

**Oxnard Union High School District  
Education Protection Account  
Fiscal Year 2019-20  
Estimated Expenditures/Revenue by Function**

<b>Description</b>	
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	<b>Object Codes</b>
Education Protection Account	8012
<b>EXPENDITURES AND OTHER FINANCING USES</b>	<b>Function Codes</b>
Instruction	1000-1999
Instruction-Related Services	
Instructional Supervision and Administration	2100-2150
AU of a Multidistrict SELPA	2200
Instructional Library, Media and Technology	2420
Other Instructional Resources	2490-2495
School Administration	2700
Pupil Services	
Guidance and Counseling Services	3110
Psychological Service	3120
Attendance and Socail Work Services	3130
Health Services	3140
Speech Pathology and Audiology Services	3150
Pupil Testing Services	3160
Pupil Transportation	3600
Food Services	3700
Other Pupil Services	3900
Ancillary Services	4000-4999
Community Services	5000-5999
Enterprise	6000-6999
General Administation	7000-7999
Plant Services	8000-8999
Other Outgo	9000-9999
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses</b>	

<b>Amount</b>
27,468,756
27,468,756
27,468,756
27,468,756