



MONTHLY PROJECT DASHBOARD – OCTOBER 2021

BSD - MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

Project Schedule Update

- Footings/Foundations
- Plumbing and Electrical Underground Rough-Ins
- Masonry Block Wall to start on Elevator Shaft

Completion Dates

Substantial Completion Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Expansion Joint Locations
- Anchor Bolt
- Emergency Fixtures at Shelter
- Flagpole Submittal Comments

Critical Submittals:

- CMU Rebar Shops
- Cold-Formed Metal Trusses
- Doors/Fames/Hardware

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances

Original Contingency: \$755,200 Contingency Spent: \$0 Anticipated Changes: \$29,821

Anticipated Cont.

Remaining: \$725,379

Unknown Conditions Allowance:
Original Allowance: \$100,000
Remaining Allowance: \$100,000

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Construction Contract

Original Contract: \$15,104,000 Changes to Date: \$0 Current Contract: \$15,104,000





