



Santa Barbara Unified
Every child, every chance, every day.

Main Office
720 Santa Barbara Street
Santa Barbara, CA 93101
Phone: 805.963.4338
TDD: 805.966.7734
SBUunified.org

Web Posting Required for 2018-19 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through December 2018 and continues with the passage of Proposition 55 in November 2016. Proposition 55 will remain in effect through December 2030.

SBUSD spent \$2,622,036 for fiscal year 2017-18 on unrestricted instructional salaries and expects to spend \$2,580,710 for fiscal year 2018-19. The district projects to receive \$2,542,054 for fiscal year 2019-20, which will be received quarterly. All funds received and spent will be tracked in the budget using resource code 1400 and will be used for unrestricted instructional salaries and benefits.

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Estimated Actuals	2019-20 Adopted Budget
Revenues					
LCFF Sources - EPA		8012	\$ 2,622,036	\$ 2,580,710	\$ 2,542,054
Contributions		8900-8999	-	-	-
Total Revenues			\$ 2,622,036	\$ 2,580,710	\$ 2,542,054
Expenditures (Salaries & Benefits)					
Instruction	1000-1999	1000-3999	\$ 2,622,036	\$ 2,580,710	\$ 2,542,054
Instruction - Related Services	2000-2999		-	-	-
Pupil Services	3000-3999		-	-	-
Ancillary Services	4000-4999		-	-	-
Community Services	5000-5999		-	-	-
Enterprise	6000-6999		-	-	-
General Administration	7000-7999		-	-	-
Plant Services	8000-8999		-	-	-
Other Outgo	9000-9999		-	-	-
Total Expenditures			\$ 2,622,036	\$ 2,580,710	\$ 2,542,054
Balance (Total revenue less expenditures)			-	-	-