

*Northwest
Independent
School
District*



Quarterly
Report
3Q17

*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*


TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy



Economic Conditions – DFW Area (September 2017)

2.8%

99,800 new jobs
National rate 1.2%



Job Growth

Unemployment
Rate



U.S. 4.1%
Texas 4.0%
DFW MSA 3.4%
Fort Worth 3.5%

-0.8%

32,086

2,651 more
starts than 3Q16



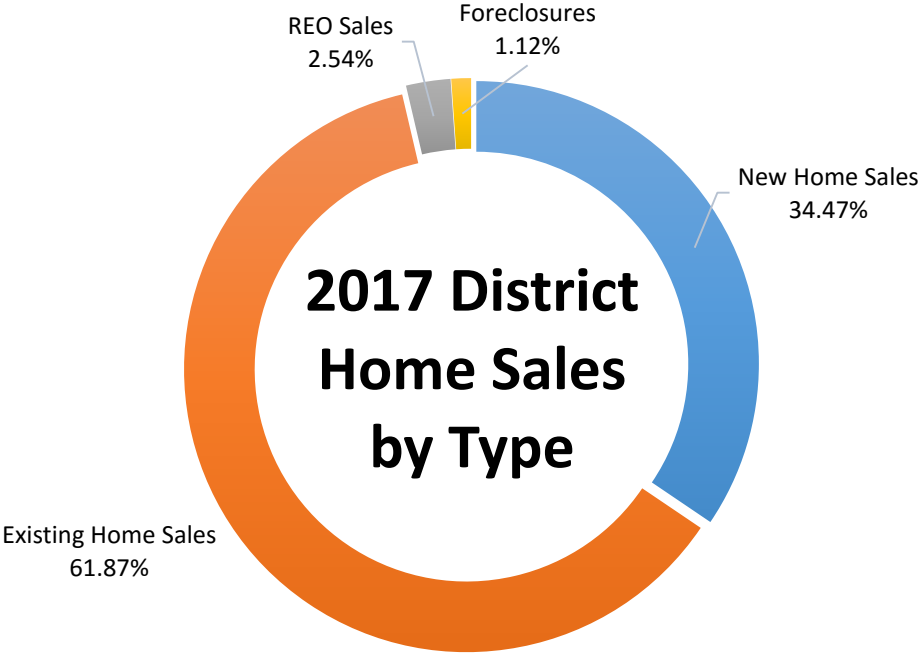
Annual
Home Starts





Northwest ISD Housing Activity

January – October 2017 Home Sales by Type



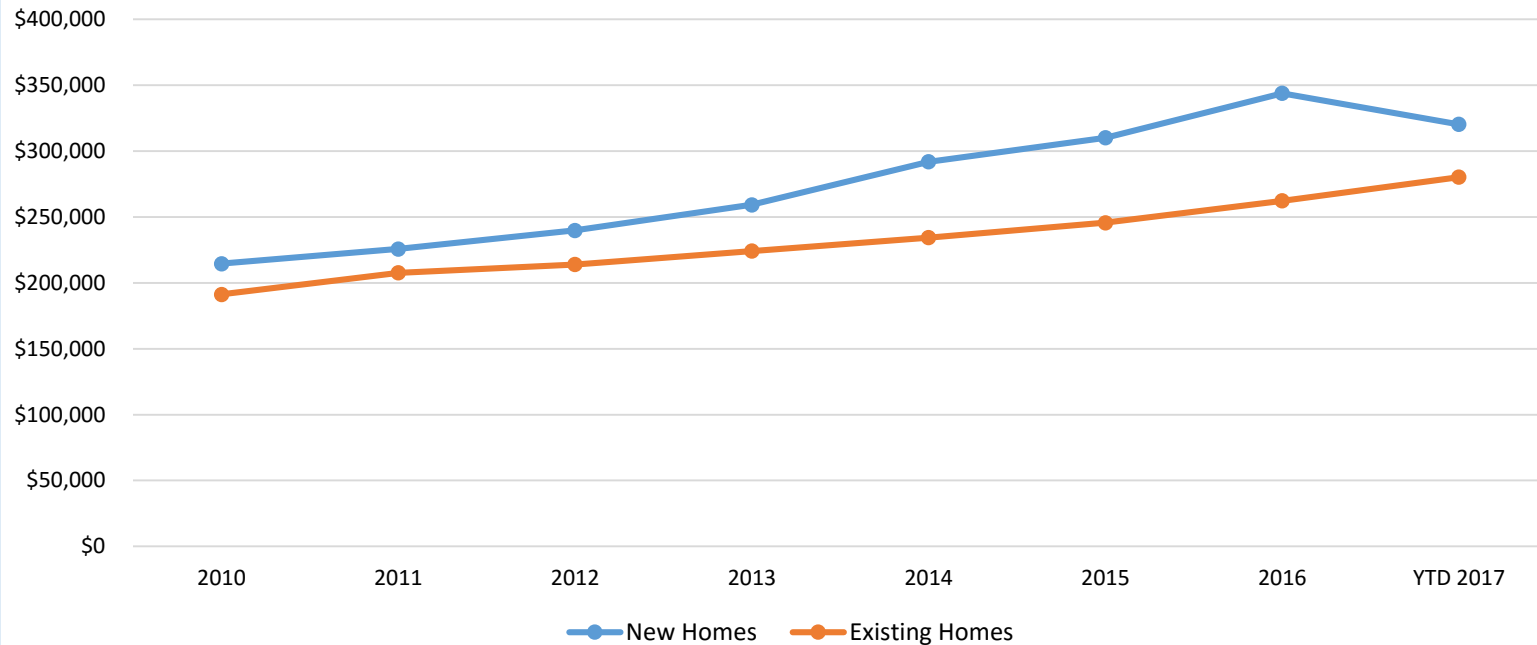
- Northwest ISD has had 3,730 home sales in 2017, and roughly 35% were new homes
- Within NISD, the average new home sale price is \$320,342
- Within NISD, the average existing home sale price is \$280,281



Northwest ISD Historical Home Price Analysis



New vs Existing Sale Price, 2010 - 2017



| | New Homes | Existing Homes |
|----------|-----------|----------------|
| 2010 | \$214,586 | \$191,241 |
| 2011 | \$225,780 | \$207,615 |
| 2012 | \$239,905 | \$213,935 |
| 2013 | \$259,313 | \$224,141 |
| 2014 | \$291,933 | \$234,350 |
| 2015 | \$310,196 | \$245,737 |
| 2016 | \$343,952 | \$262,351 |
| YTD 2017 | \$320,342 | \$280,281 |

- The average new home price has risen 49% since 2010, a price difference of \$105,756
- The average existing home price within NISD has risen 46% since 2010, a price change of \$89,040



DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q17

| Rank | District Name | Annual Starts | Annual Closings | VDL | Future |
|------|-----------------------|---------------|-----------------|--------------|---------------|
| 1 | Frisco ISD | 2,552 | 2,681 | 4,067 | 6,325 |
| 2 | Prosper ISD | 2,804 | 2,524 | 5,703 | 25,970 |
| 3 | Denton ISD | 2,014 | 1,963 | 2,569 | 20,596 |
| 4 | Northwest ISD* | 1,976 | 1,863 | 2,074 | 24,277 |
| 5 | Dallas ISD | 1,939 | 1,739 | 2,088 | 7,298 |
| 6 | Lewisville ISD | 1,141 | 1,277 | 1,493 | 4,749 |
| 7 | Rockwall ISD | 943 | 1,005 | 1,917 | 8,053 |
| 8 | Little Elm ISD | 1,465 | 1,002 | 1,383 | 3,586 |
| 9 | McKinney ISD | 847 | 827 | 1,504 | 8,253 |
| 10 | Wylie ISD | 865 | 801 | 1,006 | 4,313 |
| 11 | Keller ISD | 690 | 795 | 826 | 1,961 |
| 12 | Eagle Mt.-Saginaw ISD | 1,081 | 776 | 1,417 | 19,107 |
| 13 | Mansfield ISD | 616 | 710 | 857 | 7,133 |
| 14 | Forney ISD | 916 | 684 | 1,530 | 14,322 |
| 15 | Allen ISD | 683 | 634 | 1,094 | 1,713 |
| 16 | Crowley ISD | 599 | 632 | 1,049 | 12,551 |
| 17 | Garland ISD | 494 | 604 | 453 | 4,102 |
| 18 | Midlothian ISD | 686 | 582 | 1,402 | 19,477 |
| 19 | Fort Worth ISD | 567 | 476 | 964 | 4,499 |
| 20 | Waxahachie ISD | 497 | 476 | 910 | 9,453 |

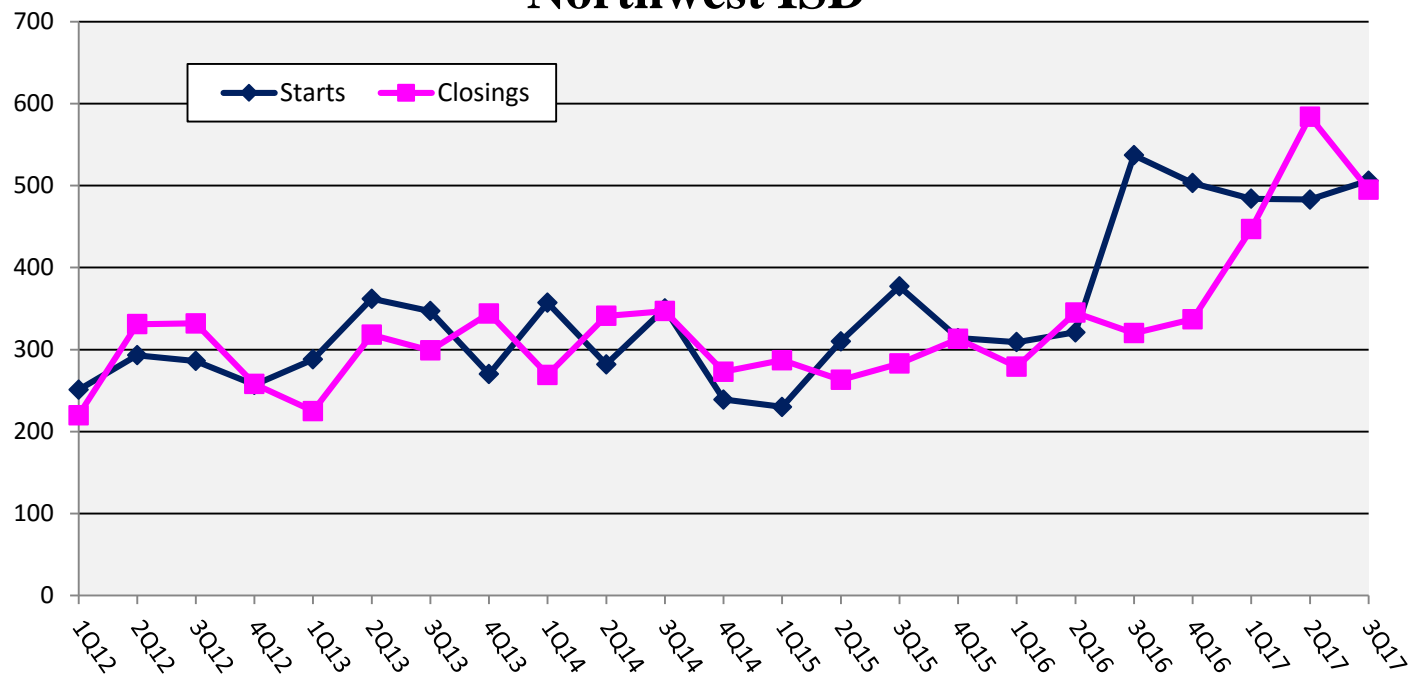
*Adjusted based on additional research by Templeton Demographics staff





New Housing Activity

Northwest ISD



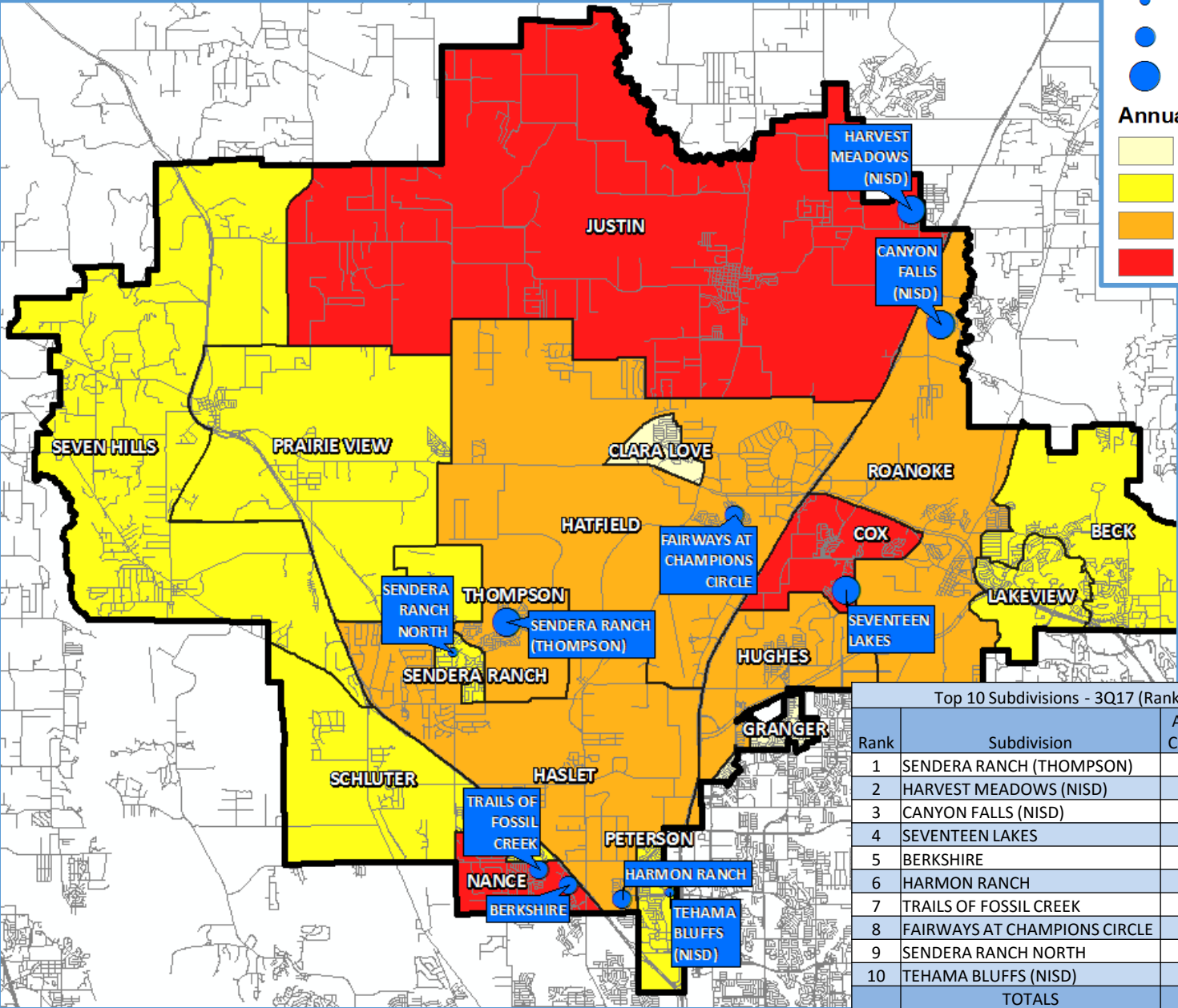
| Starts | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--------|-------|-------|-------|-------|-------|-------|
| 1Q | 251 | 288 | 357 | 230 | 309 | 484 |
| 2Q | 293 | 362 | 282 | 310 | 321 | 483 |
| 3Q | 286 | 347 | 350 | 377 | 537 | 506 |
| 4Q | 257 | 270 | 239 | 314 | 503 | |
| Total | 1,087 | 1,267 | 1,228 | 1,231 | 1,670 | 1,473 |

| Closings | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------|-------|-------|-------|-------|-------|-------|
| 1Q | 220 | 225 | 269 | 287 | 279 | 447 |
| 2Q | 331 | 318 | 341 | 263 | 345 | 584 |
| 3Q | 332 | 299 | 347 | 283 | 320 | 495 |
| 4Q | 258 | 344 | 273 | 313 | 337 | |
| Total | 1,141 | 1,186 | 1,230 | 1,146 | 1,281 | 1,526 |

- Northwest ISD is on pace to start more than 1,850 new homes in 2017
- The district has had more new home closings through the first 3 quarters of 2017 than in all of 2016, and is on pace to close more than 1,900 new homes in 2017
- New home inventory is still at a healthy 6 month's supply



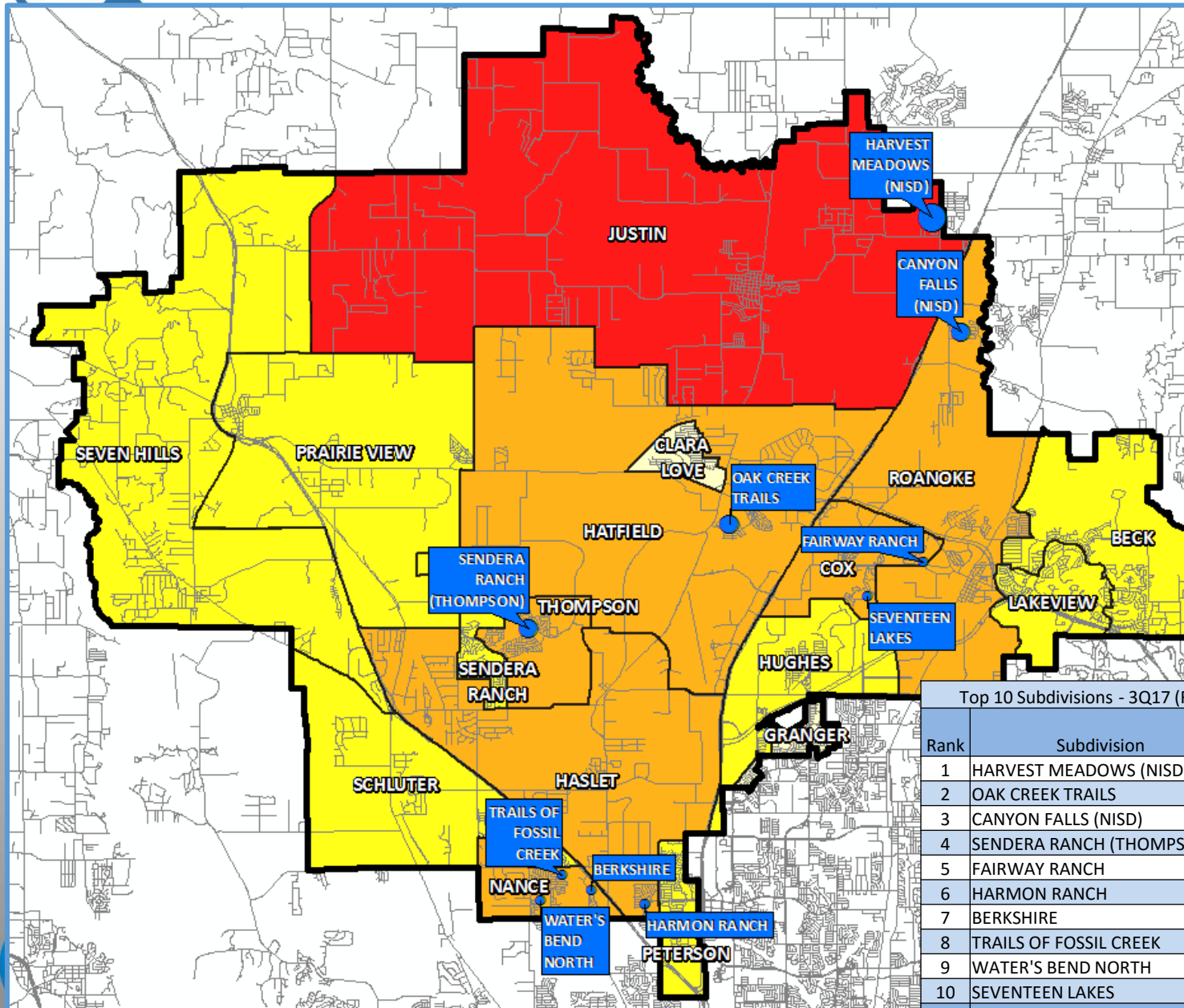
Annual Closing Distribution



| Top 10 Subdivisions - 3Q17 (Ranked by Annual Closings) | | | | | |
|--|------------------------------|-----------------|------------------|-------|--------|
| Rank | Subdivision | Annual Closings | Quarter Closings | VDL | Future |
| 1 | SENDERA RANCH (THOMPSON) | 174 | 25 | 165 | 1,592 |
| 2 | HARVEST MEADOWS (NISD) | 162 | 47 | 325 | 305 |
| 3 | CANYON FALLS (NISD) | 160 | 53 | 253 | 391 |
| 4 | SEVENTEEN LAKES | 160 | 41 | 59 | 224 |
| 5 | BERKSHIRE | 124 | 26 | 111 | 460 |
| 6 | HARMON RANCH | 112 | 29 | 119 | 115 |
| 7 | TRAILS OF FOSSIL CREEK | 108 | 10 | 72 | 322 |
| 8 | FAIRWAYS AT CHAMPIONS CIRCLE | 107 | 35 | 7 | 0 |
| 9 | SENDERA RANCH NORTH | 68 | 3 | 7 | 3,350 |
| 10 | TEHAMA BLUFFS (NISD) | 66 | 5 | 9 | 0 |
| TOTALS | | 1,241 | 274 | 1,127 | 6,759 |



VDL Distribution



VDL by Sub

- < 150
- 150 - 300
- > 300

VDL by Elem Zone

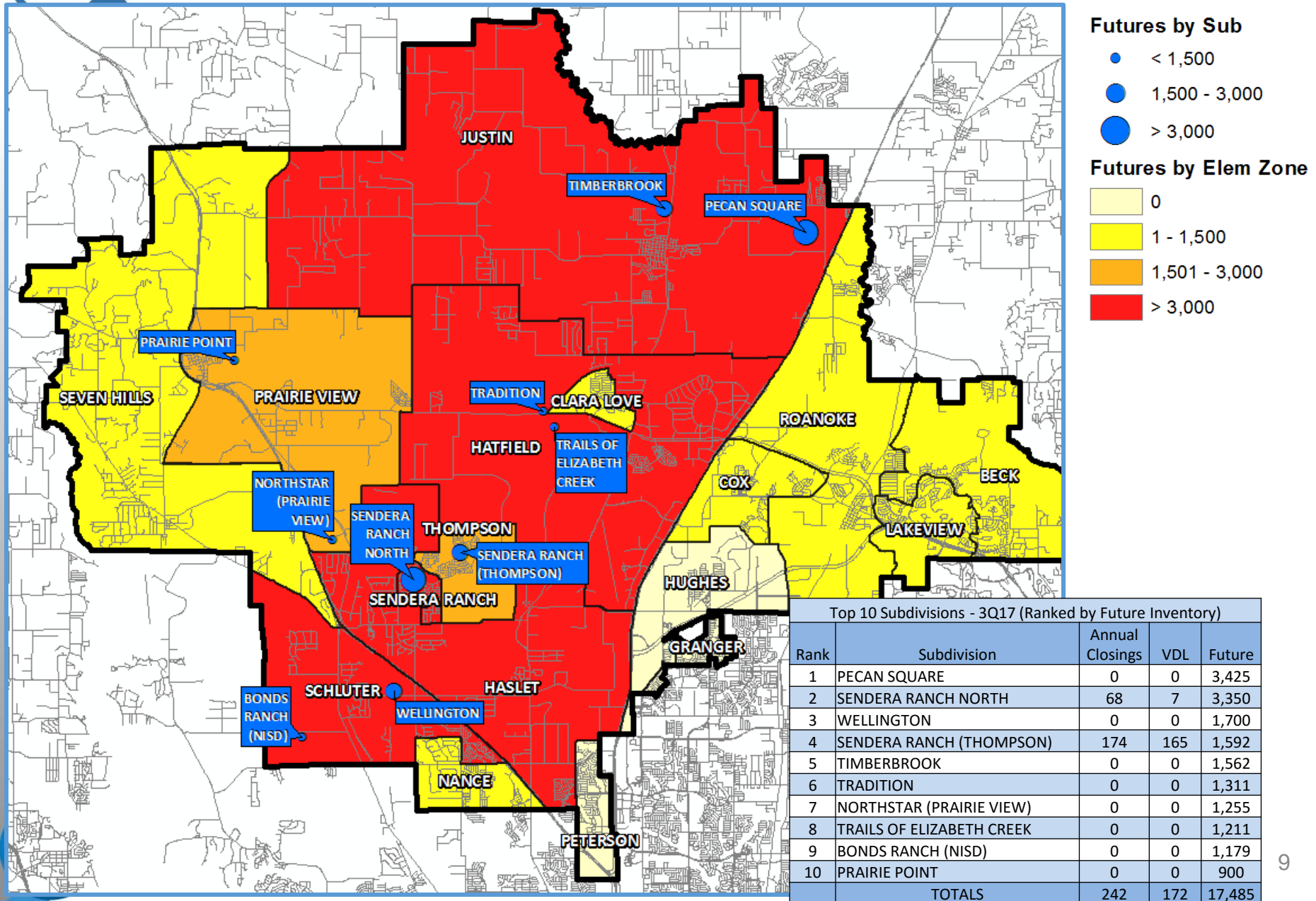
- 0
- 1 - 150
- 151 - 300
- > 300

Top 10 Subdivisions - 3Q17 (Ranked by remaining VDL)

| Rank | Subdivision | Annual Closings | VDL | Future |
|--------|--------------------------|-----------------|-------|--------|
| 1 | HARVEST MEADOWS (NISD) | 162 | 325 | 305 |
| 2 | OAK CREEK TRAILS | 0 | 290 | 492 |
| 3 | CANYON FALLS (NISD) | 160 | 253 | 391 |
| 4 | SENDERA RANCH (THOMPSON) | 174 | 165 | 1,592 |
| 5 | FAIRWAY RANCH | 65 | 133 | 188 |
| 6 | HARMON RANCH | 112 | 119 | 115 |
| 7 | BERKSHIRE | 124 | 111 | 460 |
| 8 | TRAILS OF FOSSIL CREEK | 108 | 72 | 322 |
| 9 | WATER'S BEND NORTH | 14 | 69 | 313 |
| 10 | SEVENTEEN LAKES | 160 | 59 | 224 |
| TOTALS | | 1,079 | 1,596 | 4,402 |




Futures Distribution





Housing Activity by Elementary Zone

| Elementary Zone | Annual Starts | Quarter Starts | Annual Closings | Quarter Closings | Under Construction | Inventory | Vacant Dev. Lots | Future Lots |
|--------------------|---------------|----------------|-----------------|------------------|--------------------|------------|------------------|---------------|
| BECK | 30 | 12 | 69 | 8 | 17 | 24 | 68 | 42 |
| CLARA LOVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| COX | 251 | 52 | 269 | 65 | 71 | 121 | 223 | 499 |
| GRANGER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HASLET | 156 | 44 | 127 | 32 | 77 | 88 | 195 | 3,281 |
| HATFIELD | 189 | 60 | 107 | 35 | 66 | 82 | 297 | 4,343 |
| HUGHES | 124 | 10 | 110 | 21 | 13 | 29 | 19 | 0 |
| JUSTIN | 312 | 77 | 276 | 80 | 89 | 127 | 456 | 6,134 |
| LAKEVIEW | 7 | 1 | 12 | 3 | 2 | 6 | 18 | 305 |
| NANCE | 217 | 62 | 248 | 37 | 84 | 124 | 253 | 1,206 |
| PETERSON | 4 | 0 | 67 | 6 | 0 | 2 | 9 | 0 |
| PRAIRIE VIEW | 8 | 0 | 14 | 5 | 0 | 0 | 1 | 2,946 |
| ROANOKE | 179 | 52 | 183 | 58 | 49 | 79 | 253 | 940 |
| SCHLUTER | 201 | 77 | 68 | 61 | 106 | 143 | 75 | 3,354 |
| SENDERA RANCH | 6 | 0 | 68 | 3 | 0 | 4 | 7 | 3,350 |
| SEVEN HILLS | 14 | 5 | 17 | 6 | 4 | 5 | 29 | 935 |
| THOMPSON | 185 | 47 | 174 | 25 | 54 | 70 | 165 | 1,592 |
| Grand Total | 1,883 | 499 | 1,809 | 445 | 632 | 904 | 2,068 | 29,144 |

 Highest activity in the category

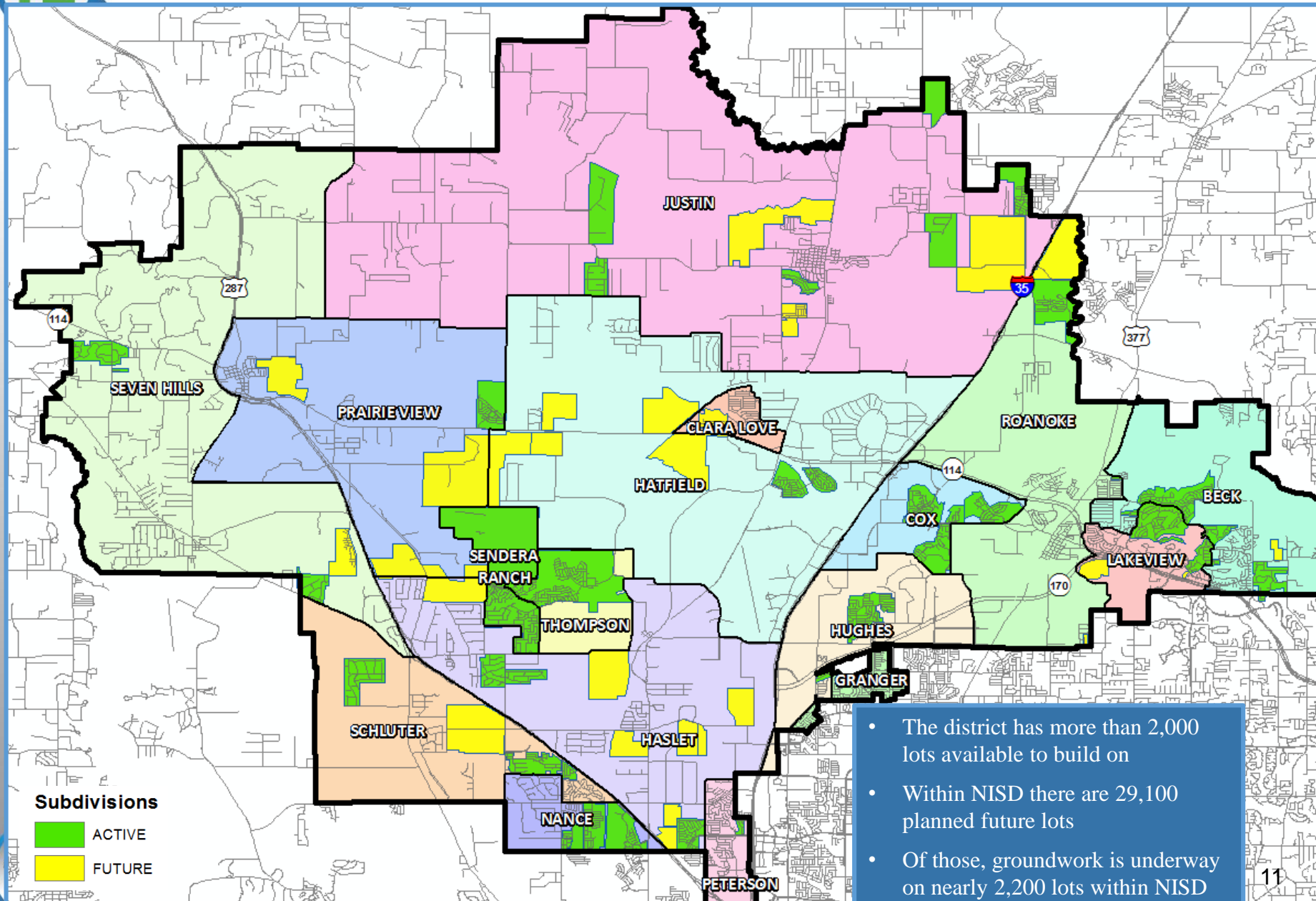
 Second highest activity in the category

 Third highest activity in the category

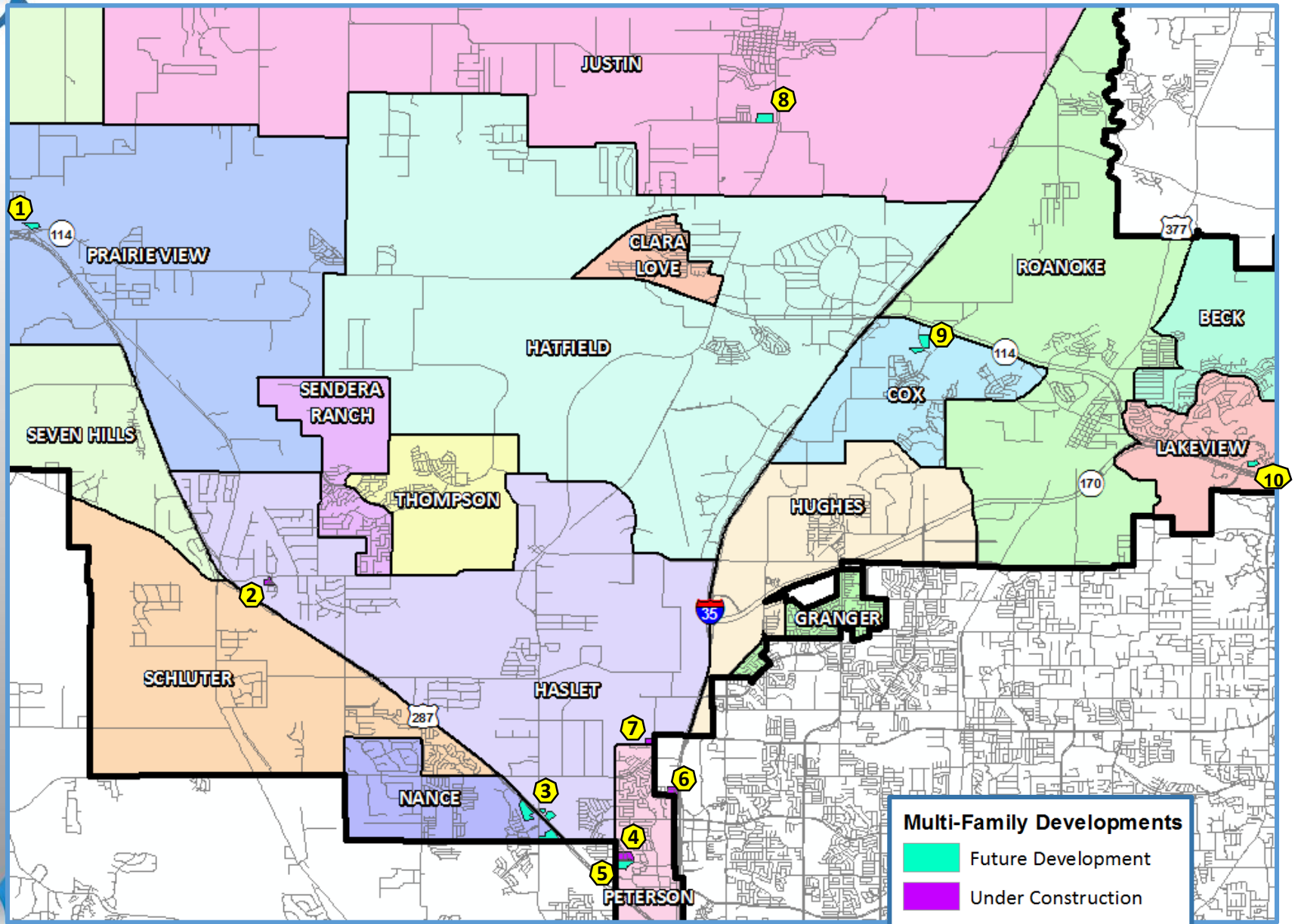




District Housing Overview



Multi-Family Housing Overview





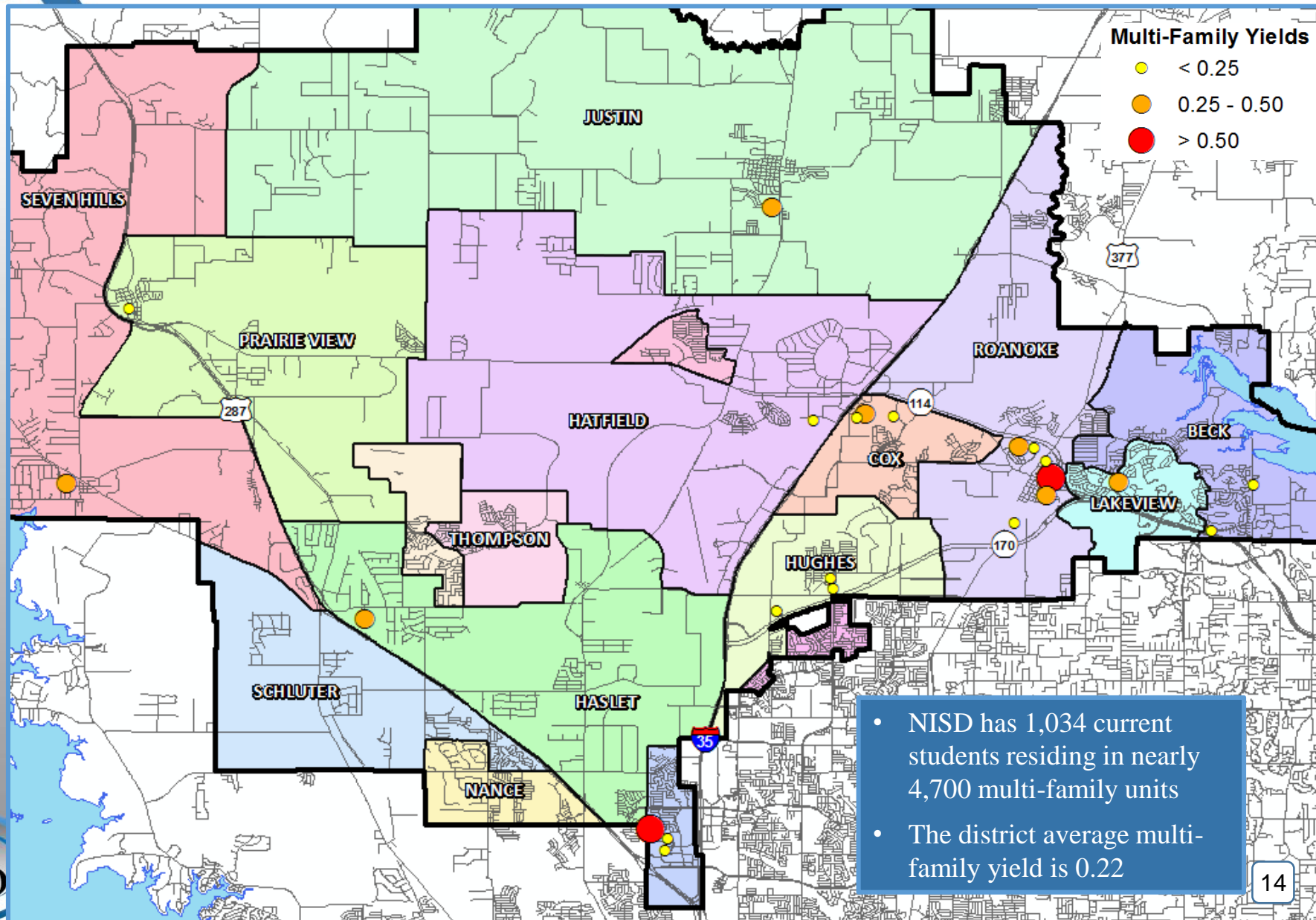
Multi-Family Housing Overview

| | Apartment | Units | Tax-Credit | Status | Impact | Elementary Zone |
|----|-----------------------------------|-------|------------|--|-------------|-----------------|
| 1 | Prairie View Multi-Family | ~280 | N/A | 16.7 acres for future MF development | 2020 + | Prairie View |
| 2 | Avondale Farms Senior | 121 | Yes | Apartment for Elderly Preference under construction | None | Haslet |
| 3 | Revelstoke and Berkshire MF Sites | ~850 | N/A | 48 acres zoned future Multi-family, no plans at this time | 2020 + | Haslet/Nance |
| 4 | Presidio Town Center Ph 2 | 300 | No | Under construction | Late 2018 | Peterson |
| 5 | Presidio Town Center Ph 3 | ~280 | No | Future MF tract in Presidio Town Center | 2020 | Peterson |
| 6 | Junction Crossing | 277 | No | Under construction; Split between KISD and NISD | Spring 2018 | Peterson/KISD |
| 7 | Harmon Senior Villas | 160 | Yes | Tax Credit Apartment for Elderly Preference under construction | None | Haslet |
| 8 | Villages at Reatta | 300 | No | Plat under review, construction starting by early 2018 | Spring 2019 | Justin |
| 9 | Chadwick Farms Phase 2&3 | 437 | No | Phase 2 with 188 future units plat submitted | Late 2018 | Cox |
| 10 | The Byron at Trophy Club | 250 | No | Initial ground clearing started | 2019 | Lakeview |

- Northwest ISD has 2,125 planned multi-family units coming online in the next 2-3 years
- Of those, 281 units are marketed to seniors and 1,844 units are in market-rate complexes



Multi-Family Yield Analysis





Ten Year Forecast

By Grade Level

| Year (Oct.) | EE/PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Growth | % Growth |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|----------|
| 2013/14 | 301 | 1,485 | 1,545 | 1,512 | 1,514 | 1,529 | 1,517 | 1,479 | 1,489 | 1,457 | 1,489 | 1,334 | 1,232 | 1,067 | 18,950 | | |
| 2014/15 | 311 | 1,550 | 1,538 | 1,618 | 1,596 | 1,553 | 1,557 | 1,550 | 1,521 | 1,541 | 1,595 | 1,481 | 1,275 | 1,145 | 19,831 | 610 | 3.2% |
| 2015/16 | 333 | 1,541 | 1,662 | 1,674 | 1,650 | 1,674 | 1,664 | 1,626 | 1,595 | 1,577 | 1,765 | 1,622 | 1,398 | 1,195 | 20,976 | 1,145 | 5.8% |
| 2016/17 | 360 | 1,622 | 1,621 | 1,736 | 1,714 | 1,783 | 1,727 | 1,747 | 1,725 | 1,658 | 1,727 | 1,778 | 1,546 | 1,300 | 22,044 | 1,068 | 5.1% |
| 2017/18 | 435 | 1,745 | 1,718 | 1,699 | 1,806 | 1,818 | 1,873 | 1,815 | 1,782 | 1,788 | 1,810 | 1,763 | 1,670 | 1,412 | 23,134 | 1,090 | 4.9% |
| 2018/19 | 435 | 1,834 | 1,870 | 1,827 | 1,798 | 1,916 | 1,931 | 1,946 | 1,887 | 1,860 | 1,961 | 1,758 | 1,678 | 1,570 | 24,271 | 1,137 | 4.9% |
| 2019/20 | 435 | 1,928 | 1,980 | 1,993 | 1,948 | 1,918 | 2,038 | 2,014 | 2,030 | 1,978 | 2,057 | 1,923 | 1,674 | 1,564 | 25,480 | 1,209 | 5.0% |
| 2020/21 | 435 | 2,009 | 2,082 | 2,110 | 2,124 | 2,093 | 2,054 | 2,130 | 2,099 | 2,131 | 2,190 | 1,996 | 1,835 | 1,569 | 26,857 | 1,377 | 5.4% |
| 2021/22 | 435 | 2,104 | 2,172 | 2,217 | 2,246 | 2,266 | 2,230 | 2,153 | 2,220 | 2,200 | 2,351 | 2,130 | 1,901 | 1,711 | 28,336 | 1,479 | 5.5% |
| 2022/23 | 435 | 2,191 | 2,269 | 2,309 | 2,354 | 2,387 | 2,409 | 2,335 | 2,254 | 2,302 | 2,425 | 2,281 | 2,029 | 1,775 | 29,755 | 1,419 | 5.0% |
| 2023/24 | 435 | 2,281 | 2,371 | 2,402 | 2,441 | 2,492 | 2,523 | 2,520 | 2,432 | 2,348 | 2,538 | 2,339 | 2,174 | 1,880 | 31,176 | 1,421 | 4.8% |
| 2024/25 | 435 | 2,377 | 2,470 | 2,505 | 2,536 | 2,578 | 2,639 | 2,647 | 2,619 | 2,521 | 2,588 | 2,462 | 2,229 | 2,017 | 32,623 | 1,447 | 4.6% |
| 2025/26 | 435 | 2,475 | 2,581 | 2,610 | 2,634 | 2,678 | 2,728 | 2,768 | 2,732 | 2,725 | 2,776 | 2,507 | 2,355 | 2,069 | 34,073 | 1,450 | 4.4% |
| 2026/27 | 435 | 2,571 | 2,684 | 2,734 | 2,749 | 2,777 | 2,834 | 2,868 | 2,858 | 2,831 | 2,994 | 2,688 | 2,415 | 2,184 | 35,622 | 1,549 | 4.5% |
| 2026/28 | 435 | 2,683 | 2,791 | 2,850 | 2,880 | 2,900 | 2,945 | 2,979 | 2,962 | 2,963 | 3,108 | 2,904 | 2,588 | 2,242 | 37,230 | 1,608 | 4.5% |

*Yellow box = largest grade per year

*Green box = second largest grade per year

- NISD will reach 25,480 students by 2019
- 5 year growth = 6,621 students
- 2022/23 enrollment = 29,755 students
- 10 year growth = 14,096 students
- 2027/28 enrollment = 37,230 students





Ten Year Forecast

By Elementary Campus

| Campus | Capacity | HISTORY | Current | ENROLLMENT PROJECTIONS | | | | | | | | | |
|---------------------------------|----------|---------|---------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Beck Elementary | 850 | 834 | 837 | 844 | 832 | 855 | 873 | 887 | 886 | 888 | 885 | 888 | 886 |
| Clara Love Elementary | 850 | 657 | 623 | 615 | 618 | 620 | 630 | 654 | 667 | 681 | 691 | 700 | 708 |
| Cox Elementary | 850 | 525 | 620 | 708 | 797 | 848 | 889 | 942 | 960 | 953 | 957 | 956 | 957 |
| Granger Elementary | 850 | 935 | 927 | 923 | 931 | 942 | 957 | 961 | 965 | 966 | 965 | 967 | 971 |
| Haslet Elementary | 650 | 601 | 707 | 790 | 865 | 951 | 1,064 | 1,177 | 1,257 | 1,325 | 1,386 | 1,432 | 1,496 |
| Hatfield Elementary | 450 | 478 | 499 | 526 | 574 | 660 | 771 | 857 | 974 | 1,075 | 1,176 | 1,287 | 1,401 |
| Hughes Elementary | 650 | 612 | 626 | 662 | 672 | 702 | 730 | 757 | 759 | 756 | 758 | 762 | 766 |
| Justin Elementary | 650 | 559 | 584 | 629 | 701 | 805 | 902 | 999 | 1,051 | 1,096 | 1,165 | 1,225 | 1,316 |
| Lakeview Elementary | 650 | 579 | 617 | 622 | 647 | 656 | 669 | 682 | 686 | 687 | 699 | 714 | 727 |
| Nance Elementary | 650 | 513 | 563 | 613 | 677 | 734 | 797 | 855 | 911 | 962 | 994 | 1,026 | 1,053 |
| Peterson Elementary | 850 | 734 | 776 | 830 | 863 | 884 | 889 | 885 | 893 | 911 | 914 | 916 | 900 |
| Prairie View Elementary | 650 | 422 | 449 | 451 | 488 | 502 | 543 | 592 | 652 | 738 | 825 | 917 | 1,026 |
| Roanoke Elementary | 850 | 722 | 745 | 772 | 802 | 847 | 919 | 965 | 980 | 1,007 | 1,029 | 1,060 | 1,085 |
| Sendera Ranch Elementary | 650 | 566 | 564 | 568 | 584 | 608 | 630 | 655 | 730 | 813 | 907 | 1,037 | 1,196 |
| Seven Hills Elementary | 650 | 573 | 557 | 553 | 569 | 567 | 569 | 584 | 594 | 599 | 613 | 625 | 630 |
| Schluter Elementary | 850 | 671 | 717 | 760 | 825 | 881 | 932 | 976 | 1,022 | 1,078 | 1,125 | 1,180 | 1,240 |
| Thompson Elementary | 650 | 582 | 683 | 745 | 795 | 845 | 906 | 926 | 958 | 1,005 | 1,052 | 1,092 | 1,126 |
| ELEMENTARY SCHOOL TOTALS | 12,250 | 10,563 | 11,094 | 11,611 | 12,240 | 12,907 | 13,670 | 14,354 | 14,945 | 15,540 | 16,141 | 16,784 | 17,484 |
| Elementary Absolute Growth | | 365 | 531 | 517 | 629 | 667 | 763 | 684 | 591 | 595 | 601 | 643 | 700 |
| Elementary Percent Growth | | 3.58% | 5.03% | 4.66% | 5.42% | 5.45% | 5.91% | 5.00% | 4.12% | 3.98% | 3.87% | 3.98% | 4.17% |

*Green box = within 5% of capacity

*Yellow box = over capacity

The NISD Bond approved in May 2017 will assist
with overcrowding for the next 3-4 years





Ten Year Forecast

By Secondary Campus

| | | HISTORY | Current | ENROLLMENT PROJECTIONS | | | | | | | | | |
|--------------------------------|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Campus | Capacity | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Chisholm Trail Middle School | 1,100 | 1,016 | 1,061 | 1,090 | 1,134 | 1,250 | 1,312 | 1,418 | 1,480 | 1,591 | 1,709 | 1,801 | 1,887 |
| Gene Pike Middle School | 1,100 | 830 | 936 | 1,009 | 1,060 | 1,120 | 1,187 | 1,278 | 1,361 | 1,481 | 1,587 | 1,707 | 1,819 |
| Medlin Middle School | 1,100 | 1,145 | 1,114 | 1,162 | 1,206 | 1,235 | 1,192 | 1,186 | 1,227 | 1,287 | 1,332 | 1,337 | 1,356 |
| Tidwell Middle School | 1,200 | 1,167 | 1,220 | 1,282 | 1,376 | 1,448 | 1,525 | 1,585 | 1,689 | 1,780 | 1,872 | 1,908 | 1,937 |
| Wilson Middle School | 1,200 | 972 | 1,053 | 1,149 | 1,245 | 1,306 | 1,356 | 1,423 | 1,542 | 1,647 | 1,724 | 1,803 | 1,904 |
| MIDDLE SCHOOL TOTALS | 5,700 | 5,130 | 5,384 | 5,692 | 6,021 | 6,359 | 6,572 | 6,890 | 7,299 | 7,786 | 8,224 | 8,556 | 8,903 |
| Middle School Absolute Growth | | 332 | 254 | 308 | 329 | 338 | 213 | 318 | 409 | 487 | 438 | 332 | 347 |
| Middle School Percent Growth | | 6.92% | 4.95% | 5.72% | 5.78% | 5.61% | 3.35% | 4.84% | 5.94% | 6.67% | 5.63% | 4.04% | 4.06% |
| Northwest High School | 2,525 | 2,009 | 1,761 | 1,827 | 1,923 | 2,020 | 2,115 | 2,216 | 2,353 | 2,464 | 2,630 | 2,817 | 2,994 |
| Byron Nelson High School | 2,400 | 2,553 | 2,524 | 2,581 | 2,601 | 2,722 | 2,881 | 3,026 | 3,148 | 3,230 | 3,295 | 3,456 | 3,625 |
| Eaton High School | 2,500 | 1,603 | 2,186 | 2,381 | 2,516 | 2,670 | 2,919 | 3,090 | 3,252 | 3,424 | 3,604 | 3,830 | 4,045 |
| Steele Accelerated High School | 450 | 142 | 144 | 144 | 144 | 144 | 144 | 144 | 144 | 144 | 144 | 144 | 144 |
| Denton Creek | | 43 | 37 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| HIGH SCHOOL TOTALS | 7,875 | 6,351 | 6,656 | 6,968 | 7,219 | 7,591 | 8,094 | 8,511 | 8,932 | 9,297 | 9,708 | 10,282 | 10,843 |
| High School Absolute Growth | | 371 | 305 | 312 | 251 | 372 | 503 | 417 | 421 | 365 | 411 | 574 | 561 |
| High School Percent Growth | | 6.20% | 4.80% | 4.69% | 3.60% | 5.15% | 6.63% | 5.15% | 4.95% | 4.09% | 4.42% | 5.91% | 5.46% |
| DISTRICT TOTALS | 25,825 | 22,044 | 23,134 | 24,271 | 25,480 | 26,857 | 28,336 | 29,755 | 31,176 | 32,623 | 34,073 | 35,622 | 37,230 |
| District Absolute Growth | | 1,068 | 1,090 | 1,137 | 1,209 | 1,377 | 1,479 | 1,419 | 1,421 | 1,447 | 1,450 | 1,549 | 1,608 |
| District Percent Growth | | 5.1% | 4.9% | 4.9% | 5.0% | 5.4% | 5.5% | 5.0% | 4.8% | 4.6% | 4.4% | 4.5% | 4.5% |

*Green box = within 5% of capacity

*Yellow box = over capacity

The NISD Bond approved in May 2017 will assist
with overcrowding for the next 3-4 years





Summary

- Fort Worth's unemployment rate is below 4%.
- Nearly 35% of district home sales are of new homes.
- With more than 1,900 annual new home starts, the district could be on pace to close more than 1,800 homes in 2017.
- Groundwork is underway on more than 2,000 lots within NISD, including the first phases of Wellington, Hawthorne Meadows, Revelstoke, Caraway and Timberbrook.
- NISD added 1,090 students this fall.
- NISD can expect an increase of approximately 6,600 students during the next 5 years.
- 2022/23 enrollment projection: 29,755 students.
- NISD is projected to enroll 37,230 students for the 2027/28 school year.