

| International Leadership of Texas | | | | |
|---|----------|-------------------------|---------------------------|---------------------------|
| 2019-20 Budget Adoption for General Operating and Child Nutrition | | | | |
| ADOPTED JUNE 19, 2019 | | | | |
| | | | FUND 420 | FUND 240 |
| | | | General Operating | Child Nutrition |
| | | | Adopted 2019-20 Budget | Adopted 2019-20 Budget |
| Revenue | Object | | | |
| | 57 | Local | 1,349,150.00 | 1,679,620.00 |
| | 58 | State | 184,939,220.00 | 7,000.00 |
| | 59 | Federal | 375,000.00 | 7,339,256.00 |
| | | | 186,663,370.00 | 9,025,876.00 |
| Expense | Function | | | |
| | 11 | Instruction | 86,758,450.00 | |
| | 12 | Instr. Resource & Media | 1,014,102.00 | |
| | 13 | Curr. & Instruction | 5,263,512.00 | |
| | 21 | Instr. Leadership | 1,358,565.00 | |
| | 23 | School Leadership | 9,628,980.00 | |
| | 31 | Counseling | 4,168,358.00 | |
| | 32 | Social Work | 5,000.00 | |
| | 33 | Health Services | 1,783,625.00 | |
| | 34 | Transportation | 1,719,724.00 | |
| | 35 | Food Services | 200,000.00 | 8,188,928.00 |
| | 36 | Extracurricular | 1,911,756.00 | |
| | 41 | General Admin | 5,371,111.00 | |
| | 51 | Plant Maint. & Oper. | 24,874,420.00 | |
| | 52 | Security & Monitoring | 2,119,431.00 | |
| | 53 | Data Processing | 6,249,632.00 | |
| | 61 | Community Services | 1,017,907.00 | |
| | 71 | Debt Service | 31,789,635.00 | |
| | | | 185,234,208.00 | 8,188,928.00 |
| Excess Revenue/(Expense) | | | 1,429,162.00 | 836,948.00 |