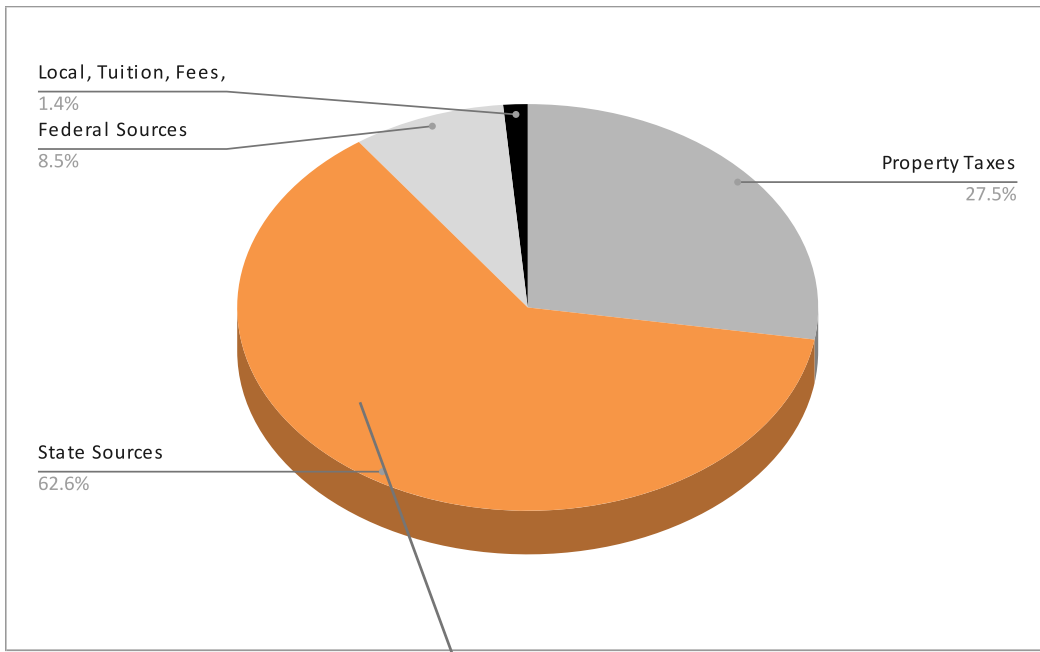


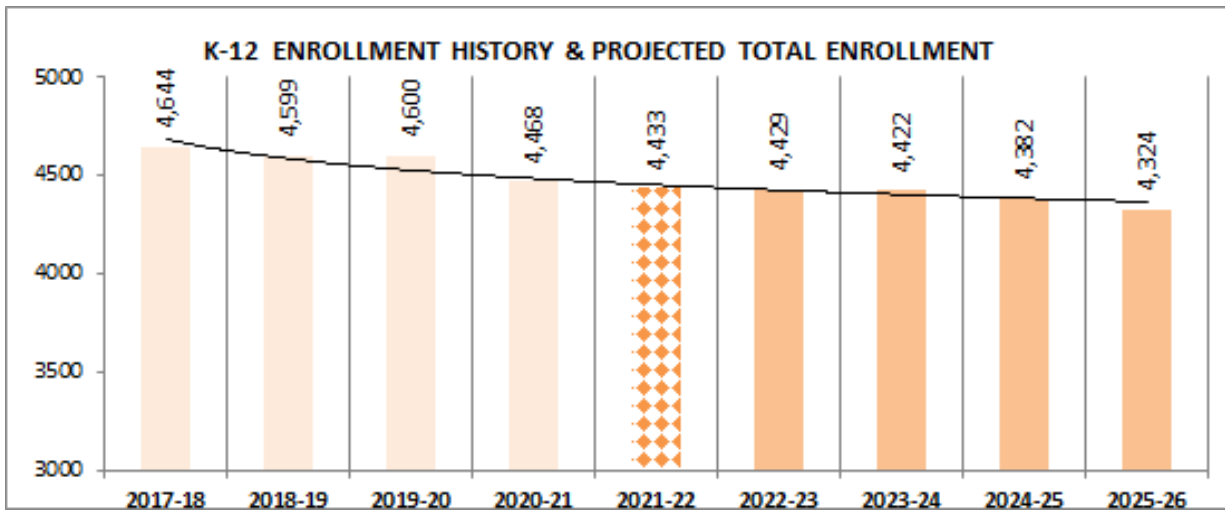
FY 2022 GENERAL FUND BUDGETED REVENUE



TOTAL GENERAL FUND - By Source

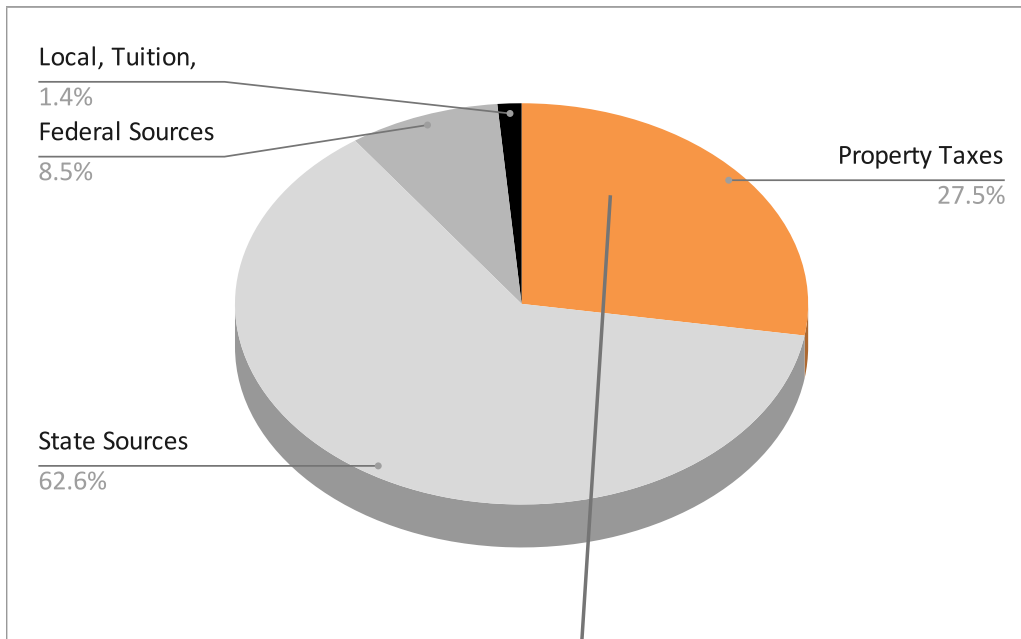
Revenue	2021-22 Original Budget	2020-21 Revised Budget	Budget Incr/(Decr)	% Incr/(Decr)
Property Taxes	\$ 19,564,000	\$ 20,140,000	\$ (576,000)	-2.86%
State Sources	\$ 44,496,000	\$ 45,035,393	\$ (539,393)	-1.20%
Federal Sources	\$ 6,057,318	\$ 3,965,219	\$ 2,092,099	52.76%
Local, Tuition, Fees, Admission	\$ 961,600	\$ 1,343,505	\$ (381,905)	-28.43%
Total	\$ 71,078,918	\$ 70,484,117	\$ 594,801	0.84%

General Fund State Sources	\$	%
Transportation Aid	\$ 734,000	1.65%
State Aid-Grants	\$ 587,000	1.32%
Special Education Aid	\$ 6,855,000	15.41%
Other Revenue from MDE	\$ 89,000	0.20%
Total State Sources	\$ 44,496,000	100.00%



How does a student become a pupil unit?		Example	
Pupil Units	Weighting	Students	Pupil Units
K-6th Grade	1	2,500	2500
7-12th Grade	1.2	2,143	2571.6
Total		4,643	5,072

Year	Amount	Explanation
2013-14	\$5,302	1.5% increase
2014-15	\$5,831	1.5% increase + \$25
2015-16	\$5,948	2.0% increase
2016-17	\$6,067	2.0% increase
2017-18	\$6,188	2.0% increase
2018-19	\$6,312	2.0% increase
2019-20	\$6,438	2% increase
2020-21	\$6,567	2% omcrease
2021-22 (budgeted est)	\$6,633	1% increase
2021-22 (actual)	\$6,728	2.45% increase
2022-23 (actual)	\$6,863	2% omcrease



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Referendum levy authority/Local optional *	\$ 12,221,120	62.47%	Students (above) Amount per Student \$1,818
Technology Levy *	\$ 2,893,257	14.79%	
Voter Approved	\$ 15,114,377	77.26%	
Facility-Related (Op Cap, LTFM, Lease)	\$ 2,961,610	15.14%	
State Funding Formulas	\$ 1,154,642	5.90%	
OPEB	\$ 181,708		
Safe schools	\$ 178,366		
Safe schools intermediate	\$ 70,612		
Reemployment insurance	\$ 44,663		
Adjust	\$ (142,110)		
Other Board Approved	\$ 333,239	1.70%	
Total Property Tax Levy	\$ 19,563,868	100.00%	