

State of the School
October 18, 2021





Welcome

Lynne Geaney, P '20, '21, '22, '23
Chair, Board of Trustees
Contact: lynne_geaney@me.com



A Thriving School

Tom Main

Head of School, Ridgefield Academy & Landmark Preschool

Contact: tmain@ridgefieldacademy.org

RA

Landmark
PRESCHOOL



RA

Landmark
PRESCHOOL

Kaelin Main,
with Scout





Thriving Amidst a Pandemic

Thriving: Covid Management

Guiding Principles for COVID decision making:

- 1) Keeping students (and Fac/staff) safe, happy, learning, and on campus if that is their family choice.....
- 2). Leaning into what we can do – not fretting about what we can't do
- 3) Maintaining the highest levels of flexibility and adaptability
- 4) Assuring that our students progress academically

Thriving: Teaching and Learning



Thriving: Enrollment

Enrollment	Opening Day 2020	Opening Day 2021	+/- Change
Total	417	510	+93 (that's 22%!)
Campus			
Bedford	55	60	+5
Westport	123	164	+41
Ridgefield	239	286	+47



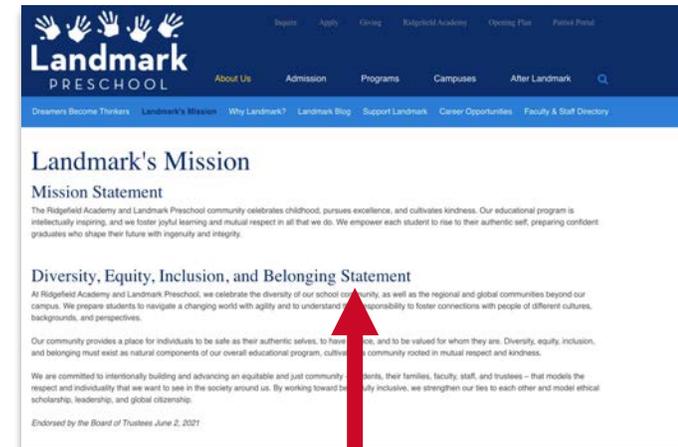
Thriving: CAIS Accreditation

“ Because of substantial, innovative, and thoughtful work done over recent decades and especially recent years, Ridgefield Academy/Landmark Preschool will be one of the few schools that educationally, programmatically, financially, and pedagogically emerges from the COVID pandemic a stronger institution than when the pandemic first appeared. ”

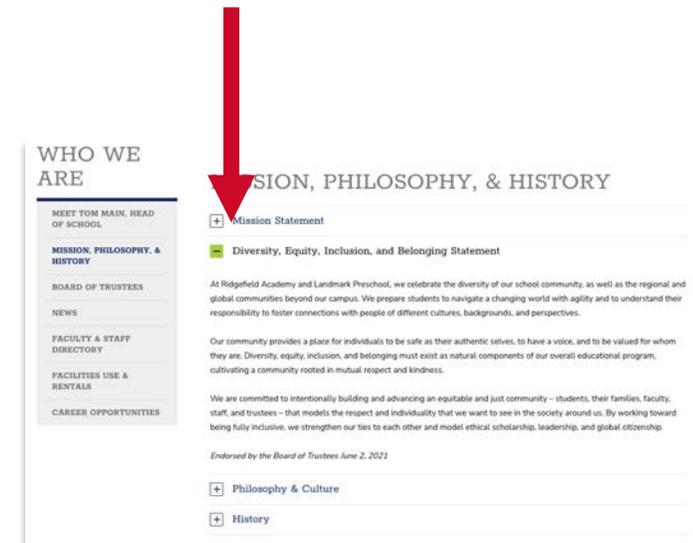
- CAIS Re-Accreditation Visiting Committee Report

Thriving: Diversity, Equity, Inclusion, and Belonging

- Diversity, Equity, Inclusion, and Belonging (DEIB Statement) - completed Spring of 2021
- DEIB Task Force - Developing DEIB comprehensive plan - 2021-2022 school year
- Full implementation of plan to commence fall of 2022
- Several current initiatives, consistent with where we see the plan moving, currently underway.



Found on the About Us page of our websites



Thriving: Philanthropy



“The Outdoor Campus Center and Playspace will allow the students not only to learn, but more importantly will let them practice some of the most important aspects of growing up...It will engage all students in teamwork, problem solving and social dynamics that will benefit them both inside the classroom and outside in the greater world. We are pleased to know that our granddaughters and all of their schoolmates are enjoying it. ”

- Vince and Linda McMahon, Grandparents
Outdoor Campus Center Lead donors





Finance Update

Presented by Stephanie Luedke P '24
Treasurer, RA Board of Trustees
Contact: stephluedke@gmail.com

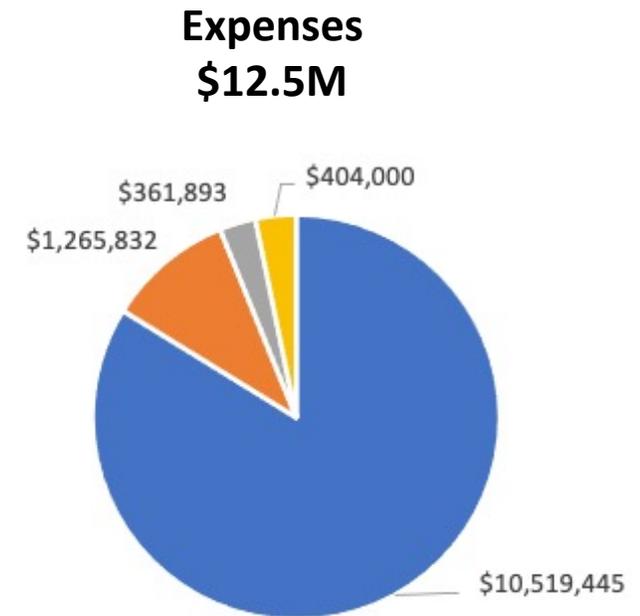
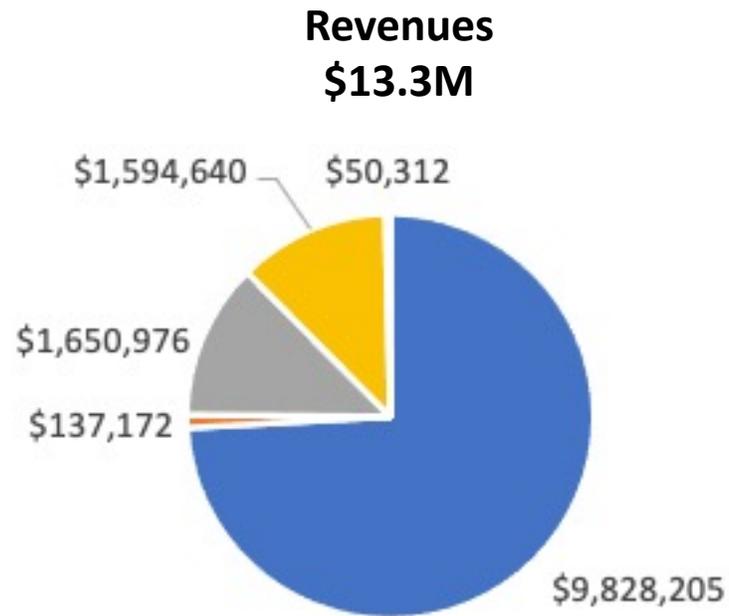


Introducing:

CFO, Fell Herdeg

Contact: fherdeg@ridgefieldacademy.org

FY21: Revenues and Expenses



■ Net Tuition & Fees

■ After School and Summer Programs

■ Instruction

■ G&A

■ Auxiliary Services

■ Other

■ Charitable giving

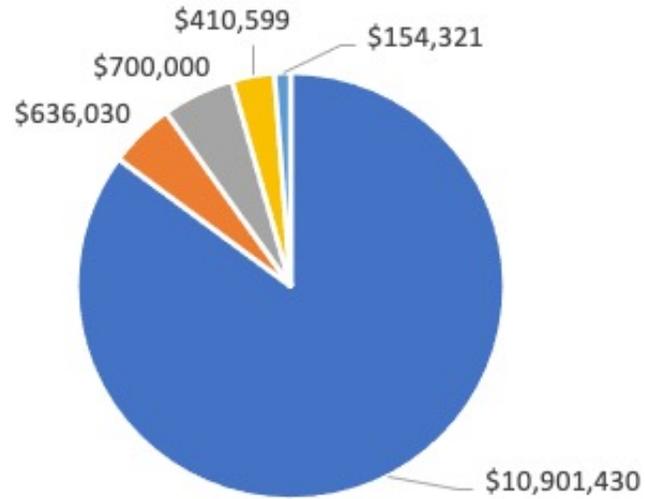
■ Investment Income

■ Other

dreamers become thinkers.

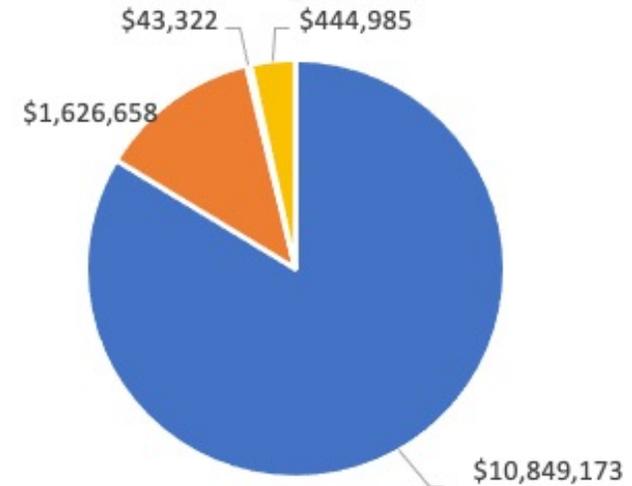
FY22: Budget: Revenues and Expenses

**Revenues
\$12.8M**



- After School and Summer Programs
- Net Tuition & Fees
- Investment Income
- Charitable giving
- Other

**Expenses
\$12.9M**

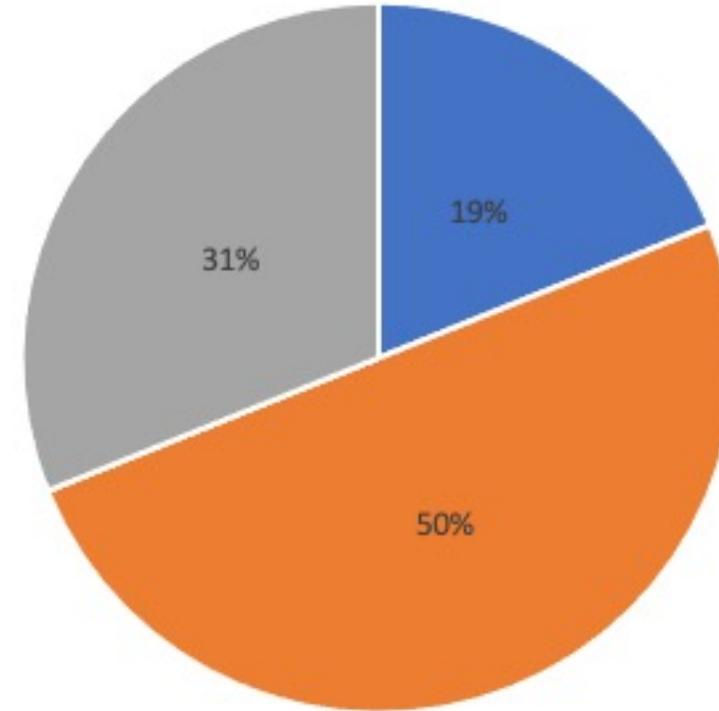


- Instruction
- G&A
- Auxiliary Services
- Other

dreamers become thinkers.

RA/Landmark Investment Assets (as of June 30, 2021)

Total Investment Assets:
\$11,535,565



■ Endowment & Long Term Investments ■ Loan Reserves ■ Short Term Investments

dreamers become thinkers.

RA/LPS Strategic Plan 2021

An Introduction

- Kaye Hale P '26, '27
 - Chair: Strategic Planning Committee
- Lynne Geaney P '20, '21, '22, '23
 - Chair, Board of Trustees



Strategic Plan 2021





Why?



How?

What?

The Vision

- Educational Excellence
- Community & Culture
- Institutional Advancement



Four Initiatives

- Expert Learners
- Leadership Institute
- Expanding Markets
- School of the Future





Thank you for attending
RA/LP's 2021 State of
the School.

