

Fiscal Year 2022/23

Budget Development Calendar

	Albemarle County School Board		Albemarle County Board of Supervisors
Sep 9, 2021	School Board Meeting <i>LRPAC Recommendation for CIP</i>		
Oct 14	School Board Meeting <i>Capital Improvement Plan</i>		
Oct 20	BOS/School Board Joint Work Session <i>Capital Improvement Plan</i>	Oct 21	BOS/School Board Joint Work Session <i>Capital Improvement Plan</i>
Nov 11	School Board Meeting <i>State of the Division / Prelim. Budget Input</i>		
Nov - Dec	CIP Advisory Committee Meetings	Nov - Dec	CIP Advisory Committee Meetings
Dec 9	School Board Work Session <i>FY 23 Budget Development</i>		
Jan	Budget updates, as needed		
Feb 17, 2022	School Board Special Budget Work Session <i>Superintendent presents Draft Funding Request (Work Session #1)</i>	Feb 23	County Executive's presentation to Board – Recommended Budget
Feb 24	School Board Work Session (Work Session #2)		
Mar 3	Public Hearing on School Budget and Special Budget Work Session (Work Session #3)	Mar 2	Public Hearing on County Executive's Recommended Budget
Mar 10	School Board Meeting <i>School Board approves Funding Request</i>	Mar 14	BOS Work Session <i>School Board presents Budget Request</i>
April	Budget updates, as needed	Apr 27	Public Hearing on the CY 22 tax rate and Board's Proposed Budget
May 12	School Board Meeting <i>Adopt Budget</i>	May 4	Board approves FY 23 Budget and sets tax rate

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar will be made available on the Albemarle County website: <https://www.albemarle.org/government/budget>