



# INTERNATIONAL LEADERSHIP OF TEXAS

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## International Leadership of Texas

### 2014 – 2015 Fiscal Year Budget

<b>240</b>	35 Food Service	\$	1,627,808
	<b>240 Total</b>	<b>\$</b>	<b>1,627,808</b>
<b>420</b>	11 Instruction	\$	20,986,163
	13 Curriculum	\$	434,722
	21 Instructional Leadership	\$	226,464
	23 Campus Leadership	\$	2,988,785
	31 Counselor	\$	805,925
	33 Nurse	\$	422,922
	34 Transportation	\$	50,000
	36 Extracurricular	\$	135,437
	41 Administration	\$	1,011,778
	51 Maintenance & Operations	\$	8,166,431
	52 Security	\$	413,611
	53 Data Processing	\$	958,030
	61 Community Service	\$	194,205
	71 Debt Service	\$	428,267
	99 Capital Assets	\$	60,000
	<b>420 Total</b>	<b>\$</b>	<b>37,282,741</b>
	<b>Grand Total:</b>	<b>\$</b>	<b>38,910,549</b>