

DRAFT

Skanska USA Building, Inc **Mary Ann Williams** **Progress Report as of Date 5/31/2017**

District Name	Minuteman Voc Tech	MSBA ID	200908300605
School Name	Minuteman Regional High	Project Name	
OPM Firm Name	Skanska USA Building, Inc	School Building Committee Representative	Ed Bouquillon
Project Director	Mary Ann Williams	Total Project Budget (ProPay)	\$144,922,480
Designer Firm Name	Kaestle Boos Associates, Inc.	Encumbered (Reporting Period)	\$377,517
Principal	Michael J McKeon	Encumbered (to Date)	\$15,788,433
General Contractor Firm Name		Total Project Invoices Received (to Date)	\$5,287,086
General Contractor Contact Name		Project Completion Percentage	4%

OPM **Skanska USA Building, Inc** **Progress Report as of Date 5/31/2017**

Contract Summary

Payment Summary

Original Contract Amount	\$250,200	Total Contract Amount	\$628,096
Contract Amendments (to Date)	1	Invoices Paid (to Date)	\$470,876
Value of Contract Amendments (to Date)	\$377,896	Invoices Received (Reporting Period)	\$43,610
Total Contract Amount	\$628,096	Contract Amount Remaining	\$113,610
Contract Amendments as Percentage of Original Contract Amount	151.0%		

OPM Activities (Reporting Period) Design meetings with KBA, subconsultants, and school departments. Attend SBC meetings. Participate in weekly Design and Planning Meeting with Educations Leadership team. Preparation and presentations to Lincoln Planning Board and Conservations Commissions. Prep and Presentation to Lexington Conservation Commission. Prepare and advertise RFQ for trade contractors for remaining project trade. Coordination of structural peer review. Coordinate issuance of Addendums for early bid packages. Participate in scoping meetings of site work subcontractors. Review bids of early site work subcontractors. Receive bid for site electrical enable bid.

Project Budget Status CM and Designer Construction Costs Reconciliation Estimates for the 100% DD Documents are within the MSBA approved construction budget.

Potential Issues

DESIGNER **Kaestle Boos Associates, Inc.** **Progress Report as of Date 5/31/2017**

Contract Summary

Payment Summary

Original Contract Amount	\$446,500	Total Contract Amount	\$11,366,500
Contract Amendments (to Date)	1	Invoices Paid (to Date)	\$4,360,863
Value of Contract Amendments (to Date)	\$10,920,000	Invoices Received (Reporting Period)	\$333,907
Total Contract Amount	\$11,366,500	Contract Amount Remaining	\$6,671,730
Contract Amendments as Percentage of Original Contract Amount	2,446.0%		

MBE/WBE Requirements

MBE Requirement	0%
MBE Actual	0%
WBE Requirement	0%
WBE Actual	0%

RFIs and Submittals

RFIs Issued (Reporting Period)	0
Total RFIs Issued (to Date)	0
Remaining Open RFIs – Past 30 Days	0
Notes	
Remaining Open RFIs – Past 60 Days	0
Notes	
Remaining Open RFIs – Past 90 Days	0
Notes	
Submittals Received (Reporting Period)	0
Total Submittals Received (to Date)	0
Submittals Reviewed (Reporting Period)	0
Total Submittals Reviewed (to Date)	0
Comments (Remaining Open Submittals)	

Phase	Design Development	Phase Scheduled Completion Date	10/3/2017
Designer Activities (Reporting Period)	Design meetings with subconsultants, OPM, and school departments. Preparation and presentations to Lincoln Planning Board Conservation Commission. Prep and Presentation to Lexington Conservation Commission. Meetings with OPM, and CM to review design, schedule and project status updates. Attend SBC Meetings. Participate in weekly Design and Planning Meetings with Educational Leadership team. Prepare responses to Lincoln Conservation Commission reviewer comments. Respond to structural peer review comments. Respond to RFI from site work and site electrical enable bid questions. Issuance of Addendums for early bid packages. Participate in scoping meetings of early site work subcontractors. Review bids of site work subcontractors. Continue to advance 60% CD set.		
30 Day Look Ahead	Completion of 60% CD.		
Commissioning Consultant	BR+A		
Commissioning Consultant Status	BR+A completed review of 100% DD Documents and provided comments. Design team provided responses to comments.		

GENERAL CONTRACTOR

Progress Report as of Date 5/31/2017

Contract Summary

Original Contract Amount	
Change Orders (to Date)	
Value of Change Orders (to Date)	
Total Contract Amount	
Contract Type	
Change Orders as Percentage of Original Contract Amount	0.0%
Pending Change Orders	
Change Order Status	

Payment Summary

Total Contract Amount
Invoices Paid (to Date)
Invoices Received (Reporting Period)
Contract Amount Remaining

Schedule Assessment

Notice to Proceed Date	MBE Requirement
Physical Progress	MBE Actual
Substantial Completion Date (Original)	WBE Requirement
Substantial Completion Date (Revised)	WBE Actual
Construction Progress (Reporting Period)	
30 Day Look Ahead	
Overall Schedule Assessment	
Problems Identified (Schedule or Construction)	
Quality Control	
Safety Compliance	
Number of Claims (to Date)	
Value of Claims (to Date)	
Comments	
Recorded Manpower (Reporting Period)	
Commissioning Consultant	
Commissioning Consultant Status	

Certification

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Sy Nguyen

Print Name



Signature

6/9/17

Date

CONSTRUCTION

Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$55,020	\$55,020	\$55,020	\$55,020	\$52,835	\$51,695	\$51,695	\$51,695	\$51,695	\$51,695	\$51,695	\$51,695
									\$313													\$313
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,530	\$91,843	\$91,530	\$55,020	\$55,020	\$55,020	\$55,020	\$52,835	\$51,695	\$51,695	\$51,695	\$51,695	\$51,695	\$51,695	\$52,008
\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041
\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041	\$57,041
\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829
\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366
\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268
\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317
\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$75,822	\$70,456	\$70,456	\$70,456
\$ 4,937,915	\$ 5,148,152	\$ 4,678,460	\$ 5,243,317	\$ 5,552,899	\$ 5,546,024	\$ 5,981,188	\$ 4,818,598	\$ 4,225,867	\$ 3,619,986	\$ 3,093,939	\$ 2,339,989	\$ 1,012,040	\$ 1,758,422	\$ 1,149,895	\$ 1,099,813	\$ 1,095,691	\$ 1,095,352	\$ 90,147	\$ 7,419	\$ 611	\$ 50	
\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17
\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07
								\$ 166,666.67	\$ 166,666.67	\$ 166,666.67												
\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 176,056.91	\$ 176,056.91	\$ 176,056.91	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24
						\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480												
						\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480												
						\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480												
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 301,440	\$ 301,440	\$ 301,440	\$ 301,440	\$ 301,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$5,114,657	\$5,324,894	\$4,855,203	\$5,420,059	\$5,729,641	\$6,024,206	\$6,459,371	\$5,463,446	\$4,870,716	\$4,265,147	\$3,270,681	\$2,480,221	\$1,152,272	\$1,898,654	\$1,290,127	\$1,237,860	\$1,232,598	\$1,232,259	\$227,054	\$138,960	\$132,152	\$131,904	
\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22
\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89
\$77,611,121	\$83,079,639	\$88,078,466	\$93,642,149	\$99,515,415	\$105,683,245	\$112,286,240	\$117,893,310	\$122,907,650	\$127,316,421	\$130,730,726	\$133,354,571	\$134,650,468	\$136,692,746	\$138,126,497	\$139,507,981	\$140,884,204	\$142,260,087	\$142,630,765	\$142,913,349	\$143,189,125	\$143,464,653	

Closeout															TOTAL	Amount Remaining
Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21			
															\$250,200	\$0
															\$446,500	\$0
															\$27,300	\$0
															\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724,000	\$0
															\$0	\$0
															\$0	\$0
															\$288,255	\$0
															\$528,468	\$0
															\$180,961	\$0
\$37,547															\$2,831,788	\$0
\$7,046	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$92,261	\$0
															\$0	\$0
															\$1,250	\$0
															\$0	\$0
															\$0	\$0
															\$1,150,396	\$0
															\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$44,593	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$6,555	\$5,073,379	\$0
															\$0	\$0
															\$0	\$0
															\$3,118,260	\$0
															\$3,637,970	\$0
															\$500,037	\$0
\$57,041	\$57,041														\$2,338,695	\$0
		\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$500,038	\$0
\$57,041	\$57,041	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$0	\$0
															\$10,095,000	\$0
															\$0	\$0
\$1,829	\$1,829														\$75,000	\$0
															\$219,999	\$1
\$9,268	\$9,268														\$380,000	\$0
\$2,317	\$2,317														\$95,000	\$0
															\$20,000	\$0
															\$20,000	\$0
															\$15,000	\$0
\$70,456	\$70,456	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$41,670	\$10,919,999	\$1
															\$420,000	\$0
															\$0	\$0
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,200,892	\$ (0)
															\$0	\$0
															\$0	\$0
															\$0	\$0
\$ 2,073.17	\$ 2,073.17														\$85,000	\$0
\$ 7,317.07	\$ 7,317.07														\$300,000	\$0
															\$0	\$0
															\$500,000	\$0
\$ 9,390.24	\$ 9,390.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$885,000	\$0
															\$502,400	\$0
															\$502,400	\$0
															\$502,400	\$0
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,507,200	\$0
															\$0	\$0
\$124,439	\$86,401	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$48,225	\$138,730,470	\$0
\$ 121,951.22	\$ 121,951.22														\$5,000,000	\$0
\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$1,192,009	\$0
\$143,732,717	\$143,962,742	\$144,032,640	\$144,102,538	\$144,172,435	\$144,242,333	\$144,312,231	\$144,382,128	\$144,452,026	\$144,521,924	\$144,591,822	\$144,661,719	\$144,731,617	\$144,801,515			

\$ 7,781.57

