

**Weslaco Independent School District**  
**South Palm Gardens High School**  
**2021-2022 Campus Improvement Plan**

# Mission Statement

At South Palm Gardens High School, we offer a program that create opportunities for students to graduate from high school by using a different approach to learning which is accelerated, differentiated and educationally complete.

## Vision

South Palm Gardens High School allows all students to reach their full potential and prepares them for success in the next stage of their life.

## Value Statement

We value:

- \* Dedication to our students
- \* High expectations
- \* Commitment to the program
- \* Compassion and understanding for all student's individual situations
- \* Respect for all staff, students and parents
- \* Organized and efficient school setting

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# Comprehensive Needs Assessment

## Demographics

### Demographics Summary

South Palm Gardens High School is situated in Weslaco, TX, in Hidalgo County. Weslaco is a mid-size city located in the Rio Grande Valley and is approximately 10 miles from the United States/Mexico border. The school district is mid-sized, with an enrollment of approximately 17,000 students.

South Palm Gardens is the district's alternative education school in which the student population is 100% At Risk. There are students that are continuers, leavers, teen parents, or need of an alternative setting in order to graduate. There are currently 80 students enrolled which is peak enrollment. There are 7 full time teachers on campus: 1 ELA, 1 Math, 1 Science, 1 Social Studies, 1 SPED/PE/Health, 1 Tech Apps and 1 Credit Recovery teacher.

South Palm Gardens is a Met Alternative Standard school that is evaluated with alternative education accountability provisions.

# Student Learning

## Student Learning Summary

The South Palm Garden student comes into this alternative program in need of credits and tests, for the most part. We help our students catch up to where they need to be and provide specific, rigorous test preparation. Our teachers use problem solving skills in our test preparation classes, as well as differentiate for our students. We increase our graduates each year and help many students who are in dire need due to falling so far behind for various reasons. Students are quite successful at South Palm Gardens High School due to the limited class size, the availability of extra help throughout the day and the promise of graduation on time where this would not be possible at a traditional high school.

95% of our students either pass the STAAR tests completely or use SB 463 to help them graduate. Our scores vary each year, depending on the mobility of our students, class size and where they originally started out. We are a met standard school.

## Student Learning Strengths

In 2017-2018, 100% of all testers passed Algebra I and 17% met standard. 25% of those students were EL's. In Science, 90% of all students passed Biology. These are very high passing rates. These teachers provide incentives, tutoring, extra help with small group settings and even help in the same subjects in credit recovery.

## Problem Statements Identifying Student Learning Needs

**Problem Statement 1 (Prioritized):** We are not increasing our passing rate on English I or English II STAAR reading and scores. Our scores have stayed in the 18%-22% passing for 2 years **Root Cause:** Students try hard, but some are defeated and will not work at it any more. They use the SB 463 and are able to graduate, which helps, but doesn't help with our scores.

**Problem Statement 2:** US History test scores are going down each year as well as passing rates. **Root Cause:** Students are having to wait until jr or senior year to take US History if they do not pass English I .

# School Processes & Programs

## School Processes & Programs Summary

There are several different uses of the curriculum here. SPG has credit recovery which uses a program called Edmentum in which students are able to receive credit for the classes they have previously failed. A+ credit recovery is also used for the test complete students or over aged students who should've graduated either 1-2 years prior to the current school year. There are also classes that are referred to as credit classes. These classes are taught by the core teachers and they developed the curriculum based on the TEKS, RS and SS. They teach, but in these credit classes, students go at their own pace. Test preparation classes are traditionally taught classes that prepare students to take Algebra I, English I, English II, Biology and U.S.History.

## School Processes & Programs Strengths

There are several different uses of the curriculum here. SPG has credit recovery which uses a program called Edmentum in which students are able to receive credit for the classes they have previously failed. A+ credit recovery is also used for the test complete students or over aged students who should've graduated either 1-2 years prior to the current school year. There are also classes that are referred to as credit classes. These classes are taught by the core teachers and they developed the curriculum based on the TEKS, RS and SS. They teach, but in these credit classes, students go at their own pace. Test preparation classes are traditionally taught classes that prepare students to take Algebra I, English I, English II, Biology and U.S.History.

## Problem Statements Identifying School Processes & Programs Needs

**Problem Statement 1:** Scores can be stagnant in English and US History areas **Root Cause:** Students are frustrated due to the vocabulary and the number of times they have taken the tests.

# Perceptions

## Perceptions Summary

There are several different uses of the curriculum here. SPG has credit recovery which uses a program called Edmentum in which students are able to receive credit for the classes they have previously failed. A+ credit recovery is also used for the test complete students or over aged students who should've graduated either 1-2 years prior to the current school year. There are also classes that are referred to as credit classes. These classes are taught by the core teachers and they developed the curriculum based on the TEKS, RS and SS. They teach, but in these credit classes, students go at their own pace. Test preparation classes are traditionally taught classes that prepare students to take Algebra I, English I, English II, Biology and U.S.History.

## Perceptions Strengths

We are a program where students can finish and earn a diploma. SPG has a great atmosphere and teachers who pay attention to the student's needs. We are well versed in each student's background and are eager to help them work through any issues that aren't academic, as well. Each year, we graduate over 125+ students and these are students who otherwise would not have graduated on time or at all. This is a program that caters to our student's and makes sure they feel welcome. It is a strict program, but student's, for the most part, are more successful here than they ever have been in a secondary school.

# Priority Problem Statements

**Problem Statement 4:** We are not increasing our passing rate on English I or English II STAAR reading and scores. Our scores have stayed in the 18%-22% passing for 2 years

**Root Cause 4:** Students try hard, but some are defeated and will not work at it any more. They use the SB 463 and are able to graduate, which helps, but doesn't help with our scores.

**Problem Statement 4 Areas:** Student Learning



# Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

## Improvement Planning Data

- District goals

## Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Federal Report Card Data

## Student Data: Assessments

- State and federally required assessment information
- (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Postsecondary college, career or military-ready graduates
- Observation Survey results

## Student Data: Student Groups

- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- STEM/STEAM data
- Section 504 data
- Homeless data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

## Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback

## Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback

- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- TTESS data

#### **Parent/Community Data**

- Parent surveys and/or other feedback
- Parent engagement rate

#### **Support Systems and Other Data**

- Processes and procedures for teaching and learning, including program implementation
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- Other additional data





# Goals

**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.

**Performance Objective 1:** All student populations will achieve a passing score on English I and English II STAAR tests whether they are first time testers or re-testers.

**Evaluation Data Sources:** EOC STAAR





Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> 1) Teacher will implement a creative writing aspect to the current curriculum to encourage writing while keeping the persuasive and expository formats in play for EOC.</p> <p><b>Strategy's Expected Result/Impact:</b> All student populations will achieve at least a passing score on their English I and English II EOC's.</p> <p><b>Staff Responsible for Monitoring:</b> SPG Principal; English teacher</p> <p><b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>Comprehensive Support Strategy</b></p> <p><b>Funding Sources:</b> - State Comp Ed (SCE) - \$51,650</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> Intensive remediation for students who have tested through Extended Day.</p> <p><b>Strategy's Expected Result/Impact:</b> Students will score higher and pass their EOC English I and II Tests and this will allow them graduate.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, ELA Teacher</p> <p><b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 3 Details	Reviews			
<p><b>Strategy 3:</b> Extended day will be a part of remediation for all students who are not successful on English I and/or English II</p> <p><b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE) - \$2,000</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 4 Details	Reviews			
<p><b>Strategy 4:</b> Utilize a variety of teaching methods that require critical thinking skills, problem solving skills by incorporating new strategies learned in sharing with other high schools, staff developments and training.</p> <p><b>Strategy's Expected Result/Impact:</b> Help students challenge the test with a different set of skills in order to pass for those students who are repeat testers</p> <p><b>Staff Responsible for Monitoring:</b> Principal, English teacher</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE)</p>	Formative			Summative
	Nov	Jan	Mar	June

Strategy 5 Details	Reviews			
<b>Strategy 5: POWER STAAR WEEK</b> <b>Strategy's Expected Result/Impact:</b> This is the all day/ all week review of the STAAR material before the EOC testing in December. This is a useful tool to help students with last minute material and review. <b>Staff Responsible for Monitoring:</b> Principal, Counselor, Social Worker and all teachers	Formative			Summative
	Nov	Jan	Mar	June
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>				

**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.

**Performance Objective 2:** All student populations will achieve a minimum of a 3550 on the U.S. History E.O.C.





**Evaluation Data Sources:** U.S. History EOC STAAR

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Students will use interactive notebooks to track assignments and review. <b>Strategy's Expected Result/Impact:</b> Students will pass their required EOC test and and graduate on time. <b>Staff Responsible for Monitoring:</b> Principal and US History Teacher <b>Funding Sources:</b> - State Comp Ed (SCE) - \$51,650	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Students will use pre and post assessments to see where they are each week in order to adapt instruction and curriculum that week based on the student's needs in that particular class <b>Strategy's Expected Result/Impact:</b> Students will pass their required EOC and graduate on time. <b>Staff Responsible for Monitoring:</b> Principal and US History teacher	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 3 Details	Reviews			
<b>Strategy 3:</b> POWER STAAR <b>Strategy's Expected Result/Impact:</b> This is the all day/ all week review of the STAAR material before the EOC testing in December. This is a useful tool to help students with last minute material and review. <b>Staff Responsible for Monitoring:</b> All staff	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				

**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.

**Performance Objective 3:** 85% of all re-testers in U.S. History will raise their EOC score by 5%.





**Evaluation Data Sources:** US History EOC STAAR

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Reviews will be posted on the Google Classroom with all vocabulary to be placed on there throughout the year so that students can review it and not just write it into a notebook. This will include maps, graphs, charts, newspaper clippings, review puzzles, activities, etc.</p> <p><b>Strategy's Expected Result/Impact:</b> Students will learn more in a shorter amount of time, pass the US History EOC STAAR and will meet graduation testing requirements.</p> <p><b>Staff Responsible for Monitoring:</b> Principal and US History Teacher</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> Students will keep an interactive notebook with all activities, reviews, vocabulary, and assignments in addition to the Google classroom in order to review and be better able to keep up in case of absences.</p> <p><b>Strategy's Expected Result/Impact:</b> Students will learn more in a shorter amount of time, pass the US History EOC STAAR and will meet graduation testing requirements.</p> <p><b>Staff Responsible for Monitoring:</b> Principal and US History Teacher</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 3 Details	Reviews			
<p><b>Strategy 3:</b> Benchmark assessments</p> <p><b>Strategy's Expected Result/Impact:</b> Students will practice using a STAAR release test and teacher will be able to use it as a review prior to the actual STAAR EOC.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, US History Teacher</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 4 Details	Reviews			
<p><b>Strategy 4:</b> Use of any and all necessary supplies, technology, or training needed for instructional success of all students across the curriculum including A+, PLATO, APEX, tutorials, TSI reviews, SAT/ACT reviews, etc.</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 5 Details	Reviews			
<p><b>Strategy 5:</b> POWER STAAR</p> <p><b>Strategy's Expected Result/Impact:</b> This is the all day/ all week review of the STAAR material before the EOC testing in December. This is a useful tool to help students with last minute material and review.</p> <p><b>Staff Responsible for Monitoring:</b> All staff</p>	Formative			Summative
	Nov	Jan	Mar	June
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.





**Performance Objective 4:** All students will score at least a 3550 on the Biology EOC STAAR. Students will aim for Meets by scoring a 4000. This should be approximately 1-2% of our students.

**Evaluation Data Sources:** Biology EOC STAAR

Strategy 1 Details	Reviews			
<b>Strategy 1: POWER STAAR Week</b> <b>Strategy's Expected Result/Impact:</b> This is the all day/ all week review of the STAAR material before the EOC testing in December. This is a useful tool to help students with last minute material and review. <b>Staff Responsible for Monitoring:</b> All staff	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<b>Strategy 2: Incorporate GIZMO and QUIZZES into daily routine</b> <b>Strategy's Expected Result/Impact:</b> Teacher creates lessons and quizzes on this online course-ware in order to quiz students weekly by both pre and post assessing <b>Staff Responsible for Monitoring:</b> Principal, Biology Teacher	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 3 Details	Reviews			
<b>Strategy 3: Use more hands on laboratory investigations</b> <b>Strategy's Expected Result/Impact:</b> Students will complete different labs which will reinforce objectives that are on the Biology EOC exam. <b>Staff Responsible for Monitoring:</b> Principal and Biology Teacher	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 4 Details	Reviews			
<b>Strategy 4: Teacher will utilize GIZMO online subscription for review, test taking strategies and online lab work.</b> <b>Strategy's Expected Result/Impact:</b> Students can work from home which allows students to catch up with their work; students also use in it in class as a lab station to review labs that were done in class. <b>Staff Responsible for Monitoring:</b> Principal, Teacher	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 5 Details	Reviews			
<b>Strategy 5: Gizmo has online labs and activities so students can have homework or work on assignments they missed</b> <b>Strategy's Expected Result/Impact:</b> Better grades, more enthusiasm about Biology and better scores <b>Staff Responsible for Monitoring:</b> Teacher, Principal <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6, 3.1 <b>Funding Sources:</b> - State Comp Ed (SCE) - \$399	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>				

**Goal 1:** STUDENT SUCCESS/LITERACY FOCUS-High-quality, innovative, technology-savvy programs.

**Performance Objective 5:** Students will score at least a 3550 on the Algebra I EOC . Students will raise their previous scores for re-testers by at least 20% overall.







Strategy 1 Details	Reviews			
<b>Strategy 1:</b> POWER STAAR Week <b>Strategy's Expected Result/Impact:</b> This is the all day/ all week review of the STAAR material before the EOC testing in December. This is a useful tool to help students with last minute material and review. <b>Staff Responsible for Monitoring:</b> All staff	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Purchase new graphing calculators to replace old ones. Students will be able to meet the TEKS objectives and perform better on their EOC STAAR exam. <b>Strategy's Expected Result/Impact:</b> Students will perform better on six weeks exams, assessments in general and on the STAAR <b>Staff Responsible for Monitoring:</b> Teacher, Principal <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> 0% No Progress</span> <span> 100% Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>				



**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.

**Performance Objective 6:** Promote health and fitness by using the SPARK program as well as purchase new assorted balls, hula hoops, cones, medicine balls, balance ball chairs, balance balls, a treadmill and an elliptical machine for our workout room during inclement weather.





**Evaluation Data Sources:** SPARK Fitness test; Fitnessgram

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Continue to promote healthy lifestyles and wellness by having our students exercise using balls, ropes, courseware, etc. in order to be make healthier and responsible choices.</p> <p><b>Strategy's Expected Result/Impact:</b> Healthier and more aware students when it comes to healthy eating, health in general and activities.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, P.E. and Health teacher</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE) - \$51,650</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> Have students use the elliptical and the treadmill in order to promote wellness and activity especially during inclement weather or when it is too hot to go outside.</p> <p><b>Strategy's Expected Result/Impact:</b> Better health for our students. Help with students that are diabetic.</p> <p><b>Staff Responsible for Monitoring:</b> PE Teacher Principal</p> <p><b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				

**Goal 1: STUDENT SUCCESS/LITERACY FOCUS**-High-quality, innovative, technology-savvy programs.

**Performance Objective 7:** Purchase renewal of Xerox copier for use in the classroom for copies and tests





**Evaluation Data Sources:** Test scores, activities, student grades

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> The Xerox machine will continue to be in use for classroom teachers to make copies of activities, reviews and tests</p> <p><b>Strategy's Expected Result/Impact:</b> Students will have review sheets, activities and tests to throughout the year.</p> <p><b>Staff Responsible for Monitoring:</b> Secretary and Principal</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE)</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> Teachers will use the machine in order to run necessary copies for their classrooms.</p> <p><b>Strategy's Expected Result/Impact:</b> This results in more reviewing taking place as most of the paper used is for review booklets</p> <p><b>Staff Responsible for Monitoring:</b> Teachers, principals, paraprofessional</p> <p><b>Title I Schoolwide Elements:</b> 2.4</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE) - \$2,364</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				

**Goal 2: POSITIVE LEARNING ENVIRONMENT**-Safe, secure, technology-rich schools and facilities.

**Performance Objective 1:** Attendance will be at a 90% for the yearly average





**Evaluation Data Sources:** Yearly attendance report

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Ice cream Friday and gift card drawings will be held each Friday to motivate students to attend every day.  <b>Strategy's Expected Result/Impact:</b> Students are rewarded with ice cream each Friday when they have perfect attendance  <b>Staff Responsible for Monitoring:</b> Principal and all teachers  <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> These incentives are to get students students in here daily which in turn, helps them pass the exams and their classes.  <b>Staff Responsible for Monitoring:</b> Principal, teachers, counselor, social worker  <b>Title I Schoolwide Elements:</b> 2.4  <b>Funding Sources:</b> - State Comp Ed (SCE) - \$2,300, - State Comp Ed (SCE) - Social Worker's salary - \$48,291</p>	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 2: POSITIVE LEARNING ENVIRONMENT**-Safe, secure, technology-rich schools and facilities.





**Performance Objective 2:** Purchase motivational and curricular items for classrooms in both the core and extracurricular classes which provide a welcoming and academic based environment where students feel secure, safe and welcome. This includes posters, decor, lab supplies, art supplies, technology, paper, divider boards, science boards, etc.

**Evaluation Data Sources:** STAAR scores in both December, April and May

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> With teachers having a more pleasing, curricular and welcoming environment, students will attend regularly and be more motivated.</p> <p><b>Strategy's Expected Result/Impact:</b> Much better attendance</p> <p><b>Staff Responsible for Monitoring:</b> Teachers, principal</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE)</p>	Formative			Summative
	Nov	Jan	Mar	June
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  0% No Progress         </div> <div style="text-align: center;">  100% Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				





**Goal 2: POSITIVE LEARNING ENVIRONMENT**-Safe, secure, technology-rich schools and facilities.

**Performance Objective 3:** Purchase new headphones, HDMI cables, and toner for the computer labs in order for students to use Google classroom for their work in the labs and print out assignments that are presented for credit.

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Students will use headphones during blended learning while using Chromebooks and the classroom on Google.</p> <p><b>Strategy's Expected Result/Impact:</b> Students will be able to complete independent activities during blended learning while listening to the videos or instructions.</p> <p><b>Staff Responsible for Monitoring:</b> Teacher, Principal</p>	Formative			Summative
	Nov	Jan	Mar	June
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				

**Goal 2: POSITIVE LEARNING ENVIRONMENT**-Safe, secure, technology-rich schools and facilities.





**Performance Objective 4:** Renew Raptor system for identification system for running ID's for parents and guardians in order to pick up students.

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Raptor system is used to id parents and guardians to keep students safe and secure.</p> <p><b>Strategy's Expected Result/Impact:</b> Students are only released to approved members of the family on the list and who are screened.</p> <p><b>Staff Responsible for Monitoring:</b> Secretary, Principal, Counselor's Assistant.</p> <p><b>Funding Sources:</b> - State Comp Ed (SCE) - \$510</p>	Formative			Summative
	Nov	Jan	Mar	June
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 2: POSITIVE LEARNING ENVIRONMENT**-Safe, secure, technology-rich schools and facilities.

**Performance Objective 5:** Replace existing toners with new toner as wells as waste toner boxes in order for students to use printers in the classroom or labs.

**Summative Evaluation:** No progress made toward meeting Objective

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Toners need to be replaced in all printers in order for students to print out projects, grad plans, etc. <b>Strategy's Expected Result/Impact:</b> Students will have copies of the needed items for their classrooms. <b>Staff Responsible for Monitoring:</b> Teachers <b>Title I Schoolwide Elements:</b> 2.4, 2.5 <b>Funding Sources:</b> - State Comp Ed (SCE) - \$1,000	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Students print out their completed lessons in the classrooms as well as their compositions to better analyze the progress of their work. <b>Strategy's Expected Result/Impact:</b> Students will keep better track of all of their progress. <b>Staff Responsible for Monitoring:</b> Principal, Teachers <b>Funding Sources:</b> - State Comp Ed (SCE) - \$3,000	<b>Formative</b>			<b>Summative</b>
	<b>Nov</b>	<b>Jan</b>	<b>Mar</b>	<b>June</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>				

**Goal 2:** POSITIVE LEARNING ENVIRONMENT-Safe, secure, technology-rich schools and facilities.

**Performance Objective 6:** Purchase an elliptical, a treadmill and a stationary bike to promote wellness and activity especially during inclement weather or when it is too hot to go outside. Students attend P.E. and need to be able to perform the yearly wellness test on these machines, as well.





**Evaluation Data Sources:** Spark



**Goal 3: PARENT-COMMUNITY-BUSINESS-INDUSTRY RELATIONS-**Superior customer service, positive communication, and collaboration for student success.

**Performance Objective 1:** Collaborate with outside agencies such as TAMUK in order for students to complete FAFSA and APPLY TEXAS in order to provide opportunities for all students to enter either secondary education or the workforce or both so that 90% of students are complete in both areas.





**Evaluation Data Sources:** Acceptance into their local choices or the workforce

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Students will fill out all necessary paperwork online to be able to attend STC or other technical/vocational school right to begin attending right after graduation</p> <p><b>Strategy's Expected Result/Impact:</b> Students will attend secondary schooling with less of a struggle</p> <p><b>Staff Responsible for Monitoring:</b> Social Worker, Principal, Counselor</p>	Formative			Summative
	Nov	Jan	Mar	June
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> By bringing in representatives from schools such as STC or TSTC, students will be motivated to continue their education. We also include parents and encourage them to attend these presentations.</p> <p><b>Strategy's Expected Result/Impact:</b> This will allow for students to do all the necessary paperwork and get information on what they would like to do post secondary.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, counselor, social worker</p> <p><b>Title I Schoolwide Elements:</b> 2.5, 2.6, 3.1, 3.2</p>	Formative			Summative
	Nov	Jan	Mar	June
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>				

**Goal 3: PARENT-COMMUNITY-BUSINESS-INDUSTRY RELATIONS**-Superior customer service, positive communication, and collaboration for student success.

**Performance Objective 2:** Increase in parental involvement





**Evaluation Data Sources:** Parent meetings with the principal

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Expand parent and student knowledge on the opportunities in higher education for our students through college readiness activities or meetings concentrating on financial aid ( FAFSA night, APPLY TEXAS), etc.  <b>Strategy's Expected Result/Impact:</b> Students will be more likely to attend a secondary school or program  <b>Staff Responsible for Monitoring:</b> Social Worker, Counselor, Principal</p>	Formative			Summative
	Nov	Jan	Mar	June
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 3: PARENT-COMMUNITY-BUSINESS-INDUSTRY RELATIONS**-Superior customer service, positive communication, and collaboration for student success.

**Performance Objective 3:** Students will be familiar with the social worker and the programs that are offered

**Evaluation Data Sources:** Surveys, parental meetings

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Red Ribbon Week, Great American Smoke Out, Poison Prevention, American Heart Month, Just Say No, etc.</p> <p><b>Strategy's Expected Result/Impact:</b> students will be more informed on healthy choices and learn how to say no and not partake in drinking, drugs, etc.</p> <p><b>Staff Responsible for Monitoring:</b> P.E. coach, counselor, social worker and principal</p>	Formative			Summative
	Nov	Jan	Mar	June
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 4: CAPACITY-BUILDING/LEADERSHIP DEVELOPMENT**-Quality, customized professional development for all employees.

**Performance Objective 1:** With a focus on EOC preparation, teachers will attend at least 2 staff developments throughout the year that specifically focus on their subject.

**Evaluation Data Sources:** EOC Scores, Administrator observation

**Goal 4: CAPACITY-BUILDING/LEADERSHIP DEVELOPMENT**-Quality, customized professional development for all employees.





**Performance Objective 2:** Staff will create a lesson to share with all staff that focuses on technology and how they use it in their classroom to be shared during planning time or in the afternoon planning time. The focus will be using data and how using a certain skill or program has increased the student's awareness in a specific objective(s).

**Evaluation Data Sources:** Updates to curriculum, data driven lessons

**Goal 4: CAPACITY-BUILDING/LEADERSHIP DEVELOPMENT**-Quality, customized professional development for all employees.

**Performance Objective 3:** Teachers will use ELL/ESL books to find new ways to help our ELL/ESL population of students which is growing each year.

**Evaluation Data Sources:** STAAR scores; six weeks grades

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Teachers will read and discuss through a Google classroom, led by principal, new ESL/ELL educational books in order to find new ways to reach our ever growing LEP population.</p> <p><b>Strategy's Expected Result/Impact:</b> Higher test scores and a higher passing rate on all STAAR EOC tests, especially the English I and II.</p> <p><b>Staff Responsible for Monitoring:</b> Teachers, principal</p> <p><b>Funding Sources:</b> - State Bilingual/ESL</p>	Formative			Summative
	Nov	Jan	Mar	June
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>				

**Goal 5: FINANCIAL STRENGTH-Responsible planning, management, and accountability.**

# State Compensatory

## Budget for South Palm Gardens High School

**Total SCE Funds:**

**Total FTEs Funded by SCE: 8**

**Brief Description of SCE Services and/or Programs**

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## Personnel for South Palm Gardens High School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Araseli Mireles	Social Worker	1
Christine Wells	Principal	1
Jessica Ferrer	Special Ed Teacher	1
Luz Magboo	Teacher	1
Michelle De Los Santos	Counselor Aide	1
Sandy Escamilla	Instructional Aide	1
Victoria Vasquez	Teacher	1
Yolanda Maldonado	Secretary	1



# **Title I Schoolwide Elements**

## **ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)**

### **1.1: Comprehensive Needs Assessment**

South Palm Gardens has a great need where CCMR is concerned. Besides STAAR, this is our main focus for this year.

## **ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)**

### **2.1: Campus Improvement Plan developed with appropriate stakeholders**

The Administration, which is only the principal, counselor, social worker, and 3 lead teachers are the committee that make up the stakeholders. We also have parent input, but it is more during the interview process our school takes on in order to admit students. We use the school report card to develop goals, STAAR scores being the main factor as they are needed for graduation. We develop strategies based on what worked the prior year and what didn't. We also have to take into account the time students have been out of school to develop an individual plan for each one, which in turn is how the school operates.

### **2.2: Regular monitoring and revision**

We regularly monitor the plan and revise as necessary. This takes place often by administration and counseling. We meet with teachers weekly to go over needs.

### **2.3: Available to parents and community in an understandable format and language**

All communication is made available to parents in English and Spanish. We send home letters, use Remind 101 and make phone calls daily. All of these various communication efforts are dual language.

### **2.4: Opportunities for all children to meet State standards**

We provide many opportunities for students to graduate. Meeting the state standards for the endorsements and graduation requirements as well as making sure all EOC tests are taken and passed is what we are here to help our students population with.

### **2.5: Increased learning time and well-rounded education**

Students attend specialized classes tailored to their specific needs. We offer tutoring before and after school, as well.

### **2.6: Address needs of all students, particularly at-risk**

Our population is 100% At Risk. We address each student individually and make sure that their needs are met fully where graduation requirements are concerned. We provide students with financial aid and Apply Texas days and nights in order to fill out applications. We take tours of school or programs that peak the interest of our population.

## **ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)**

### **3.1: Develop and distribute Parent and Family Engagement Policy**

SPG includes parents through the interviewing process. We follow up with parents daily if students are absent. We invite parents to attend our financial aid drives and special presentations.

### **3.2: Offer flexible number of parent involvement meetings**

We offer parent involvement meetings, but they have yet to be successful. Instead, we offer many programs and bring in many members of the community to present to our teen parents.

# Campus Funding Summary

State Comp Ed (SCE)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$51,650.00
1	1	3			\$2,000.00
1	1	4			\$0.00
1	2	1			\$51,650.00
1	4	5			\$399.00
1	6	1			\$51,650.00
1	7	1			\$0.00
1	7	2			\$2,364.00
2	1	2			\$2,300.00
2	1	2		Social Worker's salary	\$48,291.00
2	2	1			\$0.00
2	4	1			\$510.00
2	5	1			\$1,000.00
2	5	2			\$3,000.00
<b>Sub-Total</b>					<b>\$214,814.00</b>
State Bilingual/ESL					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
4	3	1			\$0.00
<b>Sub-Total</b>					<b>\$0.00</b>
<b>Grand Total</b>					<b>\$214,814.00</b>

# Addendums