

DRAFT

Skanska USA Building, Inc **Mary Ann Williams** **Progress Report as of Date 7/31/2017**

District Name	Minuteman Voc Tech	MSBA ID	200908300605
School Name	Minuteman Regional High	Project Name	
OPM Firm Name	Skanska USA Building, Inc	School Building Committee Representative	Ed Bouquillon
Project Director	Mary Ann Williams	Total Project Budget (ProPay)	\$144,922,480
Designer Firm Name	Kaestle Boos Associates, Inc.	Encumbered (Reporting Period)	\$924,043
Principal	Michael J McKeon	Encumbered (to Date)	\$15,788,433
General Contractor Firm Name		Total Project Invoices Received (to Date)	\$6,211,129
General Contractor Contact Name		Project Completion Percentage	4%

OPM **Skanska USA Building, Inc** **Progress Report as of Date 7/31/2017**

<u>Contract Summary</u>		<u>Payment Summary</u>	
Original Contract Amount	\$250,200	Total Contract Amount	\$4,171,933
Contract Amendments (to Date)	2	Invoices Paid (to Date)	\$602,121
Value of Contract Amendments (to Date)	\$3,921,733	Invoices Received (Reporting Period)	\$83,755
Total Contract Amount	\$4,171,933	Contract Amount Remaining	\$3,486,057
Contract Amendments as Percentage of Original Contract Amount	1,567.0%		

OPM Activities (Reporting Period) Design meetings with KBA, subconsultants, and CM. Attend SBC meetings. Meeting with Town of Lincoln for plan review and approval. Conducted weekly construction meeting. Evaluation of SOQ filed trade packages and notified subcontractors of qualification status. Make recommendations on award of foundation waterproofing, elevator, structural steel, concrete, and green house subcontractors. Prepare, coordinate, and facilitate 60% CD submission to MSBA. Conduct constructability review of the plans and specifications. Reconciliation of designer and CM 60% CD estimates. Submission of 60% CD to MSBA. Update project schedule. Monitoring of construction activities.

Project Budget Status
Potential Issues

DESIGNER **Kaestle Boos Associates, Inc.** **Progress Report as of Date 7/31/2017**

<u>Contract Summary</u>		<u>Payment Summary</u>	
Original Contract Amount	\$446,500	Total Contract Amount	\$11,366,500
Contract Amendments (to Date)	1	Invoices Paid (to Date)	\$5,020,016
Value of Contract Amendments (to Date)	\$10,920,000	Invoices Received (Reporting Period)	\$815,288
Total Contract Amount	\$11,366,500	Contract Amount Remaining	\$5,531,196
Contract Amendments as Percentage of Original Contract Amount	2,446.0%		

<u>MBE/WBE Requirements</u>	
MBE Requirement	0%
MBE Actual	0%
WBE Requirement	0%
WBE Actual	0%

<u>RFIs and Submittals</u>	
RFIs Issued (Reporting Period)	0
Total RFIs Issued (to Date)	0
Remaining Open RFIs – Past 30 Days	0
Notes	
Remaining Open RFIs – Past 60 Days	0
Notes	
Remaining Open RFIs – Past 90 Days	0
Notes	
Submittals Received (Reporting Period)	0
Total Submittals Received (to Date)	0
Submittals Reviewed (Reporting Period)	0
Total Submittals Reviewed (to Date)	0
Comments (Remaining Open Submittals)	

Phase	Design Development	Phase Scheduled Completion Date	10/3/2017
Designer Activities (Reporting Period)	Design meetings with subconsultants, OPM, and CM. Meeting with Lincoln Planning Board for plan review and approval. Attend SBC Meetings. Participate in weekly construction meeting. Evaluation of SOQ's. Respond to RFI and issuance of Addendums for the bid packages. Review bids of and participate in scoping meeting for the foundation waterproofing, elevator, structural steel, concrete, and green house Reconciliation of 60% CD estimates with CM's. Prepare response to Commission Agent's comments. Preparation for and submission of 60% CD submission to MSBA. Progressing with CD documents.		
30 Day Look Ahead			
Commissioning Consultant	BR+A		
Commissioning Consultant Status	BR+A completed review of 60% Construction Documents and provided comments. Design team provided responses to comments.		

GENERAL CONTRACTOR		Progress Report as of Date 7/31/2017	
<u>Contract Summary</u>		<u>Payment Summary</u>	
Original Contract Amount		Total Contract Amount	
Change Orders (to Date)		Invoices Paid (to Date)	
Value of Change Orders (to Date)		Invoices Received (Reporting Period)	
Total Contract Amount		Contract Amount Remaining	
Contract Type			
Change Orders as Percentage of Original Contract Amount	0.0%		
Pending Change Orders			
Change Order Status			
<u>Schedule Assessment</u>			
Notice to Proceed Date		MBE Requirement	
Physical Progress		MBE Actual	
Substantial Completion Date (Original)		WBE Requirement	
Substantial Completion Date (Revised)		WBE Actual	
Construction Progress (Reporting Period)			
30 Day Look Ahead			
Overall Schedule Assessment			
Problems Identified (Schedule or Construction)			
Quality Control			
Safety Compliance			
Number of Claims (to Date)			
Value of Claims (to Date)			
Comments			
Recorded Manpower (Reporting Period)			
Commissioning Consultant			
Commissioning Consultant Status			

Certification

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Sy Nguyen

Print Name



Signature

8/12/17

Date

CONSTRUCTION

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$101,566	\$91,530	\$91,530	\$91,530	\$55,020	\$55,020	\$55,020	\$55,020	\$52,835	\$51,695	\$51,695	\$51,695	
												\$313										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$101,566	\$91,530	\$91,843	\$91,530	\$55,020	\$55,020	\$55,020	\$55,020	\$52,835	\$51,695	\$51,695	\$51,695	
\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 79,265.05	\$ 61,650.61	\$ 61,650.61	\$ 61,650.61	\$ 61,650.61	\$ 61,650.61	\$ 61,650.61	\$ 61,650.61
\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$79,265	\$61,651	\$61,651	\$61,651	\$61,651	\$61,651	\$61,651	\$61,651	\$61,651	\$61,651
\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829						
\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$5,366	\$936																
\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268	\$9,268							\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$5,714	
\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317											\$3,382		
							\$4,778															
\$98,046	\$98,046	\$98,046	\$98,046	\$98,046	\$93,616	\$92,680	\$97,458	\$92,680	\$81,094	\$81,094	\$81,094	\$81,094	\$81,094	\$63,480	\$63,480	\$101,651	\$101,651	\$101,651	\$105,033	\$67,365	\$61,651	
\$ 4,074,879	\$ 4,492,191	\$ 4,629,316	\$ 4,977,661	\$ 5,301,204	\$ 5,110,407	\$ 5,654,967	\$ 5,979,555	\$ 5,742,470	\$ 6,179,360	\$ 5,057,257	\$ 4,435,281	\$ 3,787,570	\$ 3,213,223	\$ 2,490,305	\$ 1,111,044	\$ 1,808,408	\$ 1,188,581	\$ 1,126,441	\$ 1,120,211	\$ 1,119,586	\$ 112,242	
\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17	\$ 2,073.17
\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07	\$ 7,317.07
\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24	\$ 9,390.24
								\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480										
								\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480										
								\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480	\$ 100,480										
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 301,440	\$ 301,440	\$ 301,440	\$ 301,440	\$ 301,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$4,292,315	\$4,709,626	\$4,846,751	\$5,195,097	\$5,518,640	\$5,323,413	\$5,867,037	\$6,196,403	\$6,255,980	\$6,681,285	\$5,717,415	\$5,085,402	\$4,438,004	\$3,395,238	\$2,618,195	\$1,238,934	\$1,974,469	\$1,354,641	\$1,290,317	\$1,286,329	\$1,248,036	\$234,978	
\$ 121,951.22	\$ 121,951.22	\$ 150,000.00	\$ 121,951.22	\$ 121,951.22	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 189,024.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22	\$ 121,951.22
\$ 21,672.89	\$ 50,000.00	\$ 21,672.89	\$ 50,000.00	\$ 21,672.89	\$ 21,672.89	\$ 25,092.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89	\$ 21,672.89
\$4,435,939	\$4,881,578	\$5,018,424	\$5,367,048	\$5,662,264	\$5,495,085	\$6,042,130	\$6,368,075	\$6,427,653	\$6,852,958	\$5,939,087	\$5,307,075	\$4,659,676	\$3,538,862	\$2,761,819	\$1,382,558	\$2,185,166	\$1,498,266	\$1,433,941	\$1,429,953	\$1,391,660	\$378,602	
\$59,013,647	\$63,895,225	\$68,913,649	\$74,280,697	\$79,942,961	\$85,438,047	\$91,480,176	\$97,848,252	\$104,275,904	\$111,128,862	\$117,067,949	\$122,375,024	\$127,034,701	\$130,573,563	\$133,335,382	\$134,717,940	\$136,903,107	\$138,401,372	\$139,835,313	\$141,265,266	\$142,656,926	\$143,035,529	

