



MONTHLY PROJECT DASHBOARD – SEPTEMBER 2021

BSD – MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

Project Schedule Update

- Early Site Work is Complete
- Building Contractor Mobilized
- Site Survey and Staking
- Footings/Foundation Begin week of 9/20/21

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Roof Sheathing
- Storm Shelter Louvers
- Aluminum Feeders

Critical Submittals:

- Tilt Concrete Shops
- Plumbing Valves
- Domestic Water Piping Specialties
- Storm Drainage Piping Specialties

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances

Original Contingency: \$755,200
Contingency Spent: \$0
Anticipated Changes: \$0
Anticipated Cont.
Remaining: \$755,200

Unknown Conditions Allowance:
Original Allowance: \$100,000
Remaining Allowance: \$100,000

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Construction Contract

Original Contract: \$15,104,000
Changes to Date: \$0
Current Contract: \$15,104,000

