

Face masks are required for entry to all District buildings, and must be properly worn at all times while in the buildings regardless of vaccination status.

All visitors must comply with the District Code of Conduct, which is available on the District website at https://www.canandaiguaschools.org/district/code-of-conduct.

- I. Meeting Called to Order
- II. Pledge of Allegiance to the Flag
- III. President's Comments
- IV. Superintendent's Report

V. Minutes (BOARD ACTION)

VI. Warrant Review- May (Dr. Schneider and Mrs. Thomas) (BOARD ACTION)

VII. Proposed Tax Roll Resolution (BOARD ACTION)

VIII. Administrator Professional Development Update

IX. Consensus Agenda (BOARD ACTION)

Business

- 1. Treasurer's Report
- 2. Budget Status Report
- 3. Revenue Status Report
- 4. Agreements/ Contracts
- 5. Attend Canandaigua Schools
- 6. Athletic Trip- Initial and Final
- 7. Special Education Plan
- 8. Change Order
- 9. Donations
- 10. Fall- Student Teacher Placements
- 11. Field Placement
- 12. Surplus Items
- 13. Adult Meal Prices- Updated
- 14. Recommendations of the Committee on Preschool Special Education
- 15. Recommendations of the Committee on Special Education

Personnel

End of Consensus Agenda

- X. Public Comments
- XI. Board Committee Reports
 - Site Committee- August 26- Mr. John Polimeni
- XII. District Committee Reports
 - Diversity, Equity, and Inclusion Task Force- Mrs. Julianne Miller
 - COVID19 Safety Committee- Dr. Jen Schneider
- XIII. Closing Remarks



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- I. Meeting Called to Order
- II. Pledge of Allegiance to the Flag
- III. President's Comments
 - Remarks
 - Correspondence
- IV. Superintendent's Report
 - Remarks
 - Correspondence
 - Updates to Agenda (e.g., supplemental agenda items, revisions, etc.)
- V. Minutes (BOARD ACTION)
 - July 26, 2021- Regular Board Meeting

VI. Warrant Review- May (Dr. Schneider and Mrs. Thomas)

(BOARD ACTION)

- A-1 General 13995-14004 (Check Print)
- A-2 General 9006422-9006426 (ACH)
- A-3 General 14005-14036, 14038-14045, 14050 (Check Print-Payables)
- A-4 General 9006389-9006421, 9006428-9006440 (ACH-Payables)
- A-5 General 13994, 14037, 14089 (In House-Payables)
- A-6 General 14046-14049 (In House)
- A-9 General 14051-14088 (Check Print)
- A-10 General 9006427, 9006441-9006488 (ACH)
- A-101 General Void Check #9006195 (ACH)
- C-1 Cafeteria 2379-2380 (Payables)
- C-2 Cafeteria 2381-2387 (Void Check #2363)
- C-3 Cafeteria 2388-2390
- F-1 Federal 685-686 (Check Print)
- F-2 Federal 9000230 (ACH)
- F-3 Federal 687 (Check Print)
- H-1 Capital 9000078-9000081 (ACH-Payables)
- H-2 Capital 394-399 (Check Print-Payables)
- H-3 Capital 900082-9000083 (ACH)

VII. Proposed Tax Roll Resolution

(BOARD ACTION)

Superintendent recommended the following resolution be adopted to accept the tax roll.

WHEREAS the Board of Education has been authorized by the voters at the Annual School Meeting to raise for the current budget of the 2021-2022 school year a sum not to exceed \$48,357,766,

THEREFORE, BE IT RESOLVED, that the board fix the equalized tax rates by towns and confirm the extension of the taxes as they appear on the following described attached tax roll,

AND BE IT HEREBY DIRECTED THAT the tax warrant of this board, duly signed shall be affixed to the above described tax rolls authorizing the collection of said taxes to begin October 1, 2021 and end December 31, 2021 giving the tax warrant an effective period of 92 days at the expiration of which time the tax collector shall make an accounting in writing to the board;



AND IT IS FURTHER DIRECTED THAT the delinquent tax penalties shall be fixed as follows: 1st month no delinquent fee is due, 2nd month interest of 1 percent added, 3rd month or fraction thereof, interest of 3 percent.

The question of the adoption of the foregoing resolution will be a vote on roll call as follows:

| Mrs. Amy Calabrese | Voting |
|-----------------------|--------|
| Mr. Milton Johnson | Voting |
| Mrs. Julianne Miller | Voting |
| Mrs. Michelle Pedzich | Voting |
| Mrs. Megan Personale | Voting |
| Mr. John Polimeni | Voting |
| Dr. Jen Schneider | Voting |
| Mrs. Beth Thomas | Voting |
| Mrs. Jeanie Grimm | Voting |

VIII. Administrator Professional Development Update

Jamie Farr and Matt Schrage will provide the BOE with an update on the professional learning activities that the administrative team completed in July and August.

IX. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Business

1. Treasurer's Report

The Treasurer's Report for the Period of July 1, 2021 - July 31, 2021. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

2. Budget Status Report

The Appropriation Status Report, which is a summary, for the period of July 1, 2020 - July 31, 2021. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

3. Revenue Status Report

The Revenue Status Report, which is a summary, for the period of July 1, 2020 - July 31, 2021. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

4. Agreements/ Contracts

Contract with the City of Canandaigua for one full-time and one part-time School Recourse Officer (SRO) for the 2021-2022 school year.

Contract for tuition with Mary Cariola Children's Center for the 2021-22 school year per student(s) IEP.

Contract with School of the Holy Childhood for Music Therapy Services per student(s) IEP effective September 8, 2021-June 24, 2022 at a rate of \$46.35 per 30-minute session.

5. Attend Canandaigua Schools

Mrs. Holly Thomas, Kindergarten Teacher, is requesting approval for her daughter, Keira Thomas (second grade) and son, Brett Thomas (sixth grade) to attend Canandaigua School beginning September 2021.

6. Athletic Trip-Initial and Final

Mr. James Simmons, Athletic Director, is requesting initial and final approval of the below trip.

• JV and Varsity Football- Camp Stella Maris- Livonia NY- August 27-28, 2021

7. Special Education Plan

Re-adoption of the Special Education District Plan.

8. Change Order

Approval of Change Order Request COR-008, 2020 Capital Improvement Project- Phase 1 for removal of ACM insulation at the Middle School in the amount of \$65,127.

9. Donations

Mr. John Arthur, Middle School Principal, is requesting approval to accept a donation of ten boxes of youth and adolescent Spanish Language books from Mr. Ken Poole and the Canandaigua Rotary.

Mrs. Marissa Logue, Academy Principal, is requesting approval to accept a donation in the amount of approximately \$2,000 from MRB Group to purchase t-shirts for Academy staff.

10. Fall- Student Teacher Placements

Mr. John Arthur, Middle School Principal recommends:

- Caitlin Canavan, Nazareth with Jeanne Canough- November 1-December 15, 2021
- Kendra Jeffers, Nazareth with Kelly Godfrey- September 7-October 21, 2021

Mrs. Emily Bonadonna and Mr. Brian Amesbury, Primary-Elementary Principals recommend:

- Jasmine Weiskopff, Nazareth with Patrick Davis- September 7-October 20, 2021
- Mira Cartwright, Nazareth with David Smith- October 27-December 15, 2021
- Lindsay Stelljes, Hobart and William Smith Colleges with Amber Pawlak, September 7-December 3, 2021

Mrs. Marissa Logue, Academy Principal recommends:

- John Lloyd, Hobart and William Smith Colleges with Becca McLaughlin- September 7-December 3, 2021
- Douglas Barnum, Hobart and William Smith Colleges with Matt Walters- September 7-December 3, 2021

11. Field Placement

Ms. Katie Compton will work with Ms. Cindy Vanderlee, Prevention Services Specialist, for her field placement of an MSW (Master of Social Work) candidate from Keuka College. Katie will need to complete 400 hours between September 7 and Dec. 23, 2021. Vicki Gashlin will sign off on Katie's supervision during her field placement.

12. Surplus Items

Mrs. Stephanie Yehl, Director of Special Programs, is requesting approval to declare as surplus items the below outdated school psychology materials:

- · ASDS protocols and manual
- BASC-2 protocols
- BRIEF manual and protocols
- BRIEF preschool manual
- · CARS record forms
- CRS-R
- CTOPP kit
- KTEA
- KTEA-2 kit and protocols
- NEPSY
- Neuropsychological battery
- PAL record forms
- · RCMAS record forms
- The dyslexia screening test kit
- TONI-3 record forms and kit
- VMI
- WASI
- WIAT-2
- WIAT-3 kit
- WIAT-3 kit (stimulus book, oral reading fluency booklet, examiner's manual, scoring workbook)
- WIAT-3 record forms
- WIAT-3 response booklet
- WISC-III
- WISC-IV kit
- YCAT kit (examiners manual, record forms, picture book)
- 1 Braille typewriter
- 1 portable cd player
- · 3 digital talking book players

13. Adult Meal Prices- Updated

The amended prices of school lunch for the 2021-2022 school year as follows:

- Adult Breakfast- \$2.80
- Adult Lunch- \$5.15

14. Recommendations of the Committee on Preschool Special Education

For review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

15. Recommendations of the Committee on Special Education

For review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.



Personnel

1. Non-Instructional Personnel

| A. | Removals | | | |
|----|--------------------|------------------------|---|------------------|
| | Name | <u>Position</u> | Reason | Effective |
| | Christine Pickles | School Monitor | Resignation in order to accept | 9/6/2021 |
| | | | another position with the District | |
| | Andrew Birchard | Teacher Aide | Resignation | 8/3/2021 |
| | Edward Woodhams | Custodial Worker | Resignation | 8/1/2021 |
| | Jenna Wilson | Contract Substitute RN | Resignation | 8/2/2021 |
| | Brianna Liddiard | Teacher Aide | Resignation | 8/9/2021 |
| | Joyce Sandman | School Bus Driver | Resignation | 8/16/2021 |
| | Benjamin Loomis | Building | Resignation | 8/18/2021 |
| | • | Maintenance Asst. | | |
| | Mary Kate Cywinski | Teacher Aide | Resignation in order to accept | 6/30/2021 |
| | | | another position with the District | |
| | David Emery | School Bus Driver | Resignation | 9/1/2021 |
| | Tricia Partridge | Teacher Aide | Resignation | 8/19/2021 |
| | Tori Walsh | Teacher Aide | Resignation | 8/20/2021 |
| | Donna Schaertl | Secretary I | Resignation | 9/10/2021 |
| | Tracy Falkery | Food Service Helper | Resignation | 8/25/2021 |
| | Terry Dillon | Food Service Helper | Resignation in order to accept another position with the District | 9/6/2021 |

B. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

| <u>Name</u> | <u>Position</u> | Effective | <u>Rate</u> |
|-----------------------|--------------------------------------|------------------|--------------|
| Advije Cakolli | Summer School Bus Monitor | 7/1/2021 | Current Rate |
| Emma Deibler | Summer Substitute Teacher Aide | 7/1/2021 | \$12.50/hr. |
| Danielle Sutton | Summer Substitute Teacher Aide | 7/1/2021 | \$12.50/hr. |
| Christine Pickles | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Jenna Wilson | Substitute RN | 9/7/2021 | \$20.00/hr. |
| Eileen Hulme | Secretary 1, FT 10-Month Provisional | 9/1/2021 | \$15.00/hr. |
| Tammy Cooper | Typist, FT | 8/23/2021 | \$14.00/hr. |
| Erin James | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Melinda Andrews | Substitute Teacher Aide | 9/7/2021 | \$12.50/hr. |
| Robert Bradley | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Genine Sheley | School Bus Driver Trainee | 8/16/2021 | \$12.50/hr. |
| Julie Pawlicki | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Rita Santos | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Meghan Davis | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Yaite Henrique Moreno | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Robert Morse | Teacher Aide | 9/7/2021 | \$12.60/hr. |
| Ethan Rheude | Lifeguard | 9/7/2021 | \$12.50/hr. |
| Terry Dillon | Cook | 9/7/2021 | \$14.47/hr. |
| Tracey Lortscher | Food Service Helper | 9/7/2021 | \$12.98/hr. |
| Hailey Young | Food Service Helper | 9/7/2021 | \$12.98/hr. |
| Kimberly Marple | Food Service Helper | 9/7/2021 | \$12.98/hr. |

C. Addition of Position

1) In order to stay in compliance with Civil Service, the Board of Education needs to create one (1) new position of Head Custodian.

2. Instructional Personnel

A. Resignation

- 1) Kelly Roller has resigned from her Long-term Substitute Music Teacher position for the 2021-2022 school year in order to accept a Probationary position with the District.
- 2) Olivia Renner, BOE approved as a Long-term Substitute 2nd Grade Teacher for the 2021-2022 school year, has resigned from the District.
- 3) Eric Mullen has resigned from his JV Cross Country Fall Coach position.
- 4) Anthony Kunecki, Physical Education Teacher, has resigned from the District effective August 12, 2021.
- Brian Crawford, Special Education Teacher, has resigned from the District effective August 12, 2021.
- 6) Charles DeTaeye, Physical Education Teacher, has resigned from the District effective August 15, 2021.
- 7) Anna Domiano, Interim Substitute Speech and Language Therapist, has resigned from the District effective August 26, 2021.
- 8) Leslie Mast, BOE approved to as a Long-term Substitute 4th Grade Teacher for the 2021-2022 school year, has resigned from the District.
- 9) Katherine Myers, Mathematics Teacher, has resigned from the District effective September 1, 2021.
- 10) Kristine VanDuyne has resigned from Teacher On Special Assignment, Dean of Students at the Academy and from the Social Studies 6-12 CALT position for the 2021-2022 school year.
- 11) Brian Moore has resigned from the English CALT position for the 2021-2022 school year.
- 12) Matthew Vanderlee, Special Education Teacher, has resigned from the District effective August 31, 2021.

B. Leave of Absence

- 1) Alexandra Gingerich, Special Education Teacher at the Elementary School, has requested a leave of absence from November 17, 2021 through June 30, 2022.
- Caroline Prestano, Special Education Teacher at the Primary School, has requested a leave of absence from September 1, 2021 through November 28, 2021.

C. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.



- 1) Kristine VanDuyne has been teaching in the District since 2004. She has held various leadership roles including Dean of Students, Social Studies CALT, and BOCES Summer School Principal. Ms. VanDuyne will be appointed to the 1.0 FTE, 4-year probationary Assistant Principal position with a tenure area of Assistant Principal effective August 16, 2021.
- 2) Carlee Sossong received her Bachelor's degree in Early Childhood Education from SUNY Geneseo. She is working on her Master's degree at Roberts Wesleyan College. She has been subbing for the District as an Aide and a Teacher since 2018. Ms. Sossong will be appointed to a 1.0 FTE, Long-term Substitute 2nd Grade Teacher for the 2021-2022 school year.
- 3) Meghan Teeter received her Bachelor's degree in Childhood Education from Niagara University. She earned her Master's degree in Education from Nazareth College. She has been working in public and private education since 2008 Ms. Teeter will be appointed to a 1.0 FTE, Long-term Substitute Intervention Teacher for the 2021-2022 school year.
- 4) Patricia Symans received her Bachelor's degree in Music Education from SUNY Fredonia. She has been working in public and private education for 20 years. Ms. Symans will be appointed to a 1.0 FTE, Long-term Substitute Music Teacher for the 2021-2022 school year.
- 5) Alexander Hennessy received his Bachelor's degree in History from St. Bonaventure University. He earned his Master's degree in Education from SUNY Brockport. He has been teaching in public and private schools for 5 years. Mr. Hennessy will be appointed to a 1.0 FTE, 3-year probationary Social Studies Teacher position with a tenure area of Social Studies effective September 20, 2021.
- 6) Sheila Sullivan-Murphy received her Bachelor's Degree in Education/Social Studies from Canisius College where she also earned her Master's degree. Ms. Sullivan-Murphy will be appointed to a 1.0 FTE, 3-year probationary Special Education Teacher position with a tenure area of Special Education effective September 20, 2021.
- 7) Deanna Bagley received her Bachelor's degree in Interior Design from RIT. She Earned her Master's degree in Education from Nazareth College. She has been working in public and private education for 19 years. Ms. Bagley will be appointed to a 1.0 FTE, Long-term Substitute 4th Grade Teacher for the 2021-2022 school year.
- 8) Graham Klimasewski received his Bachelor's degree in English from Ithaca College, where he also earned his Master's degree in Education. Mr. Klimasewski will be appointed to a 1.0 FTE, Long-term Substitute English Teacher for the 2021-2022 school year.
- 9) Teresa Casper received her Bachelor's degree in Psychology from Nazareth College where she also earned her Master's degree in Elementary Education. She has been working in public education for 7 years. Ms. Casper will be appointed to a 1.0 FTE, Long-term Substitute 4th Grade Teacher for the 2021-2022 school year.

| <u>Name</u> | Certification | Effective | Step/Rate |
|-------------------|--------------------------------------|----------------------|-----------|
| Kristine VanDuyne | School Building Leader; School | 8/16/2021 | Per |
| | District Leader; Social Studies 7-12 | | Contract |
| Carlee Sossong | Childhood Ed 1-6 | 9/1/2021 – 6/30/2022 | Step 1 |
| Meghan Teeter | Childhood Ed 1-6; Early Childhood | 9/1/2021 – 6/30/2022 | Step 1 |
| - | Ed B-2; Literacy B-6 | | |
| Patricia Symans | Music K-12 | 9/1/2021 - 6/30/2022 | Step 1 |
| Alexander | Students w/ Disabilities 7-12 | 9/20/2021 | Step 6 |
| Hennessy | Generalist; Social Studies 7-12 | | |
| Sheila Sullivan- | Students w/ Disabilities 7-12 | 9/20/2021 | Step 9 |
| Murphy | Generalist; Social Studies 7-12 | | |
| Deanna Bagley | PreK, Kindergarten & Grades 1-6; | 9/1/2021 - 6/30/2022 | Step 1 |
| | Special Education | | |
| Graham | English Language Arts 7-12 | 9/1/2021 - 6/30/2022 | Step 1 |
| Klimasewski | | | • |
| Teresa Casper | Nursery, Kindergarten & Grades 1-6 | 9/1/2021 - 6/30/2022 | Step 1 |

10) Teacher On Special Assignment

The following staff members are recommended for Special Assignments for the 2021-2022 school year and will remain on their current salary track and tenure area:

Marie Windover – Dean of Students, Academy

11) Interim Substitute Teacher

The following individual has been recommended for an Interim Substitute Teacher position as indicated at an agreed upon rate for the duration of the assignment:

| <u>Name</u> | <u>Position</u> | <u>Building</u> | <u>Effective</u> |
|----------------|-----------------|-----------------|-----------------------|
| Sophia Ruddock | English Teacher | Middle School | 9/7/2021 - 12/13/2021 |

12) Contract Substitute Teachers

The following individuals have been recommended to Contract Substitute Teacher positions for the 2021–2022 school year at the contractual rate:

Colleen Pictor-Sall – Primary-Elementary School Gretchen Colf – Primary-Elementary School Kathryn Andrews – Primary-Elementary School Amanda Furno – Primary-Elementary School Courtney Furno – Primary-Elementary School Sophia Ruddock – Middle School

13) Non-Certified Substitute Teachers

The following individuals have been recommended to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 2 years of college where applicable.

Byungmoon Cho Emma Carey Jeff Foley



14) Certified Substitute Teachers

The following individual has been recommended to Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department where applicable.

Patrick Neureuter

15) Extended School Year Program 2021

Lucy Sauter, Foreign Language Teacher, MS Kaylee Kelley, Foreign Language Teacher, MS

16) Fall Coaches - 2021-2022 School Year

The following individuals are recommended to Fall Coaching positions at contractual rates:

Elaine Mansfield, Modified Cheerleading Bryan Peck, JV Cross Country Kim Condon, Modified B Girls Soccer Matthew Silco, Modified A Football

17) Stipend Positions 2021-2022 School Year

2021-2022 CALT:

Doug Pereira Marie Windover

MIDDLE SCHOOL:

Intramurals
Musical - Director
Musical - Vocal Director

Newspaper

Arts in Education Facilitator

Social Studies 6-12 English 7-12

EMPLOYEE:

Dale Werth / Dave Nieman (50/50)

Kathryn Reaves Taylor Day Greg Crystal Tim Via

End of Consensus Agenda

X. Public Comments

XI. Board Committee Reports

• Site Committee- August 26- Mr. John Polimeni

XII. District Committee Reports

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.

- Character Education Committee
- Council for Instructional Excellence (CIE)
- Diversity, Equity, and Inclusion Task Force- Mrs. Julianne Miller
- Safety / Health / Security Committee
- COVID19 Safety Committee- Dr. Jen Schneider

XIII. Closing Remarks

(President, Board of Education and/or Superintendent)

XIV. Upcoming Events

- September 6- Labor Day
- September 7-8- Superintendent Conference Day
- September 8- Council for Instructional Excellence
- September 9- First Day of School for Students
- September 10- Audit Committee
- September 13- Regular Board Meeting
- September 15- Policy Committee
- October 11- Columbus- Indigenous Peoples' Day
- October 13- Council for Instructional Excellence
- October 15- Audit Committee
- October 20- Policy Committee



I. Consensus Agenda

(BOARD ACTION)

Business

1. Foreign Exchange Student

Mrs. Marissa Logue, Academy Principal, is requesting approval for an AFS exchange student **Rickeyssy Contreras Rodriguez** from Dominican Republic, for the 2021-2022 school year. Additional information is included in packet.

End of Consensus Agenda



Minutes July 26, 2021 5500 Airport Road

The Regular meeting of the Canandaigua City School District Board of Education was held on Monday, July 26, 2021 at 4:00 p.m. at the District Operations Center, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Amy Calabrese, Milton Johnson, Julianne Miller,

Michelle Pedzich, Megan Personale, John Polimeni, Jen Schneider,

Beth Thomas

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Brian Nolan, Matt Schrage

BOARD DISTRICT CLERK: Deborah Sundlov

ADMINISTRATION PRESENT: Caroline Chapman

OTHERS PRESENT: Matt McGrath, Matt Palmer

Meeting Called to Order and Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 4:00 p.m. with all saying the Pledge of Allegiance.

Superintendent's Report

Superintendent Farr noted the Capital Project is in full swing and will be a two to three-year project. All our summer programs are running smoothly and are well attended. The district is hiring many new faculty and staff. And lot of professional development has been taking place this summer.

Public Comments

There were no public comments.

Board of Education Minutes

Upon a motion made by Mrs. Thomas, seconded by Mrs. Pedzich, with all present voting yes, the Board of Education approved the June 21, 2021 Regular Board Meeting and the July 1, 2021 Reorganizational Meeting.

APPROVED: MINUTES

Warrant Review

Upon a motion made by Dr. Schneider, seconded by Mr. Polimeni, with all present voting yes, the Board of Education approved the June Warrants.

APPROVED: WARRANTS

A-91 General 13827-13829, 13833-13916 (Check Print)

A-92 General 9006249-9006319 (ACH)

A-93 General 13830-13832 (In House)

A-95 General 13917-13918, 13926-13993 (Check Print)

A-96 General 9006320-9006321, 9006325-9006388 (ACH)

A-97 General 13919 (Check Print Prepaid)

A-98 General 9006322-9006324 (ACH Prepaid)

A-99 General 13920-13925 (In House)

C-23 Cafeteria 2329-2348

C-24 Cafeteria 2349-2378

F-41 Federal 674-681 (Check Print)

F-42 Federal 9000227-9000228 (ACH)

F-43 Federal 682-684 (Check Print)

F-44 Federal 9000229 (ACH)

H-32 Capital 393 (Check Print)

H-33 Capital 9000073-9000074 (ACH)



H-34 Capital 9000075-9000077 (ACH)

Tax Certiorari- Lakeside Village

Upon a motion made by Mrs. Pedzich, seconded by Mrs. Miller, with all present voting yes, the Board of Education approved voting on the Tax Certiorari.

APPROVED: TAX CERTIORARI

WHEREAS, Lakeside Village Association ("Lakeside Village") filed tax certiorari proceedings challenging the assessment on its property located at 275 Jefferson Avenue in the City of Canandaigua, for the 2018-19, 2019-20, and 2020-21 tax years; and

WHEREAS, Lakeside Village has proposed settlement of the proceedings upon the following terms:

- a) Reduce the 2018 assessment for to \$2,360,000;
- b) Reduce the 2019 assessment to \$2,300,000;
- c) Reduce the 2020 assessment to \$2,075,000; and

WHEREAS, the City of Canandaigua supports the settlement proposal; and

WHEREAS, the Board of Education is willing to settle the proceedings pursuant to the terms outlined above.

NOW, THEREFORE, BE IT RESOLVED that:

- 1. The Board of Education agrees to settle the tax certiorari proceedings commenced by Lakeside Village in accordance with the terms set forth above and, in the form, approved by Ferrara Fiorenza PC and hereby delegates to Ferrara Fiorenza PC the authority to execute such settlement documents.
- 2. This Resolution shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote, which resulted as follows:

The question of the adoption of the foregoing resolution was be a vote on roll call that passed:

| Mrs. Amy Calabrese | Voting Yes |
|-----------------------|------------|
| Mr. Milton Johnson | Voting Yes |
| Mrs. Julianne Miller | Voting Yes |
| Mrs. Michelle Pedzich | Voting Yes |
| Mrs. Megan Personale | Voting Yes |
| Mr. John Polimeni | Voting Yes |
| Dr. Jen Schneider | Voting Yes |
| Mrs. Beth Thomas | Voting Yes |
| Mrs. Jeanie Grimm | Voting Yes |
| | |

Consensus Agenda

Upon a motion made by Dr. Schneider, seconded by Mrs. Thomas, with all present voting yes, the Board of Education approved/accepted the Consensus Agenda.

APPROVED: CONSENSUS AND SUPPLEMENTAL AGENDA

Business

1. Treasurer's Report

the Treasurer's Report for the Period of May 1, 2021 - May 31, 2021. Additional information is included as an attachment and is filed in the Supplemental Minutes File.



2. Budget Status Report

the Appropriation Status Report, which is a summary, for the period of July 1, 2020 - May 31, 2021. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

3. Revenue Status Report

the Revenue Status Report, which is a summary, for the period of July 1, 2020 - May 31, 2021. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

4. Universal Pre-Kindergarten

awarding of the Request for Proposals for Universal Pre-Kindergarten for community-based organizations to be funded by UPK state/federal grants of \$5,500/student effective September 1, 2021-June 30, 2022 to:

- Care-A-Lot Child Care of Farmington, Inc., (Up to 18 students)
- Finger Lakes Community College (FLCC) Child Care Center (Up to 16 students)
- Happiness House (Up to 18 students)
- Greater Canandaigua Family YMCA (Up to 16 students)
- Our Children's Place (Up to 16 students)

5. House Managers

approval for Kim Anderson and Trish Kelley as House Managers for various theater events for the 2020-2021 and 2021-2022 school year. The amount is \$100 per event.

6. Budget Amendment

to amend the 2021-2022 budget from the tax certiorari reserve in the amount of \$250,000 to the appropriation code A1964.400-00-0000 - Refund on Prior Year Taxes for the payment of a court ordered refund for the Holiday Harbour tax certiorari.

7. Foreign Exchange Student

the request of Mrs. Marissa Logue, Academy Principal, for an AFS exchange student **Pitchayapa Chantawan** from Thailand, for the 2021-2022 school year. Additional information is included in packet.

8. Surplus Books

the request of Mrs. Marissa Logue to declare as surplus items the below books:

- The Color of water A black man's tribute to his white mother- 33
- Bel Canto- 14
- The Kite Runner- 3
- Arthur Miller Death of a Salesman- 43
- The Great Gatsby- 55
- Writers INC Sebranek/Kemper/Meyer- 146
- World of Literature + Instructor's Manual- 7+1 Teacher Manual
- The American College Dictionary c1963- 1
- The American Heritage Dictionary c1982/85- 1
- Webster's New world Dictionary of American Language 1976-1
- Webster's New world Dictionary c1976/1981/1983- 1
- Webster's New world Dictionary c1980- 1
- Webster's New world Dictionary c1976- 1
- Webster's New World Dictionary c1972- 1



- Webster's New World Dictionary c1970- 3
- Webster's Ninth New College dictionary c1985- 1
- Webster's New College Dictionary c1959- 1
- Holt Elements of Literature 4th Course + Teachers edition- 27+1 teacher Manual
- The Norton Introduction to Literature- 1
- Prentice Hall Literature Platinum c1989- 1
- Stack the Deck + Teachers Edition- 25+2Teacher Man.
- Theory of Knowledge for IB Diploma- 48
- The Writers Options Lessons in Style and Arrangement- 30
- The Practical Stylist- 46
- Sentence Composing- 13
- Roget's II The New Thesaurus- 5
- The American Heritage College Dictionary 4th Ed. c2007- 6
- Prentice Hall Literature Platinum c1994- 1
- Warriner's English Grammar and Composition c1986- 1
- The Random House Thesaurus College Edition c1984- 1
- Webster's College Thesaurus c1976- 1
- DayBook of critical reading and writing Blue- 25 +4 Teacher Manual
- DayBook of critical reading and writing Purple- 44 + 1 Teacher Manual
- Sentence Combining Practice plus- 23
- · Conversations in American literature- 1
- Easy Writer a High School Reference- 1
- The Language of Composition Reading, Writing, Rhetoric- 1
- English Grammar and Composition- 1

9. Contracts

with the Rochester School of the Holy Childhood, Inc. for music therapy per student(s) IEP during the summer school program (7/12/21-8/20/21) at a rate of \$46.35 per 30-minute session for an estimated total of \$835.

with Marcy Osburn, MPS/PT, for physical therapy services for a specific student per IEP at a rate of \$60 per 30 minute of treatment session for the 2021-2022 school year.

with Toth's Sports for Daktronics Scoreboard Service Agreement for the 2021-2022 school year.

10. Attend Canandaigua School

the request of Mrs. Michelle Reynolds, Primary School Assistant Principal, for her two daughters, Emerson (as a third grader) and Adeline (as a fifth grader) to attend Canandaigua School beginning September 2021.

11. Recommendations of the Committee on Preschool Special Education

for review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

12. Recommendations of the Committee on Special Education

for review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.



Personnel

1. Non-Instructional Personnel

A. Retirement

- 1) Marcia Kovalovsky has amended her retirement date to November 29, 2021.
- 2) resignation for the purpose of retirement from the following individuals. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

| <u>Name</u> | <u>Position</u> | Effective | Years of Service |
|-----------------|-------------------|------------------|------------------|
| Kathleen Miller | School Bus Driver | 8/30/2021 | 30 |

B. Removals

| <u>Name</u> | <u>Position</u> | <u>Reason</u> | Effective |
|--------------------|-----------------|---------------|------------------|
| Kathleen Stranford | Teacher Aide | Resignation | 6/30/2021 |
| Alicia Cunningham | School Monitor | Resignation | 7/15/2021 |
| Miyah Snell | Teacher Aide | Resignation | 7/22/2021 |

C. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

| <u>Position</u> | <u>Reason</u> | <u>Rate</u> |
|---------------------------|--|---|
| School Bus Driver Trainee | 7/19/2021 | \$12.50/hr |
| School Monitor | 9/7/2021 | \$12.60/hr. |
| School Bus Driver Trainee | 7/26/2021 | \$12.50/hr. |
| School Bus Driver | 7/1/2021 | \$23.70/hr. |
| | School Bus Driver Trainee School Monitor School Bus Driver Trainee | School Bus Driver Trainee 7/19/2021 School Monitor 9/7/2021 School Bus Driver Trainee 7/26/2021 |

1) Summer 2021 Teacher Aides

Matt Noyes, Dawn Arnaud, Stephanie Boylan, Sharon McMillan, Katrina Canino, Mark Karnisky, Nicole Majewski, Nissa Deibler, Jaime Shelters, Heather Schroeder

2) Summer 2021 School Bus Monitors

Rachel Saunders, Jamie Clawson, Jeremy Sager, Tiffany Manaco, John Power, Gina Bement, John O'Mara, Diane Jungjohann

2. <u>Instructional Personnel</u>

A. Leave of Absence

- 1) Melinda Fikes, Special Education Teacher at the Primary School, has requested an extension to her leave of absence through the end of the 2021-2022 school year.
- 2) Meghan Cabral, Foreign Language Teacher at the Academy, has requested a leave of absence from November 3, 2021 through February 2, 2022.

B. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the

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probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.

- of Stephany Elmer-Scott, Kindergarten Teacher, to the 1.0 FTE UPK Teacher position effective September 1, 2021. She will remain in her current tenure area and on her current salary schedule.
- 2) of Leelannee Wink who has worked for the District since 1998 in various instructional positions. She has been a Teaching Assistant for the District since 2011. Ms. Wink is appointed to a 1.0 FTE, 4-year probationary Interventionist Teacher position with a tenure area of Elementary effective September 1, 2021.
- 3) of Elena Tontoni who received her Bachelor's degree in Art and Design from Alfred University. She earned her Master's in Art Education from Nazareth College. Ms. Tontoni is appointed to a 1.0 FTE, 4-year probationary Art Teacher position with a tenure area of Art effective September 1, 2021.
- 4) of Kelly Roller who received her Bachelor's degree in Music Education from Baldwin Wallace College. She earned her Master's degree in Music from Nazareth College. She has been working in the public school system for 6 years. Ms. Roller is appointed to a 1.0 FTE, 4-year probationary Music Teacher position with a tenure area of Music effective September 1, 2021.
- 5) of Heather McElligott who received her Bachelor's degree in Childhood Education from SUNY Geneseo where she also earned her Master's degree in Reading and Literacy. She worked for the District as a substitute teacher in the 2020-2021 school year. Ms. McElligott is appointed to a 1.0 FTE long-term substitute Special Education Teacher for the 2021-2022 school year.
- 6) of Colton Ceravolo who received his Bachelor's degree in Physical Education from SUNY Cortland. He worked for the District as a contract substitute teacher at the Primary-Elementary School for the 2020-2021 school year. Mr. Ceravolo is appointed to a 1.0 FTE, 4-year probationary Physical Education Teacher position with a tenure area of Physical Education effective September 1, 2021.
- 7) of Abbey Baccari who received her Bachelor's degree in English from SUNY Brockport. She earned her Master's degree in Early Childhood Education from the University of Rochester. She has been working in education for the past 7 years. Ms. Baccari is appointed to a 1.0 FTE, 3-year probationary Kindergarten Teacher position with a tenure area of Elementary effective September 1, 2021.
- 8) of Colby Genecco who received her Bachelor's degree in Childhood Education from St. John Fisher College. She earned her Master's degree in Literacy from SUNY Geneseo. She has been working in education for the past 9 years. Mrs. Genecco is appointed to a 1.0 FTE, 3-year probationary 2nd Grade Teacher position with a tenure area of Elementary effective September 1, 2021.
- 9) of Kelley Petock who received her Bachelor's degree in Communication Sciences and Disorders from Nazareth College. She earned her Master's degree Curriculum & Instruction from Concordia University. She has been working in public education from 3 years. Ms. Petock is appointed to a 1.0 FTE, long-term substitute 5th Grade teacher for the 2021-2022 school year.
- 10) of Leslie Mast who received her Bachelor's degree in Childhood and Special Education from SUNY Geneseo where she is also working on her Master's degree in Reading & Literacy. She has been working as a substitute for the District. Ms. Mast is appointed to a 1.0 FTE, long-term substitute 4th Grade teacher for the 2021-2022 school year.



- 11) of Casey Gross who received her Bachelor's degree in Childhood and Special Education from SUNY Geneseo where she also earned her Master's degree in Reading & Literacy. Ms. Gross has been working as a substitute for the District. Ms. Gross is appointed to a 1.0 FTE, long-term substitute 4th Grade teacher for the 2021-2022 school year.
- 12) of Olivia Renner who received her Bachelor's degree in Elementary Education from Niagara University where she also earned her Master's degree in Special Education. Ms. Renner is appointed to a 1.0 FTE, long-term substitute 2nd Grade teacher for the 2021-2022 school year.
- 13) of Kelsey Phillips who received her Bachelor's degree in Childhood Education from SUNY Brockport. She has been working as a substitute for the District. Ms. Phillips is appointed to a 1.0 FTE, long-term substitute 2nd Grade teacher for the 2021-2022 school year.

| <u>Name</u> | Certification | Effective | Step/Rate |
|----------------------|--|-------------------------|--------------|
| Stephany Elmer-Scott | PreK, Kindergarten & Grades 1-6; | 9/1/2021 | Current Step |
| Leelannee Wink | Reading PreK, Kindergarten & Grades 1-6; Reading | 9/1/2021 | Step 11 |
| Elena Tontoni | Visual Arts | 9/1/2021 | Step 2 |
| Kelly Roller | Music | 9/1/2021 | Step 6 |
| Heather McElligott | Students w/ Disabilities 1-6; Childhood Ed 1-6 | 9/1/2021 – 6/30/2022 | Step 1 |
| Colton Ceravolo | Physical Education | 9/1/2021 | Step 1 |
| Abbey Baccari | Early Childhood Ed B-2 | 9/1/2021 | Step 8 |
| Colby Genecco | Early Childhood Ed B-2 | 9/1/2021 | Step 10 |
| Kelley Petock | Childhood Ed 1-6 | 9/1/2021 - | Step 1 |
| - | | 6/30/2022 | |
| Leslie Mast | Students w/ Disabilities 1-6; Childhood | 9/1/2021 - | Step 1 |
| | Ed 1-6 | 6/30/2022 | |
| Casey Gross | Students w/ Disabilities 1-6; Childhood | 9/1/2021 – | Step 1 |
| | Ed 1-6; Early Childhood Ed B-2; Literacy | 6/30/2022 | |
| Olivia Renner | Childhood Ed 1-6; Early Childhood Ed | 9/1/2021 - | Step 1 |
| | B-2 | 6/30/2022 | • |
| Kelsey Phillips | Students w/ Disabilities 1-6; Childhood Ed 1-6 | 9/1/2021 – 6/30/2022 | Step 1 |

14) Teacher on Special Assignment

the following staff members for Special Assignments for the 2021-2022 school year and will remain on their current salary track and tenure area:

Brandon Herod, Intervention Teacher Grades 4-5 Jennifer Manning, Intervention Teacher Grades 2-3 Lori Kovalovsky, Intervention Teacher Grades K-1

15) Interim Substitute Teacher

the following individual for an Interim Substitute Teacher position as indicated at an agreed upon rate for the duration of the assignment:

| <u>Name</u> | <u>Position</u> | <u>Building</u> | <u>Effective</u> | |
|---------------|-------------------------------|-----------------|-----------------------|--|
| Alexa Johnson | 1 st Grade Teacher | Primary School | 9/7/2021 - 10/31/2021 | |



16) Certified Substitute Teachers

the following individual to Certified Substitute Teacher position conditional upon criminal history clearance from the New York State Education Department where applicable.

Kim Condon, Preferred

17) Tenure Appointments

the following staff member for tenure appointment pending successful completion of their probationary period. They have been reviewed by their Building Principal, the Superintendent and the Board of Education. The Superintendent recommends that the Board of Education approve the appointment to tenure in the Canandaigua City School District the following staff member:

NameTenure AreaEffectiveCary BurkeAssistant Principal8/7/2021

18) Summer Reading/Math Program Teachers

Lisa Carro, Maureen Kanaley-Messina, Leelannee Wink, Haley Bickel, Erin Hopkins, Katie Beaudoin, Regina Czora, Lori LaFave, Lisa Lupton, Kathryn Hanford, Jen Manning, Kathy Tyler, Genial Close, Ann Gleason, Brandon Herod, Kori Massey, Deb VanDeMortel, Casandra Musolino, Kimmie Badger, Kristina Cahoon, Cayley Ames

19) Summer 2021 Reading/Math Substitute Teachers

Christine McClain, Danielle Consaul, Tabitha Metz, Stacy Sabin, Jean Hoyt, Kellie Simpson, Shelley Sossong, Carlee Sossong

20) Extended School Year Program 2021 Substitute Teachers

Leslie Mast, Brett Sabin, Meghan Glover, Jen Coles-Lloyd, Brittany Pease, Kelly Edinger-Scammell

21) Summer 2021 Workshop Program Teachers

Taylor Fraser, Amber Pawlak, Pam Welch, Heather Smeatin, Cortney Austin, Danielle Consaul, Teresa Keyes, Leslie Tomanovich, Patrick Davis, Josh Mull, Hannah Redington, Emily Conrad, Christine D'Amato, Shelly Sossong, Jill Clingersmith, Jessica Wood, Colleen Pictor-Sall, Kevin Wall, Phil Thomas, Tammy Franz, Kelly Godfrey, Jessica Teerlink, Barb Landon, Marie Windover, Greg Crystal, Mike Prusinowski, Janet Zea, Donna Klick, Sara Maser, Matt Oberst, Joe Sabbour, Kristy Aldrich, Melanie Bishop, Katie Reaves, Taylor Day

22) Stipend Positions 2021-2022 School Year

2021-2022 CALTS:

CACC Coordinator
Career & Technical Education (CTE) 6-12
Coordinator of Nursing Services K-12
Counseling K-12
English 6-12
Foreign Language K-12
IB Coordinator
Library K-12
Math 6-12

EMPLOYEE:

Heather Pawlak Steve Schlegel Lorraine Ryan Leanne Ducharme Brian Moore Sarah Pennica Keith Pedzich Eric Bateman Heather Raulli



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Music K-12 Science 6-12

Physical Education K-12/Health 6-12

Social Studies 6-12 Visual Art K-12

Middle School Team Leaders:

6th Grade 7th Grade

50)

7th Grade 8th Grade 8th Grade 7th/8th Grade

6-8 Grade/Canandaigua Lake 6-8 Grade/Canandaigua Lake

Teacher Leaders K-5:

UPK

Kindergarten 1st Grade 2nd Grade 3rd Grade 4th Grade 5th Grade

STIPEND POSITIONS:

Academic Eligibility Coordinator

Aquatics Director

Arts In Education Coordinator Athletic Events Coordinator Chemical Safety Specialist

Primary Curriculum Event Coordinator Elementary Curriculum Event Coordinator

Snow Sports Coordinator

SSD Coordinator Supervisor of Medicaid

Special Education Liaison: PES Special Education Liaison: MS Special Education Liaison: Academy

Wellness Coordinator

SAT Prep Classes - English; Math

Co-Curricular PAID:

ACADEMY:

Academian

Academian - Business Mngr

Art Club

Band Technical Asst. Bigs/Littles Program (2)

Business Academy Players Mngr Class Advisor - Grade 9 (2) Class Advisor - Grade 10 (2) Class Advisor - Grade 11 (2)

Class Advisor - Grade 12 (2)

Drama - Club Advisor

Greg Kane Amy Allen Beth Aparo

Kris VanDuyne

Sandy Estes-Bishop

EMPLOYEE:

Pam Welch

Katie Reaves and Mike Mahar (shared 50 /

Anne Olvany Megan Staples Kevin Wall Kelley Mariano Jessica Collins Jamie Glover

EMPLOYEE:

Julie Natalie
Mary Ann Pavone
Katie Beaudoin
Stacy Sabin
Heather Carson
Genial Close
Kacky Adams

EMPLOYEE:

Tim Via

Elaine Henderson Erik Scheemaker

Lisa Brunelli
Cary Burke
Kim Kane
Danielle Consaul
Pam Welch
Laure Blazey
Deanna Dramer
Julie Lawrence
Andrea Best
Jessica Teerlinck
Eric Mullen

Sara Maser (English), Heather Raulli (Math)

EMPLOYEE:

Krista Coleman Lisa Bellis

Kelly Coons, Arlene McDonald (Co -advise)

Greg Kane

Cindy Vanderlee, Kim Webb

Mike Sisson

Katie Estes, Jess Teerlinck Mary Eckdahl, Katie Gleason Carly Blanding, Jen Rotz Sara Maser, Marie Windover

Scott Schauman



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Drama - Director

Gay Straight Alliance IB CAS

Interact
Jazz Choir
Key Club
Link Crew
Madrigal Choir

Musical - Accompanist Musical - Director Musical - Vocal Director Musical - Assistant Director Musical Technical Director National Honor Society Outdoor Adventure Club (2)

Parade Band Robotics (2)

School Store Advisor Snow Sports Club

Student Activities Coordinator

Student Government

The Sound

MIDDLE SCHOOL:

6th Grade Camp Coordinator Academic Challenge Bowl

Encore Vocal Fiddler Club Noteworthy Hobbies for Life Jazz Ensemble

Musical - Technical Director

Parade Band
Peer Mediator
Snow Sports Club
Student Gov't – Grade 6
Student Gov't – Grades 7 & 8

Yearbook

PRIMARY/ELEMENTARY:

Fiddle Club Mural Club

Snow Sports Club (Elem.)

Student Gov't Kiwanis Kids Club

23) Non-Compensated Co-Curricular Assignments

Academy: Anime

CA Reading Society

Fellowship of Christian Athletes

Scott Schauman

Katya Metidieri, Rebecca McLaughlin (Co-advise)

Meghan Cabral

Sara D'Ambrosio, Mary Eckdahl (Co-advise)

Sean Perry
Karen Brown
Roberta Bittel
Sean Perry
Heidi Bjorling
Scott Schauman
Laura Giberson
Jenny Cerne
Jim Kelly

Janet Zeo, Donna Klick (Co-advise)

Eric Harter, Jeff Welch

Greg Kane

Dan Bowman, Steve Schlegel

Roberta Bittel Dave Platten Sara Maser

Roberta Bittel, Ashley Fisher (50/50)

Greg Kane

EMPLOYEE:

Pam Welch Brian Crnkovich Greg Crystal Jessica Collins Taylor Eike Rebecca Kraft Tim Via Jerry Smith Danae Sciolino Vicky Gashlin Pam Welch

Shaynee Juliano (.665), Lisa Fessner (.335)

EMPLOYEE:

Maria Wade

Chris Ieda Courtney Austin Bruce Hawkins Michael McCarthy

Amanda Harris, Meg Smith (50/50)

EMPLOYEE:

Meghan Cabral Eric Bateman Dave Platten



24) Fall Coaches - 2021-2022 School Year

the following individuals to Fall Coaching positions at contractual rates:

Cayley Ames JV Fall Cheer

Mark Annesi Varsity Boys Soccer
Alexandra Blazey Varsity Fall Cheerleading
Ryan Chapman Mod Boys Volleyball
Cheri Chinn JV Boys Volleyball

Pat O'Hara Modified A Girls Volleyball

Jackie Corbett
Taylor Day
Chuck DeTaeye
Davie Ducharme
Leanne Ducharme

Varsity Girls Soccer
JV Girls Volleyball
Modified A Football
Varsity Girls Tennis
Modified B Cross Country

Zach Gisleson Assistant Football
Eric Harter Modified B Boys Soccer

Bruce Hawkins JV Girls Tennis

Jeremiah Johnson Modified Girls Volleyball

Rebecca Kraft Girls Diving
Anthony Kunecki JV Girls Soccer
Donovan Lopez, JV Football
Michael Mahar JV Girls Soccer

Daina Marsh
Eric Marsh
Modified B Boys Soccer
Michael lati-LaFave
Modified A Girls Tennis
Modified B Football
Eric Mullen
JV Cross Country

Dave Nieman JV Football

Rachael Northrup Modified B Girls Soccer Danielle Owdienko Assistant Girls Soccer Daniel Robbins Modified A Football Ben Rose **Assistant Football** Joe Sabbour **Assistant Boys Soccer Brett Sabin Modified Cross Country** William Scharr Modified B Football Girls JV Swimming Dylan Scheemaker Evan Smith Varsity Girls Swimming Steve Verbridge Varsity Boys Volleyball Assistant Football Matt Walter Eric Ward JV Bovs Soccer Varsity Cross Country Matt Ward Jeff Welch Varsity Football

Taryn Windheim Modified Girls Swimming

End of Consensus Agenda

Board Goals

Upon a motion made by Mrs. Thomas, seconded by Mrs. Miller, with all present voting yes, the Board of Education approved/accepted the Board Goals for the 2021-2022 school year.

APPROVED: BOARD GOALS

- 1. Make the Strategic Plan a living document that guides all we do in our district.
- 2. Strengthen board recognition of students, district, and community members.



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- 3. Ensure a transparent and inclusive process for the next capital project.
- 4. Continue to support the superintendent and our new board member in an atmosphere of collaboration and positive, direct communication.
- 5. Identify and speak with at least one community member each about running for the Board of Education.

District and Board Committee Assignments

Upon a motion made by Mrs. Pedzich, seconded by Mrs. Thomas, with all present voting yes, the Board of Education approved/accepted the District and Board Committees for the 2021-2022 school year.

APPROVED: DISTRICT AND BOARD COMMITTEES

Upcoming Events

- · August 30- Regular Board Meeting
- September 6- Labor Day
- September 7-8- Superintendent Conference Day
- September 9- First Day of School for Students
- September 13- Regular Board Meeting

Adjournment

Upon a motion made by Mrs. Pedzich, seconded Mr. Johnson, with all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 4:11 p.m. The next Regular meeting will be on August 30, 2021 at 4:00 p.m. at the District Operation Center.

Respectfully submitted,

Deborah Sundlov District Clerk

Treasurer's Report Cafeteria June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 202 | :1 | | | 70,543.51 |
|---|--|------------|---------------------|---|------------------|
| · | NYS | | | 59,581.00 | |
| | Prepaid Deposits - | - Cash | | | |
| | Prepaid Deposits - | - Paypal | | 9.85 | |
| | Commissions | | | 349.73 | |
| | Rebates | | | | |
| | Due from General | | | | |
| | Loan from genera | I | | 70,000.00 | |
| | Xfer from General | l for Elec | tion Supplies | 42.10 | |
| | Invoices | | | 198.72 | |
| | Void of stale date | d checks | 3 | | |
| | Interest | | | 1.29 | |
| | | | Total Receipts | | 130,182.69 |
| Disbursements | Warrant Due to General Sales Tax Payroll 6/15 Payroll 6/30 | | Total Disbursements | (46,439.60) (18,616.72) (20,208.37) | (85,264.69) |
| Balance on Hand: | June 30, 202 | 21 | | = | \$ 115,461.51 |
| Bank Reconciliation | <u>n</u> | | | | |
| Bank Statement | CNB 5115 | 0.03% | | | 132,694.06 |
| | CNB Paypal | 0.00% | | | |
| Outstanding Check | S | | | | (17,242.40) |
| Deposit in-transit (Xfer from Cap Muni) | | | | 9.85 | |
| | | | Reconciled Balance | | \$ 115,461.51 |

Respectfully Submitted,

Cullen Spencer, Treasurer

Cullen Spenar

Treasurer's Report Capital Muni June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, | | 38,192.34 | |
|------------------------------|-----------------|----------------------------------|------------|------------|
| | Receipts | | | |
| | Interest | | 1.37 | |
| | | Total Receipts | | 1.37 |
| Disbursements | | | | |
| | Xfer to Gen for | ⁻ 2022 Capital Outlay | (2,500.00) | |
| | Xfer to Gen for | Asset Preservation | (495.00) | |
| | Due to Genera | I | | |
| | Due to DS | | | |
| | | Total Disbursements | | (2,995.00) |
| Balance on Hand: | June 30, | 2021 | \$ | 35,198.71 |
| Bank Reconciliatio | <u>n</u> | | | |
| Bank Statement | CNB 2223 | 0.03% | | 35,208.56 |
| Charge in-transit (X | (fer to Café) | | | (9.85) |
| | | Reconciled Balance | \$ | 35,198.71 |

Respectfully Submitted,

Cullen Spencer, Treasurer

Cullen Spenar

Treasurer's Report Capital Now June 1 - June 30, 2021

Balance Forward: June 1, 2021 317,808.78

Receipts

Due from General 1,000,000.00

Interest

Total Receipts 1,000,000.00

Disbursements

Warrant (478,630.36) Xfer to Gen for Storage Barn stone (28,379.06)

Due to DS

Due to General

Total Disbursements (507,009.42)

Balance on Hand: June 30, 2021 \$ 810,799.36

Bank Reconciliation

Bank Statement CNB -

Chase 1109 810,799.36

Outstanding Checks ______

Reconciled Balance \$ 810,799.36

Respectfully Submitted,

Cullen Spencer

Cullen Spencer, Treasurer

Treasurer's Report Debt Service June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 202 | 1 | | 74,027.08 |
|------------------------------|-----------------------------|---------------------|------|-----------|
| | Due from Capita Interest | I | 2.68 | |
| | interest | | 2.00 | |
| | | Total Receipts | | 2.68 |
| | | | | |
| Disbursements | | | | |
| | Xfer to General | | - | |
| | | | | |
| | | Total Disbursements | | - |
| Balance on Hand: | June 30, 20 | 21 | \$ | 74,029.76 |
| | | | | _ |
| Bank Reconciliation | <u>1</u> | | | |
| Bank Statement | CNB 7123 | 0.04% | | 74,029.76 |
| | | Reconciled Balance | \$ | 74,029.76 |

Respectfully Submitted,

Cullen Spener

Cullen Spencer, Treasurer

Treasurer's Report Deductions June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 2021 | | | 112,728.93 |
|------------------------------|---------------------------|----------------------------|----------------|----------------|
| | PR 6-15 | | 1,825,940.93 | |
| | PR 6-30 | | 4,917,112.12 | |
| | Xfer for TSA contribution | on (ER) | | |
| | ERS | | | |
| | Receipts | | 9,429.00 | |
| | Xfer for payroll correct | ions | | |
| | Void check 3465 correct | ction | 91.98 | |
| | Interest | | 13.94 | |
| | | Total Receipts | | 6,752,587.97 |
| | | | | |
| | | | | |
| Disbursements | | | | |
| | Warrant | | (6,787,139.19) | |
| | Small Balance | | | |
| | ERS Adjustments | | (215.32) | |
| | Omni TSA Contribution | ns (ER) | | |
| | Correction for Aflac ref | fund | | |
| | Xfer from Leadership t | o Gen for IB exam late fee | | |
| | Due to General | | | |
| | | Total Disbursements | | (6,787,354.51) |
| | | | | |
| Balance on Hand: | June 30, 2021 | | <u>_</u> \$ | 77,962.39 |
| | | | _ | |
| | | | | |
| Bank Reconciliation | <u>1</u> | | | |
| Bank Statement | CNB 8615 0.03% | 6 | | 349,630.19 |
| Voided check 3465 | | | | |
| Deposit in transit (0 | 6-15 PR Correction) | | | 20.61 |
| Charge in transit (El | RS) | | | (18,060.10) |
| Charge in transit (O | MNI) | | | (196,363.67) |
| Outstanding Checks | 5 | | | (57,264.64) |
| | | | | |
| | | Reconciled Balance | <u>\$</u> | 77,962.39 |

Respectfully Submitted,

Cullen Spenar

Cullen Spencer, Treasurer

Treasurer's Report Federal June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 2021 | | | 885,289.98 |
|------------------------------|-----------------------------------|---------------------|--------------|------------------|
| Receipts | 619 | | | |
| | 611 | | | |
| | 20/21 Title IA | | | |
| | 20/21 Title IA | | | |
| | 20/21 Title IIA 20/21 Title ID | | | |
| | | | | |
| | 20/21 Title IV | | | |
| | 20/21 Title IIIA | | | |
| | 20/21 IDEA 611 | | | |
| | 20/21 IDEA 619 | | | |
| | Summer 4408 (ESY) | | | |
| | Title III | | | |
| | UPK | | | |
| | From Gen Now | | | |
| | | Total Receipts | | - |
| Disbursements | | | | |
| | Warrant - Check | | (8,617.50) | |
| | Warrant - ACH | | (9,409.50) | |
| | PR Adjustments | | | |
| | XFER to Gen for Summe | er School 2020 | (8,891.04) | |
| | PR 6-15 | | (51,751.75) | |
| | PR 6-30 | _ | (192,508.45) | |
| | | Total Disbursements | | (271,178.24) |
| Balance on Hand: | June 30, 2021 | | | \$ 614,111.74 |
| | | | • | |
| Bank Reconciliation | 1 | | | |
| Bank Statement | | | | 619,171.74 |
| Outstanding Checks | 5 | | | (5,060.00) |
| Charge in Transit (G | | | | , |
| Deposit in Transit | • | | | |
| | | Reconciled Balance | | \$ 614,111.74 |

Respectfully Submitted,
Cullen Spencer
Cullen Spencer

Treasurer's Report General Muni June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 2021 | L | | 34,209,970.61 |
|------------------------------|-------------------------------------|---------------------|-------------------------------|------------------|
| • | STAR | | | |
| | Gen Aid | | 1,840,314.25 | |
| | VLT | | | |
| | Excess Cost Aid | | 722,095.35 | |
| | Incarcerated Youth | | | |
| | Summer Sch 4408 | | | |
| | E-rate | | 439.88 | |
| | MCD | | 168,416.50 | |
| | Retiree Health ACH | | | |
| | CARES Act | | 337,683.00 | |
| | Xfer from Capital | | 2,995.00 | |
| | Xfer from Gen Now | | | |
| | Due from Deduction | ns | | |
| | Due from Payroll | | | |
| | Chromebook sales | | 2,143.82 | |
| | Interest | | 4,532.66 | |
| | | Total Receipts | | 3,078,620.46 |
| Disbursements | Xfer to General Nov Loan to Café | v | (9,303,221.87) (70,000.00) | |
| | | Total Disbursements | - | (9,373,221.87) |
| Balance on Hand: | June 30, 202 | 1 | - | \$ 27,915,369.20 |
| Bank Reconciliatio | n | | | |
| Bank Statement | CNB 4323 | 0.08% | | 8,538,921.18 |
| | CNB CD | 7702 | | 7,769,006.83 |
| | CNB CD | 9567 | | <u>-</u> |
| | CNB CD | 7215 | | 4,004,785.18 |
| | CNB CD | 0307 | | 7,602,656.01 |
| | CNB CD | 6577 | | - |
| In-transit (Xfer to C | Café) | | | |
| In-transit (Xfer to V | /EBA/Unemp) | | | |
| | | Reconciled Balance | - = | \$ 27,915,369.20 |

Respectfully Submitted,

Cullen Spencer, Treasurer

Treasurer's Report General Now June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 2021 | | | 12,142,955.23 |
|------------------------------|-------------------------------------|---------------------|----------------|-----------------|
| | County Taxes | | 43,331.50 | |
| | County Tax Penalty | | 3,977.83 | |
| | Medical Payroll Deduction | ons | 95,102.14 | |
| | Dental Payroll Deduction | | 13,122.81 | |
| | Invoices | | 57,514.68 | |
| | City Taxes | | 2,804.95 | |
| | City Tax Penalty | | 287.23 | |
| | PILOT | | | |
| | Misc | | 1,103.99 | |
| | Refunds | | 84,167.39 | |
| | Student Fees | | 2,992.38 | |
| | Donations | | 500.00 | |
| | WC Insurance Recovery | | 3,402.73 | |
| | BOCES Aid | | 466,618.70 | |
| | E-rate | | | |
| | Scrap | | | |
| | Xfer from Gen Muni | | 9,303,221.87 | |
| | Xfer from Café (recode) | | | |
| | Xfer from Capital | | 28,379.06 | |
| | Xfer from Fed | | 8,891.04 | |
| | Xfer from Extracurricula | r | 1,076.50 | |
| | Due from Deductions | | | |
| | Due from Payroll | | | |
| | ACH 9006195 Return | | 95.96 | |
| | Interest | | 949.78 | |
| | | Total Receipts | | 10,117,540.54 |
| | | | | |
| Disbursements | | | | |
| | Warrant | | (784,879.35) | |
| | Void Warrant | | /· ·-· | |
| | Payroll 6-15 | | (1,755,572.46) | |
| | Payroll 6-30 | | (4,704,395.30) | |
| | Xfer to Deductions (TSA | fundings) | | |
| | Xfer to Deductions | | | |
| | Xfer to Trust Memorial | | (4 002 424 55) | |
| | Health Insurance Wire | | (1,893,121.55) | |
| | NYS ERS | | (1 000 000 00) | |
| | Xfer to Capital | | (1,000,000.00) | |
| | Xfer to Gen Muni Xfer to Federal | | | |
| | Xfer to Café | | (42.10) | |
| | Returned Check | | (42.10) | |
| | H S A Fundings | | | |
| | Bond Interest | | (173,221.87) | |
| | Bond Principal | | (2,130,000.00) | |
| | Check Print Postage | | (41.58) | |
| | oneon i inici ostage | Total Disbursements | (12.55)_ | (12,441,274.21) |
| | | | | , , , , |
| Balance on Hand: | June 30, 2021 | | = | \$ 9,819,221.56 |
| | | | | |
| Bank Reconciliation | <u>-</u> | | | |
| Bank Statement | CNB 9172 0.03% | | | 1,401,986.58 |
| | Chase Lockbox 6841 | | | 8,694,586.72 |
| Outstanding Checks | | | _ | (277,351.74) |
| | | Reconciled Balance | <u>_:</u> | \$ 9,819,221.56 |
| | | | | |

Respectfully Submitted,

ullen Spener Cullen Spencer, Tredsurer 8/2/2021

Treasurer's Report Payroll June 1 - June 30, 2021

| Balance Forward: June 1, 2021 Receipts | | | 12,502.14 |
|--|---------------------------|----------------|-----------------|
| Net Payroll 6/15 | | 1,197,473.94 | |
| Net Payroll 6/30 ACH Return | | 3,310,223.54 | |
| Interest | | 20.85 | |
| | Total Receipts | | 4,507,718.33 |
| Disbursements | | | |
| Payroll Checks | | (11,881.07) | |
| Payroll Dir Dep 6/15 | i. | (3,302,913.02) | |
| Payroll Dir Dep 6/30 Due to General | | (1,192,903.39) | |
| Due to General | Total Disbursements | | (4,507,697.48) |
| Balance on Hand: June 30, 2021 | | - | \$ 12,522.99 |
| Bank Reconciliation | | | |
| <u> </u> | 03% | | 20,010.07 |
| Deposit in transit (refund of ACH return | | | , |
| Outstanding Checks | · | | (7,487.08) |
| | Reconciled Balance | _ | \$ 12,522.99 |

Respectfully Submitted,

Cullen Jener Cullen Spencer, Treasurer

Treasurer's Report Trust Memorial June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 202 | 21 | | | 368,865.24 |
|------------------------------|------------------|-----------|---------------------|-------------|------------------|
| | Dividends | | | | |
| | Academy Trust | İ | | | |
| | Sara Shenkmar | า | | 15.30 | |
| | Donations/Contr | ributions | 5 | | |
| | Anita Hope Mo | orse | | 2,500.00 | |
| | Nixon | | | 100.00 | |
| | Goodsell | | | 2,000.00 | |
| | Investment Resu | ılts | | 73,124.18 | |
| | Interest | | | 1.15 | |
| | | | Total Receipts | | 77,740.63 |
| | | | | | |
| Disbursements | | | | | |
| | Warrant | | | (20,650.00) | |
| | Due to Extra Cur | ricular | | | |
| | | | Total Disbursements | | (20,650.00) |
| Balance on Hand: | June 30, 202 | 21 | | | \$ 425,955.87 |
| | | | | | |
| Bank Reconciliation | n | | | | |
| Bank Statement | CNB Invest | | | | 401,951.58 |
| Bank Statement | CNB 6516 | 0.03% | | | 41,379.29 |
| Less Outstanding C | hecks | | | | (17,375.00) |
| | | | Reconciled Balance | • | \$ 425,955.87 |
| Cullen Spence | ч | | | • | |

Cullen Spencer, Treasurer

Treasurer's Report Unemployment Reserve June 1 - June 30, 2021

| Balance Forward: Receipts | June 1, 2021 | | | 258,386.15 |
|------------------------------|--------------------------|---------------------|------|------------|
| | Interest Earnings on CD | | | |
| | Interest | | 5.66 | |
| | | Total Receipts | | 5.66 |
| | | | | |
| | | | | |
| Disbursements | | | | |
| | Xfer to general for prem | nium pymnt | - | |
| | | Total Disbursements | | - |
| Balance on Hand: | June 30, 2021 | | \$ | 258,391.81 |
| | , | | | |
| | | | | |
| Bank Reconciliatio | <u>n</u> | | | |
| Bank Statement | CNB 5716 0.08% | 6 | | 258,391.81 |
| | CNB CD 0910 2.10% | 6 | | |
| Deposit in Transit (| Matured CD Proceeds) | | | |

Reconciled Balance

258,391.81

Respectfully Submitted,

Cullen Spencer, Treasurer

Treasurer's Report VEBA June 1 - June 30, 2021

Balance Forward: June 1, 2021 458,560.18

Veba Recon from General
Interest Earnings on CD
Due from General
Interest Total Receipts 8.14

Disbursements

Funding to BRI

Xfer for Veba Reconciliation

BRI Admin Fees

Xfer to General for Admin Fees

Total Disbursements

Balance on Hand: June 30, 2021 \$ 458,568.32

Bank Reconcilliation

Bank Statement CNB 3023 458,568.32

CNB CD 0910

Deposit in-transit (Matured CD 0910 Proceeds)

Reconciled Balance \$ 458,568.32

Cullen Spencer, Treasurer

Cullen Spencer

8/2/2021

Revenue Status Report From 7/1/2020 To 6/30/2021



| | | | - | Revised Budget | Revenue Earned | Unearned Revenue |
|-------------------|---|---------------|-------------|----------------|----------------|------------------|
| <u>A 1001</u> | Real Property Tax | 47,549,426.00 | 0.00 | 47,549,426.00 | 44,134,331.43 | 3,415,094.57 |
| <u>A 1081</u> | Other Payment in Lieu of Taxes | 589,144.00 | 0.00 | 589,144.00 | 825,730.50 | -236,586.50 |
| <u>A 1085</u> | School Tax Relief Reimbursement | 0.00 | 0.00 | 0.00 | 3,348,673.78 | -3,348,673.78 |
| <u>A 1090</u> | Interest and Penalties on Real Property Taxes | 175,000.00 | 0.00 | 175,000.00 | 169,003.42 | 5,996.58 |
| <u>A 1335</u> | Other Student Fees/Charges - From Individuals | 7,500.00 | 0.00 | 7,500.00 | 3,302.30 | 4,197.70 |
| <u>A 2230</u> | Tuitions - Other Districts in NYS | 150,000.00 | 0.00 | 150,000.00 | 324,846.66 | -174,846.66 |
| <u>A 2280</u> | Health Services for Other Districts | 40,000.00 | 0.00 | 40,000.00 | 54,391.26 | -14,391.26 |
| <u>A 2401</u> | Interest and Earnings | 25,000.00 | 0.00 | 25,000.00 | 94,210.50 | -69,210.50 |
| <u>A 2440</u> | Rental of Buses | 50,000.00 | 0.00 | 50,000.00 | 310.25 | 49,689.75 |
| <u>A 2650</u> | Sale of Scrap and Excess Materials | 1,500.00 | 0.00 | 1,500.00 | 10,519.34 | -9,019.34 |
| <u>A 2666</u> | Sale of Transportation Equipment | 50,000.00 | 0.00 | 50,000.00 | 39,520.00 | 10,480.00 |
| <u>A 2680</u> | Insurance Recoveries | 0.00 | 0.00 | 0.00 | 6,971.55 | -6,971.55 |
| <u>A 2701</u> | Refund of Prior Year Expenses | 75,000.00 | 0.00 | 75,000.00 | 267,855.12 | -192,855.12 |
| <u>A 2705</u> | Gifts and Donations | 0.00 | 15,215.12 | 15,215.12 | 15,315.12 | -100.00 |
| <u>A 2770</u> | Other Unclassified Revenues | 50,000.00 | 0.00 | 50,000.00 | 457,319.64 | -407,319.64 |
| <u>A 2770.002</u> | Use of Facilities | 0.00 | 0.00 | 0.00 | 100.00 | -100.00 |
| <u>A 3101</u> | Formula Operating Aid | 24,056,132.00 | 0.00 | 24,056,132.00 | 19,229,304.65 | 4,826,827.35 |
| <u>A 3102</u> | VLT Lottery Aid | 0.00 | 0.00 | 0.00 | 4,538,421.62 | -4,538,421.62 |
| <u>A 3103</u> | BOCES Aid | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,585,575.95 | -85,575.95 |
| <u>A 3104</u> | Tuition Aid (Chapters 47, 66, and 721) | 415,000.00 | 0.00 | 415,000.00 | 65,623.00 | 349,377.00 |
| <u>A 3260</u> | Texbook Aid | 277,500.00 | 0.00 | 277,500.00 | 278,706.00 | -1,206.00 |
| <u>A 3261</u> | Computer Hardware Aid | 50,000.00 | 0.00 | 50,000.00 | 51,736.00 | -1,736.00 |
| <u>A 3289</u> | Other State Aid | 100,000.00 | 0.00 | 100,000.00 | 36,771.00 | 63,229.00 |
| <u>A 4286</u> | CARES Act Education Stabilization Federal Funds | 0.00 | 551,671.00 | 551,671.00 | 448,016.00 | 103,655.00 |
| <u>A 4289</u> | Other Federal Aid (Specify) | 548,882.00 | -548,882.00 | 0.00 | 0.00 | 0.00 |
| <u>A 4601</u> | Medicaid Assistance | 110,000.00 | 0.00 | 110,000.00 | 97,662.99 | 12,337.01 |
| <u>A 5031</u> | Interfund Transfers | 0.00 | 0.00 | 0.00 | 39.41 | -39.41 |
| | A Totals: | 75,820,084.00 | 18,004.12 | 75,838,088.12 | 76,084,257.49 | -246,169.37 |
| <u>C 1240</u> | Qualified Breakfast Sales | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 |
| <u>C 1245</u> | Other Breakfast Sales | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 |
| <u>C 1440</u> | Qualified Lunch Sales | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 |
| <u>C 1445</u> | Other Lunch Sales | 112,000.00 | 0.00 | 112,000.00 | 0.00 | 112,000.00 |

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Revenue Status Report From 7/1/2020 To 6/30/2021



| Unearned Revenue | Revenue Earned | Revised Budget | Adjustments | Budget | | Description | Account |
|------------------|----------------|----------------|-------------|--------------|-------------|------------------------------|-------------------|
| 1,944.00 | 56.00 | 2,000.00 | 0.00 | 2,000.00 | | Catering/Special Events | <u>C 1446</u> |
| 13.21 | 16.79 | 30.00 | 0.00 | 30.00 | | Interest and Earnings | <u>C 2401</u> |
| -1,534.17 | 2,034.17 | 500.00 | 0.00 | 500.00 | ıe | Other Unclassified Revenu | <u>C 2770</u> |
| 8,549.14 | 3,450.86 | 12,000.00 | 0.00 | 12,000.00 | | Commissions | <u>C 2771</u> |
| 18,443.00 | 557.00 | 19,000.00 | 0.00 | 19,000.00 | | State Aid - School Lunch | <u>C 3190</u> |
| 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | | BOCES Aid | <u>C 3190.490</u> |
| 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | st | State Aid - School Breakfa | <u>C 3290</u> |
| -1,440.11 | 46,918.11 | 45,478.00 | 0.00 | 45,478.00 | | Surplus Food - Federal | <u>C 4190</u> |
| 494,386.00 | 15,614.00 | 510,000.00 | 0.00 | 510,000.00 | | Federal Lunch | <u>C 4190.100</u> |
| 160,000.00 | 0.00 | 160,000.00 | 0.00 | 160,000.00 | | Federal Breakfast | <u>C 4190.200</u> |
| -469,679.00 | 469,679.00 | 0.00 | 0.00 | 0.00 | ogram | Summer Food Service Pro | <u>C 4192</u> |
| -167,228.94 | 227,228.94 | 60,000.00 | 0.00 | 60,000.00 | nd | Transfer from General Fun | <u>C 5031</u> |
| 511,453.13 | 785,554.87 | 1,297,008.00 | 0.00 | 1,297,008.00 | C Totals: | | |
| -73,136.52 | 73,136.52 | 0.00 | 0.00 | 0.00 | | Interest and Earnings | <u>CM 2401</u> |
| -7,856.08 | 7,856.08 | 0.00 | 0.00 | 0.00 | | Gifts and Donations | CM 2705 |
| -63,240.16 | 63,240.16 | 0.00 | 0.00 | 0.00 | | Other Revenues | <u>CM 2770</u> |
| -144,232.76 | 144,232.76 | 0.00 | 0.00 | 0.00 | CM Totals: | | |
| 5,042.00 | 0.00 | 5,042.00 | 0.00 | 5,042.00 | | Title III ENL 2021 | F3E 4126.000.21 |
| 5,042.00 | 0.00 | 5,042.00 | 0.00 | 5,042.00 | F3E Totals: | | |
| 9,532.00 | 22,400.00 | 31,932.00 | 0.00 | 31,932.00 | Supplies | Title III Imigrant Education | F3I 4256.000.21 |
| 9,532.00 | 22,400.00 | 31,932.00 | 0.00 | 31,932.00 | F3I Totals: | | |
| 16,789.00 | 5,299.00 | 22,088.00 | 0.00 | 22,088.00 | | Title I Part A 2020 | FIA 4126.000.20 |
| 112,830.00 | 369,768.00 | 482,598.00 | 1,357.00 | 481,241.00 | | Title I Part A 2021 | FIA 4126.000.21 |
| 129,619.00 | 375,067.00 | 504,686.00 | 1,357.00 | 503,329.00 | FIA Totals: | | |
| 217,113.00 | 726,396.00 | 943,509.00 | 0.00 | 943,509.00 | | IDEA Section 611 | <u>FIB 4256</u> |
| 217,113.00 | 726,396.00 | 943,509.00 | 0.00 | 943,509.00 | FIB Totals: | | |
| | | 30,340.00 | 0.00 | 30,340.00 | | IDEA Section 619 | FIC 4256 |

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Revenue Status Report From 7/1/2020 To 6/30/2021



| Account | Description | | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|---------------------|------------------------------------|-------------|---------------|----------------|----------------|----------------|------------------|
| | | FIC Totals: | 30,340.00 | 0.00 | 30,340.00 | 27,306.00 | 3,034.00 |
| FID 4126.000.20 | Title I Part D 19/20 | | 31,821.48 | 0.00 | 31,821.48 | 1,090.48 | 30,731.00 |
| FID 4126.000.21 | Title I Part D 20/21 | | 33,482.00 | -15,311.00 | 18,171.00 | 6,994.00 | 11,177.00 |
| | | FID Totals: | 65,303.48 | -15,311.00 | 49,992.48 | 8,084.48 | 41,908.00 |
| FII 4126.000.20 | Title IIA State Aid 19/20 | | 3,025.52 | 0.00 | 3,025.52 | 0.00 | 3,025.52 |
| FII 4126.000.21 | Title IIA State Aid 20/21 | | 98,368.00 | -1,015.00 | 97,353.00 | 87,617.00 | 9,736.00 |
| | | FII Totals: | 101,393.52 | -1,015.00 | 100,378.52 | 87,617.00 | 12,761.52 |
| FIV 4129.000.20 | Title IV State Aid 19/20 | | 5,267.12 | 0.00 | 5,267.12 | 751.00 | 4,516.12 |
| FIV 4129.000.21 | Title IV State Aid 20/21 | | 39,115.00 | -10.00 | 39,105.00 | 22,193.00 | 16,912.00 |
| | | FIV Totals: | 44,382.12 | -10.00 | 44,372.12 | 22,944.00 | 21,428.12 |
| FSS 3289 | Summer School Aid | | 379,001.80 | 0.00 | 379,001.80 | 245,221.50 | 133,780.30 |
| FSS 5031 | Summer School Interfund Transfe | er | 94,750.45 | 0.00 | 94,750.45 | 96,514.50 | -1,764.05 |
| | | FSS Totals: | 473,752.25 | 0.00 | 473,752.25 | 341,736.00 | 132,016.25 |
| FUP 3289 | Universal PreK | | 265,121.00 | 0.00 | 265,121.00 | 202,301.00 | 62,820.00 |
| | | FUP Totals: | 265,121.00 | 0.00 | 265,121.00 | 202,301.00 | 62,820.00 |
| H21 5031 | Capital Outlay 20/21 Inter Transfe | er | 100,000.00 | 0.00 | 100,000.00 | 99,849.81 | 150.19 |
| | | H21 Totals: | 100,000.00 | 0.00 | 100,000.00 | 99,849.81 | 150.19 |
| H22 5031 | Capital Outlay 21/22 Interfund Tra | ansfer | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 |
| | | H22 Totals: | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 |
| HAP 2770 | Other Miscellaneous Revenues | | 0.00 | 0.00 | 0.00 | 1,100.00 | -1,100.00 |
| HAP 5031 | Asset Pres - Interfund Transfer | | 10,600,000.00 | -10,600,000.00 | 0.00 | 0.00 | 0.00 |
| HAP 5710 | Asset Pres - Serial Bonds | | 51,100,000.00 | 0.00 | 51,100,000.00 | 0.00 | 51,100,000.00 |
| | | HAP Totals: | 61,700,000.00 | -10,600,000.00 | 51,100,000.00 | 1,100.00 | 51,098,900.00 |
| HBU 5031 | Interfund Transfer from General F | und | 0.00 | 983,000.00 | 983,000.00 | 983,000.00 | 0.00 |
| 08/09/2021 11:41 AM | | | | | | | Page 3/4 |

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Revenue Status Report From 7/1/2020 To 6/30/2021



| Account | Description | | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|----------------|--------------------------------|---------------|----------------|---------------|----------------|----------------|------------------|
| | | HBU Totals: | 0.00 | 983,000.00 | 983,000.00 | 983,000.00 | 0.00 |
| HSB 5031 | Maint Barn - Interfund Transfe | r | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 |
| | | HSB Totals: | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 |
| HSS 3297.000 | Smart Schools State SOurces | | 613,868.55 | 0.00 | 613,868.55 | 0.00 | 613,868.55 |
| | | HSS Totals: | 613,868.55 | 0.00 | 613,868.55 | 0.00 | 613,868.55 |
| TC 2401 | Interest and Earnings | | 0.00 | 0.00 | 0.00 | 55.01 | -55.01 |
| <u>TC 2770</u> | Other Revenues | | 0.00 | 0.00 | 0.00 | 135,325.09 | -135,325.09 |
| TC 277044 | Taxes Collected - Wood Librar | ry | 0.00 | 0.00 | 0.00 | 720,268.00 | -720,268.00 |
| | | TC Totals: | 0.00 | 0.00 | 0.00 | 855,648.10 | -855,648.10 |
| <u>V 2401</u> | Interest & Earnings | | 0.00 | 0.00 | 0.00 | 47.65 | -47.65 |
| | | V Totals: | 0.00 | 0.00 | 0.00 | 47.65 | -47.65 |
| | | Grand Totals: | 142,795,064.92 | -9,613,974.88 | 133,181,090.04 | 81,467,542.16 | 51,713,547.88 |

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Appropriation Status Summary Report By Object From 7/1/2020 To 6/30/2021



| Availabl | Encumbered | Expensed | Adj. Budget | Adjustments | Budget | | Description | Account |
|-------------|------------|---------------|---------------|--------------|---------------|---|----------------------------------|---------|
| 33,862.2 | 0.00 | 2,162.75 | 36,025.00 | 0.00 | 36,025.00 | * | Instructional Salary | 100 |
| 355,754.1 | 0.00 | 7,098,629.00 | 7,454,383.12 | -102,708.88 | 7,557,092.00 | * | Instructional Salary | 120 |
| 59,803.8 | 0.00 | 303,909.90 | 363,713.78 | 5,191.78 | 358,522.00 | * | Instructional Salary | 121 |
| 7,786.0 | 0.00 | 1,000.00 | 8,786.00 | 0.00 | 8,786.00 | * | Instructional Salary | 122 |
| 4,512.0 | 0.00 | 3,198.00 | 7,710.00 | 492.00 | 7,218.00 | * | Instructional Salary | 129 |
| 121,169.3 | 0.00 | 8,780,458.27 | 8,901,627.66 | -49,567.34 | 8,951,195.00 | * | Instructional Salary | 130 |
| 54,079.1 | 0.00 | 726,450.84 | 780,530.00 | 13,000.00 | 767,530.00 | * | Instructional Salary Substitutes | 140 |
| 0.0 | 0.00 | 118,851.05 | 118,851.05 | 93,851.05 | 25,000.00 | * | Instructional Salary | 141 |
| 979,308.0 | 0.00 | 9,883,022.73 | 10,862,330.73 | 29,184.73 | 10,833,146.00 | * | Instructional Salary | 150 |
| 8,143.6 | 0.00 | 1,356.40 | 9,500.00 | 0.00 | 9,500.00 | * | Instructional Salary | 151 |
| 814,698.7 | 0.00 | 8,384,639.80 | 9,199,338.50 | 18,887.50 | 9,180,451.00 | * | Non-Instructional Salary | 160 |
| 72,211.0 | 56,467.41 | 264,724.87 | 393,403.37 | -19,226.63 | 412,630.00 | * | Equipment | 200 |
| 3,600.0 | 2,399.00 | 82,855.58 | 88,854.58 | -769,095.42 | 857,950.00 | * | Computer Hardware | 220 |
| 822,577.4 | 50,501.56 | 2,237,777.50 | 3,110,856.54 | -25,117.46 | 3,135,974.00 | * | Contractual | 400 |
| 2,000.0 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | * | | 415 |
| 387,270.1 | 23,061.01 | 1,589,814.49 | 2,000,145.68 | 402,171.68 | 1,597,974.00 | * | Supplies | 450 |
| 17,106.7 | 0.00 | 105,410.98 | 122,517.70 | -195,863.30 | 318,381.00 | * | Computer Software | 460 |
| 341,765.4 | 20,000.00 | 985,432.97 | 1,347,198.43 | 159,972.43 | 1,187,226.00 | * | Tuition | 470 |
| 32,946.3 | 15,795.15 | 367,927.38 | 416,668.88 | 199,981.88 | 216,687.00 | * | Textbooks | 480 |
| 1,043,818.5 | 0.00 | 7,187,643.40 | 8,231,461.97 | 117,574.97 | 8,113,887.00 | * | BOCES | 490 |
| 0.0 | 0.00 | 3,225,000.00 | 3,225,000.00 | 20,000.00 | 3,205,000.00 | * | Principal | 600 |
| 28,369.8 | 0.00 | 537,199.18 | 565,569.00 | -20,000.00 | 585,569.00 | * | Interest | 700 |
| 1,034,210.2 | 0.00 | 18,287,008.79 | 19,321,219.00 | -8,700.00 | 19,329,919.00 | * | Employee Benefits | 800 |
| 121,406.7 | 0.00 | 2,106,593.25 | 2,228,000.00 | 1,223,000.00 | 1,005,000.00 | * | Interfund Transfers | 900 |
| 6,346,399.7 | 168,224.13 | 72,281,067.13 | 78,795,690.99 | 1,093,028.99 | 77,702,662.00 | | Fund ATotals: | |
| 101,986.7 | 0.00 | 311,713.29 | 413,700.00 | 0.00 | 413,700.00 | * | Non-Instructional Salary | 160 |
| 56,328.7 | 0.00 | -6,328.73 | 50,000.00 | 0.00 | 50,000.00 | * | Equipment | 200 |
| 282,914.1 | 0.00 | 210,885.88 | 493,800.00 | -3,000.00 | 496,800.00 | * | Contractual | 400 |
| 23,342.4 | 0.00 | 30,657.53 | 54,000.00 | 3,000.00 | 51,000.00 | * | Supplies | 450 |
| 5,361.0 | 0.00 | 44,639.00 | 50,000.00 | 0.00 | 50,000.00 | * | | 490 |
| 41,520.1 | 0.00 | 193,987.90 | 235,508.00 | 0.00 | 235,508.00 | * | Employee Benefits | 800 |
| 511,453.1 | 0.00 | 785,554.87 | 1,297,008.00 | 0.00 | 1,297,008.00 | | Fund CTotals: | |

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Appropriation Status Summary Report By Object From 7/1/2020 To 6/30/2021



| Available | Encumbered | Expensed | Adj. Budget | Adjustments | Budget | | Description | ccount |
|------------|------------|------------|-------------|-------------|------------|---|--------------------------|--------|
| -84,146.58 | 0.00 | 84,146.58 | 0.00 | 0.00 | 0.00 | * | | 400 |
| -84,146.58 | 0.00 | 84,146.58 | 0.00 | 0.00 | 0.00 | | Fund CMTotals: | |
| 4,333.25 | 0.00 | 708.75 | 5,042.00 | 0.00 | 5,042.00 | * | | 450 |
| 4,333.25 | 0.00 | 708.75 | 5,042.00 | 0.00 | 5,042.00 | | Fund F3ETotals: | |
| 0.00 | 0.00 | 3,000.00 | 3,000.00 | 1,000.00 | 2,000.00 | * | | 400 |
| 9,532.00 | 0.00 | 19,400.00 | 28,932.00 | -1,000.00 | 29,932.00 | * | | 450 |
| 9,532.00 | 0.00 | 22,400.00 | 31,932.00 | 0.00 | 31,932.00 | | Fund F3ITotals: | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * | | 450 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | Fund FCRTotals: | |
| 2.18 | 0.00 | 343,430.82 | 343,433.00 | 0.00 | 343,433.00 | * | Instructional Salary | 150 |
| 2,083.00 | 1,230.00 | 2,337.61 | 5,650.61 | -10,372.39 | 16,023.00 | * | Contractual | 400 |
| 26,710.78 | 1,263.44 | 68,882.78 | 96,857.00 | 14,487.39 | 82,369.61 | * | Supplies | 450 |
| 0.00 | 0.00 | 58,718.00 | 58,718.00 | -2,758.00 | 61,476.00 | * | Employee Benefits | 800 |
| 28,795.96 | 2,493.44 | 473,369.21 | 504,658.61 | 1,357.00 | 503,301.61 | | Fund FIATotals: | |
| 0.00 | 0.00 | 679,436.49 | 679,436.49 | -2,358.51 | 681,795.00 | * | Instructional Salary | 150 |
| 0.00 | 0.00 | 182,364.65 | 182,364.65 | -1,469.35 | 183,834.00 | * | Non-Instructional Salary | 160 |
| 1.01 | 0.00 | 72,656.99 | 72,658.00 | -5,222.00 | 77,880.00 | * | Contractual | 400 |
| 0.00 | 0.00 | 9,049.86 | 9,049.86 | 9,049.86 | 0.00 | * | Employee Benefits | 800 |
| 1.01 | 0.00 | 943,507.99 | 943,509.00 | 0.00 | 943,509.00 | | Fund FIBTotals: | |
| 0.00 | 0.00 | 18,033.60 | 18,033.60 | 4.60 | 18,029.00 | * | Non-Instructional Salary | 160 |
| 0.00 | 0.00 | 10,818.01 | 10,818.01 | -413.99 | 11,232.00 | * | Contractual | 400 |
| 0.00 | 0.00 | 1,488.39 | 1,488.39 | 409.39 | 1,079.00 | * | Supplies | 450 |
| 0.00 | 0.00 | 30,340.00 | 30,340.00 | 0.00 | 30,340.00 | | Fund FICTotals: | |
| 24,362.83 | 2,206.90 | 10,949.75 | 37,519.48 | 2,202.00 | 35,317.48 | * | Contractual | 400 |
| 4,714.59 | 0.00 | 2,958.41 | 7,673.00 | -5,515.00 | 13,188.00 | * | Supplies | 450 |
| 4,800.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 4,800.00 | * | Travel | 460 |

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Appropriation Status Summary Report By Object From 7/1/2020 To 6/30/2021



| Available | Encumbered | Expensed | Adj. Budget | Adjustments | Budget | | Description | ccount |
|-----------|------------|------------|-------------|-------------|------------|---|--------------------------|--------|
| 0.00 | 0.00 | 0.00 | 0.00 | -11,998.00 | 11,998.00 | * | Employee Benefits | 800 |
| 33,877.42 | 2,206.90 | 13,908.16 | 49,992.48 | -15,311.00 | 65,303.48 | | Fund FIDTotals: | |
| 0.00 | 0.00 | 92,288.00 | 92,288.00 | 0.00 | 92,288.00 | * | Instructional Salary | 150 |
| 4,295.02 | 0.00 | 2,152.50 | 6,447.52 | 0.00 | 6,447.52 | * | Contractual | 400 |
| 1,643.00 | 0.00 | 0.00 | 1,643.00 | -1,015.00 | 2,658.00 | * | Employee Benefits | 800 |
| 5,938.02 | 0.00 | 94,440.50 | 100,378.52 | -1,015.00 | 101,393.52 | | Fund FIITotals: | |
| 14.50 | 0.00 | 10,354.50 | 10,369.00 | 0.00 | 10,369.00 | * | Instructional Salary | 150 |
| 1,229.1 | 0.00 | 0.00 | 1,229.11 | 0.00 | 1,229.11 | * | Equipment | 200 |
| 3,649.0 | 0.00 | 9,914.00 | 13,563.01 | 0.00 | 13,563.01 | * | Contractual | 400 |
| 12,746.97 | 0.00 | 6,464.03 | 19,211.00 | -10.00 | 19,221.00 | * | Supplies | 450 |
| 17,639.59 | 0.00 | 26,732.53 | 44,372.12 | -10.00 | 44,382.12 | | Fund FIVTotals: | |
| 0.00 | 0.00 | 51,752.25 | 51,752.25 | 0.00 | 51,752.25 | * | Instructional Salary | 150 |
| 161.0 | 0.00 | 1,838.99 | 2,000.00 | 0.00 | 2,000.00 | * | Contractual | 400 |
| 77,641.3 | 0.00 | 108,467.61 | 186,108.96 | -233,891.04 | 420,000.00 | * | Tuition | 470 |
| 15,497.00 | 0.00 | 209,503.00 | 225,000.00 | 225,000.00 | 0.00 | * | | 490 |
| 0.00 | 0.00 | 8,891.04 | 8,891.04 | 8,891.04 | 0.00 | * | Employee Benefits | 800 |
| 93,299.30 | 0.00 | 380,452.89 | 473,752.25 | 0.00 | 473,752.25 | | Fund FSSTotals: | |
| 0.00 | 0.00 | 164,377.59 | 164,377.59 | 2,346.59 | 162,031.00 | * | Instructional Salary | 150 |
| 0.00 | 0.00 | 34,833.41 | 34,833.41 | -656.59 | 35,490.00 | * | Non-Instructional Salary | 160 |
| 0.00 | 0.00 | 65,910.00 | 65,910.00 | -1,690.00 | 67,600.00 | * | Contractual | 400 |
| 0.00 | 0.00 | 265,121.00 | 265,121.00 | 0.00 | 265,121.00 | | Fund FUPTotals: | |
| 144.50 | 0.00 | 7,936.81 | 8,081.31 | -1,918.69 | 10,000.00 | * | | 240 |
| 5.69 | 0.00 | 91,913.00 | 91,918.69 | 1,918.69 | 90,000.00 | * | | 293 |
| 150.19 | 0.00 | 99,849.81 | 100,000.00 | 0.00 | 100,000.00 | | Fund H21Totals: | |
| 4,000.00 | 2,146.77 | 3,853.23 | 10,000.00 | 0.00 | 10,000.00 | * | | 240 |
| 90,000.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | * | | 294 |
| 94,000.00 | 2,146.77 | 3,853.23 | 100,000.00 | 0.00 | 100,000.00 | | Fund H22Totals: | |

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Appropriation Status Summary Report By Object From 7/1/2020 To 6/30/2021



| Available | Encumbered | Expensed | Adj. Budget | Adjustments | Budget | | Description | Account |
|---------------|---------------|--------------|---------------|----------------|---------------|---|-----------------|---------|
| 17,000.00 | 2,429,759.33 | 539,032.67 | 2,985,792.00 | 2,785,792.00 | 200,000.00 | * | | 201 |
| 1,936,931.45 | 248,505.40 | 39,605.17 | 2,225,042.02 | 2,225,042.02 | 0.00 | * | | 240 |
| 0.00 | 18,754.00 | 35,246.00 | 54,000.00 | 54,000.00 | 0.00 | * | | 243 |
| -1,290.00 | 318,017.50 | 18,478.00 | 335,205.50 | 310,205.50 | 25,000.00 | * | | 244 |
| 122,858.49 | 1,044,052.97 | 1,992,347.53 | 3,159,258.99 | 2,959,258.99 | 200,000.00 | * | | 245 |
| 490,700.00 | 1,021.67 | 71,435.33 | 563,157.00 | 363,157.00 | 200,000.00 | * | | 246 |
| 26,600,878.00 | 0.00 | -16,750.00 | 26,584,128.00 | -34,490,872.00 | 61,075,000.00 | * | | 253 |
| 3,153,000.00 | 0.00 | 0.00 | 3,153,000.00 | 3,153,000.00 | 0.00 | * | | 270 |
| 0.00 | 10,755,293.18 | 371,743.82 | 11,127,037.00 | 11,127,037.00 | 0.00 | * | | 293 |
| 0.00 | 6,676,418.33 | 390,312.67 | 7,066,731.00 | 7,066,731.00 | 0.00 | * | | 294 |
| 0.00 | 1,193,811.10 | 81,188.90 | 1,275,000.00 | 1,275,000.00 | 0.00 | * | | 295 |
| 0.00 | 1,779,300.00 | 157,700.00 | 1,937,000.00 | 1,937,000.00 | 0.00 | * | | 296 |
| 0.00 | 1,045,478.00 | 72,485.00 | 1,117,963.00 | 1,117,963.00 | 0.00 | * | | 297 |
| 32,320,077.94 | 25,510,411.48 | 3,752,825.09 | 61,583,314.51 | -116,685.49 | 61,700,000.00 | | Fund HAPTotals: | |
| 388.68 | 982,611.32 | 851,260.83 | 1,834,260.83 | 1,834,260.83 | 0.00 | * | | 210 |
| -39.41 | 0.00 | 39.41 | 0.00 | 0.00 | 0.00 | * | | 900 |
| 349.27 | 982,611.32 | 851,300.24 | 1,834,260.83 | 1,834,260.83 | 0.00 | | Fund HBUTotals: | |
| 0.00 | 1,500.00 | 4,958.51 | 6,458.51 | -43,541.49 | 50,000.00 | * | | 241 |
| 0.00 | 0.00 | 0.00 | 0.00 | -10,000.00 | 10,000.00 | * | | 244 |
| 41.05 | 0.00 | 21,143.02 | 21,184.07 | -28,815.93 | 50,000.00 | * | | 245 |
| 0.00 | 0.00 | 0.00 | 0.00 | -590,000.00 | 590,000.00 | * | | 253 |
| 0.00 | 34,706.81 | 604,450.61 | 639,157.42 | 639,157.42 | 0.00 | * | | 293 |
| 0.00 | 0.00 | 33,200.00 | 33,200.00 | 33,200.00 | 0.00 | * | | 294 |
| 41.05 | 36,206.81 | 663,752.14 | 700,000.00 | 0.00 | 700,000.00 | | Fund HSBTotals: | |
| 537,894.36 | 0.00 | 0.00 | 537,894.36 | 39,575.81 | 498,318.55 | * | | 200 |
| 75,974.19 | 0.00 | 0.00 | 75,974.19 | -39,575.81 | 115,550.00 | * | | 400 |
| 613,868.55 | 0.00 | 0.00 | 613,868.55 | 0.00 | 613,868.55 | | Fund HSSTotals: | |
| -95,403.08 | 0.00 | 95,403.08 | 0.00 | 0.00 | 0.00 | * | | 400 |
| -720,268.00 | 0.00 | 720,268.00 | 0.00 | 0.00 | 0.00 | * | | 440 |

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Appropriation Status Summary Report By Object From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|---------|----------------|----------------|--------------|----------------|---------------|---------------|---------------|
| | Fund TCTotals: | 0.00 | 0.00 | 0.00 | 815,671.08 | 0.00 | -815,671.08 |
| | Grand Totals: | 144.677.615.53 | 2.795.625.33 | 147.473.240.86 | 81.589.001.20 | 26.704.300.85 | 39.179.938.81 |

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CANANDAIGUA CITY SCHOOL DISTRICT Office of the Athletic Director MEMORANDUM

TO: Mr. Farr

Date: August 2, 2021

FROM: Jim Simmons

RE: Football Trip Seeking Approval for Fall 2021

Attached please find an overnight trip request for the Boy's JV and Varsity Football teams.

 Travel to Camp Stella Maris in Livonia, New York for pre-season football practices and team building activities.

Students and coaches will depart Canandaigua Academy on August 27th and return the following evening at the conclusion of the trip.

Please feel free to contact me with any questions.

CANANDAIGUA BRAVES

Request for Overnight Field Trip

To authorize overnight field trip approval, each section of this cover sheet must be filled out <u>in detail</u> <u>along with accompanying documents</u> (itinerary, permission slip, forms, etc.). Failure to complete this cover sheet and provide thorough documentation will result in the packet being returned without making it onto a board agenda thus delaying and jeopardizing potential approval. At no point should there be any parent or student meeting(s) nor money collected prior to this form reaching board approval, unless there is preapproval by the Superintendent. Should you have questions regarding proper completion of the forms, please see your immediate supervisor for assistance.

Name of Group/Club (building/grade level):

Canandaigua Football

Destination:

Camp Stella Maris Livonia

Departure Date and Approximate Time:

8//27, 10am

Return Date and Approximate Time:

8//28,4pm

Number of Students Expected to Attend:

70

Number of Chaperones (also detail how students will be supervised 24 hours / day): 10, coaches will supervise all day.

Cost per Student (costs should include an itemized and realistic summary of travel, hotel, meals, and admission, etc. - include fundraising opportunities and arrangements made for those who cannot afford

the trip as well): None

Mode of Transportation (include bus service / airline):

2 Busses provided by School

Accommodations (Hotel information such as address, phone number and webpage link):

Camp Stella Maris 4395 E Lake Rd, Livonia, NY 14487

| Cost per stude | nt |
|----------------------------|----|
| Package Amount | |
| <i>or</i> Breakdown Amount | |
| Travel | |
| Lodging | |
| Meals | |
| Breakfast | |
| Lunch | |
| Dinner | |
| Other (Explanation) | |
| | |
| Cost of Trip Per Student | |
| Less Club Contribution | |
| Less Expected Fundraising | |
| Final Cost to Student | |

In the space provided below, please detail your trip and how it connects to your content area, program or activity. Include the educational outcomes students will gain from the experience:

CANANDAIGUA BRAVES

Request for Overnight Field Trip

<u>Overview</u>

This process is intended to provide adequate information for necessary approvals and better timeframes for the advisors to plan and commit funds for the group / club involved. The process for BoE approval of overnight field trips involves <u>two</u> separate approvals. Failure to complete all approval documentations and meet all approval deadlines risks the trip being declined and therefore not approved.

1. Initial Approval (Planning)

- a. Submit Cover Sheet (attached) with all available information completed to the building Principal or Director. Include any information available whether it is incomplete or not. The more information provided, the fewer questions asked. This should occur at or near the initial discussions of a possible trip, typically, at least 6/8 months before the trip dates. Where appropriate, requests for approval for recurring field trips can be submitted 8 weeks prior to departure but prior to any student/parent commitments.
- b. Principal or Athletic Director reviews/approves and forwards to Director of Transportation.
- c. The Director of Transportation reviews/signs and forwards to the Assistant Superintendent for Instruction (ASI) for review and approval.
- d. ASI forwards to Superintendent for review and approval as a recommendation to the BOE.
- e. BOE approves this approval is with the knowledge that further planning and arrangements need to be made. This includes initial deposits. If deposits are over \$500, Superintendent approval is required.
- f. No fund raising specific to the overnight trip shall begin until initial approval has been given by the BOE.
- g. It is understood that athletic tournaments pose a challenge in respect to time lines. When this occurs, the Athletic Director will speak with the Superintendent prior to submission of paperwork.

2. Final Approval

- a. Submit <u>completed</u> cover sheet <u>with all checklist items addressed</u> and sample items attached. Complete chaperone lists and itineraries are required. The <u>original packet should be used</u> and <u>submitted no later than one month prior to the trip</u>. This submission goes to Principal or Athletic Director, then to the Director of Transportation, then ASI and Superintendent.
- b. Principal or Athletic Director, ASI and Superintendent will provide feedback on questions. Once acceptable, Superintendent will forward to BOE with recommendation to approve. <u>Any</u> significant changes to the itinerary, chaperone list and/or safety considerations, must be communicated to the building Principal as soon as possible.
- c. BOE approval this is the final approval and allows for all other applicable deposits/payments to be made. There may be more information needed prior to final approval.
- d. Approval trips will be cc'd to Transportation and Food Service Directors.

3. Overnight Field Trip Procedures

- a. Student and parent signature required for rules/regulations documents.
- b. Parent meetings shall be held prior to the overnight field trip. The employee in charge of the field trip shall contact parents who do not attend by telephone to ensure an understanding of responsibilities.
- c. Director of Transportation shall be contacted to affirm the appropriateness of transportation secured, including but not limited to reviewing paperwork from the transportation company.
- d. Student luggage shall be searched prior to departure for an overnight field trip. Procedure for doing so should be outlined and submitted to the building principal.

STELLA MARIS TRIP ITINERARY FRIDAY 8-27

| TIME | SESSION |
|-----------|------------------------------|
| 9:00 AM | PRACTICE @ ACADEMY |
| 11:00 AM | LUNCH ON OWN |
| 12:15 PM | BUS DEPARTS FOR STELLA MARIS |
| 1:00 PM | MEETING / TOUR /GO TO BUNKS |
| 2:00 PM | PRACTICE |
| 3:30 PM | OFF |
| 4:30 PM | MEETING |
| 5:00 PM | PRACTICE |
| 6:45 PM | DINNER |
| 10::30 PM | LIGHTS OUT |
| | SATURDAY 8-28 |
| TIME | SESSION |

CANANDAIGUA BRAVES

Request for Overnight Field Trip

| Before submitting approval, you must submit supporting documentation. Attached are templates which |
|--|
| needs to be updated with detailed information for your proposed trip. These documents should be |
| submitted in the following order (check list): |

Date

- A detailed itinerary
- o Introductory letter
- o Field trip permission form
- Overnight trip parent meeting agenda
- o Emergency medical information for overnight trips/camps
- o Behavior expectations/monitoring guidelines
- Trip parent/student survey
- o Chaperone responsibilities and trip tips

| Name (print) of Trip Coordinator | Signature of Trip Coordinator | | | |
|----------------------------------|-------------------------------|---------|--|--|
| | | | | |
| | | | | |
| | | | | |
| Approvals: (Office Use Only) | | | | |
| Principal/AD/Supervisor: | (Initial) | (Final) | | |
| Director Of Transportation: | (Initial) | (Final) | | |
| ASI: | (Initial) | (Final) | | |
| Superintendent: | (Initial) | (Final) | | |
| Board of Education: | (Initial) | (Final) | | |

Introductory Letter

Dear Parent:

Your child is being provided a wonderful opportunity to extend his/her learning beyond the classroom and assume adult responsibilities at the same time. Canandaigua Football will be attending Camp Stella Maris in Livonia

Enclosed you will find the following important forms that must be completed and RETURNED by 8/25:

- Student rules for behavior
- Student Profile and Medical form: a medical release form that is required in the event that your son/daughter requires immediate medical care.
- a permission slip

Because this is a school-sponsored activity, the rules that govern our students at the Academy will be in full effect. Please refer to our Parent/Student handbook and the Student Agenda for a complete listing of expectations, consequences, and penalties for inappropriate conduct or behavior.

If you have any questions, please feel free to contact us at: welchj@canandaiguaschools.org

| 6:15 AM | BREAKFAST |
|----------|-------------------------|
| 7:00 AM | MEETING - OFFENSE |
| 7:30 AM | PRACTICE - OFFENSE |
| 9:30 AM | 0FF |
| 10:40 AM | MEETING |
| 11:00 AM | PRACTICE |
| 12:30 PM | LUNCH / CLEAN CABINS |
| 2:00 PM | BUS DEPARTS FOR ACADEMY |
| | |

Attachment 2 - FIELD TRIP PERMISSION FORM

Field trips are an important part of a child's school experience. Your child has the opportunity to participate in a field trip. The purpose of this form is to obtain your permission for your child to participate in this trip and to obtain information regarding your plans for that day in case there is an emergency of any kind. Please call the teacher indicated if you have any questions. In the event that the field trip is cancelled due to extenuating circumstances, we will make every effort to reimburse students when possible. For any extended (overnight) Co-curricular or Extra-curricular field trips students must have no illegal absences the two (2) days prior to the field trip and also must be within the school's attendance policy.

| Trip Date 8/27-8/28 | |
|---|-----------------------|
| Class/Group Canandaigua Football | Transportation Bus _X |
| Teacher/Supervisor Jeff Welch | Walk Other |
| Trip Destination Camp Stella Maris Livonia | |
| Other Planned Stops None | |
| Planned Departure Time Planned Return Time: See Itinerary | |
| Departing From Canandaigua Academy Returning To Canandaigua Academy | |

Additional

<u>Attachment 1 – Tentative Itinerary</u>

Accommodations:

Camp Stella Maris

Restaurants:

None

Travel/Motor Coach:

Bus provide by school

Chaperone Contact Information:

Jeff Welch 607-227-5566

Attachment 3

Overnight Trip Parent Meeting Agenda

Meeting Date 8/17

| Date of trip: 8/27-8/28 | |
|--|--------------|
| Hotel: Camp Stella Maris | |
| Costs: At this point all deposits should be collected and only spending money be necessary: None | <u>y wil</u> |
| Room Assignments | |
| Rules/Behavior | |
| Students with Medication | |
| Other: | |
| | |
| | |

| To be completed by parent: | |
|--|--|
| has my permiss | sion to attend the school sponsored trip to |
| • | in effect during this trip and for safety purposes, a pre-trip nducted by the school administration for any extended |
| | District policy during the trip, I understand that the school ue to participate in the trip. If that happens, I agree that it e for my child. During the trip I may be contacted at: |
| Name | · |
| Address | |
| TelephoneAlt | ernate number |
| In the event that I cannot be reached for return transporting child: Name | ortation, I have arranged for the following person to pick up |
| Address | |
| Telephone | Alternate number |
| | d above and that if according to the school administration e to my child's conduct, I will provide transportation home |
| I agree to abide by all school rules and policies. | Signature of Parent/Guardian Date |

Signature of Student

Date

CANANDAIGUA CITY SCHOOL DISTRICT

CONFIDENTIAL - will be seen by trip or school staff

EMERGENCY MEDICAL INFORMATION FOR OVERNIGHT FIELD TRIPS/CAMPS

| Student's Name : | | | AGE: |
|---------------------------------|--------------------------------------|-----------------------------------|--|
| Home address: | | | DOB: |
| Parent / Guardian: | | | (H) phone: |
| Home address: | | | Cell phone: |
| | | | (W) phone: |
| Emergency Contact* | | | _ (H) phone: |
| | | | Cell phone: |
| | | | (W) phone: |
| EMERGENCY CONTACTS: | | | |
| Student's health care provide | r: | | Phone: |
| | | | Phone: |
| INSURANCE | | | |
| | or student: | | Policy #: |
| STUDENT'S HEALTH STATUS | BEFORE THE TRIP The School Nurse wil | I review health records of stud | ents. |
| Does your child have any hea | Ith problems? (Please check | all that apply and tell | us about them): |
| | | Asthma | • |
| Breathing or lun | | Cardiac (Heart) pr | oblems |
| Diabetes | | Seizure disorder | |
| Bones or Joints | | | |
| Please tell us more about the | | | |
| | | | |
| Date of last tetanus shot | | | |
| MEDICATIONS: If your child alro | eady has a health care provide | r's note on file, you do r | not need to have the following verified by |
| | | | at the bottom giving your child permission |
| | | | s, epinephrine auto injectors, diabetes |
| | | | y a medical provider/chaperone. |
| 1) I request that my chi | ld receive the following me | dications on the field | trip or at camp: |
| | DOSE / HOW MUCH? | WHEN? | WHERE? (BY MOUTH, SKIN, etc.) |
| NAME OF MEDICATION | DOSE / HOW MOCH? | VVIIEN | WHERE! (BT MOOTH, 3KIN, etc.) |
| | | | |
| | | | |
| | | | |
| Lattest that this stude | nt has demonstrated to n | ne that they can self | -administer the medication (s) |
| | | | fectively, and may carry and use this |
| | cation independently at so | | |
| medic | ation independently at so | chool/for school spo | ilisored activities. |
| | | | |
| Health Care Provider's | S Signature Date | Parent/Guardian sign | ature Date |
| 2) I give permission to a hea | Ith care provider or hospita | I to secure proper trea | atment including (but not limited to) |
| medications, injections, anes | | | |
| • • | | | |
| De | arent / Guardian Signature | , | Date |
| | | icher will call you to inform you | u of the circumstances and to obtain permission for |
| | | | n speak for you. If no contact person can be reached the |

^{*}If your student requires emergency care while on the trip, the supervising teacher will call you to inform you of the circumstances and to obtain permission for treatment. If you cannot be reached promptly, please name another person (relative or close friend) who can speak for you. If no contact person can be reached, the health care providers(s) will act in the child's best interest.

Revised Oct 2017

Letter from School Nurses Regarding Medication

To: Parents/Guardians of students attending trip to Stella Maris 8/27-8/28

From: Name of nursing staff, Name of school(s) Canandaigua

Re: Medication for Trip

The guidelines for students taking prescription and non-prescription drugs on the trip are as follows:

- All medications require a Health Care Provider's order for <u>each</u> medication.
 Parents/Guardians must bring the medication in to the School Nurse by <u>8/25.</u>
- Parents/Guardians need to sign the health information sheet.
- Medication *must be* in the prescription/original bottle, clearly labeled with the dose and the time of administration.
- The students may self-carry and administer inhalers, epi-pens, and diabetic supplies as long as they have a record of this on file in the nurses' office for this school year.
- Prescribed medications will be given by a medical practitioner/chaperone traveling with the group.
- The School Nurse will provide the medical practitioner/chaperone with all appropriate information.
- Students <u>will not</u> be allowed to carry non-prescription medication (over-the-counter). The nurse/chaperone will administer these to students as necessary.
- Mouthwash is not permitted on the trip.

Please call us at <u>396-3820</u> if you have any questions.

| Parent Signature | Date | Student Signature | Date |
|------------------|------|------------------------------|------|
| | | CANANDAIGUA <mark>TBD</mark> | |
| | | Trip | |

PARENT/STUDENT CONTRACT TO BE READ, SIGNED and RETURNED

1. Drugs, Alcohol and Tobacco

The students of Canandaigua Football must follow the policy concerning the possession and use of drugs, alcohol and tobacco. At no time during the trip, from the time we depart Canandaigua on 8/27 and return to Canandaigua on 8/28 are students to be in the possession of and/or using illegal and/or illicit drugs, alcohol or tobacco products (including smokeless tobacco products). Violation of this rule will result in a call home, disciplinary action upon returning to Canandaigua, and the loss of the right to participate in senior year activities for the remainder of the year (i.e. senior ball, possibly graduation ceremony). In the case of drug possession and use, we will notify the local authorities. Be aware that violation of the drug, alcohol, and tobacco contract will have training rule implications. As mentioned several times already, the trip will be immediately cancelled for violation of the school's drug, alcohol, weapons, or thievery/vandalism policy and an immediate parent-accompanied return home will take place.

2. Being on Time

Many of the activities planned while at Stella Maris involve appointments and reservations that have been made months in advance. Therefore, it is very important that everyone is punctual. The necessary times and meeting points will be indicated to you each day; it is your responsibility to be on time.

3. Body piercing/tattooing

Students are NOT allowed to have any part of their bodies pierced or tattooed while on this trip. Livonia is a large city with the potential for contracting a communicable disease if one engages in an activity such as piercing or tattooing, as there is no way to be sure if the equipment used is properly sterilized. We would also have no way of knowing or keeping track of whether or not the student had parental permission; therefore it will NOT be allowed.

4. Free Time

The trip we have planned for students in Livonia allows for little free time. Students must stay together in groups of at least three people (with at least one person with a cell phone) for their own safety and must remain in the areas designated by the chaperones and tour guides. You may not fully appreciate how large TBD is and how quickly the potential for problems may arise if you are not cautious. We want this to be a fantastic experience, as it has been the past, and therefore you must act responsibly.

5. Curfew

Each night you will be given a curfew which will be based on the next day's activities. Upon returning to the hotel there will be time to socialize, etc. Students must be in their rooms before curfew. At designated times, chaperones will do room checks. All persons assigned to the room must be in that room for room check. Once the room is checked, the chaperones will place a small piece of masking tape over one corner of the door. The door must then remain shut and students in their room until the next morning. We do not do this because we mistrust the students. It is done in the hopes of removing any temptation to wander around at night. We take our responsibility for your safety seriously.

6. Serious Infractions of Any of the Rules

Attachment 7

Behavior Expectations/Monitoring Guidelines

This trip is a school sponsored activity provided for you by the Board of Education, your family—and through your own effort and cooperation. Its intent is that of an enjoyable, educational, cultural, and social event free from distractions and stresses caused by negative behavioral situations. All school rules are in effect at all times. Violators will be disciplined through standard district channels upon return to Canandaigua. Immediate and necessary action will be handled by administrators while on the trip. In severe cases parents will be notified that a serious violation has occurred, and the student involved will be transported home immediately by a parent, at the parent's expense.

It is assumed by your participation in this trip that you agree to the following:

- To refrain from the use of alcohol, tobacco, controlled substances, and any form of illegal and/or illicit substances.
 Violations will carry severe consequences including police action if necessary. Similarly, any attempt at shoplifting or thievery at any location will involve the police.
- If the use of illegal and/or illicit drugs or alcohol is suspected, the chaperones and a building administrator will IMMEDIATELY confront the student(s). The administrator will call parents and local police.
- It will be each parent's responsibility to provide immediate transportation home for their child if he/she is found in violation of the school's alcohol, drug, weapons, or thievery/vandalism policy.
- There will be no smoking or burning of incense/candles in hotel rooms.
- Students are **ONLY** allowed in their assigned hotel room. If a student is in another student's hotel room, the door must be **WIDE OPEN AT ALL TIMES.**
- To respond immediately and with due respect to directives issued by the chaperones, tour guides, bus drivers, hotel and restaurant personnel, and any others in authority.
- To adhere to the itinerary sites as a group, with the understanding that <u>"side trips" on your own are not allowed</u>. No one is to walk or take any public or private transportation to any other location for any reason. Your whereabouts must be known by the trip chaperones at all times.
- To strictly adhere to all announced time schedules, including all meeting times and locations and curfews. Once "lights out" time occurs at the hotel, no one is to leave his or her assigned room until the next morning.
- To conduct yourself in an adult fashion at all times. You are representing your family and your school, as well as yourself. Immature behavior of **any type** will be immediately halted, and students involved will be reprimanded. You will be expected to dress and conduct yourself with dignity and class at all times. Loud, raucous, disruptive, or distracting behavior will not be allowed.
- To show respect for others and the property of others students, chaperones, hosts at attractions, and at the hotel restaurants and other locations we will be visiting.
- To feel confident to report any complaints or problems to the appropriate chaperone(s).
- At no time will students be allowed to sleep in areas other than those assigned.
- Visits by local family members are to be pre-arranged and PRECEEDED with a note from your parent.
- Visits by local friends are specifically <u>not</u> allowed.
- Students will be taped into their hotel rooms each night.

We are all responsible for making this a safe trip that is totally incident-free so that we can continue to build on this kind of activity in the future.

Attachment 8

Trip Parent/Student Survey Evaluation of Trip

| 1. | Was the trip a positive experience for you/your child? | Yes | No |
|------|--|---|--|
| 2. | Would you recommend this trip for future teams/student | s? Yes | No |
| 3. | Were there fundraising opportunities provided for you/yo | our fami | ly to meet the financial requirements of |
| | this trip? | Yes | No |
| 4. | Would you recommend any changes for this trip in the fu | ture? Yes | No |
| Comm | nents: | | |
| | | | |
| | | | |
| | | | |
| | | *************************************** | |

If you violate any of the above rules/regulations, causing a serious situation, or if you continuously and willfully violate any of the above, you will be sent home with your parent at their expense. The chaperones and tour director will make this decision in consultation with school district officials. You will also face school consequences as a result.

| -7 | TI C | | D | |
|----|-----------|---------|----------|-------|
| 7. | Theft and | LOSS OT | Personal | Items |

At no time is TBD, TBD, or the motor coach company responsible for the theft or loss of personal items.

8. Parent/Guardian Signature

| After you and your parents have read this, please | sign below. |
|---|-------------|
| Student Signature | Date |
| Parent/Guardian Signature | Date |

Chaperone Responsibilities

THE FOLLOWING IS A LIST OF CHAPERONE RESPONSIBILITIES

KEEP IN MIND THE FOLLOWING:

- 1. Have the students keep all areas neat and clean at all times.
- 2. Certain foods are okay on the bus, but students need to be considerate of others.
- 3. Students need to remember to respect others in terms of noise levels.
- 4. Personal music devices (mp3 players) are acceptable; however, no open speakers are permitted.

BE SURE THAT STUDENTS ASSIGNED TO YOU ARE ON THE BUS EVERY TIME WE DEPART.

1. In addition to taking role call at designated areas and times, you should also remain in contact with your group at all times.

INFORM ADVISOR OF ANY SEVERE PROBLEMS AS SOON AS POSSIBLE.

1. The advisor may suggest ways for you to handle the problem or may opt to handle it him/herself

BE AVAILABLE FOR CHAPERONE MEETINGS AT ANY OR ALL OF THE FOLLOWING:

- 1. Immediately after attendance is taken on each bus
- 2. Upon arrival to each location-before students are allowed to unload
- 3. Every organized meal
- 4. After curfew
- 5. Other times as necessary

ENFORCE THE SCHOOL RULES

Please read the school rules and become familiar with them. As chaperones we set the tone for the entire trip, not only with our attitude and disciplinary style, but also with our actions and words. As chaperones, we all assume the responsibility of being a role model.

One item that we would like to call to your attention is the school rule regarding the use of tobacco and alcohol. As adults, we have the freedom to make personal choices about the consumption of these products, but as *leaders* of young adults we are models of healthy choices. Whether your personal philosophy advocates the use of these products or not, you should not be seen smoking nor should you consume alcohol at any time!

We are each parent's proxy on this trip. A mishandled "chaperone - student" situation can easily be attributed to an error in judgment.

General Trip Tips

- 1. Never give out your hotel name or room number to strangers!
- 2. You will pay for services charged to your room (i.e. long distance phone calls, room service, movies, etc.)
- 3. The maid will take money left out in your room. He/She will think it is a tip. So unless it is intended as a tip, keep it on you at all times.
- 4. Valuables should either be left at home or be kept in the *hotel safe*. If lost or stolen, we are not responsible.
- 5. Do not venture out on your own!
- 6. You MUST ALWAYS travel WITH A CHAPERONE or BUDDY!
- 7. You may bring an I-Pod or personal music device, but you cannot bring anything with open speakers. Remember -- you bring these items at your own risk. We will take no responsibility if they are lost or stolen.
- 8. Keep the bus and plane neat and clean at all times. Continually police your own area!
- 9. PACK:
 - One suitcase for under the bus.
 - One very small soft carry-on bag to keep with you on the bus, along with a pillow and blanket.
 - Bring appropriate clothing for the trip.
 - A cell phone or watch. It is critical that you are always ON TIME!
 - Bring some snacks for the way down on the bus. You may not bring opened drinks, but you may bring wrapped snacks, like granola bars and such, and unopened containers to drink.
- 10. Budget money for:
 - Lunch each day of competition
 - Snack throughout the day
 - Souvenirs
- 11. Be sure to represent yourself, school, parents, community, chaperone, etc. in a positive light.
- 12. The school rules, as clearly written in your student agenda and throughout this packet, will be in effect for the entire trip.
- 13. Inappropriate items purchased on this trip will be confiscated and returned to you only when your parents pick you up.

Canandaigua City School District Office of Special Programs Special Education District Plan July, 2021

1. Description of the Nature and Scope of Special Education Programs and Services

The Canandaigua City School District provides the full continuum of special education programs and services as required under IDEA. Preschool and school age special education services and needs are reviewed on a regular basis and adjusted to meet the current need.

Preschool Services:

Special Education services are provided for preschool (aged 3-5) students with a disability through collaboration with Ontario County. These services include itinerant special education and related services provided within the child's home, day care setting or preschool program, half day and full day integrated programs, full day special education programs and, when indicated, full day specialized school settings.

School-Age Services:

A variety of interventions are available prior to considering a special education classification for school-age students. Individual student response to intervention is monitored over time. When interventions are not successful, students are referred for formal evaluations. Once identified as a student with a disability (SWD), services are delivered in the least restrictive environment. Services and supports are provided within the general education setting and in separate class settings based on the individual student's needs. When the impact or severity of a disability necessitates a specialized setting beyond those available within the district, arrangements are made for the most appropriate outside placement. Programs within surrounding districts, BOCES programs, private and public specialized programs are accessed, as needed.

Continuum of Services – Part 200 (200.6)

| SERVICE | PURPOSE | FREQUENCY | DURATION | LOCATION | GROUPING, CLASS SIZE | PROVIDED BY |
|---------------------|--|--|---|--|--|-----------------------------------|
| RELATED SERVICES | Developmental, corrective, and other supportive services Common related services include, but are not limited to: counseling, speech-language, OT, PT, audiology services | IEP must specify how often each service will be provided during a particular time. | IEP must specify the duration of each related service session. | IEP must specify location where services will be provided. | May be provided individually or in a group. Maximum group size is 5. | Appropriately certified providers |

| SERVICE | PURPOSE | FREQUENCY | DURATION | LOCATION | GROUPING, | PROVIDED BY |
|---|--|---|---|--|--|--|
| INTEGRATED CO-TEACHING (optional) | To provide academic and specially designed instruction in the general education setting to an integrated group of students The responsibility for planning, delivering, and evaluating instruction for all students is shared by the general and special education teachers | IEP must specify how often each service will be provided during a particular time. Does not have to be daily. | May be provided for all or part of the school day. | General education class where integrated co-teaching will be provided. | Students grouped by similarity of need. Maximum number of students with disabilities on the class roster is 12 (regardless whether all 12 are recommended for integrated co- teaching). | Certified General Education Teacher and Certified Special Education Teacher One of the teachers must be highly qualified in the core academic area |
| CONSULTANT TEACHER – DIRECT OR INDIRECT | Direct: to aid the student to benefit from the general education class instruction Indirect: to assist the general education teacher in adjusting the learning environment and/or modifying instructional methods to meet the individual needs of the student | IEP must specify how often each service will be provided during a particular time. | Minimum – two hours per week, in any combination of direct and/or indirect CT services. | Direct – MUST be provided in the classroom. IEP must identify the subjects where CT service will be provided. Indirect – The general education class taught by the teachers receiving the consultation. | Individual or group basis (based on similarity of need) | Certified Special Education Teacher Certified Reading Teacher for students grouped for reading needs |

| SERVICE | PURPOSE | FREQUENCY | DURATION | LOCATION | GROUPING, | PROVIDED BY |
|--|--|--|--------------------------------|--|--|---|
| | | | | | CLASS SIZE | |
| CONSULTANT TEACHER IN COMBINATION WITH RESOURCE ROOM | To meet the needs of a student who could benefit from the two types of services, but who does not need two hours per week of Consultant Teacher and three hours per week of Resource Room | IEP must specify how often each service will be provided during a particular time. | Minimum – three hours per week | CT – direct and/or indirect Resource Room | Resource Room – instructional group maximum size is 5 students. | Certified Special Education Teacher Certified Reading Teacher for students grouped for reading needs |
| RESOURCE ROOM | To provide supplementary small group instruction This supplementary instruction is provided in addition to the general education or special education instruction that the student receives | IEP must specify how often each service will be provided during a particular time. | Minimum – three hours per week | Resource Room or pushed into the general education classroom, provided that the resource room teacher provides supplemental instruction. | Students grouped by similarity of need. Instructional group maximum size is 5 students. | Certified Special Education Teacher Certified Reading Teacher for students grouped for reading needs |
| SPECIAL CLASS | To provide primary instruction that is specially designed to meet the similar needs of a group of students in a self-contained setting, separate from their non-disabled peers | IEP must specify how often each service will be provided during a particular time. | All or part of the school day | Special Class NOT in the general education classroom | 15:1 Specialized instruction 12:1:1 Management needs interfere with instructional process 8:1:1 Intensive management needs 6:1:1 Highly intensive management needs | Certified Special Education Teacher Certified Reading Teacher for students grouped for reading needs |

Primary/Elementary Building (Grades K-5 for 2020-2021)

Three school psychologists, three social workers, and three school counselors support the students within the building. Speech improvement and related services are scheduled both in and outside of the classrooms. This is determined on an individual needs basis with emphasis on making progress on the grade level curriculum and benchmarks, to the extent individually possible.

Twenty-six special education teachers are assigned to support the Kindergarten through fifth grade programs. One teacher supports students at Calvary Chapel and St. Mary's School. Sixteen special education teachers collaborate with general education teachers to provide instruction and support to students with disabilities to develop reading, writing, and math skills. There are four 15:1 classrooms. Six special education teachers are in self-contained classrooms. Students with high social, academic, and emotional needs that impact their ability to benefit from a general education instructional environment are serviced within Special Class 8:1:1 classrooms with the configuration of grades K-2 and 3-5. Students with significant cognitive needs are serviced within Special Class 12:1:1 classrooms with the configuration of grades K-2 and 3-5. There are two multi-age classrooms (K-2 and 3-5) that address the functional communication skills of our students with Autism Spectrum Disorder. Students who are enrolled in our multi-age classrooms do have opportunities to access general education programs as individually appropriate.

Teacher aides are assigned to support students with specific needs in the Primary/Elementary building. Currently there are 11 students who require 1:1 aides and 15 students who require a 2:1 aide. There are 8 students who require 3:1 aide support. There is a classroom aide assigned to each of the 12:1:1 and 8:1:1 classes within the building. Co-taught and 15:1 classes are supported by an aide when there is an articulated student need. There were 43 special education aides supporting students during the 2020-2021 school year.

Middle School Building (Grades 6-8 for 2020-2021)

One full-time psychologist, one part-time school psychologist, and three school counselors support the students within the building. Speech improvement and related services are scheduled both in and outside of the classrooms. This is determined on an individual needs basis with emphasis on making progress on the grade level curriculum and benchmarks, to the extent individually possible.

Fourteen special education teachers are assigned to support the students with disabilities in sixth through eighth grades. Twelve special education teachers collaborate with general education teachers to provide instruction and support to students in the areas of English, math, social studies, and/or science. Two special education teachers are in self-contained classrooms. Students with significant cognitive needs are serviced within a Special Class 12:1:1 classroom with the configuration of grades 6-8. There is an 8:1:1 classroom to support middle school students who have significant behavioral and emotional needs.

Teacher aides are assigned to support students with specific needs in the Middle School. Currently there is one student who requires a 1:1 aide for portions of their school day. There are 2 students who require a 2:1 aide and 2 students who require the supervision of a 3:1 aide. A classroom aide supports the 12:1:1 and 8:1:1 classrooms. Co-taught and 15:1 classes are supported by an aide when there is an articulated student need. There were 20 special education aides supporting students during the 2020-2021 school year.

Academy Building (Grades 9-12 for 2020-2021)

Two school full-time psychologists and five school counselors support Academy students. Additionally, one school psychologist is split between the CACC and the Middle School. Speech improvement and related services are scheduled both in and outside of the classrooms. This is determined on an individual needs basis with emphasis on making progress on the grade level curriculum and benchmarks, to the extent individually possible.

Eleven special education teachers are assigned to support the students with disabilities in ninth through twelfth grades. Ten special education teachers collaborate with general education teachers to provide instruction and support to students in the areas of English, math, social studies, and/or science. One special education teacher is in a self-contained classroom. Students with significant cognitive needs are serviced within a Special Class 12:1:1 classroom with the configuration of grades 9-12.

There is one special education teacher who is assigned to the Canandaigua Academic and Career Center (CACC). Another special education teacher supports students who are suspended and are assigned to tutoring during their suspension.

Teacher aides are assigned to support students with specific needs in the Academy. Currently there are 7 students who require a 1:1 aide and 12 students who requires a 2:1 aide during portions of their day. A classroom aide supports the self-contained (12:1:1) classroom. Co-taught and 15:1 classes are supported by an aide when there is an articulated student need. There were 20 special education aides who supported students during the 2020-2021 school year.

District-Wide Supports

The Canandaigua City School District employs service providers to meet the targeted needs of individual students with disabilities. They are assigned each year to a caseload throughout the district, based on needs. Currently, there are:

| 6.0 FTE | Speech Therapists |
|---------|-------------------------|
| 4.0 FTE | Occupational Therapists |
| 1.5 FTE | Teacher of the Deaf |
| 1.5 FTE | Physical Therapists |

Additional specialized services (FM Management, Assistive Technology, Vision, Orientation and Mobility, Interpreters, etc.) for students served in Canandaigua City School District classrooms are contracted through BOCES to meet the programming needs of individual students.

BOCES provides specialized classroom settings located in surrounding districts for students whose needs require a higher level of programming. The Canandaigua City School District has students enrolled in the following BOCES programs: Social Skills Development, Communicational Skills Development, and Functional Skills Development. These programs are provided through Wayne Finger Lakes and Monroe BOCES and are located in Williamson, Newark, Midlakes, Red Jacket, and East Rochester school districts.

Canandaigua City School District students are also enrolled in specialized public and private schools such as the Rochester School for the Deaf and Norman Howard when the need indicates.

All individual placements both within and outside of Canandaigua are reviewed at least annually.

II. Identification of the number and age of students served by type of disability and recommended setting

The population served is continually adjusted as students move in and out of the district and as needs are identified or reviewed. On October 7, 2021the Canandaigua City School District population included:

Preschool Students with a Disability VR4

| | | Α | В | С | D | E | F | G |
|--|--|-------|-------|--|--|------|--------|-----------------|
| Educati | onal Environment | Age 3 | Age 4 | Total # of Students Ages 3-4 (October 7, 2020) | Total # of Students Ages 3-4 (October 2, 2019) | Male | Female | Total Gender |
| Attending a regular early childhood program for 10 | and receiving the majority of hours of special education and related services in the regular early childhood program | 6 | 21 | 27 | 38 | 19 | 8 | 27 |
| or more hours a week | and receiving the majority of hours of special education and related services in some other location. | 0 | 2 | 2 | 1 | 1 | 1 | 2 |
| Attending a regular early | and receiving the majority of hours of special education and related services in the regular early childhood program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| childhood program for less than 10 hours a week | and receiving the majority of hours of special education and related services in some other location | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Separate Class | | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Separate School | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Residential Facility | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home | | 11 | 4 | 15 | 8 | 7 | 8 | 15 |
| Service Providers Location | | 0 | 2 | 2 | 2 | 2 | 0 | 2 |
| (3.0) Total | | 17 | 29 | 46 | 51 | 29 | 17 | 46 |

School Age Students with a Disability VR2

| Line | Disability | | | Age a | as of October 7, | 2020 | |
|--------|---|--------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| Number | (As of Snapshot Date) | Total Ages 4- 5 | Total Ages 6- 11 | Total Ages 12-13 | Total Ages 14-17 | Total Ages 18-21 | Grand Total for 2020-21 |
| 01 | Autism | 3 | 31 | 7 | 22 | 6 | 69 |
| 02 | Emotional Disturbance | 0 | 6 | 4 | 9 | 2 | 21 |
| 03 | Learning Disability | 0 | 46 | 53 | 62 | 3 | 164 |
| 04 | Intellectual Disability | 0 | 2 | 1 | 6 | 3 | 12 |
| 05 | Deafness | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 | Hearing Impairment | 1 | 3 | 1 | 0 | 1 | 6 |
| 07 | Speech or Language Impairment | 27 | 78 | 4 | 1 | 0 | 110 |
| 08 | Visual Impairment (Includes Blindness) | 0 | 0 | 0 | 0 | 0 | 0 |
| 09 | Orthopedic Impairment | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Other Health Impairment | 5 | 75 | 31 | 48 | 3 | 162 |
| 11 | Multiple Disabilities | 2 | 7 | 7 | 10 | 2 | 28 |
| 12 | Deaf-Blindness | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Traumatic Brain Injury | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Total (Lines 1-13) | 38 | 248 | 108 | 158 | 20 | 572 |

III. Method to be used to evaluate the extent to which the objectives of the program have been achieved Data is compiled on a regular basis to track the performance of students with disabilities in relation to their individual growth and growth in comparison to their peer groups. Individual student progress is reviewed at least annually through the CSE process. Parents are informed of their child's progress on the goals of their Individual Education Plan each marking period. Special education services and class configurations are adjusted each year to provide support in the content areas needed and to address the special needs of students.

The Canandaigua City School District's strategic plan provides the framework and direction for all school programs. All students in the Canandaigua City School District are provided general education curriculum, to the maximum extent possible. The special education program is designed to support students with special needs as they strive to meet the New York State Standards. All students are given the opportunity to demonstrate their mastery of skills and attainment of knowledge relative to the New York State Standards. The state's general and alternative assessments are utilized to ensure that skill acquisition and competencies needed for positive adult outcomes are regularly assessed. The results lead to adjustments in curriculum, services and instruction to enhance skill development and growth in independence.

IV. Description of the policies and practices of the Board of Education to ensure the continual allocation of appropriate space within the district for special education programs that meet the needs of students and preschool students with disabilities

The Canandaigua City School District Board of Education has updated and adopted necessary policies to conform to IDEA. Specific policies are available on the district website and from District Offices. In practice, special education needs are reviewed, addressed and included in annual discussions and decisions involving space allocation within each building.

- V. Description of the policies and practices of the Board of Education to ensure that appropriate space will be continually available to meet the need of resident students and preschool students with disabilities who attend special education programs provided by the Boards of Cooperative Educational Services (BOCES) The Canandaigua City School District's Board of Education works in conjunction with Wayne Finger Lakes BOCES to ensure that appropriate space is allocated to meet the needs of resident students with disabilities who require BOCES programs.
- VI. A description of how the Canandaigua City School District intends to ensure that all instructional materials to be used in the schools of the District will be made available in a usable alternative format for each student with a disability at the same time as such instructional materials are available to non-disabled students

The Canandaigua City School District's textbook adoption process requires that all textbooks are available in alternate formats prior to the Board of Education approving the purchase of the textbook. Alternative formats are purchased at the time a new textbook is initially ordered.

VII. The estimated budget to support such plan

Staffing for special education services is included in the district annual budget development process. Special education staff is involved in the budget development process to request materials and classroom equipment needed to support students with disabilities. Current and projected budgets are available through the Business Office.

Committee Recommendations for Board of Education Review with Details (August 30, 2021)

| Meeting | g Alt II | # 4 | Age | Committee | Grade | Reas | on | | Decision | Disc | ability | Recommended School |
|------------|---|-------------|-------------|------------|--|------------------|--------------------------------------|--|-------------------------|-----------------------------------|-----------------------------------|--------------------------------------|
| 08/12/2021 | l 100657: | , 2 | 4 :1 | CPSE | Preschool Initial Eligibility Determination Meeting | | | | Classified Preschool | Preso Disal | chool Student with a pility | Preschool Itinerant Services Only |
| (| Program/Ser Occupational Speech/Lang | Ther | | | Start Dat 09/09/202 09/09/202 | 1 | End Date 06/24/2022 06/24/2022 | <u>Ratio</u> Individual Individual | <u>Freq.</u> 2 2 | <u>Period</u> Weekly Weekly | Duration 30 mins 30 mins | |
| 07/15/2021 | 1006765 | ; 3 | 3:5 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disal | chool Student with a bility | FLUCP Happiness House Canandaigua |
| S | Program/Ser Special Class Speech/Lang | | Therapy | | Start Dat 09/09/202 09/09/202 | 1 | End Date 06/23/2022 06/23/2022 | Ratio 8:1+2 Individual | <u>Freq.</u> 5 4 | Period Weekly Weekly | Duration 3 hrs 30 mins | |
| 07/29/2021 | 1006748 | 3 | 3:6 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disab | chool Student with a pility | Preschool Itinerant Services Only |
| | Program/Ser Speech/Lang | | Therapy | | Start Dat 09/09/202 | | End Date 06/24/2022 | <u>Ratio</u> Individual | <u>Freq.</u> 2 | <u>Period</u> Weekly | <u>Duration</u> 30 mins | |
| 07/15/2021 | 1006572 | 2 2 | 2:10 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disab | chool Student with a pility | FLUCP Happiness House Canandaigua |
| 1 | Program/Ser | <u>vice</u> | | | 9 | Start D | ate End Date | <u>Ratio</u> | <u>Fr</u> | <u>eq.</u> <u>Period</u> | <u>Duration</u> | |
| | Special Class | | - | ed Setting | | 09/09/2 | | | 5 | Weekl | • | |
| | Occupational | | | | 09/09/2021 06/23/20 | | | | | • | • | |
| | Speech/Lang | | | | | 09/09/20 | | | | Weekl | • | |
| | Speech/Lang | iage | пегару | | | 09/09/2 | J21 00/23/202 | 2 Small | Group 2 | Weekl | y 30 mins | |
| 07/29/2021 | 1006709 |) 2 | 2:10 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disal | chool Student with a pility | Preschool Itinerant Services Only |
| <u>]</u> | Program/Ser | <u>vice</u> | | | Start Dat | <u>te</u> | End Date | Ratio | Freq. | Period | Duration | |
| 9 | Speech/Lang | ıage ' | Therapy | | 09/09/202 | 1 | 06/24/2022 | Individual | 2 | Weekly | 30 mins | |
| 08/12/2021 | 1006790 |) 2 | 2:7 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disab | chool Student with a pility | Preschool Itinerant Services Only |
| | Program/Ser Speech/Lang | | Therapy | | Start Dat 09/09/202 | | End Date 06/24/2022 | <u>Ratio</u> Individual | <u>Freq.</u> 2 | <u>Period</u> Weekly | <u>Duration</u> 30 mins | |
| 08/12/2021 | 100677′ | 7 2 | 2:8 | CPSE | Preschool | Initial Meeti | Eligibility Determ | nination | Classified Preschool | Preso Disab | chool Student with a pility | FLUCP Happiness House Canandaigua |
| _ | Program/Ser Special Class | | Integrate | ed Setting | | Start 1 | | | | eq. Period Weekly | | |

| | Occupati Occupati Speech/L | ional Th | erapy | у | 09/09 09/09 09/09 | /2021 | 06/23/2022 06/23/2022 06/23/2022 | 2 Indivi | idual | 1 1 2 | Weekly Weekly Weekly | 30 mins 30 mins 30 mins | |
|----------|----------------------------------|----------|------------|-------------|------------------------------|------------------|--|--------------------|---------------------|-------------|----------------------------|-------------------------------|-----------------------------------|
| 08/12/20 | 21 100 | 06708 | 2:10 | CPSE | Preschool Initial Meet | - | ity Determina | | Classifi Prescho | | Prescho Disabili | ool Student with a ity | Preschool Itinerant Services Only |
| | Program | ı/Servic | <u>e</u> | | Start I | <u>Date</u> | End Date | <u>Ratio</u> | | Freq. | Period | Duration | |
| | Special E | Educatio | n Itinerai | nt Services | 09/09/2 | 2021 | 06/24/2022 | Individ | dual | 2 | Weekly | 1 hr | |
| | Occupati | ional Th | erapy | | 09/09/2 | 2021 | 06/24/2022 | Individ | dual | 2 | Weekly | 30 mins | |
| | Physical | Therapy | y | | 09/09/2 | 2021 | 06/24/2022 | Individ | dual | 2 | Weekly | 30 mins | |
| | Speech/L | Languag | e Therap | y | 09/09/2 | 2021 | 06/24/2022 | Individ | dual | 2 | Weekly | 30 mins | |
| 07/15/20 | 21 100 | 06728 | 2:9 | CPSE | Preschool Initial Meet | _ | ity Determina | | Classifi Prescho | | Prescho Disabili | ool Student with a ity | Preschool Itinerant Services Only |
| | Program Speech/L | | _ | y | <u>Start Date</u> 09/09/2021 | End D 06/24/2 | | Ratio ndividual | <u>Fr</u> 2 | | | Duration 30 mins | |

Committee Recommendations for Board of Education Review with Details (August 30, 2021)

| Meetin | g | Alt ID# | Age | Commi | ttee Grad | le Reason | | Decis | sion | Disab | ility | Recommended School | |
|-----------|---------------------|--------------|-----------|--|--------------------|-----------------------|------------------|--------------|---------------|----------------------------|---------------------------------|--|--|
| 08/05/202 | 21 1001552 14:9 Sub | | Sub CSE | 10 | Amendme Meeting | nt - Agreement l | No Classif | ied | Other H | ealth Impairment | BOCES Monroe 1 O'Connor Academy | | |
| - | Prog | ram/Service | <u>e</u> | | | Start Date | End Date | Ratio | Free | <u>q. Perioc</u> | <u> Duration</u> | | |
| | Speci | al Class | | | | 09/08/2021 | 06/24/2022 | 6:1+1 | 5 | Week | ly 3 hrs | | |
| | Speci | al Class | | | | 09/08/2021 | 06/24/2022 | 12:1:1 | 5 | Week | ly 3 hrs | | |
| | Psych | nological Co | ounseling | Services | | 09/08/2021 | 06/24/2022 | Individual | 1 | Week | ly 40 mins | | |
| | Psych | nological Co | ounseling | Services | | 09/08/2021 | 06/24/2022 | Small Group | 1 | Week | ly 40 mins | | |
| | | al Class | | | | 07/05/2021 | 08/13/2021 | 6:1:1 | 5 | Week | | | |
| | | nological Co | | | | 07/05/2021 | 08/13/2021 | Small Group | 1 | Week | • | | |
| - | Psych | nological Co | ounseling | Services | | 07/05/2021 | 08/13/2021 | Individual | 1 | Week | ly 40 mins | | |
| 7/26/202 | 1 | 1002802 | 11:7 | Sub CSE | 07 | Amendme Meeting | nt - Agreement 1 | No Classif | ied | Learning | g Disability | Canandaigua Middle School | |
| | Progr | ram/Service | e | | Start Da | <u>te End I</u> | Date Ratio | Freq. Peri | od | | Duration | | |
| | | ultant Teacl | | ces | 09/09/20 | | | _ | | | 40 mins | | |
| | | urce Room I | | | 09/09/20 | | | | ry Other Γ | Dav | 40 mins | | |
| | | al Class | - 8 | | 09/09/20 | | 1 | | y Other I | - | 40 mins | | |
| | - | al Class | | | 09/09/20 | 21 06/24 | /2022 15:1 | | ry Other I | - | 1 hr 20 mins | | |
| | Speci | al Class | | | 09/09/20 | 21 06/24 | /2022 15:1 | 1 Eve | ry Other I | Day | 40 mins | | |
| | Speci | al Class | | | 09/09/20 | 21 06/24 | /2022 15:1 | 1 Eve | y Other I | Day | 1 hr 20 mins | | |
| 1 | Speci | al Class | | | 09/09/20 | 21 06/24 | /2022 15:1 | 5 Wee | kly | | 40 mins | | |
| 08/16/202 | 1 | 1005863 | 15:5 | Sub CSE | 10 | Amendme Meeting | nt - Agreement l | No Classif | ied | Other H | ealth Impairment | Canandaigua Academic and Career Center | |
| | Progi | ram/Service | <u>e</u> | | | Start Date | End Date | Ratio | Freq. | Period | Duration | | |
| | Integr | rated Co-tea | aching Se | ervices | | 09/09/2021 | 06/24/202 | | 2 | Weekly | 43 mins | | |
| | _ | rated Co-tea | _ | | | 09/09/2021 | 06/24/202 | | 1 | Weekly | 43 mins | | |
| 05/24/202 | 1 | 402957 | 20:0 | Sub CSE | 12 | Annual Re | view | Classif | ied | Multiple | e Disabilities | Halpern Education Center | |
| | Prog | ram/Service | <u>e</u> | <u>S</u> : | tart Date | End Date | <u>Ratio</u> | | <u>Freq.</u> | . Period | Duration | | |
| | Speci | al Class | | 09 | 9/08/2021 | 06/23/2022 | 6:1:1 Day | Treatment | 5 | Weekly | y 6 hrs | | |
| | - | seling Servi | ices | , and the second | | | | | | | | | |
| | Skille | ed Nursing S | Services | 09 | 9/08/2021 | 06/23/2022 | Individual | | 1 | Daily | 15 mins | | |
| 08/10/202 | - | | 01 | Transfer S Meeting | tudent - Agreem | ent No Classif | ied | • | or Language | Canandaigua Primary School | | | |
| | | | | | | C | | | | Impairm | | | |
| _ | | ram/Service | | | | | | <u>atio</u> | _ | <u>Period</u> | Duration | | |
| | _ | rated Co-tea | - | | | | 06/24/2022 | | | Weekly | 1 hr 30 mins | | |
| | _ | rated Co-tea | - | ervices | | 09/09/2021 06/24/2022 | | | 5 Weekly 1 hr | | | | |
| | \sim | pational The | arany | | 09/ | 20/2021 | 06/24/2022 I1 | ndividual | 1 ' | Weekly | 30 mins | | |

| | - | ational Th n/Languag | | ру | | 09/20/2021 09/20/2021 | 06/24/2022 06/24/2022 | Indivi Small | | 1 2 | Weekly Weekly | 30 mins 30 mins | |
|-----------|---------|-------------------------|---------------|---------|--------------|--------------------------|-----------------------------|-----------------|-------|--------------------|-------------------------|--------------------|---|
| 06/15/202 | 21 | 1001736 | 14:5 | Sub CSE | 09 | Annual | Review | | | sified No vices | Autism | 1 | BOCES WFL Midlakes Education Ctr- Middle/High School |
| 07/05/202 | :1 | | 7:6 | Sub CSE | 02 | Amend Meetin | ment - Agreeme | ent No | Clas | sified | Other I | Health Impairment | Canandaigua Primary School |
| | Progra | am/Servic | <u>e</u> | | <u>s</u> | Start Date | End Date | Ratio | | Freq. | Period | Duration | |
| | Integra | ited Co-tea | aching S | ervices | (| 09/09/2021 | 06/24/2022 | | | 5 | Weekly | 1 hr 30 mins | |
| | | ited Co-tea | | | (| 09/09/2021 | 06/24/2022 | | | 5 | Weekly | 1 hr | |
| | Skilled | Nursing S | Services | | (| 09/09/2021 | 06/24/2022 | Indivi | dual | 1 | Daily | 15 mins | |
| | Speech | n/Languag | e Therap | ру | (| 09/20/2021 | 06/24/2022 | Indivi | dual | 3 | Weekly | 30 mins | |
| | | n/Languag | | | (| 09/20/2021 | 06/24/2022 | Small | Group | 2 | Weekly | 30 mins | |
| | Speech | n/Languag | e Therap | ру | C | 07/06/2021 | 08/13/2021 | Small | Group | 2 | Weekly | 30 mins | |
| 04/16/202 | .1 | 1003958 | 10:5 | Sub CSE | 05 | Annual | Review | | Clas | sified | Other I | Health Impairment | Canandaigua Elementary School |
| | Progra | am/Servic | <u>e</u> | | <u>s</u> | Start Date | End Date | <u>Ratio</u> | | Freq. | <u>Period</u> | Duration | |
| | Integra | ited Co-tea | aching S | ervices | (| 09/09/2021 | 06/24/2022 | | | 5 | Weekly | 1 hr 30 mins | |
| | - | n/Languag | _ | | (| 09/20/2021 | 06/24/2022 | Small | Group | 2 | Weekly | 30 mins | |
| 07/20/202 | 21 | 1004381 | 9:8 | CSE | 04 | Initial E Meetin | ligibility Deterr | nination | Clas | sified | Learnii | ng Disability | Canandaigua Elementary School |
| | Progra | am/Servic | <u>e</u> | | | Start Dat | e End Dat | <u>te</u> | Ratio | Freq. | Period | Duration | |
| | Integra | ited Co-tea | aching S | ervices | | 09/09/202 | 1 06/24/20 |)22 | | 5 | Weekly | 1 hr 30 mins | |
| | - | ited Co-tea | _ | | | 09/09/202 | 1 06/24/20 |)22 | | 5 | Weekly | 1 hr | |
| 07/20/202 | 21 | 1006415 | 5:7 | CSE | Kdg | . Initial E | ligibility Deterr | mination | Inel | igible | | | Canandaigua Primary School |
| 07/15/202 | 21 | 1005909 | 6:8 | CSE | 02 | Initial E Meetin | itial Eligibility Determina | | Clas | sified | Other Health Impairment | | Canandaigua Primary School |
| | Progra | am/Servic | e | | | Start Dat | e End Dat | te | Ratio | Freq. | Period | Duration | |
| | Integra | ited Co-tea | - aching S | ervices | | 09/09/202 | 1 06/24/20 |)22 | | 5 | Weekly | 1 hr 30 mins | |
| 06/15/202 | 21 | 1002018 | 14:0 | Sub CSE | 09 | Annual | Review | | Clas | sified | Multip | le Disabilities | BOCES WFL Newark Education Ctr Middle/High School |
| | Progra | am/Servic | <u>e</u> | Start I | <u> Date</u> | End Dat | <u>e Rat</u> | <u>tio</u> |] | Freq. | <u>Period</u> | Duration | |
| | Physic | al Therapy | y | 09/09/2 | 021 | 06/24/20 | 22 Ind | ividual | | _ | Weekly | 30 mins | |
| | | al Therapy | | 07/05/2 | | 08/13/20 | | ividual | | | Weekly | 30 mins | |
| 08/03/202 | .1 | 1004774 | 7:1 | Sub CSE | 02 | Amend Meetin | ment - Agreeme | ent No | Clas | sified | Other I | Health Impairment | Canandaigua Primary School |
| | Progra | am/Servic | e | | | Start Date | End Date | Ratio |) | Freq. | Period | <u>Duration</u> | |
| | _ | ited Co-tea | | ervices | | 09/09/2021 | 06/24/2022 | | = | 5 | Weekly | 1 hr 30 mins | |
| | | | | | | | | | | | | | |

| | Psychological Counseling Services Psychological Counseling Services | | | | | 09/20/2021 06/24/2022 08/03/2021 08/13/2021 | | | up 1 2 | Weekly Monthly | 30 mins 30 mins | |
|-----------|--|--|-----------|---|-----------------------|--|---------------|--------------|---------------------|-------------------|--------------------|-------------------------------|
| 04/06/202 | 1 10 | 005929 | 5:11 | Sub CSE | 01 | Reevalu | ation/Annual | | eferral ithdrawn | Speech Impairr | or Language | Canandaigua Primary School |
| | Progran | m/Servic | <u>e</u> | | <u>s</u> | tart Date | End Date | <u>Ratio</u> | Freq. | <u>Period</u> | Duration | |
| | Integrate | ed Co-tea | aching So | ervices | 0 | 9/09/2021 | 06/24/2022 | | 5 | Weekly | 1 hr 30 mins | |
| | _ | tional Th | _ | | 0 | 9/20/2021 | 06/24/2022 | Small Grou | p 3 | Weekly | 15 mins | |
| | Speech/ | Languag | ge Therap | у | 0 | 9/20/2021 | 06/24/2022 | Individual | 5 | Weekly | 15 mins | |
| | Speech/ | Languag | ge Therap | by | 07/05/2021 08/13/2021 | | Small Group 2 | | Weekly | 30 mins | | |
| 07/20/202 | 1 10 | 1004650 7:9 CSE | | CSE | 03 Requested Review | | | С | lassified | Speech | or Language | Canandaigua Elementary School |
| | | | | | Impairment | | | | | | | |
| | Progran | m/Servic | <u>e</u> | | Start l | Date <u>Er</u> | nd Date | Ratio | Freq. | Period | Duration | |
| | Special (| Class | | | 09/09/2 | 2021 06 | /24/2022 | 15:1 | 5 | Weekly | 1 hr 30 mins | |
| | Special (| Class | | | 09/09/2 | 2021 06 | /24/2022 | 15:1 | 5 | Weekly | 1 hr | |
| | Counsel | ling Serv | ices | | 09/20/2 | 2021 06 | /24/2022 | Small Group | 1 | Weekly | 30 mins | |
| | Occupat | tional Th | erapy | rapy 09/20/2021 06/24/2022 Small Group 2 Weekly 30 mins | | 30 mins | | | | | | |
| | Speech/ | ech/Language Therapy 09/20/2021 06/24/2022 Small Group 2 | | 2 | Weekly | 30 mins | | | | | | |