

**Minuteman Regional High School  
Non-MSBA Repair Project - 100% Funded by District  
Scope of Work and Cost Breakdown**

Scope of Work	Time Frame		Purpose	A	B	C	D	E
	Fiscal Year	Project Duration		Total Costs	General Conditions	Sub-Total	Temp Space Fees	Total
				All Subcontractors	Ins. Bonds and Other	Construction Costs	Contingency & Escalation	Project Costs
					(col. A + col. B)		(col. C + col. D)	
Site for Accessible Route and Parking	FY17	3 mons.	ADA Compliance	135,057	79,099	214,155	59,321	273,477
Roof Replacement	FY18	6 mons.	Infrastructure, Maintenance & Safety	5,173,378	3,029,906	8,203,284	2,638,974	10,842,258
Stair Encasement at Top Level To Roof	FY18	2 mons.	Infrastructure, Maintenance & Safety	226,442	132,621	359,063	115,510	474,573
Additional Renovation	FY19-FY21	18 mons.						
Selective Structure Demolition			Infrastructure, Maintenance & Safety	951,751	557,415	1,509,165	631,145	2,140,310
Abatement			Infrastructure, Maintenance & Safety	1,326,304	776,780	2,103,084	795,661	2,898,744
Masonry Repair			Infrastructure, Maintenance & Safety	80,872	47,365	128,237	248,628	376,865
Structural Steel Framing			Infrastructure, Maintenance & Safety	6,935,194	4,061,754	10,996,949	3,245,127	14,242,076
Expansion Joint Systems			Infrastructure, Maintenance & Safety	72,785	42,628	115,413	245,076	360,489
Rough Carpentry			Infrastructure, Maintenance & Safety	629,571	368,722	998,293	489,633	1,487,926
Architectural Woodwork			Infrastructure, Maintenance & Safety	169,832	99,466	269,297	287,702	556,999
Metal Siding			Infrastructure, Maintenance & Safety	737,910	432,174	1,170,084	537,220	1,707,304
Hollow Metal Doors and Frames			ADA Compliance	128,991	75,547	204,538	269,763	474,301
Flush Wood Doors			ADA Compliance	135,865	79,573	215,438	272,783	488,220
Aluminum-Framed Storefronts			Infrastructure, Maintenance & Safety	173,875	101,834	275,709	289,478	565,187
Aluminum Windows			Infrastructure, Maintenance & Safety	3,450,735	2,021,002	5,471,737	1,728,777	7,200,514
Door Hardware			ADA Compliance	317,666	186,048	503,714	352,635	856,349
Glazing			Infrastructure, Maintenance & Safety	5,661	3,316	8,977	215,593	224,569
Gypsum Wallboard			Infrastructure, Maintenance & Safety	1,293,475	757,553	2,051,027	781,241	2,832,268
Acoustical Ceiling			Infrastructure, Maintenance & Safety	1,269,213	743,343	2,012,556	770,584	2,783,141
Paints and Coating			Infrastructure, Maintenance & Safety	503,025	294,608	797,633	434,051	1,231,684
Signage			Fire Code Compliance	327,377	191,736	519,113	356,901	876,014
Hydraulic Elevators			ADA Compliance	323,489	189,459	512,947	355,193	868,140
Temporary Space Costs			Infrastructure, Maintenance & Safety				2,500,000	2,500,000
Fire Protection/Sprinkler System	FY19-FY20	12 mons.	Fire Code Compliance	1,870,080	1,095,255	2,965,335	3,723,445	6,688,781
Stair Handrails Replacement	FY20	3 mons.	ADA Compliance	312,668	183,121	495,789	208,546	704,336
Bathroom Upgrade	FY19-FY21	18 mons.	NEAS&C Certification	1,275,442	746,991	2,022,433	849,365	2,871,799
Plumbing	FY19-FY21	18 mons.	Infrastructure, Maintenance & Safety	687,818	402,836	1,090,654	458,044	1,548,698
HVAC	FY19-FY21	18 mons.	Infrastructure, Maintenance & Safety	6,766,091	3,962,715	10,728,806	4,505,799	15,234,604
Electrical	FY19-FY21	18 mons.	Infrastructure, Maintenance & Safety	8,775,574	5,139,614	13,915,188	5,843,990	19,759,178
Hazardous Waste Abatement	FY19	12 mons.	Infrastructure, Maintenance & Safety	1,120,000	655,953	1,775,953	491,939	2,267,893
			<b>Total Cost</b>	<b>45,176,139</b>	<b>26,458,434</b>	<b>71,634,573</b>	<b>33,702,124</b>	<b>105,336,698</b>
<b>FOOTNOTES:</b>								
Column A represents the total dollar value of all subcontractors, including direct trade costs, general conditions, insurance, bonds and fees.								
Column B includes the total dollar value for the General Contractor, including direct costs, general conditions, insurance, bonds and fees.								
Column D includes temporary shop and classroom space, contingency funding and escalation costs.								