182 612,609 1,229,095 1,478,530	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134 14,493 109,418 (11,406) 13,003	3,070,0 1,566,2 3,881,5 3,1,2 83,1,1 1,079,5 6,641,5 2,223,9 1,351,1 159,7 158,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9 34,1 636,7 1,21,7 1,360,1
Total public services         Public safety:         Fire Department         Police Department         Emergency Management         Marine resources         Emergency Medical Services         Total public safety         Public works:         Public works:         Public Works Department         Vehicle maintenance         Water charges         Street lighting         Traffic signals         Cemetery care         Memorials         Shade trees         Engineering services         Solid waste program         Total public works         Education:         Regular instruction         Improvement of instruction         Special services         General & special administration         Board of education         Office of the superintendent         Business administration	1,209 8,762 105,678 950 6,770 - - 122,160 43,287 - - - - - - - - - - - - - - - - - - -	3,018,801 1,652,965 4,050,154 34,850 87,341 1,170,267 6,995,577 2,442,713 1,383,882 172,093 138,020 122,224 38,959 9,401 25,092 111,196 1,862,220 6,305,800 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689	3,020,010 1,661,727 4,155,832 35,800 94,111 1,170,267 7,117,737 2,486,000 1,383,882 172,093 138,020 122,224 38,959 9,401 25,492 127,828 1,862,220 6,366,119 18,724,259 552,670 2,383,774 206,903 47,675 722,027 1,217,689	3,102,548 1,646,822 4,073,164 33,461 83,645 1,149,338 6,986,430 2,590,754 1,688,418 161,671 163,962 105,485 27,213 11,137 10,548 120,809 1,885,231 6,765,228 18,512,336 520,647 2,354,774 206,769 33,182 612,609 1,229,095	(82,538) 14,905 82,668 2,339 10,466 20,929 131,307 (104,754) (304,536) 10,422 (25,942) 16,739 11,746 (1,736) 14,944 7,019 (23,011) (399,109) 211,923 32,023 29,000 134 14,493 109,418 (11,406)	3,070,0 1,566,2 3,881,5 31,2 83,1,1 1,079,5 6,641,5 2,223,5 1,351,1 159,7 1,58,1 97,0 31,6 10,5 1,6,9 90,5 1,706,2 5,846,0 17,313,6 298,6 2,218,6 319,9 34,1 636,7 1,121,7 1,21,7

Exhibit A-2, Cont.

#### TOWN OF SCARBOROUGH, MAINE General Fund Schedule of Revenues, Expenditures and Changes in Fund Balance Budget and Actual (Budgetary Basis), Continued

		· · · · · · · · · · · · · · · · · · ·	200	8		
	2007 carryforward	Budget	Total available	Actual	Variance positive (negative)	2007 Actual
Expenditures, continued:						
Current, continued:						
County tax	\$	1,735,302	1,735,302	1,735,302	-	1,614,651
Debt service (excluding education):						
Principal		3,232,170	3,232,170	3,232,386	(216)	3,219,135
Interest and other costs	_	1,485,597	1,485,597	1,488,234	(2,637)	1,176,872
Total debt service		4,717,767	4,717,767	4,720,620	(2,853)	4,396,007
Capital improvements	522,500	1 870 744	0.401.047	0.665.445	(0(1100)	
Capital improvements	522,500	1,878,746	2,401,246	2,665,445	(264,199)	1,419,445
Total expenditures	802,103	62,351,969	63,154,072	63,323,356	(169,284)	58,514,894
Excess (deficiency) of revenues over						
(under) expenditures	(802,103)	(2,836,778)	(3,638,881)	(1,960,569)	1,678,312	(1,320,322
Other financing sources (uses):				•		
Transfers in	-	2,123,566	2,123,566	2,782,635	659.069	1,855,084
Transfers out		(644,293)	(644,293)	(886,474)	(242,181)	(602,222
General obligation bonds	-	917,193	917,193	786.810	(130,383)	634,750
Utilization of prior year surplus and carryforward		· ,- · -			(100,000)	00 1,70
balance	802,103	540,000	1,342,103	-	(1,342,103)	_
Overlay	-	(99,688)	(99,688)	-	99,688	-
Total other financing sources (uses)	802,103	2,836,778	3,638,881	2,682,971	(955,910)	1,887,612
Net change in fund balances - budgetary basis	-	-	-	722,402	722,402	567,290
Reconciliation to GAAP basis:						
Current portion of accrued compensated absences				(65,218)		(126,25
Fund balances, beginning of year restated				8,317,308		7,876,275
Fund balances, end of year			\$	8,974,492		8,317,308

Exhibit G

TOWN OF SCARBOROUGH, MAINE Statement of Changes in Long-term Debt For the year ended June 30, 2008							
	Tedeveed	Final		Annual	Balance		Balance
	Interest rate	maturity date		principal payments	beginning of year	Current Year Issued Retired	end of year
General Obligation Bonds 987 Capital Improvements	8.60%	2008	\$	125,000 to 2008	125,000	175.000	
988 Capital Improvements	7.65%	2008	2	275,000 to 2009	550,000	125,000 275,000	275,000
989 Capital Improvements	6.75%	2009		110,000 to 2008	550,000	273,000	275,000
ses cupius anproveniente	011210	2007		100,000 in 2009	210,000	110,000	100,000
990 Capital Improvements	7.10%	2011		325,000 to 2011	1,300,000	325,000	975,000
993 Capital Improvements	5.70%	2013		25,000 to 2013	150,000	25,000	125,000
994 Capital Improvements	Varies	2015		230,000 to 2015	1,840,000	230,000	1,610,000
995 Capital Improvements	Varies	2016		265,000 to 2016	2,385,000	265,000	2,120,000
997 Capital Improvements	Varies	2017		110,000 to 2017	1,100,000	110,000	990,000
998 Capital Improvements	Varies	2008		85,000 in 2008	85,000	85,000	-
999 Capital Improvements	Varies	2019		395,000 to 2009			
				70,000 to 2019	1,490,000	395,000	1,095,000
000 Capital Improvements	Varies	2020		210,000 to 2008			
				205,000 to 2010	1 770 000	210.000	1.570.000
001 Capital Improvements	Varies	2021		115,000 to 2020	1,770,000	210,000	1,560,000
oor capital improvements	varies	2021		190,000 in 2007 180,000 to 2011			
				120,000 in 2012			
				115,000 to 2021	1.875,000	180,000	1,695,000
003 Capital Improvements	Varies	2033		995,000 in 2008	1,075,000	100,000	1,095,000
· · · · · · · · · · · · · · · · · · ·				655,000 in 2009			
				685,000 in 2010			
				750,000 in 2011			
				840,000 in 2012			
· · · ·				925,000 in 2013			
				595,000 in 2014			
				685,000 in 2015			
				780,000 in 2016			
				885,000 in 2017			
				1,005,000 in 2018			
				1,135,000 in 2019			
				1,280,000 in 2020 1,435,000 in 2021			
				1,610,000 in 2021			
				1,800,000 in 2023			
				430,000 in 2024			
				450,000 in 2025			
				475,000 in 2026			
				495,000 in 2027			
				520,000 in 2028			
				545,000 in 2029			
				570,000 in 2030			
				595,000 in 2031			
				625,000 in 2032			
				655,000 in 2033	21,420,000	995,000	20,425,000
004 Capital Improvements	2.250%	2034		975,000 to 2008			
				985,000 in 2009			
				665,000 in 2010			
				680,000 to 2012			
				690,000 in 2013			
				555,000 in 2014 215,000 in 2015			
				225,000 in 2016 235,000 in 2017			
				245,000 in 2017			
				255,000 in 2019			
				265,000 in 2020			
				280,000 in 2021			
				290,000 in 2022			
				305,000 in 2023			
				320,000 in 2024			
				335,000 in 2025			
				350,000 in 2026			
				365,000 in 2027			
				385,000 in 2028			

Exhibit G, continued

	Interest	Final maturity	Annual principal	Balance beginning	Currei	nt Year	Balance end
	rate	date	payments	of year	Issued	Retired	of year
General Obligation Bonds							
2004 Capital Improvements	con'td	2034	440,000 in 2031				
200 Coupling improvements	oonra	2004	460,000 in 2032				
			480,000 in 2033				
			500,000 in 2034	12,000,000	-	975,000	11,025,00
2005 Capital Improvements	Varies	2034	510,000 in 2008	12,000,000		775,000	11,025,00
			520,000 in 2009				
			525,000 in 2010				
			385,000 in 2011				
			390,000 in 2012				
			395,000 in 2013				
			305,000 in 2014				
			315,000 in 2015				
			250,000 in 2016				
			230,000 in 2017				
			240,000 in 2018				
			250,000 in 2019				
			260,000 in 2020				
			270,000 in 2021				
			280,000 in 2022				
			290,000 in 2023				
			300,000 in 2024				
			315,000 in 2025				
			325,000 in 2026				
			340,000 in 2027				
			355,000 in 2028				
			370,000 in 2029				
			385,000 in 2030				
			405,000 in 2031				
			420,000 in 2032				
			440,000 in 2033				
			460,000 in 2034				
			480,000 in 2035	10,010,000	-	510,000	9,500,000
006 Capital Improvements	Varies	2021	479,000 in 2007				
			665,000 in 2008				
			690,000 in 2009				
			805,000 in 2010				
			835,000 in 2011				
			480,000 in 2012				
			510,000 in 2013				
			515,000 in 2014				
			530,000 in 2015				
			505,000 in 2016				
			185,000 in 2017				
			190,000 in 2018				
			195,000 in 2019				
			210,000 in 2020	( 535 000		((2.000	5 970 000
007 Conital Improvements	4.00%	2022	220,000 in 2021	6,535,000		665,000	5,870,000
007 Capital Improvements	4.00%	2023	550,000 to 2012				
			225,000 to 2017 25,000 to 2022	4 000 000		550,000	2 450 000
009 Capital Improvements	2.00%	2028		4,000,000	-	550,000	3,450,000
008 Capital Improvements	3.00%	2028	593,000 in 2009				
			800,000 to 2011 790,000 to 2013				
			595,000 in 2014				
			580,000 in 2015				
			570,000 to 2017				
			575,000 in 2018				
					8 513 000		8 512 000
			185,000 to 2028	-	8,513,000		8,513,000
Total bonds			_	66,845,000	8,513,000	6,030,000	69,328,000
			-	30,015,000	3,213,000	0,0.70,000	07,520,000

#### TOWN OF SCARBOROUGH, MAINE Statement of Changes in Long-term Debt, Continued

# EXCISE TAX OFFICE

# To the Town Manager, Town Council, and Citizens of Scarborough:

It's been three years since I last said hello to all of our Scarborough residence, and much has accrued since our last article in the annual report. For one the hard work of our former town manager Mr. Ron Owens came full circle and we incorporated our two offices; Tax and Excise, so that together these two offices could better serve our Town Hall customers. Our offices moved out after Thanksgiving and went into chambers "B" for two and half months, which by the way was ahead of schedule, thanks to the great work Hardy Ponds foremen did coordinating all the sub contractors. The next step was to cross train all of our Tax and Excise personnel, which happened in no time. We have great people serving the residence of Scarborough and they go above and beyond the call of duty to help each and every town residence. We also still and will serve the City of

South Portland's customers by completing their new boats and doing all of their residence snowmobiles and ATV's.

New changes have come with our new Town manager Mr. Thomas Hall and we look forward to the future, we also wish to thank Mr. Ron Owens for his many years of service to the Town of Scarborough and we wish him well in his retirement. I hope he is enjoying the warmth of Florida?



Elizabeth "Liz" Hernandez Excise Office

## Respectfully submitted, Elizabeth "Liz" Hernandez, Excise Office

Visit <u>www.informe.org/bmv/rapid-renewal</u> to register your vehicle on-line.

<u>2008</u>	2007	2006
EXCISE TAX COLLECTED:	EXCISE TAX COLLECTED:	EXCISE TAX COLLECTED:
Total Vehicle Excise \$4,291,697.20	Total Vehicle Excise\$4,416,297.33	Total Vehicle Excise \$4,227,608.17
Boat Excise \$26,772.96	Boat Excise\$26,561.75	Boat Excise \$26,321.55
TOWN FEES COLLECTED:	TOWN FEES COLLECTED:	TOWN FEES COLLECTED:
Automobile \$58,114.00	Automobile\$59,247.00	Automobile\$62,8584.00
Boat\$1,726.00	Boat\$1,757.00	Boat\$1,826.00
Snowmobile\$985.00	Snowmobile\$904.00	Snowmobile\$1,076.00
ATV's\$478.00	ATV's\$531.00	ATV's\$578.00
Total Revenues \$4,379.773.16	Total Revenues <u>\$4,505.298.08</u>	Total Revenues <u>\$4,319,993.72</u>

Report from the

# TOWN ASSESSOR

To the Town Manager, Town Council, and Citizens of Scarborough:



Paul Lesperance Town Assessor

### This year, the tax rate was set at \$11.80 per thousand dollars of value based on a taxable valuation of \$3,397,230,200 for real and personal property as of April 1, 2007. This is an increase in valuation of \$79,732,400 from 2006 or 2.47%. The tax rate increased by 32 cents or 2.78%.

The tax rate is based on municipal, school, and county expenses. The total appropriation was \$40,087,316 up \$2,002,442 or 5.25%.

The total number of taxpayers who qualified for a homestead exemption in fiscal 2008 was 4,251 which saved each home \$153.40 The total number of veteran exemptions amounted to 605 for an additional savings of

\$59.00. It is important that each taxpayer who qualifies for an exemption file an application with the Assessor's Office. This was the first year for the Property Tax Assistance Program. We approved 134 applicants for a total refund of \$59,852.78. All citizens are encouraged to call or visit our office so that we can determine if you quality for any exemptions and make sure the proper forms are completed.

As always, I and my Administrative Assistant Sara Salisbury and Assistant Assessor Susan Russo are available to all citizens for any questions you may have concerning your valuation or property tax.

## Respectfully submitted **Paul G. Lesperance,** CMA, Town Assessor

The Town Assessor's Website includes information and forms. Please visit:

## www.scarborough.me.us

and navigate to the Town Assessor's Web pages for more information and forms available on-line for your use.

#### **Report from the**

# **PURCHASING OFFICE**

# To the Town Manager, Town Council, and Citizens of Scarborough:

The Town of Scarborough's Purchasing Office is responsible for procuring goods, services and construction for all Town Departments as well as administering its contracts.

Over the last three years, Purchasing has continued to provide a valuable service to the Town's Departments, as well as expanding its role to provide procurement and contracting services to that of Scarborough's Public Library.

As with the Town Hall Collections renovation purchasing aims to provide similar services to the up and coming Library renovation project in coordination with Library staff, the architect, and selected contractor. At the time of this report's publishing the project was at the bidding stage. Given the state of the economy, there are numerous good contractors seeking work so we are hopeful of obtaining favorable pricing. We are confident this project will be well managed and the resources of purchasing and other departments, as well as those of the contractor's will be effectively utilized to restrain costs and hit target dates.

To date, Purchasing continues to provide oversight and procurement services on various types of equipment purchases and services, as well as construction projects throughout Town. On the equipment side, we have procured numerous light duty vehicles and pick-up trucks for Community Services, Public Works, and the Fire Department as well as a Plow Truck for Public Works, and a Class "A" Pumper Apparatus for the Fire Department. Additionally, Town Departments including the Library have been able to successfully utilize various service contracts procured by Purchasing through competitive processes for professional services such as Lighting Design and Engineering, Architectural Services, HVAC services, and Examples of the successes of these phone services. contracts can be seen at Public Works and the Library where through Lighting Design and Engineering, we procured energy efficient lighting for both facilities. By designing the project as such and working in conjunction with Efficiency Maine we have received over \$20,000 in rebates. With a full calendar year of electricity usage and billing nearing for the Public Works facility, we are anxious to see the savings we will realize over the out of date lighting replaced. Throughout the process on all of these procurements, Purchasing continues to provide soft cost savings to individual departments. Such soft costs would include procurement administration, contract oversight, and coordination and follow-up among others. This has freed up departments to do the things they are trained to do, thus

lessening the burden of having to worry about the intricacies of public procurement.

As well as continuing to provide oversight on the Town's Procurement Process, Purchasing will look towards utilizing computer software and the internet to make the Town a more efficient and effective organization; not only in how we procure goods and services, but also how we conduct business. We are hoping to implement an internet based program in the New Year called "Business Self Service" whereby any vendor or contractor can register online to be informed of equipment purchases, and/or service procurements such as construction via email. We anticipate numerous benefits by utilizing this program beyond bringing more competition to our procurement processes; most importantly it will ensure we are reaching out to all of our local businesses so they are aware of opportunities to do business with the Town. Purchasing hopes to team with SEDCO to reach out to our local business community once we get the program up and running. We are very excited about the possibilities and doors this program will open.

In these tough economic times, Purchasing, in conjunction with all Town Departments will continue to remain proactive and find ways to effectively utilize tax payer dollars through competitive processes, and effective use of resources. For the future, we hope to better utilize our collective buying power to procure various everyday items that all Departments use and continue to cooperate with our neighbors where regional buying presents an opportunity to save additional dollars.

Respectfully submitted, Keith L. Matherne, Purchasing Agent





Renovated Excise Office

# **TAX COLLECTION OFFICE / MUNICIPAL BEACH REPORT**

To the Town Manager, Town Council and Citizens of Scarborough:

The following is the annual report from the Scarborough Tax Collection Office and the Municipal Beach Report for the Fiscal Year July 1, 2007, through June 30, 2008. The table below shows the revenues for both seasonal and daily beach passes along with boat launching fees that were collected for the fiscal year period. The following pages show the uncollected real estate and personal property taxes for this same period.

Respectfully submitted, Wendy Frazier, Deputy Tax Collector / Treasurer

Please visit the Tax Office has more information and on-line tax information visit: www.scarborough.me.us and navigate to the Tax Collector's Web pages.

Wendy Frazier
Deputy Tax Collector
Treasurer

FISCAL 2008	SEASONAL AND DAILY B	BEACH PAS	SES	
July 2007 August 2007 September 2007 Jan / May 2008 June 2008 <b>Totals:</b>	Beaches           \$58,151.20           \$60,356.00           \$7,035.00           \$29,815.00           \$41,589.80           \$196,947.00           Boat Launch Fees           Concession Stand		<u>\$10,980.00</u> <u>\$4,607.62</u>	The State of Maine encourages all visitors at all beaches to carry out what you carry in. Scarborough has made available rubbish containers in and near the parking areas of all local beaches and recreation areas. Please take the time to use them. Keeping our beaches and parks clean is a "quality of life" issue we all need to be aware of. Your cooperation on this matter is greatly appreciated. The containers are emptied by the
Grand Total July	/ 1, 2007, through June	30, 2008	\$212,534.62	Community Services Department during the summer and winter months.
Grand Total July	/ 1, 2006, through June	30, 2007	\$213,152.55	Thank you for using them.
Grand Total July	/ 1, 2005, through June	30, 2006	\$198,729.98	<u>L</u>

## UNCOLLECTED REAL ESTATE TAXES AS OF JUNE 30, 2008

<b>1989</b> *Wentworth, Diane	T002356	356 Third Avenue	\$141.80	*Wentworth, Diane *Light, Warren	T002225 U024034	225 Emerald Drive 295 Pine Point Road	\$374.47 \$851.03
<b>1991</b> *Wentworth, Diane <b>1993</b>	T002356	356 Third Avenue	\$292.55	<b>1998</b> *Cummings, Robert *Wentworth, Diane *Light, Warren	R088005 T002225 U024034	316 Pine Point Road 225 Emerald Drive 295 Pine Point Road	\$1,655.32 \$374.68 \$722.44
*Wentworth, Diane	T002356	356 Third Avenue	\$328.38	1999			
<b>1994</b> *Wentworth, Diane	T002355	356 Third Avenue	\$301.73	*Cummings, Robert *Wentworth, Diane *Light, Warren	R088005 T002225 U024034	316 Pine Point Road 225 Emerald Drive 295 Pine Point Road	\$1,726.60 \$390.28 \$753.16
1995				Eight, Walton	0021031	295 The Folit Roue	ψ <i>155</i> .10
*Cummings, Robert	R088005	316 Pine Point Road	\$1,698.71	2000			
*Wentworth, Diane	T002225	356 Third Avenue	\$361.86	*Grant, Glenn	R029007A	48 Grant Road	\$22.61
1996				*Cummings, Robert *Wentworth, Diane	R088005 T002225	316 Pine Point Road 225 Emerald Drive	\$1,763.00 \$398.84
*Cummings, Robert	R088005	316 Pine Point Road	\$1,761.47	*Light, Warren	U024034	295 Pine Point Road	\$769.28
*Wentworth, Diane	T002225	225 Emerald Drive	\$367.35			_,	÷
*Light, Warren	U024034	295 Pine Point Road	\$804.44	2001			
<b>1997</b> *Cummings, Robert	R088005	316 Pine Point Road	\$1,783.91	*Grant, Glenn *Cummings, Robert	R029007A R088005	48 Grant Road 316 Pine Point Road	\$2,304.99 \$1,976.04 d on page 25)
Cummings, Robert	10000000	510 I me I ollit Road	φ1,/05.91			Commue	u on puge 25)



## UNCOLLECTED REAL ESTATE TAXES AS OF JUNE 30, 2008

	UNCOLLECTED REA	L ESIAII	E TAXES AS OF JUP	VE 30, 2000		
(Continued from page 24)			American Homes	R031003	1 Pya Ct	\$927.48
			American Homes	R031004	Holmes Rd	\$1,288.56
*Wentworth, Diane T002225	225 Emerald Drive	\$343.53	Bailey, Michelle L	U049004A	112 Maple Ave	\$2,511.38
*Light, Warren U024034	295 Pine Point Road	\$794.88	Bayley, Calvin O	R024032	203 Broadturn Rd	\$3,288.66
2002			**Benjamin, Edward **Brown, Henry P	R063001 R022030A	11 Southgate Rd	\$3,372.44
*Cummings, Robert AR088005	316 Pine Point Road	\$2,027.32	Brown, Toby E	R022030A R035012	175 Beech Ridge Rd 2 Brown Hill Ln	\$1,734.01 \$4,855.70
*Grant Glenn D R029007A		\$2,027.52	**Campbell, Michael J	R026001	92 Ash Swamp Rd	\$1,215.40
*Light, Warren A U024034	295 Pine Point Road	\$815.28	Cange, Suzanne M	U024001B	272 Pine Point Rd	\$3,846.80
*Wentworth, Diane T002225	225 Emerald Drive	\$352.13	**Carrier, Michael	R023002E	194 Holmes Rd	\$1,062.00
,			**Cassellius, Kelsey D	R095309	16 Fowler Farm Rd	\$5,796.16
2003			**Castaldo, Tricia A	R008330	4 Bond Brook Dr	\$4,730.62
*Cummings, Robert AR088005	316 Pine Point Road	\$1,748.05	Chambers, Ruby B	R074009	86 Black Point Rd	\$1,406.56
*Light, Warren A U024034	295 Pine Point Road	\$683.09	**Chau, Sulan	U035016A	559 Us Route 1	\$31.27
*Wentworth, Diane T002225	225 Emerald Drive	\$281.47	**Cole, Barbara	R081004	63 Fogg Rd	\$5,249.82
••••			Conley, James &	U048010	74 Maple Ave	\$643.07
2004 Defense Reference Rooso27E		¢ 12 19	Victoria	D0050(2	27 Caulthard Erma D	102 (72 70
Baizley, Robert R005027E *Wentworth, Diane T002225		\$42.48 \$296.51	**Cook, Bert H	R095063	27 Coulthard Frms R	· ·
*Wentworth, Diane T002225	225 Emerald Drive	\$290.31	Corthell, Robert L **Cowie, Jack B Jr	R0181804 U008007	5 Jana Ln 12 Tall Pines Rd	\$2,056.15 \$3,378.34
2005			**Cummings, Robert	R088005	316 Pine Point Rd	\$3,378.34 \$347.47
Baizley, Robert R005027E	Off Broadturn Road	\$73.45	**Dalton, Linda J Beebe		190 Pine Point Rd	\$3,316.98
Davidson, Louise M R074007	72 Black Point Road	\$1,826.08	Davidson, Louise M	R074007	72 Black Point Rd	\$1,906.88
*Miller, James R008012B		\$29.38	Deering, Emmy O	U013004	40 Clay Pits Rd	\$1,597.12
*Twomey, Richard P R068016	29 Matthews Way	\$66.71	Deering, Gary M	U013004	42 Clay Pits Rd	\$1,673.38
Whitten, Donald U025016A	11 Bradford Lane	\$3,462.32	**Despres, Lynda L	U023111	27 East Grand Ave	\$2,190.08
			**Deyoung, Thomas	R066004	53 Old Blue Point Ro	1 \$1,428.95
2006			Dill, Randall G Sr	R018029	359 Gorham Rd	\$1,393.58
Baizley, Robert R005027E		\$74.62	**Donalco Inc	R099008A	129 Spurwink Rd	\$1,208.77
*Bayley, Calvin O R024032	203 Broadturn Road	\$3,199.48	Doughty, Julie P	U034006	6 Harlow St	\$1,823.10
*Benjamin, Edward R063001		\$1,640.49	**Dow, Lisa M	R075021	11 Serenity Dr	\$3,514.04
*Cange, Suzanne M U024001E		\$3,742.48	Dunbar, David Trst	U037010A U023094	439 Us Route 1	\$31.27
*Chambers, Ruby B R074009 *Cole, Barbara R081004	86 Black Point Road 63 Fogg Road	\$1,226.27 \$2,553.72	**East Grand Realty **Eldredge, Edward I	U023094 U019042	73 East Grand Ave 47 Winslow Homer	\$3,029.06 \$12,867.90
Davidson, Louise M R074007	72 Black Point Road	\$2,333.72 \$1,855.17	Ellis, Roberta	R037037	56 Mussey Rd	\$2,631.40
*Dill, Randall G Sr R018029	359 Gorham Road	\$1,355.79	**Ellison, Judith M	U031007	16 Dunstan Ave	\$11.82
*Ellis, Roberta R037037	56 Mussey Road	\$2,560.04	**Fletcher, Gregory D	R094010	9 Winding Way	\$4,679.88
*Fletcher, Gregory D R094010	9 Winding Way	\$2,570.24	Forest, Ronald	R038003	358 Payne Rd	\$1,384.14
*Larson, Elmer E Jr R017014A		\$3,233.92	Forest, Ronald	R039025	354 Payne Rd	\$2,965.34
*Maguire, Laurence FU006034	10 Nelsen Road	\$1,894.91	**Frustaci, Joseph A	R079019J	6 Pleasant Ridge Rd	\$680.27
*Marquis, Julie U042015	27 Imperial Lane	\$2,134.13	**Getchell, Melissa M	R013001D	2 Earles Way	\$2,679.78
*Mccrillis, Michael J U033012	2 Dunstan Landing Road	\$543.64	**Gilman Real Estate	U039049	341 Us Route 1	\$2,341.20
*Mcdonough, Tammy LR056012		\$4.16	**Glm Associates	R078048	158 Pleasant Hill Rd	<i>,</i>
*Mcintosh, John A Iii R045007	14 Ash Swamp Road	\$2,850.48	**Glm Associates Inc	R078045	148 Pleasant Hill Rd	
*Miller, James R008012B		\$29.85 \$329.48	**Googins, Cynthia	R037018 U012005	50 Mussey Rd	\$2,513.40 \$721.57
*Morton, Thomas T002426 *Nappi, Joseph B R055034	426 Topaz Drive 201 Gorham Road	\$2,992.84	Gray, Judith Mae **Greenstein, Barbara P		218 Black Point Rd 2 Arbor View Ln	\$1,718.67
*Olsen, Scott R R004017	201 Gomani Road	\$3,116.82	**Grondin Aggregates		299 Gorham Rd	\$1,630.17
*Parchment, Cecile TrstR065202	65 Pine Point Road # 2	\$2,553.15	**Grondin Properties	R056601	35 Postal Service Wy	· · · · · · · · · · · · · · · · · · ·
*Perkins, Donald W R081804		\$3,342.98	**Grondin Properties	R056611	35 Postal Service Wy	
Trustee			**Grondin, Frank D	R024011	Holmes Rd	\$856.09
*Plummer, Michael S R006087		\$1,489.30	**Grondin, Philip H &	R009006A	Broadturn Rd	\$94.40
*Reed, Philip J & U023087	4 Lane By The Sea	\$5,215.36	Frank D			
Janice E			**Haase, Paul A	R0582619	6 Abigail Way	\$4,834.46
*Renault, Richard M U048017		\$3,395.78	**Hale, Paul R	R013004	11 Independence Wa	
*Saco Street Realty LlcR016003	96 Saco Street	\$85.59	Hayes, Lloyd &	R015051D	30 Lady Slipper Way	\$608.88
*S S & S Properties, LlcR00962		\$846.60	Jo Carol	D055027	107 C 1 D 1	¢(50.01
*Scott, Kathleen F U013009	53 Clay Pits Road	\$1,904.53	**Hodgdon, Matthew	R055037	187 Gorham Rd	\$652.91
*Scott, Kathleen F U013010 *Thayer DevelopmentR023001A	51 Clay Pits Road	\$2,462.46 \$1,002.20	**Holmes, Dennis E	R022031C	165 Beech Ridge Rd 21 Washington Ave	· · · · · · · · · · · · · · · · · · ·
*Thayer DevelopmentR023001A		\$1,002.20 \$59.12	Holmes, Elizabeth M **Hopkins, Melvin F Al	R062012	131 Ash Swamp Rd	\$3,587.20 \$861.72
*Twomey, Richard P R068016	89 Pine Point Road	\$39.12 \$27.55	**Hoppel, Natalie K	R025208	28 Woodfield Dr	\$861.73 \$127.37
*Varney, Linwood M SrR005027		\$1,898.79	**Howard, Janice L	R015031	433 Gorham Rd	\$289.74
*Wentworth, Diane T002225	225 Emerald Drive	\$79.21	**Jaynes, William J Jr	U051036	6 Pilgrim Dr	\$545.16
*West, Christina T003029	29 Matthews Way	\$73.47	Kebiwil Llc	R078070A	137 Pleasant Hill Rd	
Whitten, Donald U025016A		\$3,517.47	Kucine, Cliff &	R093039	7 Pintail Point Dr	\$5,911.80
*Wiley, Thomas F R098011	8 Wiley Way	\$7,420.67	Barbara			,
*Williams, Paul E R008013A		\$823.53	**Larrabee, Dana	R091003C	7 Strawberry Flds Ln	\$6,160.78
*Williams, Stephanie R041017	41 Beech Ridge Road	\$456.76	**Larrabee, Dana	R091003	304 Black Point Rd	\$6,052.22
	-		**Larson, Elmer E Jr	R017014A	16 County Rd	\$3,324.06
2007			**Laudholm, Inc.	R026030	6 Lincoln Ave	\$10,153.90
**116 Pleasant Hill LlcR078014	116 Pleasant Hill Rd	<i>,</i>	**Leclair, Paul	R026005	124 Ash Swamp Rd	\$1,038.99
**Adamo, A Jamie U046739	4 Judge Hasty Ln	\$3,350.02	Leinonen, Heidi M	U008045	15 Tall Pines Rd	\$2,882.74
**Alexander, Donna LR003006A	A 389 County Rd	\$1,741.09	**Levangie, Leroy	R058023	127 Sawyer Rd	\$1,981.01

## UNCOLLECTED REAL ESTATE TAXES AS OF JUNE 30, 2008

2007				**Reynolds, Wayne		365 Gorham Rd	\$729.52
Lewis, Daniel F	R078006	20 Rigby Rd	\$1,071.44	**Rich, Anthony		18 Running Tide Dr	\$1,619.73
**Libbey, Karen Estate	U045014	17 Portland Farms Rd	1\$1,253.75	**Russell, Joseph	U022114	8 East Grand Ave	\$5,539.22
**Light, Warren A	R024034	295 Pine Point Rd	\$292.71	**S S & S Properties	R009625	46 Fengler Rd	\$4,421.46
Lincoln, Eunice A	R045013A	34 Ash Swamp Rd	\$2,170.57	**Saco Street Realty	R016003	96 Saco St	\$1,234.28
**Maguire, Laurence F	U006034	10 Nelsen Rd	\$2,197.16	Scott, Kathleen F	U013009	53 Clay Pits Rd	\$1,957.62
Maietta, Louis &	R078046	148 Pleasant Hill Rd	\$2,479.77	Scott, Kathleen F	U013010	51 Clay Pits Rd	\$2,531.10
Roberta				Sesto, Thomas P	U039044	370 Us Route 1	\$4,638.58
Marquis, Julie	U042015	27 Imperial Ln	\$2,193.62	Shaw, Cynthia	T003021	21 Crystal Ln	\$147.50
Mccormick, James E	R022034	139 Holmes Rd	\$1,105.66	**Shorey, David W	R028021	8 Huntley Rd	\$2,194.80
**Mccrillis, Michael J	U033012	2 Dunstan Lnding Rd	\$2,186.54	Smith, Gary P &	R078003	88 Pleasant Hill Rd	\$2,795.42
**Mcdonough, Tammy	R056012A	Pine Haven Ter	\$9.44	Vickie A			
**Mcgarey Realty Llc	R078050	162 Pleasant Hill Rd	\$1,731.34	**Solari, Jenessa	R015011	70 County Rd	\$2,020.16
Mcintosh, John A Iii	R045007	14 Ash Swamp Rd	\$2,929.94	Stacy, Kelly Lynne	U028024	3 Eagles Nest Dr	\$2,973.60
**Mclewin, Bruce A	U035013	571 Us Route 1	\$1,628.40	Thayer Development	R023001A	6 Provident Dr	\$2,060.28
Michaud, Richard P	U047078	1 Hudson Ave	\$930.43	Thayer Development	R023001B	138 Beech Ridge Rd	\$121.54
Miller, James	R008012B	284 Broadturn Rd	\$30.68	Toohey, Wendy F	U025034	19 Ocean View Rd	\$2,863.86
**Mitchell, Bryce &	R067016	7 Milliken Mills Rd	\$1,012.36	**Tosetti, Patricia A	R023006	218 Holmes Rd	\$2,197.16
Martina				**Twomey, Richard	R068016	89 Pine Point Rd	\$28.32
Moore, Donald	T003028	8 Matthews Way	\$55.46	**Us Rte One Prop	U032002	628 Us Route 1	\$2,614.88
**Morse, Greg	R018036B	14 Running Hill Rd	\$2,771.82	**Us Rte One Prop	U032003	632 Us Route 1	\$6,205.62
Morton, Thomas	T002426	426 Topaz Dr	\$338.66	**Valdmanis, Sandra	U002116E	356 Greenwood Ave	\$920.49
Nappi, Joseph B	R055034	201 Gorham Rd	\$3,021.98	**Valliere, Elaine	U004081	13 Quarterdeck Ln	\$4,014.36
Nehila, Sarah E	R020007B	97 Holmes Rd	\$1,479.72	Varney, Linwood M S	SrR005027	351 Broadturn Rd	\$1,951.72
**Olsen, Scott R	R004017	148 Burnham Rd	\$3,203.70	Walter, Barrie A	R098030	177 Spurwink Rd	\$6,551.36
Parchment, Cecile Trst	R065202	65 Pine Point Rd # 2	\$2,624.32	**Watson, Gerda E	U032024	19 Church St	\$547.33
**Perkins, Donald Trst	R081804	8 Black Point Mdws	\$3,436.16	Webster, Terry L	R097004	202 Spurwink Rd	\$2,581.18
Piner, Marianne	T002407	407 Topaz Dr	\$54.24	**Weinstein, King	U023076	96 East Grand Ave	\$5,762.47
Plummer, Michael S	R006004A	44 Burnham Rd	\$3,232.02	**Wells Fargo Bank		406 Gorham Rd	\$2,462.66
R W Trust	U037010A	439 Us Route 1	\$1,956.44	**Wentworth, Diane	T002225	225 Emerald Dr	\$81.42
**Rasmussen, Robert F	U021057	4 Pillsbury Dr	\$2,693.35	Whitten, Donald	U025016A	11 Bradford Ln	\$3,615.52
Et Al				Wiley, Thomas F	R098011	8 Wiley Way	\$7,627.52
Reed, Philip J & Janice	U023087	4 Lane By The Sea	\$5,360.74	Williams, Marilyn A	U049002	106 Maple Ave	\$1,037.81
**Renault, Richard M &	&U048017	96 Maple Ave	\$3,490.44	Williams, Paul E	R008013A	259 Broadturn Rd	\$4,190.18
Sharon F				Williams, Stephanie	R041017	41 Beech Ridge Rd	\$1,453.76
**Reny, Lance E	R00070041	Merrill Brook Dr	\$60.18	-		-	
		_		_			

## UNCOLLECTED PERSONAL TAXES AS OF JUNE 30, 2008

1994		Retirement Advisors	\$15.30
JLM Landscaping Co.	\$277.10	Stearns Property Service	\$765.00
1005		2002	
1995	<b>**</b>	2002	
JLM Landscaping Co.	\$291.77	Discount Auto	\$78.50
		Executel Com. Systems, Inc.	\$1,570.00
1996		JLM Landscaping Co.	\$255.91
JLM Landscaping Co.	\$296.66	Kennedy A.J. Fruit Produce	\$1,000.09
		Mainstay Enterprises	\$157.00
1997		Retirement Advisors	\$15.70
JLM Landscaping Co.	\$299.92	Stearns Property Service	\$785.00
Stearns Property Service	\$368.00		
		2003	
1998		Anton Enterprises	\$245.56
JLM Landscaping Co.	\$299.92	Auora Yarns	\$84.32
Stearns Property Service	\$920.00	Avatat Industries Inc.	\$37.34
1		Bio-Med Inc	\$333.62
1999		Discount Auto	\$86.72
JLM Landscaping Co.	\$312.96	Executel Com. Systems, Inc.	\$1,650.42
Stearns Property Service	\$960.00	Finetone Audio D LTD INC	\$1,153.33
· · · · · · · · · · · · · · · · · · ·	•••••	JLM Landscaping Co.	\$272.72
2000		Kennedy A.J. Fruit Produce	\$1,052.92
JLM Landscaping Co.	\$319.48	Mainstay Enterprises	\$169.02
Stearns Property Service	\$980.00	Retirement Advisors	\$185.48
······································	•••••	Scarborough Spot Fitness	\$671.05
2001		Stearns Property Service	\$827.42
Hillock, Roger & Linda	\$170.05		<i>vo=r=</i>
JLM Landscaping Co.	\$249.39		(Continued on page 27)
en na ser se	¢217.57	I	(comment on page 27)

UNCOL	LECTED PERSONAL	TAXES AS OF JUNE 30, 2008	
(Continued from page 26)		Stearns Property Service	\$861.00
		Sunsations Spa	\$215.82
2004		Swinburne Auto Refinish	\$10.90
Acker, Thomas Esq.	\$313.85	Treely Unique Landscape	\$287.00
B Fit Gym	\$991.85		
Burger King Restaurant	\$2,601.00	2007	
Discount Auto	\$86.70	207 Wireless	\$23.60
Finetone Audio D LTD INC.	\$1,210.33	Alliance Construction	\$3051.48
Jordan Mechanical	\$86.70	**America Online, Inc	\$12.98
Peabody Equipment	\$173.40	**Bancleasing Inc	\$633.66
Primerican Financial Services	\$26.01	**Blue Point Motel	\$55.46
Scarborough Laundromat	\$258.36	Books & Cd's	\$411.80
Shoreline Landscaping	\$346.80	**Bygones Of Europe	\$23.60
Stearns Property Service	\$1,300.50	Computerworks Llc	\$59.00
Fop Shelf Auto Reconditioning	\$17.34	Connolly's Plumbing	\$17.70
Waterhouse Communications Waterman's Auto Service Inc.	\$43.35 \$214.42	Curry Agency Inc Contours	\$23.60
waterman's Auto Service Inc.	\$214.42		\$3.34
2005		Daley Financial Group Dragon Fire Martial Arts Inc	\$227.74 \$23.60
2005 B Bit Gym	\$646.36	Driving Forces	\$29.50
Bakamis Holist	\$6.78	**Ect Environ Clean Technology	\$1224.25
Bancleasing Inc	\$667.83	**Elite Motors	\$1224.23
Bayside Conven	\$11.30	Fabulous Furballs Pet Salon	\$41.30
Bob's Discount	\$16.95	Fashion Floors	\$41.30
Burger King Re	\$1,695.00	Ferland Publishing	\$5.90
Carpenter, Geo	\$1,055.00	Forest And Sons Fence Co	\$472.00
Daley Financia	\$218.09	Gails Subs & Deli	\$74.65
Innes Photo Se	\$540.14	**Home Accents	\$5.90
Jordan Mechani	\$56.50	Ic Solutions	\$59.00
Life Skills Le	\$22.60	Inergy Propane Llc	\$23.77
Maine Earthmov	\$4,765.37	Innes Photo Services	\$564.04
Primerican Fin	\$16.95	**Insight Health	\$47.33
Scarborough La	\$452.00	Jays Service Center	\$118.00
Spa and Tub De	\$28.25	Joanne Lee Photography	\$59.00
Stearns Proper	\$847.50	Krantz, Eric Lesw	\$5.90
1		Lambrides & Associates	\$148.68
2006		Maietta Construction Inc	\$6068.74
207 Wireless	\$22.96	Mail America Inc	\$236.00
**American Dream Realty	\$57.40	Maine Auto Detailing	\$118.00
B Fit Gym	\$656.66	Maine Earthmoving Inc	\$9762.14
Bancleasing Inc	\$492.49	Maine Mortgage	\$590.00
Banknorth Mortgage Group	\$57.40	Maine Tool Room Inc	\$1216.58
Bayside Convenience Llc	\$22.96	Maine Turf And Greenery	\$1180.00
Choice One Communications	\$1,148.00	Mortgage Network Inc	\$236.00
Choose Your Own Adventure	\$11.48	Motorvation Auto Diagnostic	\$114.96
Cityside Collision Center	\$1,148.00	Nail Pro	\$23.60
Connolly's Plumbing	\$17.22	**New England Landscaping	\$213.42
Daley Financial Group	\$221.56	**Northeast Paper Service, Llc	\$96.00
nnes Photo Services	\$548.74	Northeast Tech	\$309.16
Krantz, Eric Lesw	\$5.74	Oak Hill Dry Cleaners	\$180.54
Logistic Management Services	\$20.09	Od Appliance Service	\$11.80
Maine Earthmoving Inc	\$11,416.86	Quiznos	\$295.00
**Mortgage Network Inc	\$114.80	Rpm	\$118.00
Pooh Bear Day Care	\$287.00	Scarborough Dry Cleaners	\$63.72 \$472.00
Rpm Searchanauch Dry Cleanara	\$57.40	Scarborough Laundromat Bus	\$472.00
Scarborough Dry Cleaners	\$303.00 \$459.20	Seavey's Furniture And Tv	\$34.81
Scarborough Laundromat Bus	\$439.20		

UNCOLLECTED REAL ESTATE TAX BALANCES AS OF JUNE <b>30, 2008</b>		PERSONAL PROPERTY TAX BALANCES AS OF JUNE 30, 2008	
1989-1999		1994-1999	
2000		2000	
2001	5,419.44	2001	
2002		2002	
2003		2003	
2004		2004	
2005		2005	
2006		2006	
2007		2007	
Grand total of unpaid real esta	te taxes\$456,920.23	Grand Total Unpaid Person	al Property \$88,557.45

Report from the

# **PLANNING DEPARTMENT**

To the Town Manager, Town Council, and Citizens of Scarborough:



Daniel B. Bacon Town Planner

Live/Work Units

It is with great pleasure that I submit the annual report for the 2008 fiscal year on behalf of the Planning and Code Enforcement Department. Our department performs the planning, engineering and code enforcement functions for Scarborough. Fiscal year 2008 was particular significant given the Town's 350<sup>th</sup> anniversary celebration coincided with both new development and planning initiatives that will likely define our community for many years to come.

Throughout the year, Code Enforcement inspected the construction of Scarborough Gateway Shoppes, including the Cabelas retail store, which opened its doors in May. This retail and restaurant center initiated development on the Haigis Parkway, and is a new fixture at Exit 42. In the Payne Road area, Code Enforcement monitored the construction of the Lowes Home Improvement Store; the Texas Roadhouse restaurant; the expansion to the Sam's Club warehouse retailer; as well as the 88-room Homewood Suites Hotel, all of which are now open for business, anchoring this area as a regional destination.

Our department also inspected new development along Route One and in Oak Hill. A new 20,000 sq. ft. office building was constructed at 383 Route One; a 69-room Comfort Inn and Suites was completed; a classic diner opened its doors in Dunstan; and CPort Credit Union redeveloped a site at 313 Route One. In Oak Hill, Bessey Square was inspected and partially completed with new office and retail space; the construction of the Bessey Common senior housing project occurred; and a new Saco-Biddeford Bank was constructed and inspected throughout the year. In addition to these commercial projects, Code Enforcement also inspected a range a residential development, including new dwellings in Dunstan Crossing, the Black Point Inn, Sunset Ridge, and Hidden Creek Phase III.

On the review and permitting side, our Planning Staff coordinated and reviewed development plans and staffed seventeen Planning Board meetings. The Planning Board and staff reviewed a range of commercial, residential and

(Continued on page 29)

PLANNING BOARD APPROVALS				
JULY 1, 2007, TO JUNE 30, 2008				
July 2007 First Look Plaza 18,000 sq. ft. I	rotail	November 2007 OrthoEast	7 560 og ft oor	moroial bla
T II'St LOOK Flaza 10,000 Sq. 11.1	retaii	Bittersweet Banks		
August 2007		Bitteroweet Burito		
Verizon	ower	January 2008		
Edward Benjamin Self-Storage 13,980 sq. ft. storage I		McDonald's	4 000 sa f	t restaurant
Maine Bank & Trust				
Hobbs Funeral Home- redevelopment reuse of existing b 4,000 sq. ft. funeral home	oldg	February 2008		
Morrison Development	chool	Eastern Village	154 d	welling units
•		Marsh 0000		
Cracker Barrel10,000 sq. ft. restau		March 2008 Camp Ketcha	000 cg. ft. c	torago bida
Maine Medical Center 24,000 sq. ft. add	dition			lorage blug.
September 2007		May 2008		
JDR Trust II 11,000 sq. ft. office I	blda	Sebago Brewing		
	blug.	Zebra Striping		sq. ft. office
October 2007				
Dunstan Crossing - Chamberlain Construction8	3 unit	June 2008		
Townhouse		KFC/Taco Bell		
Ted Heidrich 1,600 sq. ft. c			4,800 sq.	ft. retail
Central Maine Power CompanySubst				
Famous Dave's Barbeque 6,800 sq. ft. resta	urant			
Planning Board Approvals FY 20	0.5	FY 2006	FY 2007	FY 2008
Single Family Lots	90	24	102	10
Campsites			181	10
Commercial Lots & Buildings Senior Housing Units	175	13	21	
	),750	177,579	745,502	154,369

#### (Continued from page 28)

industrial development projects and issued final approvals for those listed in the table below. The Morrison Development Center School, JDR Trust Office Building, the Bittersweet Banks Subdivision, Eastern Village, Maine Bank and Trust, First Look Plaza, Maine Medical Center's Research Expansion and Sebago Brewing are some of the most notable projects that were approved and are now in a position to be developed.

Planning staff also regularly assisted the Comprehensive Plan Implementation Committee and Planning Decisions as we continue to work to implement the Updated Comprehensive Plan that was adopted by the Town Council in 2006. The Comprehensive Plan Implementation Committee is charged with overseeing the implementation of the Updated Plan and working with the Town Council to that end. The committee's achievements in 2008 included establishing "town and village center" zoning districts in both Oak Hill and Dunstan; rezoning the north end of Route One to a business-office-research district; and creating a local business district (B3) for the Route One corridor between Oak Hill and Scarborough Marsh to continue to encourage commercial development and redevelopment in this area. In addition to these rezoning initiatives, the Implementation Committee worked with the Town Council to update the Town's Growth Management Ordinance to not only pace residential growth, but to direct a greater share of our residential development to the "growth areas" of town. More implementation is slated for fiscal year 2009.

On the engineering front, our department orchestrated the

oversight and inspection of the roadway construction associated with the new residential and commercial development that was occurring over the last year. Of note

are the road and intersection improvements for the Scarborough Gateway project at Exit 42 as well as the new residential streets in Dunstan Crossing, Sea Ridge at Blue Point, Tamarack Lane, Howard Lane, Chestnut Drive, and Trademark Drive among others. We also worked on a range of town engineering projects, most notably coordinating with the Town Manager and Public Works on the Dunstan sidewalk plan that is currently under construction.

On a final, but very important note, I would like to highlight that our department welcomed Jay Chace as our new Assistant Town Planner. Jay previously served as the Town Planner in Harpswell and brings to Scarborough a strong background in planning, coupled with a very responsive, friendly disposition. Further, I would also like to thank and recognize all of our staff – Town Engineer James Wendel, Assistant Town Planner Jay Chace, Chief Code Enforcement Officer David Grysk, Code Enforcement Officers Carroll Shepard, Tom Reinsborough and Jonathan Reed, and Administrative Assistants Carole Logan and Robin Dahms – for their hard work and dedication.

Respectfully submitted,

Daniel B. Bacon, Town Planner

The Planning Department has more information including Planning Board minutes and agendas on their Website at:

<u>www.scarborough.me.us</u> then navigate to the Planning Department's Web pages for more information.



Maine Research Center & Comfort Inn

## Report from the

# **CODE ENFORCEMENT OFFICE**

To the Town Manager, Town Council, and Citizens of Scarborough:

It is with great pleasure that I submit the annual report of the



Code Enforcement Office for the fiscal year July 1, 2007 through June 30, 2008. The information below shows the activity during this past fiscal year.

Respectfully submitted, **David Grysk,** Chief Code Enforcement Officer Inspectors: David Grysk, Carrol Shepard, Tom Reinsborough, Jon Reed

David Grysk Chief Code Enforcement Officer

Report from the

# **ZONING BOARD OF APPEALS**

To the Town Manager, Town Council, and Citizens of Scarborough:

During the fiscal year 2007 – 2008the Scarborough Zoning Board of Appeals acted upon 60 appeals.

Of those 60 appeals, 3 were denied and 57 were approved. There were 16 Special Exception Appeals, 9 Variance Appeals, 7 Limited Reduction of Yard Size Appeals, 10 Practical Difficulty Variance Appeals, 11 Miscellaneous Appeals and no Administrative Appeals. The Special Exception Appeals included 8 Accessory Units.

Respectfully submitted,

Mark Maroon, Chairman Zoning Board of Appeals

The Zoning Board has more information including their minutes and agendas on their Webpage, for more information please visit:

<u>www.scarborough.me.us</u> then navigate to the Planning Department's Web pages for more information regarding the Zoning and Planning Boards.

BUILDING PERMITS:			
	FY2008	FY2007	FY2006
Number of			
Permits Issued	566	671	727
Certificates of			
Occupancy Issued.	208		
TYPES OF BUILDING PE	ERMITS IN 2	007-2008:	
		NUMBER	APPROX. COST
Single-Family Dwelling	gs	75	\$26,044,898
Apts. / Accessory Unit	S	5	\$1,681,990
Mobile Homes		11	\$1,100,496
Residential Additions	or		
Alterations		121	\$5,930,255
Other Additions and			
Renovations		61	\$11,685,833

TYPES OF BUILDING PERMITS IN FY2008:

	NUMBER	APPROX. COST		
Residential Garages	30	\$691,662		
Retail Buildings	10	\$41,836,945		
Hotel	1	\$4,169,000		
Professional Buildings	1	\$1,400,000		
Industrial Buildings	3	\$350,000		
Miscellaneous*	<u>248</u>	\$1,863,365		
ТотаL	566	\$96,754,444		
*Miscellaneous includes: Foundations, pools, signs,				
temporary office trailers, greenhouses, antennas, barns, pole				
buildings, sheds, transformer enclosures, concrete pads,				
storage containers, and workshops.				
C ·	•			



July 1, 2007, through June 30, 2008

Harvey R. Rosenfeld - President,

SEDCO

# SCARBOROUGH ECONOMIC DEVELOPMENT CORPORATION



SEDCO (Scarborough Economic Development Corporation) was incorporated in 1985 by the Scarborough Town Council as a non-profit development corporation to manage its economic development program.

# To the Town Manager, Town Council, and Citizens of Scarborough:

It is with great pleasure that I submit the annual report for the fiscal year July 1, 2007 through June 30, 2008, on behalf of the Board of Directors and the staff of the Scarborough Economic Development Corporation (SEDCO).

▶ Where We're Going: SEDCO has been around since 1985. Having served local businesses for the last 23 years, it is interesting for us to have watched the number of businesses in Scarborough increase over the years. We are now up to over 1,400 businesses in Scarborough. We project that in the coming years, that number will grow to 1,500 in 2010, 1,800 in 2015 and 2,000 in 2018. SEDCO is currently located at 7 Oak Hill Terrace, just behind the Post Office. In the coming years, SEDCO will be looking for a new space, as we continue to outgrow our current one. We have expanded the size of our Board of Directors to be better represented from our community, and we have also increased the professional requirements for our Staff. SEDCO looks forward to what the commercial future has in store for Scarborough, and we are poised and ready to adapt to the inevitable future changes.

▶ Our Office: SEDCO constantly updates its Resource Room, which is filled with brochures, business cards, and products from local businesses, in addition to information on state and federal resources, and financial institutions. As always, please feel free to come in and browse, or to drop off information about your business. Come visit us at Oak Hill; our hours are Monday - Friday 8:30 - 4:30 p.m.

► Commercial Areas in the Town: Throughout the Scarborough Industrial Park, the Pleasant Hill Road area, the Enterprise Business Park, the Haigis Parkway area, and up and down Route One and Payne Road, new businesses are coming in, and existing businesses are expanding and flourishing. The Super Wal-Mart is currently under construction at Scarborough Gallery. Maine Medical Center Research Institute's expansion is almost complete. The brand-new 383 US Route One building is now open. Many new and diverse businesses have located in Scarborough, including sporting goods giant Cabela's, Kitchen & Cork, Portland Pie, The Meat House, and more. As evidenced by the number of new projects in Town, Scarborough's business community is continuing to expand at a rapid pace.



**Haigis Parkway:** This area is quickly gaining national recognition, thanks to the first large tenant, Cabela's. This 130,000 SF destination sporting goods retail store opened in May 2008, as did many smaller retail stores in the nearby vicinity. Cabela's is part of a 70-acre mixed-use project that will bring 800 jobs to Scarborough. This development predicts 3 million people annually will visit Scarborough. There are also other projects currently in the planning and development stages for the Parkway. Due to the Parkway's location, having its own Maine Turnpike exit, its close proximity to the Portland Jetport, Route One, and 295, and the city and port of Portland, the area is a highly attractive location. SEDCO is working very hard to ensure that the right kind of high-quality businesses locate on the Parkway. In fact, it was recently announced that Fairchild Semiconductor would be moving to the Parkway as well. The Haigis Parkway area is now referred to as "Scarborough's Professional Gateway" and a national marketing and ad campaign is currently underway to attract

(Continued from page 31)

developers to the area. The website for Scarborough's Professional Gateway is : www.scarboroughsprofessionalgateway.com

▶ What SEDCO does: SEDCO continues to work with local business people to help them create or expand their businesses in Scarborough. SEDCO fields hundreds of phone call and e-mail inquiries each year. SEDCO is also always eager to schedule introductory meetings with businesspeople, to introduce them to the Corporation and let them know exactly how we can help, and what services we provide. In addition, SEDCO deals with site location requests, financial assistance inquiries, business plan help, grand opening planning, and provides demographic and general information on Scarborough. It is SEDCO's goal to aid entrepreneurs to determine the best possible way to plan, develop, and grow their business. SEDCO also assists Town Departments and Town Committees and facilitates meetings between the departments and business owners and developers.

**SEDCO Publications:** Quarterly, SEDCO publishes two newsletters: Sites and Business Bulletin. Sites is sent out to commercial realtors, economic developers, financial institutions, and appraisers in the Greater Portland area, and has a full listing of properties available in Scarborough. Business Bulletin is a summary of recent business events that have occurred in Town, and also has a listing of newly opened businesses; it is sent to all 1,400 businesses in Town, as well as to various public officials. Both newsletters are also available to the public via our website: www.sedco.scarborough.me.us. Also, the Corporation maintains an up-to-date listing of available space for lease and land and/or buildings for sale or lease in a user-friendly binder in its office; anyone is welcome to come and peruse the listings. In addition to these publications, SEDCO continually updates the Scarborough Business Directory, which contains information on all 1,400 businesses in Town. This Directory is available in hard copy, it may be e-mailed in Excel format, and it available on our website. SEDCO also provides a Scarborough Lodging Directory, which is a brochure that lists all motels, hotels, inns, campgrounds, and cottages for rent in Scarborough. The Lodging Directory was recently updated and re-printed.

## ► Ten Largest Businesses in Scarborough:

Employer	Nature of Business	# Employees
Town of Scarborough	Municipal and Schools	1,346
Hannaford Brothers	Supermarket Chain, Corp. Office	e 1,169
Postal Service	Distribution Center	632
Cabelas	Sporting Goods	292
NorDx	Medical Laboratory	256
Johnson & Jordan	Mechanical Contractors	250
Wal-Mart	Retail Department Store	223
Sam's Club	Wholesale Department Store	173
Piper Shores	Nursing Home	150
Scarborough Downs	Race Track & Restaurant	150

**Economic Development Incentives:** Scarborough has not taken the traditional economic development approach of

fast cash incentives to attract new businesses. Rather, we have developed a set of policy-based alternative incentives that benefit the community as a whole, rather than merely individual projects. Some of our alternative incentives include: location (ease of transportation and geographic proximity to Portland); large land area; one of the lowest tax rates in Greater Portland; quality of life; highly developed infrastructure; high bond rating and relatively low bond indebtedness; well-articulated design standards; and a positive financial environment. These alternative incentives have eliminated the need for special interest bonuses or benefits. They also capitalize on our economic advantages to create opportunities that attract affluent, financially capable, well-educated and well-supported business customers who bring a level of aesthetics that is compatible with our desire to continually improve the Town.

► The Future: Our Economic Development Plan for the Future is to continue to develop the philosophy of offering alternatives to traditional incentives, and our hope is that the Town of Scarborough will continue to lead Maine in quality economic development. The Town will strive to do this by maintaining its presence in the interconnected world of economic development and by maintaining and improving the existing level of effort that allows us to keep the nonresidential tax base at a level of at least 25%. We must be prepared to respond in innovative ways to changing technology and evolving trends in the world economy. It is our goal to institute practices to create a commonly held vision of our Economic Development plan. The ongoing updating of the Comprehensive Plan offers a vision of the future that includes preserving our cultural, natural, and historic resources, while encouraging new areas for business location and development. Our economic development plan recognizes globalization and inevitable change to continue to make Scarborough a better place for both those who live and work here.

► Contact Us: We invite the business community and potential start-ups to contact SEDCO at (207) 883-4893. We are truly a unique service funded by the Town of Scarborough. Consultations with SEDCO are confidential, and there is no charge for our services. We look forward to working with you!

Respectfully submitted, Harvey Rosenfeld, SEDCO President

P.O. Box 550, 7 Oak Hill Terrace Scarborough, Maine 04070-0550 Office Phone: (207) 883-4893 Office Fax: (207) 883-8172 Email: sedco@maine.rr.com www.sedco.scarborough.me.us

# **POLICE DEPARTMENT**

To the Town Manager, Town Council, and Citizens of Scarborough:

It is with great pleasure that I submit the Annual Report of the Scarborough Police Department for the Fiscal Year 2007-2008.



Robert A. Moulton Police Chief

The Growth of Scarborough The theme of this year's annual report is "The Growth of Scarborough". It is not a surprise that this theme was chosen given the tremendous growth that we have seen over the past twenty years or more. Having spent my entire life here I have seen incredible changes in the landscape and demographics of our community. When seeing it change a little bit each day, it is easy to loose sight of just how dramatically Scarborough

has changed. There have been times over the years that I have been visited by people who have left the community for a period of years and then returned to either live here again or just to visit. It is during those visits, when witnessing their reaction to seeing or hearing about different parts of town, that I sometimes pause and reflect on all the changes that I have seen take place over the years. Thinking back even as little as twenty years ago, who could have imagined what our town would look like today.

beginning of 1989, which is the first full year of computerized data, through the end of 2007.

Looking at the future, the police department is faced with two major challenges. The first of our challenges is with respect to staffing. As the chart indicates, the increases in calls for services have far outpaced the increases in staffing.

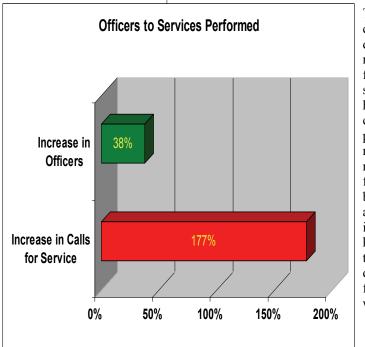
For several years, budget constraints had prohibited the police department from requesting additional patrol positions. During budget preparations for FY 07/08, the Town Manager and Town Council acknowledged this fact and indicated that they would be receptive to seeing multi-year staffing plans for Police, Fire, and Rescue needs.

Currently, the police department attempts to maintain a minimum staffing level of three patrol officers and a supervisor. With our current compliment of officers it is difficult to maintain that staffing level. With a community that stretches 54 square miles, even when minimum staffing levels are met it is difficult to cover the expanse of each patrol area, particularly given the growth in residential neighborhoods and commercial properties.

## Planning

The multi-year staffing plan that we presented to the town council would allow us to begin to introduce a fourth patrol area. This area would encompass the Payne Road corridor to include the Eight Corners area, Gallery Boulevard, Green Acres, and Haigis Parkway. This area has seen tremendous growth over the past few years and is projected to see significant additional growth in the next few years. This area is quickly becoming one of the busiest areas of our community and needs the attention of its own patrol. We were very pleased that the town council accepted and supported our staffing plan in the current budget.

The type of growth that we have experienced has obvious implications for the police department and the way that we deliver services. The changes in population, number of new homes, businesses. a n d neighborhoods is quite dramatic by any standards. Although well planned and managed, these changes do increase the demands for police services in pretty significant ways. As a brief illustration of those changes I have included the graph which shows the increases in calls for services and arrests as compared to the changes in police staffing. The graph displays data from the



The second major challenge for the department is with respect to the current facility. For the past several years we have noted the need for a capital improvement project to look at the needs of police, fire and rescue as it relates to our facility. In the FY 07/08 budget, the town council approved capital improvement funds to hire an architectural firm to work with the departments in formulating a plan which will ultimately be

(Continued on page 34)

## **Report from Police Department**

#### (Continued from page 33)

brought to the voters. After a winnowing process of the firms that responded to the towns request for qualifications, the Scarborough firm of Gawron Turgeon Architects was selected to spearhead this project. During the course of the year, members of the Police Department have worked with their counterparts in the Fire and Rescue departments to identify their needs over the next several years.

Additionally, the departments have worked together to identify common areas and resources that might be shared to reduce costs and create additional efficiencies. At this point, work is continuing with a public safety building committee comprised of members of the departments as well as town councilors, planning department staff and citizens at large.

Planning seemed to be a consistent theme for this fiscal year. In addition to the long term planning for facilities

and staffing, the Police Department was also very busy with some shorter term planning for the town's 350<sup>th</sup> celebration. I'm sure that many departments will comment on the 350<sup>th</sup> celebration in next years report as it actually took place in FY 08/09. I think it's safe to say however that the celebration was a tremendous success and well worth all of the hard work on everyone's part.

The Police Department has also been involved in the planning of a regional crime lab which will be located in a renovated section of the Portland Police Department. The Town of Scarborough has committed to joining with seven other communities and the County of Cumberland in a cost and resource sharing agreement. This agreement will help all of the communities involved defray the cost of expensive equipment while providing a forum for advanced training and support of crime scene personnel.

#### **Day-To-Day-Operations**

I am pleased to be able to report that some of our other regional efforts are working well and meeting their objectives. As reported last year, the Scarborough Communications Center is the State designated Public Safety Answering Point (PSAP) for Buxton, Hollis, and Old Orchard. This service is provided for other communities at a per capita fee. As of this writing, we have made it through our first year with flying colors. Our communications staff did an outstanding job handling the additional 911 call volume without a hitch.

Our involvement with the Federal, State, and Local drug task force (HIDTA) continues to be very successful in taking drugs, cash, and guns off the streets of our area. Our officer has been involved in a number of successful operations this year which have led to substantial sentences as well as assets being forfeited back to our community.



In last years report I noted our involvement in a new regional task force aimed at the investigation of violent crimes and the apprehension of violent offenders. This task force has been very successful in assisting area departments with violent crimes investigations. During FY 07/08, the Southern Maine Violent Crimes Task Force (SMVCTF) arrested 165 violent individuals. These individuals have a

range of histories from murder, assault, robbery, rape, and fugitive from justice to name a few. There is no question that this task force has had a substantial impact on our region.

Our patrol officers and detectives continue to work diligently to address the concerns of our increasing population. Increased calls for service, higher volumes of traffic, and the increasing number of neighborhoods and businesses all put a strain on our resources and our



ability to provide pro-active solutions. Through the use of technologies and best practices we continue to strive to provide the highest level of services to our community.

In recognition of those efforts, the following individuals were recognized at our public safety awards night for the year 2007.

It can be said that imitation is the best form of flattery. When we were graciously invited by the Fire Department to join with them to make their annual awards night celebration a true public safety awards night, I was quite taken by a number of things. One of the things that I thought was particularly fitting was that they named some of their longevity awards after significant members and former members of the fire service. This gave me an idea and a couple of years ago I was very proud to present

Captain Marla St. Pierre with the very first "Captain George G. **'Nick'** Nickerson Award" in recognition of her 25 years of service. The late Captain Nickerson was an honorable policeman and a true character in every sense of the word.

was very pleased to be able to honor both Captain Nickerson and Captain St. Pierre with the surprise presentation of this award.

# SUMMARY OF POLICE EMPLOYEE AWARDS FOR 2007

Officer of the Year **Detective Eric Greenleaf** Dispatcher of the Year Lead Dispatcher Artie Green Reserve Officer of the Year **Reserve Officer Matthew Barter** Leadership Award **Timothy Barker Citizens Merit Awards** Nick Langella Unit Citations HIDTA Agent/Officer Joshua Guay Officer Glenn Tucker Officer Robert Pellerin Commendations K-9 Officer Michael Sawyer Sergeant John O'Malley SMVCTF Agent/Officer John Gill Detective Ivan Ramsdell Five Years of Service Officer Donald Laflin K-9 Officer Michael Sawyer Officer Glenn Tucker Twenty Years of Service Detective Ivan Ramsdell Twenty-Five Years of Service Lead Dispatcher Eric Berry Administrative Assistant Cathy Chandler Chief's Award Captain Marla St. Pierre

Congratulations to all of this year's award winners !!!

At this year's awards night I was on the other end of a surprise presentation when I was deeply honored to receive the "Chief John T. Flaherty Sr." award for 30 years of service. Chief Flaherty, a true character himself, is a well known figure around town both from his many years as Scarborough's second Police Chief and as the proprietor of Flaherty's Farm. It seems like just



Former Chief Flaherty & Chief Moulton

yesterday that I was offered the job of patrolman by Chief Flaherty and I was particularly touched to receive this award in his honor. A couple of days later, I had the opportunity to visit with Him at his home and show him the award.

On another note, I would like to take this opportunity to give many thanks to Town Manager Ron Owens as he prepares to retire and move to a warmer place. Ron has been great to work for. He has given department heads the latitude to do their jobs but has always been there for support and guidance when needed. When working with other chiefs and managers around the region, it became quickly evident that Ron was viewed as a man of great integrity and ability. In a number of our regional endeavors, it was Ron's soft spoken demeanor and collaboration skills that brought forth successful programs. On behalf of the members of the Scarborough Police Department, I would like to offer our best wishes and sincere thanks to Ron and Marcia as they begin a new chapter in their lives.

Reflecting back over my thirty years here, I think Scarborough is a remarkable place to live and work. When I travel around different parts of the state it makes me realize how unique we really are in that we don't just talk about team work, we truly practice it and not just on one level. I would like to thank the town council for the support that they have given us, both as a department and also as a community. I also need to give a special thanks to Fire Chief Mike Thurlow, Public Works Director Mike Shaw, Community Services Director Bruce Gullifer, and all of the other department heads whom we work with day in and day out. Finally, I would like to take this opportunity to thank all of the department's full and part time employees, volunteers, and supporters for all of the time, hard work and dedication that they invest in our community to ensure that it remains a wonderful place to live and work.

Respectfully submitted, **Robert Moulton,** Chief of Police

# **Animal Control Officer**

To the Town Manager, Town Council, and Citizens of Scarborough:



Bruce Haskell Photography

This has been a busy year for wild animal calls throughout the Town of Scarborough. The majority of calls concern foxes and covotes, as well as the usual complaints of woodchucks, skunks and squirrels invading homes and/or causing property damage. The Animal Control Division will provide live traps to residents for removal of nuisance animals, with the exception of larger animals such as fox, coyote, turkey, deer, moose, and bears.

Chris Creps Animal Control Officer

The Maine Warden Service should be contacted regarding larger animal problems.

There is always a concern of wild animals carrying rabies or some other type of disease. Any mammal can contract rabies, but there are few that are actual carriers of this disease. Common carriers of rabies in the State of Maine are raccoons, skunks, foxes, and bats. This year there has been only one confirmed case of rabies in Town (raccoon).

Another concern for residents in Scarborough has been West Nile Virus. There are only a few birds that are tested for this disease: crows, jays, and ravens. Songbirds are not tested for the West Nile Virus.

The following are important reference numbers for wildlife concerns and disease .

- Maine Health and Environmental Testing State Lab 207-287-1706
- Center for Disease Control -1-800-821-5821
- Maine Warden Service Gray Headquarters- 657-2345

Respectively submitted, Chris Creps, Animal Control Officer Report from the

# HARBORMASTER -MARINE RESOURCE OFFICER

To the Town Manager, Town Council, and Citizens of Scarborough:

I respectfully submit this annual report as the Harbor Master and Marine Resource Officer for the Town of Scarborough for the year ending 2008.

This year has seen a slight decrease in tourist activity due to rising fuel costs and poor weather conditions. However the Marine Division was kept busy by a steady increase of commercial and recreational fisherman using Town facilities, most notably the Pine Point Fisherman's Co-Op. The Addition of the second boat



Dave Corbeau Harbormaster -Marine Resource Officer

launch continues to be a great help in eliminating congestion at the Co-Op. While we have seen an increase of activity among local fisherman, we our pleased to report that public safety has not been a cause for concern. There have only been two Marine emergencies reported thus far for the year 2008. Although attendance was less than anticipated, the beaches and Town facilities were well maintained by the Community Services staff.

Although the weather has been mediocre at best for most of the year, on nice warm days the beaches and Co-Op become very busy. On several occasions the parking lots located at Hurd Park and the Fisherman's Co-Op filled up early in the morning. We encourage visitors to arrive early on holidays and weekends because parking is limited during these busy times.

Mooring space at the Co-Op is limited but if anyone is interested in adding their name to the Towns waiting list for a mooring, please feel free to contact my office or the Town Hall for further information.

The designs for the renovated pier located at the Fisherman's Co-Op have been completed. While we did receive a grant from the Maine Department of Transportation, we are still searching for adequate funding before we can commence construction. The newly upgraded pier would allow more visitors a chance to enjoy a safer and more user friendly environment around the harbor. It would also be a huge asset to the Town and to all working

more user friendly environment around the harbor. It would also be a huge asset to the Town and to all working commercial fisherman who currently use the pier.

With a steady flow of visitors at the beaches, there were several cases of missing or lost children. With the help of the Marine Division and the Community Services staff we were able to reunite all of the missing children with their families. With so many visitors at the beaches at one time, we remind all visiting families to keep a watchful eye on their children as well as their personal belongings.



Photo by Tom Ayer-Digital Reflections

With our continued participation with the Maine Healthy Beaches Water Testing Program, we have been able to monitor the water to ensure that it is safe for all beach-goers. Once again, we were able to keep all of our beaches open for the summer season. The continued testing has also allowed local clam diggers to have a successful season. By staying in this program we hope to make sure that our beaches remain some of the best that the state has to offer.

On behalf of the entire Marine Division, we would like to thank the many wonderful people in the Town of Scarborough for a great year and for all of their hard work. With all of their efforts, we have been able to ensure that all of our beaches are safe and clean.

Respectfully submitted,

**David Corbeau.** Harbormaster / Marine Resource Officer Report from the

# SHELLFISH CONSERVATION COMMITTEE

# To the Town Manager, Town Council, and Citizens of Scarborough:

It is with pleasure that I submit this report for fiscal year July 1, 2007, through June 30, 2008, on behalf of the Shellfish Conservation Commission.

The year 2008 was a challenging year for harvesting clams in Scarborough. Due to the abundance of rainfall received this year we lost over two months of harvesting soft shell clams. Irregardless of the hurting economy and despite all of the rainfall harvesters still seem to be digging a sufficient amount of clams.

The Shellfish Committee and Harbormaster Dave Corbeau are closely working with DMR on the re-opening of the Nonesuch River. Last fall the Town of Scarborough was one of three towns selected by DMR to take place in the "pilot project". This project consist of a two-year study on rainfall in the Nonesuch River. It will allow us to have access to independent labs, such as Katahdin Labs, to help accelerate water sampling. One way we all can help with this process is help maintain our beaches and boat landings by picking up our pets waste.

I would like to remind people that Jones Creek is open from December 17, 2008 thru February 28, 2009.

With that being said this concludes our yearly report and I would like to extend special thanks to the following:

Shellfish Committee, Town Council, Town Clerks Office, & Harbormaster Dave Corbeau.

Thank you for all of your time and hard work it has certainly not gone unnoticed.

Respectfully submitted, Robert G. Willette, Chairman Scarborough Shellfish Conservation Committee





Shellfish harvesters at work



# FIRE DEPARTMENT / RESCUE UNIT / EMA

# To the Manager, Town Council, and Citizens of Scarborough:

It is with great pleasure that I submit the annual report of the Scarborough Fire Department, Scarborough Rescue Unit, and the Scarborough Emergency Management Agency for the fiscal year ending June 30, 2008.

#### Where are we now and where are we going?

The theme of this year's report is "The Growth of Scarborough". Each year in the annual report I include a summary of activity to help provide that snap shot of statistics that many members of the community enjoy comparing from year to year. Over time those statistics clearly illustrate how the growth in our community has affected the department. Our average increase in calls for service has run around 7% which means they double every 10 years. In last year's Annual Report I outlined how the growth in Scarborough has increased the call volume to the point that exceeded the ability of our call members to meet the demands. I also explained how The Scarborough Fire & Rescue Department was at a crossroads in terms of meeting the future challenges driven primarily from the growth in our community and an aging population which requires a more intensive use of our excellent EMS system. To quantify these facts the department produced a long range staffing plan for the town manager and town council's review. This document explained how the department evolved and what proactive measures we have taken over the years to postpone the inevitable addition of more full time personnel. The report explains effective programs like the Day Firefighter and EMT program where part time employees are used to minimally staff the apparatus during the day when most of our available call members are at their full time jobs, many outside the community. It also highlights some important statistics like the charts below:

As the graphic indicates while our calls for service have tripled, the call members available to respond to those emergencies has been dramatically reduced by more than 1/2. We were very pleased with how the manager and council accepted and supported our staffing analysis report during the budget process.

Growth has strained all the services in town, but none more than at the public safety building. For the past 5 years



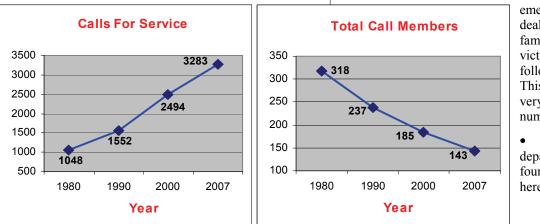
B. Michael Thurlow Fire Chief

the police and fire chiefs have included a request for a capital improvement project to study the space needs and design either an addition or replacement of the current public safety building that we share. In this current fiscal year those funds were approved and we spent most of the year working with Gawron Turgeon Architects on this important project. We started with an accounting of the facility's current space as well as the current and future needs for both departments over the next 15-20 years. The next step was to look at various options to expand the facility at our current location. Finally after attempting to secure neighboring property and looking at the safety concerns with being so close to the Oak Hill intersection the decision was made to look for alternative sites in the area. A public safety building committee was formed including members from public safety, planning, the town council, and citizens at large. A conceptual design was developed and at the time of this report we are still working to secure a suitable piece of property so we can send this important project to the voters for a referendum vote at some point in the future.

#### Highlights from the past year

Here is a brief list of some other activities and projects that the department worked on this past year:

We joined the Trauma Intervention Program (TIPS) which is a group of trained and dedicated citizens that



are available to respond to emergency scenes to help deal with victims or family members of victims during or following an incident. This program has been very well received by numerous greater Portland

• public safety departments and we have found it equally beneficial here in Scarborough.

(Continued on page 39)

(Continued from page 38)

- These volunteers take some of the pressure off our first responders by filling a critical need by providing care and compassion to friends and relatives while our personnel deal with the victims and the emergency scene. The program interfaces extremely well with our certified Chaplain program, and this past fiscal year our Chaplain, Dwayne Hopkins, received one of TIPS Hero's with Heart award for the fine work he does for both the fire and police departments and for his interactions with the TIPS program and its volunteers.
- In October we were pleased to hire Colette Mathieson as an administrative assistant when she decided to move back to Scarborough. Colette has been a long time employee of the town serving almost 20 years in Community Services before moving back to Rockland to be near family.
- Our dispatch center expanded by providing Public Safety Answering Point (PSAP) services to the towns of Old Orchard Beach, Buxton, and Hollis. PSAP service is the answering of 911 calls and providing emergency medical dispatch (EMD) instructions and transferring emergency calls to those agencies that provide the services in those areas. Our dispatch center continues to do an excellent job and is very highly respected in public safety circles. This past year we were also pleased to hire a new full time dispatcher, Kyle Jandreau. Kyle came from very northern Maine and is also a trained firefighter that has joined the fire department as a call member. He has been a great fit in dispatch and is doing a fine job.
- We completed the second year of energy efficiency upgrades in our facilities by replacing old lighting fixtures with new, low energy, models and upgraded the controls so they automatically come on and shut off when no one is in the room. We also upgraded the controls on our heating systems to better manage and conserve heat.
- For a number of years Scarborough has participated and was a founding member of the Metro Fire Chiefs Coalition with eight other communities that surround the City of Portland. We meet on a monthly basis to work on joint projects for cost and operational efficiencies. During the past fiscal year the Metro Chiefs were successful in obtaining a Federal Fire Act Grant worth almost 400,000 to purchase emergency vehicle driving simulators, and to develop and deliver emergency and defensive driving classes to all members of our departments that are certified to drive the apparatus.
- After over 20 years of service, Marilyn Nelson, stepped down as the department's clerk. I want to personally thank her for her dedicated service to the department over her very long career not only as clerk

but also in her role as firefighter and engineer at North Scarborough station.

- In June the department completed our update to mobile data. Many of our apparatus now have mobile data computer terminals to connect the trucks to our records management and computer aided dispatch program. The rescue is using these new laptops to complete their patient care reports so that we are more and more moving to a paperless records management system both for efficiency and to minimize cost and potential errors.
- Our members collectively logged 14,748 hours of qualified professional development training during the fiscal year. These hours included two extensive classes that we offered in-house this year, a basic EMT class, and a Fire Officer I & II class.
- I was pleased to promote the following new call company officers during the past fiscal year, Lieutenants Joe Carroll Ladder 2, Mark Searway Engine 1, Jon Perry Engine 3, Erin Stone Engine 4, Geoff MacLean Engine 5, and Mike Shaw Engine 6.

#### The strength of our department is our personnel



Captain Bruce Bell & Firefighter Clayton Skillin receiving the Eldred Harmon award for 50 years of dedicated service to the department

(Continued on page 40)

#### Report from Fire / EMS / EMA

(Continued from page 39)

Each winter we hold a joint awards ceremony with the police department to recognize dedication and outstanding achievement by our members. Please see the Summary of Awards for 2007 for the list of awards and awardees.

#### SUMMARY OF AWARDS FOR 2007

SUMMARY OF AWARDS FOR 2007
Gold Badge Award for 20 years of service
Firefighter Gordon Lane
Firefighter Tim O'Brien
Firefighter Jim McCormick
Firefighter Steven Pallotta
Irwin Faunce Award for 30 years of service
Captain Steve Chamberlain
Canteen member Ann Carson
Robert Carson Award for 35 years of service
Lieutenant Gary Tapley
Henry Gould Award for 45 years of service
Firefighter Neal Paulsen
Eldred Harmon Award for 50 years of service
Captain Bruce Bell
Firefighter Clayton Skillin
Chief's Merit Award
Doctor Kelly Pendleton Unit Citation
The members of VIPS, Dispatch & Fire Police
Jeff Grinnell, Shawn Neat & Richard Lamontagne
Citizens Merit Award
Steve Flint
Dispatcher of the year
Arthur Green
Emergency Medical Technician of the year
Firefighter Michael DiClemente
Firefighter of the year
Firefighter Clayton Skillin
Officer of the year
Captain David Jackson
Paramedic of the year
Paramedic Firefighter Jeff Grinnell
Student of the year
Firefighter Sam Mendlowitz

Our dedicated personnel are the key to our success as is demonstrated by the awards noted above, and I would like to thank all of them once again for their efforts throughout this past fiscal year.

Although it technically didn't happen during fiscal year 2008, as I write this report our current Town Manager, Ron Owens, has announced that he has decided to retire and will be leaving his post in early November. Ron has been an absolute pleasure to work for and this report wouldn't be complete without commenting on his leadership. Ron came to Scarborough with a great deal of experience from his many years of work in other similar communities which provided him valuable insight into the challenges we faced during his tenure. He used those experiences to successfully steer our community through an unprecedented period of growth and challenges. Ron has been very supportive of all municipal departments including public safety. He understood our long term needs

and helped support the ten year staffing plan we presented to the council during the budget process. Ron has always operated at that 10,000 foot view and had the ability to think outside the box that is so important to a person in that position. He has served our community well and I'm sure you join me in wishing Ron and his wife Marcia the very best in their retirement.

As you can see it has been another busy and productive year for the Fire, Rescue and Emergency Management departments. I hope that this historical snapshot has been informative. In closing I would like to take this opportunity to thank the Town Council for their support. I would also like to thank Police Chief Robbie Moulton, Public Works Director Mike Shaw, and all the department heads that I work with on a daily basis for their help and support through this past year. Finally I want to thank the men and women of our department for all of their sacrifices, hard work, and dedication to serving the emergency response needs of our community. Each day I go to work I am proud of the organization I lead, and the personnel that work with me to serve everyone in our community.

Respectfully submitted, **B. Michael Thurlow,** Fire Chief







Fire & Rescue Apparatus

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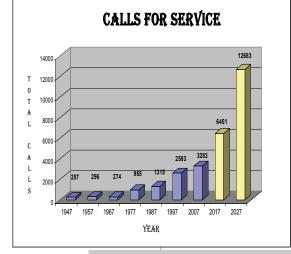
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#### Fire / Rescue Run Statistics July 1, 2007 - June 30, 2008 - Responses by Incident Type

Rescue with Engine Assists	Electrical Problems
Rescue Calls No Engine Assists	Building/Structure Fires
Out-of-Town Fires <sup>1</sup> 551	Fuel Leaks
Master & Supervised Boxes	Chimney Fires
Non-Emergency details/public education.166	Propane/Natural Gas Leak
Motor Vehicle Accidents	Motor Vehicle Fires
Smell Investigations	Marine Calls
Wires Arcing/Down63	Water Problems
Public Assist	Hazardous Materials
Grass Mulch and Brush Fires	Building/Machinery Extrications
Unpermitted Burning	False Alarms
Cancelled Enroute	Airport Alerts
Miscellaneous	Storm Standby
IVIISCEIIAI IEUUS	Storm Stanuby

<sup>1</sup>Out-of-town fires include responses for Tank 1 in the South Gorham response area. Gorham provided Tank 1 which is stationed at our North Scarborough station and manned with personnel from both towns.

	Respons 2006/2007		Last Year 2005/2006	10-Yrs. ago <u>1996/1997</u>
Total Fire Apparatus Responses	2,639	7.23	2,290	1,920
Total Rescue Responses	2,492	6.83	2,327	1,641
Fire Incidents	1,303	39%	1,228	
EMS Incidents	2,069	61%	2,055	
Total Individual Calls for Service	<b>3,372</b>	<b>9.24</b>	<b>3,283</b>	<b>2,567</b>
Note: Out of the 3,272 total calls for servic	e, 1,918 or 56	6.8% occurred	I from 0730 hrs	- 1630 hrs and

are covered exclusively by the per-diem day firefighter / EMT program.

#### Individual Truck Responses

Engine 1 Black Point	354	Ladder One	.226
Engine 2 (Spare)	0	Ladder Two	.214
Engine 3 Pleasant Hill	304	Tank One	.311
Engine 4 Pine Point	239	Tank Two	64
Engine 5 No. Scarborough	329	Tank Four	55
Engine 6 Dunstan	494	Marine One	21
Engine 7 Oak Hill	947	Marine Four	23
Rescue 1 Oak Hill	1,490	Squad Seven	.157
Rescue 2 Dunstan	1,033	Command Post	46
Rescue 3 (Spare)	80	Canteen	5

#### **Call Co. Station Responses**

Black Point Station	459
Pleasant Hill Station	
Pine Point Station	268
No. Scarborough Station	610
Dunstan Station	568
Oak Hill Station	1,015

#### Fire Prevention/Inspection Division Annual Inspections ..... 893 Monthly Inspections..... .289

Violations Found......2,484 Violations Corrected ......2,225

#### **Training Division**

Administration Full Time Engine 1 Black Point Engine 2 (Day Firefighters)	1,333 2,650	Engine 5 No. Scar
Engine 3 Pleas. Hill Engine 4 Pine Point	1,165	Total Hours 14,748

# Report from the PUBLIC WORKS DEPARTMENT

To the Town Manager, Town Council, and Citizens of Scarborough:



Michael E. Shaw Director of Public Works

It is with great pleasure I report on the accomplishments of the Public Works Department for the period July 1, 2007 through June 30, 2008.

Infrastructure replacement and upgrades took center stage again this year. Given that we have 340 lane miles to oversee, constant work is required to meet the vehicular and pedestrian needs of the citizens.

The **Higgins Beach Drainage Project** was awarded to White Brothers Construction in

October. It was imperative that the majority of work be done in winter to minimize the impact to the community during summer months. The total cost of the project was \$1,193,491.00. Of this amount \$203,000.00 was watermain replacement which was paid by the Portland Water District. I was pleased that we received a high number of bids from qualified contractors for this project.

The scope of the Higgins Beach Project centered around reconstructing the drainage system on Ocean Avenue and Greenwood Avenue. Diverting stormwater into the new system is of great benefit to the whole Higgins Beach community.

I would like to take a moment to thank all of the residents at Higgins Beach for their input during the planning phase as well as their patience during the construction process.

While the Higgins Beach Drainage Project was drawing to a close, the second phase of the **Green Acres Drainage Project** started. Again, a number of area contractors displayed great interest in this project. Dearborn Brothers Construction won the bid to commence with the project. The total contract amount was \$2,459,520.00 with \$180,000.00 of the costs going to the Portland Water District for watermain replacement.

As you may recall, phase I was completed in 2006. Phase II is designed to address drainage and roadway deficiencies in the second half of the neighborhood. Again, in an effort to understand the needs of the residents we held a series of meetings to gather input on the plans. There is no reason to believe the second phase of the project will be any less of a success than phase I where we saw resident's basements dry up and ditching erosion go away.

The Schooner Road Drainage Project started in February

2007 and was completed in April. This work alleviated the road flooding issues experienced by the residents living on the lower section of the street.

Along with these major contractual projects, Public Works did its part in helping fix drainage problems by performing ditching, culvert cleaning and replacement, sweeping, and other necessary repairs to keep our aging infrastructure in good working order.

The first full year of the automated recycling and trash collection program was a success. User satisfaction appears to be high and recycling rates continue in the 35% - 36% range. The increase in recycling from 19% to 36% has diverted 1,562 tons of trash away from the solid waste stream. Because of this, the town has realized a savings of approximately \$137,000.00 in avoided tipping fee costs. With resources becoming more precious it is encouraging to have a program that makes sense from an economic and environmental standpoint.

Another project aimed at economic and environmental stewardship was an interior lighting retrofit to the Public Works facility. In December of 2007 we awarded a contract in the amount of \$61,800.00 to Tuomi Electric. The majority of contract costs were used for replacement of light fixtures and controller upgrades. By using high-



Green Acres Project

efficiency fluorescent bulbs where metal Halide fixtures had originally been used we were able to eliminate some fixtures and, at the same time, provide better light quality. Accompanying sensors were installed for the purpose of automatically turning off lights in areas not being used.

With the help of the purchasing department we were able to acquire \$14,475.00 in rebates from Efficiency Maine for the fixtures we used in the retrofit project. With a net cost of \$47,325.00, the payback on this project should be a little over 4.5 years as the engineers estimate an annual cost savings of \$10,000.00.

The Public Works Department's GIS division enjoyed another productive year. Headed by our GIS coordinator

#### **Report from Public Works Department**

Aimee Dubois, we worked with all town departments to standardize data shared by all.

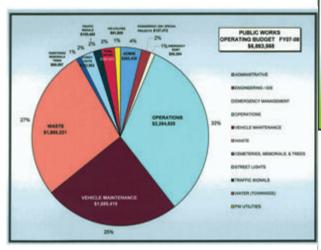
A few of our other projects include establishing:

- A road database which provides complete information on our road system;
- Buildings, roads, railroads & vegetation layers that assist in watershed analysis and other land-use studies;
- Emergency Response Maps hydrant locations, police patrol zones, & response areas;
- Conserved Lands Map done in conjunction with the Scarborough Land Conservation;
- Maps for the 350<sup>th</sup> Celebration parade route, shuttle bus route, barrier locations, etc.;
- Community Services Trail Maps;
- Updated Scarborough Street Map;

It is also worth noting that Aimee's peers respect her work so much that she was elected to the Maine GIS User Group board of directors and appointed to the Maine GeoLibrary board of directors.

The Vehicle Maintenance Division forged ahead this year with an investigation into biodiesel and alternative fuels. A pilot program was initiated with a plow truck, front-end loader, and a school bus. While use of biodiesel fuel is not uncommon we felt a need to proceed carefully using a 20% blend of the fuel until we fully understood the effects on the vehicles.

All indications are that the 50-cent premium for biodiesel is worth it due to increased fuel mileage and potential engine longevity. The federally mandated ultra low-sulfur diesel appears to have less lubricating ability than the biodiesel and as a result fuel mileage is decreased. As you read this report all town vehicles will have been converted to biodiesel.



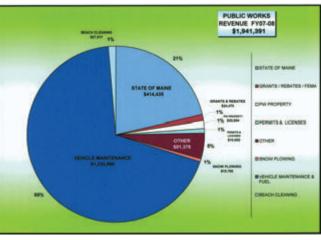
The Vehicle Maintenance Division also experimented with propane as an alternative fuel source. A police cruiser and a Public Works pickup were converted to propane or gasoline making them dual fuel vehicles. As of the writing of this report propane is 66 cents per gallon less expensive than gasoline. We are also eligible for a 50-cent per gallon rebate through a federal government program. The operators of the vehicles do not notice a difference in performance and because the propane burns cleaner preventive maintenance is not required as often resulting in additional savings.

Although we realize that biodiesel and propane are not the final solutions, they appear to be main stream alternatives worth pursuing at this time. Our staff is always looking for new and more efficient ways to run town equipment.

Public Works had a loss in its family this year. Gary Brown passed away in October 2007. Gary's 35 years of service to the town touched many people. All of us here at Public Works were saddened by the loss of a friend.

I would like to thank the town manager, council, and citizens for supporting our many endeavors. Public Works' projects and operations are not only costly but require support and understanding from all of you.

Respectfully submitted, Michael E. Shaw Director of Public Works



# **SCARBOROUGH RECYCLES - CURBSIDE OR SILVER BULLETS**

**RESIDENTIAL CURBSIDE PICKUP:** Containers must be curbside no later than 7:00 a.m. on day of scheduled pick-up; Only the Town issued carts will be picked up. Please call Scarborough Public Works - 207.730.4400 for more information.

SILVER BULLET DROP OFF RECYCLING LOCATIONS: Hannaford parking lot at Oak Hill; Dunstan School Restaurant parking lot on Route 1; Wal-Mart parking lot, on Payne Road; Community Recycling Center, 8 Runway Road (Pleasant Hill area); Bessey School on Route 1 at the Maine Veterans Home entrance (to be moved to a new undetermined location in the near future.

Cardboard drop-off locations - Only at Dunstan School Restaurant, Bessey School, and Wal-Mart locations.

# *...............* 0000000000000

#### 💙 GLASS:

- All glass bottles, jars (colored & clear), etc.
- Labels and lids OK
- No light bulbs, mirrors, plates or drink ware

#### **PLASTIC:**

- #1 through #7 plastic, including colored
- No PVC pipe or biodegradable plastic
- Labels OK
- NO STYROFOAM

#### CANS:

- All metal food & drink cans, metal lids
- Empty aerosol cans with caps removed
- Please crush to save space 3

#### **MAGAZINES & PHONE BOOKS:**

- Keep clean & dry
- Deposit loose

#### PAPERS, NEWPAPERS, PAPER (KRAFT) BAGS:

- Newspapers, junk mail, greeting cards, calendars, envelopes, computer/office paper, paper bags, flyers, inserts, school paper
- Leave them loose or in paper bags do NOT tie with string
- Please, no plastic or other paper wrap

#### **PAPERBOARD:**

• Dry & clean paperboard (cereal, rice, cake, cracker, mix boxes, etc.)

# 

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			\$	235,362	s	173 801	¢	
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		11.61%	\$	394,965	\$	104,265	\$	499,230
6,409	993	13.42%	\$	474,247	\$	134,608	\$	608,855
6,582	941	12.51%	s	526,556	\$	130,037	\$	656,593
6,928	1,223	15.01%	s	609,671	\$	135,499	\$	745,170
7,341	1,600	17.89%	s	646,026	\$	257,383	\$	903,409
7,519	1,822	19.51%	\$	661,643	\$	469,593	\$	1,131,236
7,489	1,841	19.73%	s	659,021	\$	476,752	\$	1,135,773
<	6,582 6,928 7,341 7,519 7,489	6,582 941 6,928 1,223 7,341 1,600 7,519 1,822	6,582         941         12.51%           6,928         1,223         15.01%           7,341         1,600         17.89%           7,519         1,822         19.51%           7,489         1,841         19.73%	6,58294112.51%\$6,9281,22315.01%\$7,3411,60017.89%\$7,5191,82219.51%\$7,4891,84119.73%\$	6,58294112.51%\$ 526,5566,9281,22315.01%\$ 609,6717,3411,60017.89%\$ 646,0267,5191,82219.51%\$ 661,6437,4891,84119.73%\$ 659,021	6,58294112.51%\$ 526,556\$6,9281,22315.01%\$ 609,671\$7,3411,60017.89%\$ 646,026\$7,5191,82219.51%\$ 661,643\$7,4891,84119.73%\$ 659,021\$	6,58294112.51%\$ 526,556\$ 130,0376,9281,22315.01%\$ 609,671\$ 135,4997,3411,60017.89%\$ 646,026\$ 257,3837,5191,82219.51%\$ 661,643\$ 469,5937,4891,84119.73%\$ 659,021\$ 476,752	6,582         941         12.51%         \$ 526,556         \$ 130,037         \$           6,928         1,223         15.01%         \$ 609,671         \$ 135,499         \$           7,341         1,600         17.89%         \$ 646,026         \$ 257,383         \$           7,519         1,822         19.51%         \$ 661,643         \$ 469,593         \$           7,489         1,841         19.73%         \$ 659,021         \$ 476,752         \$



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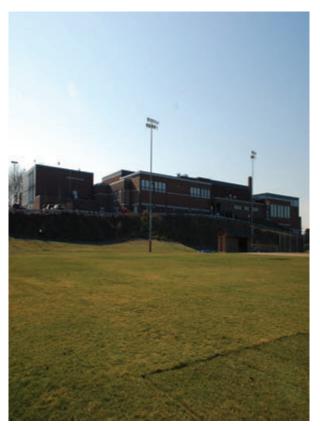
Rates of Recycling **Disposal Cost of MSW** 2006 0.19729548 0.19509111 1250000 2004 0.17893955 1050000 0.15008943 850000 0.12508308 2002 MSW 0.13415293 650000 Plant 2000 0.11607653 450000 MSW Recycled Waste 0.11500223 250000 1998 0.11398467 50000 0.05 0.1 0.15 0.2 0.25 0 2000 2001 2002 2003 2004 2005 2006 1998 1999

Report from the

**SCHOOL DEPARTMENT** To the Town Manager, Town Council, and Citizens of Scarborough:

Growth and development - both are strong themes that spring to mind when you think of Scarborough. While there are many things that could be used to demonstrate how these have become synonymous with our town, a cursory review of the School Department would quickly hammer home both themes.

In October, 1987, the school department enrollment was 1917 students. In October, 2007, our enrollment stood at 3361. During that time the high school has had two expansion projects – 1988 and 2005. A new middle school was built in 1996 and twenty modular classroom have been added since then. The intermediate school has added twenty-four modular classrooms, four added in 1998 have been removed. The three elementary schools were renovated and expanded in 1993 and twelve modular classrooms have been added at that phase



Scarborough High School after two major expansions

Currently there are a total of 614,027 square feet of permanent building, and 49,200 square feet of modulars. Expanding our physical plant has not been without its challenges. The Wentworth Intermediate School is in serious need of replacement. It has also put a significant financial strain on our resource with over \$4 million of our operating budget going to debt service to pay for these expansions.



David Doyle Superintendent



Modular Classrooms at Wentworth Intermediate School

But in spite of this strain, Scarborough Schools continue to perform very well based on comparisons of State standardized testing. Based on the information available at the Department of Educations web site, our students outperformed the state average on every portion of the Maine Education Assessment Grades 3 through 8, and the Maine High School assessment, which is an enhanced version of the SAT. Recently US News and World Report ranked Scarborough High School a Silver Medal school one of only 5 in the state and 504 nationwide. Their ranking was based on data from the 2006/2007 school year.

(Continued on page 46)

July 1, 2007, through June 30, 2008

#### (Continued from page 45)

Information from over 21,000 schools nationwide was analyzed to determine if the full range of the student body was well served, and if students were college ready when they graduated. This reflects very well on the entire school department and community. Go to <u>www.usnews.com</u> for more information



Scarborough Middle School built in 1996

In addition our students continue to perform well outside the classroom. State Championships were won in 6 activities - Girls Indoor Track; Girls Ice Hockey; Boys Lacrosse; Girls Outdoor Track; Speech and Debate; and Academic Decathlon. They excelled as members of All State Bands and Choruses and the State One Act Play competition. Middle School and High School Math Teams performed very well in their competitions. Students were also active in supporting their community, exemplified by the thousands of dollars that are raised by Middle School students participating in the Ed Wimert Bike/Walk for Aids held every October, or the Annual Polar Dip sponsored by the High School Key Club with funds raised used to support the work of Heifer International. Students were also actively involved in the 350th celebration; volunteered countless hours at area soups kitchens; raked Senior Citizen lawns; and collected funds to support UNICEF among many different activities. They helped raise money to support Camp Sunshine, and the Builders Club sponsored students to work with Operation Cupid in support of our troops. These activities are just a sampling of the many that students undertake.

While helping students achieve and supporting our extensive physical plant, the School Department operates at a per pupil cost well below the state average, and significantly below our neighbors. Again based on the most recent information available at the Department of Educations web site, Scarborough's per pupil cost of \$9,376 was \$412 less than the State average. **The latest available information for fiscal year 2007 showed neighboring districts per pupil costs ranging from \$10,146 in Gorham, \$11,578 in South Portland, \$10,851 in Portland, \$9,991 in Cape Elizabeth, and \$14,934 in Westbrook**. Go to <u>www.maine.gov/education</u> for more information

Respectfully submitted, **David Doyle,** Superintendent



Some of the Modular Classrooms at the Middle School



Expanded portion of Eight Corners School with modulars

#### **Report from**

# **COMMUNITY SERVICES**

# To the Town Manager, Town Council, and Citizens of Scarborough:

MISSION

#### STATEMENT

It is the mission of Community Services to provide diverse, safe, quality, and cost-efficient services to the best of our abilities. We accomplish this through communication, coordination, and education in a professional and timely manner for the Town of Scarborough. It is with pleasure that I submit this annual report on behalf of the Community Services Department for the Fiscal Year 2007-2008.

Exciting times! The Town of Scarborough has successfully completed its third phase of the Eastern Trail. This part of the trail -- from Pine Point Road to the Old Orchard Beach line -- has been constructed and completed for non-motorized pedestrian use. In this third phase we have added a new 10-car parking lot, a kiosk, drainage, and a new trail surface. The new parking lot is located at the Scarborough Memorial Cemetery on Old Blue Point Road.

The final and most northerly phase of the Eastern Trail, over the Nonesuch River, has had preliminary engineering and we are seeking easements so that we may construct in the near future. This should complete Scarborough's portion of the Eastern Trail



Bruce W. Gullifer Director

and will be a model for future trail construction in Scarborough. Scarborough has not been blessed with slow-moving traffic, thus giving us more need for active trails. Our current Main Street is U.S. Route 1, not a popular place for riding a bike or going for a Sunday walk.

In conclusion, we have many opportunities that await those who want to stay active, be fit, and get involved. We encourage everyone to take advantage of the Eastern Trail and see what beauty we have to offer.

Respectfully submitted, Bruce W. Gullifer, Director

(Continued on page 48)

#### RESPONSIBILITIES

- Recreation programs for children, adults, and senior citizens
- Special events, including Summerfest, Winterfest, Autumn Harvest, and Easter Egg Hunt
- Facilities scheduling of buildings, recreation areas, complexes, and parks
- Beach maintenance and administration, including boat launching.
- Public information services (SCTV Channel 2 and 3)
- Before and after-school child care
- Maintenance of school, town, and recreational grounds

#### **COMMITTEES**

- Community Services and Recreation Advisory Board
- Scarborough Cable Television Committee
- Hunnewell House Committee
- Scarborough Eastern Trail Management

#### <u>School-Age Child Care – A State-Licensed</u>

**Program** 

Our programs grow each year with as many as 300 participants registered in the program. We accept registration for students in



kindergarten through fifth grade. We provide quality care during regularly scheduled out of school hours 7 a.m. -9 a.m. and 2:30 p.m. -6 p.m. when a vast majority of parents, guardians, and residents of Scarborough are working. Full day care coverage 7 a.m.—6 pm is provided on teacher inservice, snow day, and vacations.

We view the home, school, and community interrelated domains that affect the children's growth and development. We keep open lines of communication among all of these groups and thus have started the ever so popular e-mail newsletter. It reduces the amount of waste of paper and allows for a more direct way of responding for the busy working parent.

Our programs are all <u>conveniently</u> located at the three primary schools within town, and we are fortunate enough to have our own building known as Bessworth. A variety of community events are held here each year. We host three

• Safety	Activities/Projects
• Fun	• Choices
• Friends	• Learning
• Snacks	Community Involvement

pot-luck dinners where family and friend gather to enjoy a good meal and good company.

As the Town of Scarborough continues to grow, the need for quality before and after school care will only increase as working families move to town. Over the years, we have added programs for middle school age students, and preschool age children. We will continue to adapt the types of programs we offer as the priorities of the community grow and change.

#### **CLUB TEEN MIDDLE SCHOOL**

We continue to maintain our minimum enrollment of twenty students. Working parents appreciate having a program available where there is proper supervision after school. We find this age group hard to program for in one large open room with minimal storage.

In addition to our daily programming, we try to offer additional activities of interest amongst the teens. We took a trip in October to "Spooky World" at Canobie Lake Amusement Park for a Halloween event. Each Club Teen participant was allowed to invite a friend. We held a spooky movie night at Bessworth, ate lots of pizza and made loaded caramel apples. We went on our annual holiday shopping trip to the Maine Mall. Of course everyone stopped for a quick bite to eat in the food court, and played a few games in the arcade.

As far as the town's continued growth, this teenage group of students could certainly benefit from a Community Recreation Center. The programs we could offer in a space like that would be endless.

#### BESSWORTH BEGINNERS PRE-SCHOOL

Now let's take a look back to the beginning September 2005 with one classroom, a teacher, and six students. Today we have two classrooms, two teachers, and two assistants. We offer a variety of program options including a two day, three day, or five day with two extended days. We are partnering with the Scarborough School Nutrition Program to offer these students lunch. Our plan is to generate enough interest in the five day program that each day incorporates extended hours. The programs incorporate all of the following:

- A first school experience
- Making new friends
- Socialization
- Hands on learning
- Field trips
- Intergenerational activities

Classroom teachers kept portfolios of the children's progress from September through June.

The students visit the public library twice a month for story hour. Ms. Julie teaches an interactive science lesson each week. In March the theatrical production of Jan Brett's "The Mitten" was performed. Families and friends enjoyed a pizza dinner after the performance which was donated by a parent owning The Portland Pie Company. In June we held our graduation ceremony saying goodbye to our friends moving onto public kindergarten, and celebrated with family pot luck- BBQ at Ms. Missy's house. Students enjoyed playing ball, blowing bubbles, and eating treats. We look forward to what next year has to bring.

#### SCHOOL VACATIONS

The Kindergarten through 5<sup>th</sup> grade Vacation Camp Programs ran for 1 week in February and 1 week in April and was once again almost at full capacity for both weeks. Approximately 100 children participated.

In April we allowed parents to sign up by the day and not just for the week. This option allowed for parents to be more flexible with the days they needed.

Daily activities, 2 to 3 field trips and a great staff have made for continued success and popularity with this program.

During February vacation, the field trips consisted of Sledding at a local Golf Course, and going to Westbrook Cinemagic to watch a new release. Pick and Pottery was

(Continued on page 49)

#### Report from Community Services

brought in as one of our in-house activities and the participants painted mugs and ice cream bowls.

April vacation field trips consisted of a Sea Dogs Game, and Ice Skating at the MGH Ice Arena.

Some on-site activities during both camps consisted of cooking, active games, bingo, basketball, outside time and arts and crafts. Every participant was encouraged to participate in all activities.

Looking back on previous years and where the Vacation Camp program is today, we can only envision the program expanding. The number of participants will continue to grow each year as we broaden our registration process and provide the parents with the flexibility they need.

#### SPECIAL EVENTS

We held our annual fall event -- Autumn Harvest -- at our own Memorial Park. A caricaturist was on hand to draw caricatures of the kids in their costumes. BJ Hickman the magician performed a magical show. Children received balloons and apples, and prizes were awarded for decorated pumpkins. Face painting, games, and arts and crafts kept everyone busy! Fresh hot popcorn, cold apple cider, and caramel apples were available for purchase.

Winterfest 2008 was held on Sunday, February 17, and was a huge success! With a large turnout, the competition was on for the title of King and Queen of Winterfest. Competitions and games ran from noon until 4:00 pm and included a snow sculpture contest, snow golf, jump rope competition, ice cube hunt, cardboard sled races, turkey bowling, and skating competitions. A cake decorating contest took place at the Bessworth Child Care Center and was sponsored by Cakes Extraordinaire. The theme of the day was Winter Wonderland and all the decorators brought their best creations, ranging from penguins and mittens to cakes with igloos, ice skating ponds, and evergreens galore. While competitions took place, Community Services provided free hot chocolate and s'mores, havrides, a bonfire to warm up by, and skating with Salty Pete from the Portland Pirates. The day wrapped up with the crowning of the Winterfest Kings and Queens, drawing of raffle prizes donated from local businesses, and a magic show by the Amazing Lou, sponsored by Saco & Biddeford Savings. Scarborough Community Services would like to thank all of its sponsors and volunteers who made this event so successful!

**Bunny Hop 2008** was held in mid-March. There were two different sessions, one for pre-school and kindergarten students, another for  $1^{st}$  and  $2^{nd}$  grade students. Both sessions consisted of hunting for over 1,000 toy- and candy-filled eggs that had been hidden throughout the Bessworth Building. Children who found any special metallic eggs were awarded a large prize. The bunny was also on-site for pictures with the children.

The Flashlight Egg Hunt was open to any child in grades 3 through 6. Although it was still quite snowy in mid-March when the hunt was held, the kids had a great time using their flashlights to hunt around the Wentworth playground in the dark for the 2,500 eggs that were hidden. Again, as with the Bunny Hop earlier in the day, children who found any metallic eggs were given a larger prize.

#### SUMMER RECREATION -

#### **PRE-KINDERGARTEN THROUGH SIXTH GRADE**

We started the summer off with a mandatory training for all forty five staff at Scarborough's own Camp Ketcha. Communication and trust were the two major key components to the training. Everyone participated in a number of the elements on the ropes course, and staff who did not think it would be possible went over a 12ft wall with the support and encouragement of their co-workers.

The program began the week of the 4<sup>th</sup> of July because of the late end of the school year due to the amount of snow we had. We accepted registrations of pre- kindergarten through fifth grade students to attend all eight weeks or individual weeks. We offered a new payment plan which allowed participants to register and pay in smaller amounts over an extended period of time and on-line at their convenience throughout the summer.

Community Service became the sponsor of the Scarborough School Nutrition's breakfast, snack, and lunch program. This allowed for qualifying families to receive the same benefits they do during the school year. Lunch was served to eighty campers on average everyday. We see this program as continuing to grow as it is a convenience to parents and guardians not to have to worry about packing a lunch.

The weather this summer was rainy. We had to cancel a variety of trips including our Sebago Lake trip. In place of the lake, the group ventured off to the New England Aquarium in Boston. On the last day of camp we enjoyed a pizza party, our annual highlight show, and a visit from the ice cream truck. We are already planning for next summers activities.

#### SUMMER RECREATION - MIDDLE SCHOOL

The Middle School Summer Rec program again took up to 75 campers in grades 6-8, weekly for our 8 week program. This year, we had more campers registered for all eight weeks than ever before. We spent many days having fun at great places such as Six Flags, New England Aquarium, Paintball, the Yarmouth Clam Festival and White Water Rafting.

Wednesdays were in house theme days at Middle School Summer Rec. Themes ranged from Happy Un-Birthday Day (we celebrated everyone's birthday with cupcakes, party games, and even gifts), to 80's day (campers played Rock Band, wore 80's clothes and styled hair), to Wet N' Wild Day (giant slip n' slide, water balloons, water relays), to

#### Report from Community Services

(Continued from page 49)

Olympics (with events such as Ice Melt, Mental Marathon, T.P. Roll Rally, and soccer). Almost every Wednesday theme day consisted of competitions, which the campers loved, as well as a movie at the end of the day that tied into the theme. Wednesdays also gave campers a chance to use the turf field for games such as football and soccer and spend their lunch time at Wentworth with younger campers.

For the third year, we took a group of campers entering the 9<sup>th</sup> grade on a kayaking and rafting overnight trip. This year a total of 16 campers and camp counselors made the trip up to the West Forks for the overnight adventure on Indian Pond. Everyone ended up a little wet due to rain during the evening and night hours, but we were lucky enough to have the sun come out in the morning, in time for the overnighters to meet up with the rest of the Middle School group to raft the Kennebec river.

This summer, we were also able to offer a local overnight trip to any camper interested in attending. The boy's overnight had 12 participants and was held at Bayley's Camping resort in Scarborough. The girl's overnight had 10 participants and was held at Wassamki Springs Campground also located in Scarborough. We can only expect the number of participants to grow in the future.

The favorite new fieldtrip of the summer must have been the Boston Duck tour and New England Aquarium trip. The trip began with the campers loading on to authentic, renovated World War II amphibious landing vehicles. We enjoyed our boxed lunches as we were given a historical tour of Boston. When the Ducks went in to the Charles River some of the campers were even allowed to drive! We finished our day at the New England Aquarium where the penguin exhibit was a real hit.

#### YOUTH PROGRAMS

As the town continues to grow, our youth programs expand as well. Along with our programs increasing in numbers, our recreation staff has also. We have added a new recreation manager and a part-time position of a recreation leader/site supervisor.

Our **fall soccer program** begins with children in prekindergarten and continues through eighth grade. We had almost 900 children in the soccer program this year. The continuous devotion of our parent, community, and student volunteers is what makes this very popular program so outstanding. We appreciate the time and energy these volunteers give to each of our programs.

New in 2007 was the MLS soccer clinic for children ages two-and-a-half to four. This clinic gave young children the opportunity to play and learn the game of soccer. Memorial Park was filled with toddlers every Thursday morning for four weeks.

Our **Flag Football** program is growing by leaps and bounds. This third-year program has added kindergarten and first grade to their rosters. We appreciate the many dedicated volunteer coaches who have helped this program grow. Scarborough Community Services' **Fall and Spring Cross Country** programs were again very popular activities. Our home meets that took place at Memorial Park were always very well attended.

Also new this year was the **Book Club**. This program was for Wentworth students and offered participants new adventures while reading and discussing novels under the guidance of a certified teacher and literacy specialist.

#### WINTER/SPRING PROGRAMS

Our **basketball program** for kindergarten though sixth grade continues to be very popular. Scarborough High School coaches and players have been instrumental in helping this program grow. Scarborough Community Services is fortunate to be able to make use of the Scarborough Schools for all of our games and practices.

Our **Snow Sports** programs continue to be a big draw for the youth of Scarborough. We offer Monday night Lost Valley trips for students in grades 4 through 8 and Saturday trips to Sunday River for students in grades 6 through 12. Both programs offer many different packages and transportation is provided.

Scarborough Community Services is also honored to offer programs such as Dribblettes, Softball and Baseball camps, and skills training clinics, along with lacrosse clinics for boys and girls. Each of these programs is run by Scarborough teachers and coaches.

#### ADULT RECREATION PROGRAMS

Scarborough Community Services adult recreation programs have grown over the past year. Ballroom dance and belly dance classes joined the already-popular lineup of Pilates, yoga, and our open gym nights (basketball, dodgeball, and volleyball). We are always looking for new ideas and opportunities to offer more adult recreation programming. We invite all residents to contact us with their input.



The 2007-2008 year brought continued growth to the new Senior WOW program which included the hiring of a fulltime seniors coordinator and a part-time bus driver, the birth of the seniors website, <u>www.scarboroughseniorwow.org</u>, the design of the Senior WOW logo, and an increase in the number of events and programs offered to seniors in Scarborough. Wednesdays continued to see between 20 and 50 seniors gathering at the Hillcrest Community Center for a luncheon followed by a program or activity. Some of these events and programs were the Annual Bring-Your-Grandchildren Day with a ventriloquist for entertainment, Fall Barbecue in Memorial Park with singer José Duddy, a

(Continued on page 51)

#### **Report from Community Services**

#### (Continued from page 50)

performance by the Scarborough High School Choral Group, the making of May baskets with Bessworth preschoolers, a Spiral Arts program, the Annual Garden Silent Auction and Plant Sale, Wii demonstration, and many more entertaining and informative programs. Some of these programs were specifically designed to promote intergenerational involvement.

Senior trips included Jillson's Sugar House, New England Flower Show in Boston, Trolley and Brick Museums in Kennebunk, a tour of Wilbur's Chocolate Factory in Freeport, a tour of Tom's of Maine, Lilac Festival in South Paris, many shows at Portland Players and Lyric Theater, and much more! Bus rides were offered to Scarborough Seniors attending the Osher Lifelong Learning Institute at USM in Portland as well.

Many educational opportunities were offered, including computer classes led by the Key Club of Scarborough High School. Partnering with the Scarborough Library, a series of programs were offered including Simple Home Repair, Web Search, and Scarborough History.

The Town of Scarborough, Scarborough Community Services, and many dedicated community volunteers have been diligently researching the needs of Scarborough seniors as part of the Senior Study Committee. From this research came a five-year action plan to develop Senior WOW Programs (WOW stands for Without Walls), an extensive network of programs, services, and community partnerships to meet the identified needs of seniors in the Scarborough community. The Implementation Committee was formed to oversee the realization of this action plan. One of the first steps in the action plan was to hire a Seniors Program Coordinator to be the central point of organization in the development and maintenance of the Senior WOW Programs. Cecelia Duchano joined the Community Services staff in January 2007 as the new Seniors Program Coordinator and began work with the Implementation Committee and the town-sponsored Senior Series Board. As part of the transition process, the hardworking Senior Series Board finished their service as board members at the end of June and have continued to be committed to providing quality senior programming through volunteer efforts in the new Senior WOW Programs.

Volunteer Committees have been established to discuss future plans and take an active role working with the Seniors Program Coordinator to research, plan, and develop programs and services for Scarborough seniors, and to establish partnerships with local organizations or businesses who would like to offer their programs and services to Scarborough seniors. There are currently 33 volunteers serving either as a member of a volunteer committee or helping out at specific events. Current committee topics include Activities, Health and Wellness, Outreach, Education, Intergenerational, Communications and Facilities. Other possible topics are Fundraising and Transportation. A nine-member Seniors Program Advisory Board will also help in the direction of future Senior WOW

Programs. As the Senior WOW Programs develop, activities at Hillcrest will be expanding in the fall to an additional Wednesday each month; there will also be a greater selection of activities and offerings around the town. Plans are being put together for a Senior WOW newsletter. Stop by the Community Services Office to find out about new offerings.

#### **CONCERTS IN THE PARK**

Scarborough rocked this summer! What's not to love about free concerts in the park? During the summer of 2007 Scarborough Community Chamber again partnered with Community Services to welcome six musical groups on Thursday nights at the gazebo at Scarborough's Memorial Park. Enjoyable evenings were had by all – providing opportunities to kick back and enjoy the show, reconnect with friends, or simply relax in the park and take in the care-free evenings of summer. Additions to this year's festivities were free Amtrak Downeaster ticket drawings, concert T-shirts, Chamber Frisbee give-aways, and the Rotary Club providing very family-affordable fare at the concession stand.

Concert attendees were able to enjoy a variety of music from:

- Dan Merrill with Coos Canyon
- Bob Charest Band
- Wavelength
- Don Campbell Band
- Motor Booty Affair
- Tony Boffa Band

The concert series was a tremendous success thanks to great performers, good weather, generous sponsors, and volunteers. This year's concert series not only had record attendance for its six-year history (over 6,000 attendees), but also grew in sponsorship support creating great visibility for Scarborough's Community Chamber and the businesses that sponsored the series. This year there were over 60 area businesses involved. Three years ago our concerts moved to the new park under the mantra "if you build it, they will come." And they came in droves this year, turning this into a real community event. Look out 2008!

#### **CABLE ACCESS TELEVISION**

Scarborough Cable Television system (SCTV) provides the citizens of Scarborough coverage of civil and public events and information of interest through its two access channels - Channels 2 and 3. These events are replayed on both channels throughout the course of the week, and in between these programs slides of upcoming events run continuously for non-profit organizations. The SCTV facility now has its new digital equipment, and new fiber has been installed for live programming from the Clifford Mitchell Sports Complex and Scarborough High School. Negotiations are currently under way between the town and school to provide this live programming from these areas. SCTV prides itself on producing high-quality programming and first-rate coverage of local government.

# Report from the **PUBLIC LIBRARY**

The year was filled with planning and implementing strategies to improve the library building and services following the defeat of a building expansion project in June 2006. The library began long deferred building improvements and repairs with the replacement of roofing. A mechanical room was built on the rear of the building to house equipment for a new energy efficient heating and cooling system. Carpet replacement, energy efficient lighting, window replacements, parking expansion and brick repair will follow in subsequent years.

The Library Trustees enlisted a private research firm to conduct a town-wide survey to help understand the needs and desires of the community regarding library services and to gauge support for our efforts. The results of the survey indicate a high level of satisfaction with the Library. Respondents believed that the Library is an essential public service and would support the Library through votes and financial contributions if a compelling case were made for a specific need.

The Board of Trustees recognized the importance of enhancing the strong relationship with community members. A new part-time staff position, dedicated to development and programming, became possible with a grant from the Morton-Kelly Charitable Trust. The new position will be included in operating budgets in future years. The result of this new emphasis was a dramatic increase in annual fund contributions for the fiscal year. The increased focus on diverse programming resulted in attendance of nearly 11,600 children and adults, an 18% increase.

This year's minimal growth of the library collection is a result of both space limitations and the nature of how information is provided. We continue to acquire, through purchase and gifts, new titles to meet the recreational and information needs of our community. With no new collection space anticipated, it has become essential to maximize the existing space. The collection is constantly reviewed for worn and outdated titles in order to make room for new items. Online resources, including the state-funded MARVEL! databases, assist in offering up-to-date information without the local investment in the physical article or the space to hold it. The media collection is moving from tape toward the slimmer formats on disk. Active use of interlibrary loan

# Report from the CONSERVATION COMMISSION

The Conservation Commission has again continued its goals of reviewing projects before the Planning Board, providing education and information to the community concerning natural resources, and updating the Commission web site.

Again this year the Planning Board and staff have been very supportive of our comments and ideas related to the protection of natural resources. We would like to thank Susan Auglis, the outgoing Planning Board Chair, for her vision, leadership, and work to fairly balance often conflicting issues. We look forward to working with Allen Paul, the incoming chairman. Our planning comments can be viewed by going to <u>www:scarborough.me.us</u>, "Boards and Committees" then click on "Conservation Commission".

To advance our educational goals, the Commission organized three educational seminars for the public last year. The topics were Vernal Pool Biology and Regulation, a project overview of the restoration project of the Libby River Marsh done by the Friends of the Scarborough Marsh and the Maine D.O.T., and a seminar about Stormwater Management.

We supported the revitalization of the Maine Association of Conservation Commissions (MEACC), became an early member, and assisted in steering meetings. MEACC is dedicated to providing a further supplements what we are able to offer our community of readers.

Our role in the community is well known as a location for information. recreational reading, and opportunities for life-long learning. One of our greatest values to the community is our role as a facilitator and communitygathering place. This year, examples of this role include our very popular reading time for adults with developmental disabilities. We have conducted seminars for the business community and hosted Small Business Week to help promote the economic strength of our community. We assisted the community in the recovery from the Patriots' Day storm by recruiting and coordinating volunteers to help our neighbors who



Nancy E. Crowell Library Director

did not have the resources to clear debris. We have expanded our own online gathering place by improvements to our library website including a blog, RSS feed and online newsletters.

We are financially supported in our efforts by the annual appropriation from the municipal budget. We also rely on the generous financial support of donors, through gifts to our annual appeal, as special gifts in honor or memory of a loved one, through an estate plan, or in response to a grant request. We are grateful for the significant gifts from the Margaret Jewell Trust, the Morton-Kelly Charitable Trust and the George L. and Clara S. Shinn Foundation.

Many people strengthen us in our mission, including our Board of Trustees, the library staff, the Friends of the Library and our 34 volunteers are a team that shares the commitment to provide the very best service to our community. On behalf of this team, I thank the citizens of Scarborough for your support. We welcome your suggestions and we encourage you to visit your library often.

Respectfully submitted, Nancy E. Crowell, MLS, Library Director

statewide network of support, resources, and a forum for conservation commissions which have previously operated independently.

For the third year, the Commission provided posters for the Annual Spring Cleaning of Scarborough Marsh and Beaches in which more than 200 volunteers participated.

We are currently planning a vernal pool inventory for the whole Town which we hope to conduct early in 2008.

The Commission would like to thank the Town Manager, Staff, the Town Council local developers and residents for their support. We extend our congratulations to Dan Bacon in his new position as Town Planner and welcome Jay Chace, our new Assistant Town Planner, to Scarborough.

As Chairman, I would like to thank Commissioners Jeannine Uzzi, Kelley Pendleton, John Cole, Patrick Kelly, Bob Jordan and associate member Laurene Swaney for their service this year. We are sorry that Silla Von Fault Trueworthy was unable to continue on the Commission and appreciate her contribution.

The Conservation Commission currently has an opening and would enjoy inquiries from residents who have a scientific background, natural resources experience, or an interest in conservation, over the past year.

Respectfully submitted, **Paul Austin,** Chairman of the Conservation Commission

# Report of the SCARBOROUGH LAND CONSERVATION TRUST

The Scarborough Land Conservation Trust is a private, non-profit, community-based organization committed to acquiring, protecting and preserving land for public access and enjoyment of its natural resources, scenic vistas and historical significance. The projects undertaken by the Trust, working in partnership with the Town, offer unique value to our

# To the Town Manager, Town Council, and Citizens of Scarborough:

During 2008 the Scarborough Land Conservation Trust (SLCT) had to bid farewell – but not goodbye, we hope – to its long-time leader and boundless source of energy, Laurene Swaney, who stepped aside as President. Recent board additions Jack Anderson, Donna Betts, Tim King and Elizabeth Peoples, along with veteran board members Paul Austin, Rick Shinay, Alex Timpson, Doug Williams and Jeremy Wintersteen, along with loyal volunteers like Rita Breton, have continued to pursue the goals and ideals for acquisition, protection and stewardship which Laurene has so long exemplified. And we hope to have her back in the future!

In the past year SLCT volunteers and our one paid, but priceless, staffer Marla Zando have poured a lot of volunteer time and donated funds into stewardship of the roughly 1,000 acres of land already acquired or protected by easements for enjoyment by Scarborough's residents, and have worked to increase public awareness of the opportunities for use of this space, while pursuing several new projects of note. Maps of the trails through the Sewell Woods, Libby River Farm and Fuller Farm properties, maintained by hardy volunteers, can now be found on our website, www.scarboroughmaine.com/slct; and the publication and mailing of two SLCT newsletters and a lot of good press in local newspapers, as well as participation in public events like Scarborough's 350<sup>th</sup> anniversary celebration and a developing farmers' market, have raised the profile of SLCT's mission for the town and its benefits for all. Broadturn Farm tenants John Bliss and Stacy Brenner have earned a lot of well-deserved attention as they completed another successful year of their Community Supported Agriculture (CSA) program, in which members are able to purchase fresh, locally grown, organic produce, eggs and meat products. Equally successful was Broadturn Farm's Farm Camp for children ages 4-9 and "pick your own" opportunities open to the public, helping agriculture to survive and thrive in Scarborough, where it has always been such a special part of the character of the community.

While Broadturn Farm is indeed a success, it remains SLCT's largest constant stewardship expense. Owning a 200-year old farmhouse and several barns comes with many responsibilities for upkeep and maintenance. This year the house required lead paint remediation, and the main barn received extensive renovations that will keep it sound and useful in many ways for many years to come. There is always much more to be done in order to enable John and Stacy to successfully pursue and everyone who visits Broadturn Farm to enjoy all the ways in which traditional farm activities, along with some exciting new ideas, can nourish and enhance our modern suburban lives.

While Scarborough continues to grow and develop in so many good ways, and our region becomes increasingly urbanized, it remains vitally important to make sure that we preserve all the open space we can for public access and traditional rural uses, or else we risk losing the very special character that has made Scarborough such a desirable place to live. Our strategic goals for land acquisition and protection include having open public spaces widely distributed around the community, so that on one has far to go for a nice walk in fields or woods, or feels totally surrounded by suburbia; and also building larger contiguous blocks of protected, accessible land wherever possible - for example, adjacent to the Scarborough Marsh and its tributary watersheds to enhance and support a wider range

of outdoor activities. In addition to several smaller dispersed projects in the pipeline, in 2008 we have made significant progress towards two other organizations;



Observation Platform at Libby River Farm

and we have continued to keep our sights on another well-known landmark property, with hopes of someday being able to protect it. While significant tax benefits accrue to landowners who donate property or conservation easements over it, most of what SLCT acquires is purchased outright, at fair market value, and land in Scarborough is not cheap. Once acquired, we must take care of it; and as more land is acquired , more funds along with the labor of many volunteers are required for good stewardship.

Since its inception in 1977, SLCT has operated with the aid of numerous volunteers.

Respectfully submitted, Laurene Swaney, President Scarborough Land Conservation Trust

Photo on this page courtesy of the Scarborough Land Trust.

## LIST OF SERVICE ORGANIZATIONS

Am-Vets / Libby Mitchell Post Richard O'Donnell (207-883-3902) P.O. Box 246, Scarborough, ME 04070-0246

Scarborough Community Chamber Kevin Freeman, President (207-874-2323) c/o Portland Regional Chamber 60 Pearl Street, Portland, ME 04101

**Kiwanis Club** Eric Rosenblatt (207-883-4218) P.O. Box 846, Scarborough, ME 04070-0846

Lions Club Kathryn Rolston (207-839-2246) P.O. Box 644, Scarborough, ME 04070-0644

Masons - Gov. William King Lodge #219 Richard Lord (207-883-6767) 649 U.S. Route 1, Scarborough, ME 04074 North Scarborough Grange -Barbara Griffin (207-839-4425) 29 Saco Street, Scarborough, ME 04074

**Project G.R.A.C.E.** Elaine Sederlund (207-883-5111) P.O. Box 6846, Scarborough, ME 04070-6846

Rotary Club Leroy Crockett (207-885-0129) P.O. Box 6455, Scarborough, ME 04070-6455

Scarborough Garden Club Audrey Bell, President (207-883-2669) 41 Gunstock Road, Scarborough, ME 04074

Scarborough Historical Society Becky Delaware (207-885-9997) P.O. Box 156, Scarborough, ME 04070-0156

Scarborough Land Conservation Trust Jack Anderson (207-883-3064) P.O. Box 1237, Scarborough, ME 04070-1237

# STATE AND FEDERAL ELECTED OFFICIALS

#### STATE REPRESENTATIVES

*District 127 -* John F. McDonough 6 Old Blue Point Road, Scarborough, ME 04074 Home Telephone: (207) 883-7023 State House Message Phone: (800) 423-2900

*District 128* - Peggy A. Pendleton 110 Holmes Road, Scarborough, ME 04074 Home Telephone: (207) 883-5414 State House Message Phone: (800) 423-2900 Home E-Mail: <u>rpendle1@maine.rr.com</u> State House E-Mail: <u>RepPeggy.Pendleton@legislature.maine.gov</u>

#### STATE SENATORS

*District* 6 - Philip L. Bartlett, II 141 South Street, Gorham, ME 04038 Home Telephone: (207) 839-7827 Senate Message Phone: (800) 423-6900 Home E-Mail: <u>phil@philbartlett.com</u> Legislature E-Mail: <u>SenPhilip.Bartlett@legislature.maine.gov</u>

*District 7 -* Lynn Bromley 102 Mitchell Road, South Portland, ME 04106 Home Telephone: (207) 799-2065 Senate Message Phone: (800) 423-6900 Legislature E-Mail: <u>SenLynn.Bromley@legislature.maine.gov</u>

### **U.S. SENATORS**

Olympia Snow *Portland State Office:* 3 Canal Plaza, Suite 601, Portland, ME 04101 Telephone: (207) 874-0883 Fax: (207) 874-7631 *Washington D.C. Office:* 154 Russell Senate Office Bldg., Washington, D.C. 20510 Telephone: (800) 432-1599 Fax: (202) 224-1946

Susan Collins *Portland State Office:* One City Center, Stop 23, Portland, ME 04101 Telephone: (207) 780-3575 *Washington D.C. Office:* 413 Dirksen Senate Office Bldg., Washington, D.C. 20510 Telephone: (202) 224-2523 Fax: (202) 224-2693

## **U.S. REPRESENTATIVE**

Tom Allen *Portland State Office:* 57 Exchange Street Portland, Suite 302, ME 04101 Telephone: (207) 774-5019 Fax: (207) 871-0720 *Washington D.C. Office:* 1127 Longworth House Office Bldg., Washington, D.C. 20510 Telephone: (202) 225-6116 Fax: (202) 225-5590 Household waste & recycling items must be **curbside by 7:00 a.m.** on the scheduled pick-up day in the wheeled containers provided by the Town. No commercial waste, large items, yard waste, construction debris, or hazardous waste may be placed with household trash. If you have any questions please call Public Works at 207-730-4400, or email the Recycling Coordinator at <u>swojcoski@ci.scarborough.me.us</u> or, view our *"Waste & Recycling"* Web page at:

www.scarborough.me.us and navigate to Public Works Waste & Recycling.

#### PICK-UP AREAS

- MONDAY: Pine Point Road to railroad overpass, Broadturn Road to Maine Turnpike, Payne Road to Milliken Road, Milliken Road to Route One, Route One to Saco line, and back to Oak Hill.
- TUESDAY: All areas north of the Maine Turnpike.
- WEDNESDAY: South side of Route One from Oak Hill to South Portland line and north side of Route One from Milliken Road to South Portland line. North to Maine Turnpike, including Green Acres area and Heritage Acres area.
- THURSDAY: Black Point area, Pleasant Hill area, and Winnocks Neck area.
- FRIDAY: Pine Point Road from railroad overpass, Pine Point, then all of Higgins Beach.
- HOLIDAYS OBSERVED (NO PICKUP): Thanksgiving, Christmas Day, New Year's Day, July 4th.
- **NOTE:** Occasionally rubbish collection will not be affected by these holidays. The current policy is to check the contractor's pickup schedule and post a notice outlining any changes. Notices are posted in the *Scarborough Leader*, the *Forecaster*, on the local access channel, the Town's Web site, and at various municipal locations. Because holidays may fall on different days of the week each year, the schedule may also change, so check for notices regularly. On storm days rubbish will still be collected (even if there is no school); only in extreme weather conditions will pickup be cancelled. Cancellation will be announced on radio and TV stations.

#### **RECYCLABLE MATERIALS:**

Clear and colored glass, cans, #1 and #2 milky and colored plastic, newspapers, magazines, phone books, paperboard, corrugated cardboard.

#### **RECYCLABLE MATERIALS DROP-OFF LOCATIONS:**

Hannaford parking lot at Oak Hill; Dunstan School Restaurant parking lot on Route 1; Wal-Mart parking lot, on Payne Road; Community Recycling Center, 8 Runway Road (Pleasant Hill area); Bessey School on Route 1 at the Maine Veterans Home entrance *(to be moved to a new undetermined location in the near future)*.

Cardboard drop-off locations - Only at Dunstan School Restaurant, Bessey School, and Wal-Mart locations.

# TOWN BEACH PASSES AVAILABLE FOR:

## FERRY BEACH

A sandy beach along the Scarborough River channel that is located off Black Point Road, at the end of Ferry Road. There is a municipal parking lot at the end of the road. The beach is somewhat protected from ocean waves by the jetty located on the other side of the channel. The Town maintains the beach area, parking lot, and facilities located there.

The facilities include public restrooms with showers and a public boat launch. There are fees to park in the municipal parking lot and to use the boat launch.

Seasonal passes are available for residents and nonresidents at the Municipal Building located at 259 US Route One. Passes may be purchased for Ferry Beach or a combination pass for both Town beaches. Vehicle registration must be presented at the time of purchase.

FMI call (207) 730-4000.

## PINE POINT BEACH (HURD PARK)

A long sandy beach extending from the jetty at Pine Point to Old Orchard Beach. The beach is both public and private with public access. During the summer months the Town rakes the beach weekly. The municipal parking lot is located on Avenue 5 off King Street. The Town maintains the beach area, parking lot, and the facilities there.

The facilities include public restrooms, showers, and a concession stand; there is no boat launch at this beach. There are fees to park in the municipal parking lot.

Seasonal passes are available for residents and nonresidents at the Municipal Building located at 259 US Route One. A pass may be purchased for Pine Point Beach (Hurd Park) or a combination pass for both Town beaches. Vehicle registration must be presented at the time of purchase.

FMI call (207) 730-4000.

# FOR YOUR INFORMATION

## BIRTH CERTIFICATES

Birth certificates in the State of Maine can be obtained from:

- 1. The city or town in Maine where the child is born;
- 2. The city or town in Maine where the mother was living at the time of the birth; or,
- 3. The State Department of Vital Statistics located in Augusta, Maine.

The fee for a certified copy of a birth certificate is \$10 for the first copy and \$5 for each additional copy obtained at the same time. Call the Scarborough Town Clerk's Office at 207-730-4020 for more information.

# MARRIAGE LICENSES

Residents of Maine obtain marriage licenses from the Town Clerk's Office in the town in which they reside. If the bride and groom are both residents of Maine but from different communities, they may obtain a license from the town in which either resides. If neither are residents of Maine, they may obtain the license in any town or city in the State and be married in any community within the State. For persons who have been previously married, a certified document must be presented indicating the dissolution of the former marriage. The application for a marriage license is valid for 90 days from the date of issuance. The application fee is \$30. Please call the Scarborough Town Clerk's Office at 207-730-4020 for more information.

## **DOG LICENSES**

All dogs in the State of Maine are required by state law to be licensed in the town in which you reside. To license your dog(s), you must present a current <u>State of Maine</u> <u>rabies certificate</u> along with a spaying or neutering certificate issued by your veterinarian. The fee for unaltered dogs is \$11 and for spayed or neutered dogs it is \$6.

All dogs six months of age or older must be licensed each year. A late fee of \$15 will be charged after February 1st and \$25 after April 1st. Call the Scarborough Town Clerk's Office at 207-730-4020 for more information.

## **PASSPORT INFORMATION**

The Town Clerk's Office has been a certified passport agent since January 2003. We have applications for new passports, for passport renewals and many other forms you many need to get or update your passport. We process passport applications Monday through Friday from 8:00 a.m. until 3:00 p.m. For further information you may visit the following website <u>www.travel.state.gov</u> or contact the Town Clerk's Office at 207-730-4020.

## VEHICLE REGISTRATION

New registrations, as well as re-registrations, can be done at Town Hall without having to go to the Department of Motor Vehicles as long as no SR22 is required and there isn't a vanity place request. To register a vehicle, you must have the serial or vehicle identification number (VIN), year, make, model, color, weight, and optional equipment of the vehicle to be registered.

You must also provide the current mileage of the vehicle and proof of insurance. With a new vehicle registration you must also present the bill of sale or dealer's certificate and the application for title. For brand-new vehicles, you must also present the window sticker showing the manufacturer's suggested retail price sticker that was affixed to the window of the vehicle.

Under state law we cannot process your registration without <u>current proof of insurance</u>. Call the Scarborough Excise Office at 207-730-4016 for more information.

## **Resident Hunting and Fishing Licenses**

Resident hunting or fishing licenses may be obtained from the Excise or Tax Collector's Offices at Town Hall and also online at <u>www.informe.org</u>. The cost is \$23 per license.

The cost of a combination hunting and fishing license is \$40. A junior hunting license (10 - 16 years of age) may be obtained for \$9. Anyone over 16 years of age may obtain an adult license after presenting a valid hunter safety certificate. Please call the Scarborough Excise Office at 207-730-4010 for more information

## **OTHER RESIDENT LICENSES / STAMPS**

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Apprentice Hunting	\$23.00
Apprentice Crossbow	\$27.00
Apprentice Archery	\$23.00
Archery Licenses	\$23.00
Archery / Fishing Como	\$40.00
Expanded Archery Antlerless	\$14.00
Expanded Archery Antlered	\$34.00
Crossbow	\$26.00
Military Hunt / Fishing Combo	\$5.00
Military Dependent Combo	\$22.00
Military Dependent Hunting	\$12.00
Military Dependent Fishing	\$12.00
Muzzleloading	\$14.00
Pheasant	\$18.00
Fall / Turkey	\$22.00
Spring / Turkey	\$22.00
Coyote / Night Hunting	\$6.00
Bear Permit	\$29.00
Small Game License	\$16.00
Migratory Waterfowl Stamps	\$7.50
Superpack	\$202.00
Supersport	\$20.00

Additional Photography and Portraits: As credited throughout Printed by: Brown Fox Printing



The Town of Scarborough is always seeking applications from interested residents to volunteer for various boards, standing committees, and other committees organized to work on specific issues within stated time frames. The Appointments Committee of the Town Council is responsible for reviewing all applications from interested residents and making recommendations to the full Town Council for appointment to the various committees. Please consider assisting your community by volunteering! Serving on a committee is a wonderful way to learn more about our community, meet our neighbors, and contribute to our town's success. Thank you.

Date of Application:	—
Name:	
How long have you been a resident of Scarborough?	Months / Years

The Town needs the following personal contact information in order to communicate with you. This information will not be published or released to the public, unless you choose to make it public. If you are willing to allow any item of personal contact information to be made available to public inquiry, please check the "Yes" or "No" box next to the item.

Street Address:	Yes	No
Mailing Address: (If different)	Yes	No
Home Telephone:	Yes	No
Business Telephone:	Yes	No

Please put a check mark in the box by the name of any committee or board you would be interested in serving on:

Board of Assessment Review	Shellfish Conservation Committee
SEDCO (Economic Development Corp)	Parks and Conservation Land Board
Cable Television Committee	Personnel Appeals Board
Community Services Recreation Advisory Board	Planning Board
Scarborough Housing Alliance	Zoning Board of Appeals
Conservation Commission	

Please answer the following questions:

1. Please give a brief statement to inform the Appointments Committee about why you are interested in the committee(s) you selected, and what special skills or talents you would bring to the committee(s).

- 2. Please tell us about prior experiences you may have had in volunteering or in community work.
- 3. Please add any other information you think would be helpful for the Appointments Committee to know

#### Please return application to: Town Clerk's Office, Town of Scarborough, P.O. Box 360, Scarborough, ME 04070-0360

Town of Scarborough

Annual Report 2008











