

**Oxnard Union High School District  
Education Protection Account  
Fiscal Year 2017-2018  
Estimated Expenditures/Revenue by Function**

<b>Description</b>		<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	<b>Object Codes</b>	
Education Protection Account	8012	22,556,106
<b>EXPENDITURES AND OTHER FINANCING USES</b>	<b>Function Codes</b>	
Instruction	1000-1999	22,556,106
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Service	3120	
Attendance and Socail Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administation	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>22,556,106</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>22,556,106</b>