



Santa Barbara Unified
Every child. every chance. every day.

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Web Posting Required for 2020-21 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through December 2018 and continues with the passage of Proposition 55 in November 2016. Proposition 55 will remain in effect through December 2030.

SBUSD spent \$2,531,488 for fiscal year 2019-20 on unrestricted instructional salaries and expects to spend \$2,493,328 for fiscal year 2020-21. The district projects to receive \$2,493,384 for fiscal year 2021-22, which will be received quarterly. All funds received and spent will be tracked in the budget using resource code 1400 and will be used for unrestricted instructional salaries and benefits.

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Estimated Actuals	2021-22 Adopted Budget
Revenues					
LCFF Sources - EPA		8012	\$ 2,531,488	\$ 2,493,328	\$ 2,493,384
Contributions		8900-8999	-	-	-
Total Revenues			\$ 2,531,488	\$ 2,493,328	\$ 2,493,384
Expenditures (Salaries & Benefits)					
Instruction	1000-1999	1000-3999	\$ 2,531,488	\$ 2,493,328	\$ 2,493,384
Instruction - Related Services	2000-2999		-	-	-
Pupil Services	3000-3999		-	-	-
Ancillary Services	4000-4999		-	-	-
Community Services	5000-5999		-	-	-
Enterprise	6000-6999		-	-	-
General Administration	7000-7999		-	-	-
Plant Services	8000-8999		-	-	-
Other Outgo	9000-9999		-	-	-
Total Expenditures			\$ 2,531,488	\$ 2,493,328	\$ 2,493,384
Balance (Total revenue less expenditures)			-	-	-