

International Leadership of Texas

2018-19 Budget Amendment #2

June 19, 2019

FUND 420
GENERAL FUND

FUND 240
CHILD NUTRITION

		Adopted 2018-19 Budget	Revised Budget	Amendment #2	Amended Budget			Adopted 2018-19 Budget	Amended Budget	Amendment #2	Amended Budget
Revenue	Object										
	57	1,332,000.00	1,332,000		1,332,000		1,679,620.00	1,679,620.00			1,679,620.00
	58	156,985,453.00	164,635,453	2,015,000	166,650,453		7,000.00	7,000.00			7,000.00
	59	-	-		-		8,387,839.00	6,887,839.00	(600,000.00)		6,287,839.00
		158,317,453.00	165,967,453	2,015,000	167,982,453		10,074,459.00	8,574,459.00	-600,000.00		7,974,459.00
Expense	Function										
	11	73,224,196.00	78,574,196	(2,000,000)	76,574,196						
	12	845,135.00	855,135	50,000	905,135						
	13	3,830,325.00	3,830,325		3,830,325						
	21	727,908.00	1,322,908		1,322,908						
	23	8,377,624.00	9,567,624		9,567,624						
	31	3,569,217.00	3,569,217		3,569,217						
	32	5,000.00	5,000		5,000						
	33	1,453,140.00	1,528,140		1,528,140						
	34	942,559.00	1,067,559	60,000	1,127,559						
	35	200,000.00	200,000	650,000	850,000		9,580,741.00	8,080,741.00	(600,000.00)		7,480,741.00
	36	1,988,389.00	1,988,389		1,988,389						
	41	3,986,526.00	4,561,526	100,000	4,661,526						
	51	41,897,452.00	23,816,852	(1,645,000)	22,171,852						
	52	1,692,250.00	1,692,250	200,000	1,892,250						
	53	5,373,280.00	5,373,280	700,000	6,073,280						
	61	839,092.00	839,092		839,092						
	71	7,431,130.00	25,241,730	3,900,000	29,141,730						
		156,383,223.00	164,033,223	2,015,000	166,048,223		9,580,741.00	8,080,741.00	-600,000.00		7,480,741.00
Excess Revenue/(Expense)		1,934,230.00	1,934,230	-	1,934,230		493,718.00	493,718.00			493,718.00