

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Barbara B. Robey Elementary School

School CTDS 070479111

Primary Unit Code 111

Student Count 490.8699

Detailed Expenditures Assigned/Allocated to: Barbara B. Robey Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,098,414	671,373	92,301	25,681	78,876	260				0	0	2,966,905
2000 Support Services												
2100 Students	192,280	56,562	175	304	0	0				0	0	249,321
2200 Instructional Staff	69,536	19,836	1,447	599	2,232	0				0	0	93,650
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	133,441	41,293	0	223	1,830	560				0	0	177,346
2500, 2900 Central Services, Other	0	0	99	0	0	0		0		0	0	99
2600 Operation and Maintenance of Plant	112,197	54,185	63,300	110,405	1,157	185				0	0	341,430
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(0)	0	(0)	20,198	0				0	0	20,198
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											18,987	18,987
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,607,869	843,655	157,322	137,211	104,294	1,005	0	0	0	0	18,987	3,870,343
From Federal Funds	316,114	106,493	22,622	4,257	0	0	0	0	0	0	18,987	468,474
From State & Local Sources	2,291,755	737,162	134,700	132,954	104,294	1,005	0	0	0	0	(0)	3,401,869
4000 Facilities Acquisition and Construction	0	0	58,123	0	0	0				0	0	58,123
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,577,889	1,772	0	13,742	507,657
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	255,572	6,775	45,187	377	84,905
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	36,747	0	0	0	11,260
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	1,877,291				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	74,508				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	145,151				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14081.89
5. 6650 Supplies—Technology-Related	213

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	91418
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	271,120	54,888	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,730,890	
District Additional Assistance	198,996	
Classroom Site Fund	260,828	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	3,190,714	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	2,930,534	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	476,539	
District Small School Adjustment	0	
Grants	0	
Other	51,200	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	7,647	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		468,474
<b>Total Allocated Revenues (lines 7 through 20)</b>	3,465,920	468,474

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	272,125	148,432
2. Classroom Site Fund Allocation Amount	37,221	20,302
3. Group B (excluding K-3 and K-3 Reading)	186,626	186,626
4. Base (Self-Contained Student Count * Base Level * TEI)	49,241	49,241
<b>Total Formula Funding</b>	545,213	404,601
5. Federal Individuals with Disabilities Education Act (IDEA)	144,507	144,507
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	689,720	549,108
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	689,720	549,108
<b>Total Spending</b>	635,224	635,224

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 100%

Comparison of revenue to spending	54,496	-86,116
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Belen Soto Elementary School

School CTDS 070479116

Primary Unit Code 116

Student Count 868.5222

**Detailed Expenditures Assigned/Allocated to: Belen Soto Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,653,027	810,661	76,651	86,466	1,737	745				0	0	3,629,287
2000 Support Services												
2100 Students	209,889	58,708	5,400	256	0	0				0	0	274,253
2200 Instructional Staff	66,482	19,171	516	106	1,893	0				0	0	88,168
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	128,982	40,732	0	1,181	1,547	400				0	0	172,843
2500, 2900 Central Services, Other	0	0	0	0	122,684	0			0	0	0	122,684
2600 Operation and Maintenance of Plant	106,492	47,126	55,875	133,893	2,255	185				0	0	345,824
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	(0)	(0)	900	(0)				0	0	900
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											26,898	26,898
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,166,873	976,805	138,442	221,901	131,015	1,329	0	0	0	0	26,898	4,663,263
From Federal Funds	129,163	41,821	37,075	12,026	122,684	0				0	26,899	369,667
From State & Local Sources	3,037,710	934,983	101,367	209,875	8,331	1,329	0	0	0	0	(0)	4,293,596
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service	0	0	0	0	0	0		0	0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,284,492	0	0	24,252	710,904
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	180,011	0	0	0	58,640
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	23,106	0	0	0	7,585
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,775	0	0	0	556
6. Portion of Total Teacher Salaries from Federal Sources	2,503,618				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	7,316				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	155,327				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14044.74
5. 6650 Supplies—Technology-Related	1336.6

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	86275
2. 2220 Library/Media Services	1893

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	366,721	74,277	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,579,957	
District Additional Assistance	328,893	
Classroom Site Fund	428,941	
Other (IFE, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	5,337,791	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,570,910	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	721,829	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	17,192	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		369,667
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,309,931	369,667

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	461,867	251,927
2. Classroom Site Fund Allocation Amount	59,374	32,386
3. Group B (excluding K-3 and K-3 Reading)	204,849	204,849
4. Base (Self-Contained Student Count * Base Level * TEI)	5,515	5,515
<b>Total Formula Funding</b>	731,604	494,677
5. Federal Individuals with Disabilities Education Act (IDEA)	31,356	31,356
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	762,960	526,033
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	762,960	526,033
<b>Total Spending</b>	403,575	403,575

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 94%

Comparison of revenue to spending 359,385 122,458

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

School CTDS 070479108

Primary Unit Code 108

Student Count 578,2699

**Detailed Expenditures Assigned/Allocated to: Corte Sierra Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,239,089	706,554	180,223	21,091	0	260				0	0	3,147,217
2000 Support Services												
2100 Students	145,591	47,086	895	185	0	0				0	0	193,757
2200 Instructional Staff	113,920	34,508	3,331	108	2,232	0				0	0	154,100
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	136,011	42,708	0	92	1,033	635				0	0	180,478
2500, 2900 Central Services, Other	0	0	860	0	0	0			0	0	0	860
2600 Operation and Maintenance of Plant	112,482	58,619	94,177	145,712	50,052	185				0	0	461,226
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(0)	(0)	(0)	12,877	0				0	0	12,876
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											24,333	24,333
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,749,093	889,880	279,487	167,188	66,194	1,080	0	0	0	0	24,333	4,177,254
From Federal Funds	282,798	96,950	5,671	5,845	0	0	0	0	0	0	24,333	415,597
From State & Local Sources	2,466,296	792,929	273,816	161,343	66,194	1,080	0	0	0	0	(0)	3,761,656
4000 Facilities Acquisition and Construction	0	0	16,457	0	0	0				0	0	16,457
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,825,823	0	58,598	17,467	565,958
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	118,885	0	88,756	0	38,105
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	725	0	0	0	148
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,650	0	0	0	333
6. Portion of Total Teacher Salaries from Federal Sources	2,098,396				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	74,411				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	217,595				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13953.63
5. 6650 Supplies—Technology-Related	213

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	151760
2. 2220 Library/Media Services	2340

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	303,387	64,884	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,593,875	
District Additional Assistance	248,345	
Classroom Site Fund	323,382	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	4,165,601	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,273,451	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	455,283	
District Small School Adjustment	0	
Grants	0	
Other	48,984	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	7,025	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		415,597
<b>Total Allocated Revenues (lines 7 through 20)</b>	3,784,743	415,597

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	300,982	164,172
2. Classroom Site Fund Allocation Amount	44,324	24,177
3. Group B (excluding K-3 and K-3 Reading)	619,110	619,110
4. Base (Self-Contained Student Count * Base Level * TEI)	93,076	93,076
<b>Total Formula Funding</b>	1,057,492	900,535
5. Federal Individuals with Disabilities Education Act (IDEA)	60,298	60,298
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,117,790	960,833
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,117,790	960,833
<b>Total Spending</b>	431,732	431,732

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending	686,058	529,101
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Dreaming Summit Elementary School**

School CTDS 070479109

Primary Unit Code 109

Student Count 600.5804

**Detailed Expenditures Assigned/Allocated to: Dreaming Summit Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,508,987	817,161	163,684	20,128	0	176				0	0	3,510,136
2000 Support Services												
2100 Students	127,425	48,630	6,934	1,084	796	0				0	0	184,869
2200 Instructional Staff	56,260	11,490	54	479	2,232	0				0	0	70,517
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	154,465	46,049	0	2,682	1,421	400				0	0	205,017
2500, 2900 Central Services, Other	0	0	463	0	0	0		0		0	0	463
2600 Operation and Maintenance of Plant	113,945	61,509	104,649	138,603	49,768	185				0	0	468,658
2700 Student Transportation	0	0	23,136	0	0	0				0	0	23,136
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	(0)	0	(0)	19,596	0				0	0	19,596
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											62,313	62,313
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,963,083	985,245	298,921	162,975	73,813	761	0	0	0	0	62,313	4,547,111
From Federal Funds	171,957	58,161	92,900	7,289	0	0	0	0	0	0	62,313	392,620
From State & Local Sources	2,791,125	927,084	206,021	155,687	73,813	761	0	0	0	0	0	4,154,491
4000 Facilities Acquisition and Construction	0	0	13,560	0	0	0				0	0	13,560
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,837,278	0	0	51,059	575,837
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	322,311	0	0	12,489	105,303
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	31,291	0	0	0	6,384
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,100	0	0	0	216
6. Portion of Total Teacher Salaries from Federal Sources	2,253,666				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	25,756				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	291,252				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) **0**

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) **0**

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13658.15
5. 6650 Supplies—Technology-Related	213

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	68285
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	341,029	69,058	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,141,900	
District Additional Assistance	266,568	
Classroom Site Fund	348,317	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	<b>4,756,785</b>	<b>0</b>
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	<b>3,653,276</b>	<b>0</b>
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	467,462	
District Small School Adjustment	0	
Grants	0	
Other	45,248	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	11,500	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		392,620
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>4,177,486</b>	<b>392,620</b>

**Total Group A Revenue and 515 Spending**      **SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending**

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	322,619	175,974
2. Classroom Site Fund Allocation Amount	48,782	26,609
3. Group B (excluding K-3 and K-3 Reading)	1,041,426	1,041,426
4. Base (Self-Contained Student Count * Base Level * TEI)	160,047	160,047
<b>Total Formula Funding</b>	<b>1,572,875</b>	<b>1,404,056</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	100,669	100,669
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>1,673,544</b>	<b>1,504,725</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>1,673,544</b>	<b>1,504,725</b>
<b>Total Spending</b>	<b>856,542</b>	<b>856,542</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated **99%**

Comparison of revenue to spending	817,002	648,183
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

L. Thomas Heck Middle School

School CTDS 070479112

Primary Unit Code 112

Student Count 766.7585

Detailed Expenditures Assigned/Allocated to: L. Thomas Heck Middle School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,482,889	781,125	32,591	100,270	4,947	690				0	0	3,402,511
2000 Support Services												
2100 Students	257,422	96,580	895	655	0	0				0	0	355,552
2200 Instructional Staff	105,696	38,548	257	313	2,232	0				0	0	147,046
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	254,531	80,357	95	1,240	2,991	905				0	0	340,119
2500, 2900 Central Services, Other	0	0	0	0	26,708	0			0	0	0	26,708
2600 Operation and Maintenance of Plant	164,291	81,386	74,278	181,676	1,436	185				0	0	503,253
2700 Student Transportation	0	0	544	0	0	0				0	0	544
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	0	(0)	(0)	12,877	0				0	0	12,877
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	0	0	0	0	0	0				0	0	0
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,266,829	1,078,403	108,659	284,154	51,191	1,780			0	0	0	4,791,016
From Federal Funds	393,098	141,807	9,011	15,365	28,852	0			0	0	0	588,134
From State & Local Sources	2,873,730	936,596	99,648	268,788	22,339	1,780			0	0	0	4,202,882
4000 Facilities Acquisition and Construction	0	0	28,076	0	0	0				0	0	28,076
5000 Debt Service									0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,846,639	0	0	4,313	588,719
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	321,853	0	0	830	99,730
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	55,428	0	0	0	16,467
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,775	0	0	0	557
6. Portion of Total Teacher Salaries from Federal Sources	2,110,974				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	31,776				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	224,418				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14082.7
5. 6650 Supplies—Technology-Related	446.13

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	144813
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	357,093	71,841	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,060,511	
District Additional Assistance	314,562	
Classroom Site Fund	409,312	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	4,784,384	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,402,696	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	829,787	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	6,971	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	28	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		588,134
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,239,482	588,134

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	399,087	217,684
2. Classroom Site Fund Allocation Amount	55,847	30,462
3. Group B (excluding K-3 and K-3 Reading)	318,701	318,701
4. Base (Self-Contained Student Count * Base Level * TEI)	106,809	106,809
<b>Total Formula Funding</b>	880,445	673,656
5. Federal Individuals with Disabilities Education Act (IDEA)	145,290	145,290
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,025,735	818,946
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,025,735	818,946
<b>Total Spending</b>	726,342	726,342

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 99%

Comparison of revenue to spending	299,393	92,604
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Litchfield Elementary School**

School CTDS 070479101

Primary Unit Code 101

Student Count 689.0002

**Detailed Expenditures Assigned/Allocated to: Litchfield Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,571,474	815,638	176,824	58,117	8,146	176				0	0	3,630,374
2000 Support Services												
2100 Students	181,551	63,508	1,476	2,360	2,721	0				0	0	251,616
2200 Instructional Staff	68,062	21,749	12,019	502	3,019	0				0	0	105,350
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	155,482	46,727	0	1,345	0	400				0	0	203,954
2500, 2900 Central Services, Other	0	0	75	0	26,718	0			0	0	0	26,794
2600 Operation and Maintenance of Plant	164,447	76,618	62,472	155,731	3,870	185				0	3,984	467,307
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	0	0	(0)	900	0				0	(530)	370
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											41,573	41,573
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,143,016	1,024,647	252,865	218,055	45,374	761	0	0	0	0	45,027	4,729,744
From Federal Funds	285,944	100,529	4,965	11,053	28,244	0	0	0	0	0	41,043	471,778
From State & Local Sources	2,857,071	924,118	247,901	207,002	17,129	761	0	0	0	0	3,984	4,257,966
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,135,321	0	0	17,123	686,733
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	164,511	0	96,690	9,453	48,198
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	31,745	0	0	0	10,248
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,100	0	0	0	223
6. Portion of Total Teacher Salaries from Federal Sources	2,385,383				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	63,233				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	175,564				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	9032.85
5. 6650 Supplies—Technology-Related	5140.34

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	347,086	70,188	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	101829
2. 2220 Library/Media Services	3521

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,002,367	
District Additional Assistance	280,159	
Classroom Site Fund	364,572	
Other (IFE, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	4,647,098	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,623,775	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	554,267	
District Small School Adjustment	0	
Grants	0	
Other	2,970	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	26,137	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		471,778
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,207,149	471,778

**Total Group A Revenue and Programs 200, 512, 514, and 515 Spending**      **SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending**

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	358,615	195,608
2. Classroom Site Fund Allocation Amount	49,766	27,145
3. Group B (excluding K-3 and K-3 Reading)	463,461	463,461
4. Base (Self-Contained Student Count * Base Level * TEI)	75,900	75,900
<b>Total Formula Funding</b>	947,742	762,114
5. Federal Individuals with Disabilities Education Act (IDEA)	129,120	129,120
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,076,862	891,234
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	50,604	50,604
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,127,466	941,838
<b>Total Spending</b>	590,494	590,494

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 91%

Comparison of revenue to spending	536,972	351,344
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Mabel Padgett Elementary School

School CTDS 070479114

Primary Unit Code 114

Student Count 531.1022

Detailed Expenditures Assigned/Allocated to: Mabel Padgett Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,376,488	754,875	27,337	27,201	1,246	386				375	0	3,187,908
2000 Support Services												
2100 Students	111,883	39,085	58	477	0	0				0	0	151,503
2200 Instructional Staff	52,565	16,352	895	127	2,232	0				0	0	72,172
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	131,327	42,334	19	1,371	1,096	400				0	0	176,547
2500, 2900 Central Services, Other	0	0	752	0	47,161	0			0	0	0	47,913
2600 Operation and Maintenance of Plant	122,741	51,651	71,524	135,356	237	185				0	14,166	395,860
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	0	(0)	900	(0)				0	0	899
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											36,058	36,058
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,797,005	904,703	100,585	164,531	52,872	970	0	0	0	375	50,225	4,071,265
From Federal Funds	147,323	47,189	5,671	7,232	41,747	0				0	36,058	285,220
From State & Local Sources	2,649,682	857,514	94,914	157,299	11,125	970	0	0	0	375	14,166	3,786,046
4000 Facilities Acquisition and Construction	0	0	10,729	0	0	0				0	0	10,729
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,846,636	0	0	11,330	594,636
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	241,537	0	0	604	68,933
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	30,610	0	0	0	10,181
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	445
6. Portion of Total Teacher Salaries from Federal Sources	2,132,917				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	31,019				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	224,487				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14383.06
5. 6650 Supplies—Technology-Related	251

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	69812
2. 2220 Library/Media Services	2359

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	302,759	61,205	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,168,424	
District Additional Assistance	222,820	
Classroom Site Fund	291,426	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	<b>3,682,670</b>	<b>0</b>
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	<b>3,264,682</b>	<b>0</b>
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	507,416	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	5,528	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		285,220
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>3,777,626</b>	<b>285,220</b>

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	284,773	155,331
2. Classroom Site Fund Allocation Amount	41,050	22,391
3. Group B (excluding K-3 and K-3 Reading)	437,920	437,920
4. Base (Self-Contained Student Count * Base Level * TEI)	89,414	89,414
<b>Total Formula Funding</b>	<b>853,158</b>	<b>705,056</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	31,997	31,997
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>885,155</b>	<b>737,053</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>885,155</b>	<b>737,053</b>
<b>Total Spending</b>	<b>527,769</b>	<b>527,769</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 99%

Comparison of revenue to spending	357,386	209,284
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Palm Valley Elementary School**

School CTDS 070479104

Primary Unit Code 104

Student Count 616.6919

**Detailed Expenditures Assigned/Allocated to: Palm Valley Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,687,087	874,961	46,626	28,292	1,257	176				0	0	3,638,399
2000 Support Services												
2100 Students	177,336	58,707	945	273	0	0				0	0	237,262
2200 Instructional Staff	37,645	10,471	3,431	0	2,232	0				0	0	53,779
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	134,350	40,015	2,250	399	0	635				0	0	177,650
2500, 2900 Central Services, Other	0	0	4,548	0	0	0		0		0	0	4,548
2600 Operation and Maintenance of Plant	137,923	81,855	91,207	138,849	5,804	185				0	0	455,823
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	0	(0)	(0)	900	(0)				0	0	900
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											54,155	54,155
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,176,341	1,066,416	149,006	167,814	10,194	995	0	0	0	0	54,155	4,624,920
From Federal Funds	248,279	88,725	5,671	8,868	0	0	0	0	0	0	54,155	405,698
From State & Local Sources	2,928,062	977,690	143,336	158,945	10,194	995	0	0	0	0	(0)	4,219,222
4000 Facilities Acquisition and Construction	0	0	0	0	43,747	0				0	0	43,747
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,976,968	0	0	23,494	616,613
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	338,707	0	0	1,132	117,073
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	31,745	0	0	0	10,247
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,100	0	0	0	223
6. Portion of Total Teacher Salaries from Federal Sources	2,275,728				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	17,503				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	321,064				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	2250
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14382.17
5. 6650 Supplies—Technology-Related	284.19

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	51547
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	356,130	71,863	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	3,568,298	
District Additional Assistance	264,090	
Classroom Site Fund	343,637	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	4,176,024	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,705,227	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	474,342	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	16,352	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		405,698
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,195,921	405,698

**Total Group A Revenue and Programs 200, 512, 514, and 515 Spending** **SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending**

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	320,980	175,080
2. Classroom Site Fund Allocation Amount	46,887	25,574
3. Group B (excluding K-3 and K-3 Reading)	391,084	391,084
4. Base (Self-Contained Student Count * Base Level * TEI)	152,096	152,096
<b>Total Formula Funding</b>	911,046	743,834
5. Federal Individuals with Disabilities Education Act (IDEA)	146,966	146,966
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,058,012	890,800
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,058,012	890,800
<b>Total Spending</b>	827,805	827,805

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 99%

Comparison of revenue to spending	230,207	62,995
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.



Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Rancho Santa Fe Elementary School

School CTDS 070479105

Primary Unit Code 105

Student Count 518.1203

Detailed Expenditures Assigned/Allocated to: Rancho Santa Fe Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,243,707	679,212	35,904	30,066	34,522	260				0	0	3,023,671
2000 Support Services												
2100 Students	127,266	48,000	945	434	0	0				0	0	176,646
2200 Instructional Staff	54,306	16,359	204	313	2,232	0				0	0	73,414
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	142,000	43,932	0	39	451	325				0	0	186,747
2500, 2900 Central Services, Other	0	0	749	0	26,718	0			0	0	0	27,467
2600 Operation and Maintenance of Plant	121,083	61,760	54,984	133,451	9,668	185				0	0	381,131
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	(0)	0	900	0				0	0	901
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											17,233	17,233
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,690,362	849,669	92,785	164,304	74,492	770	0	0	0	0	17,233	3,889,616
From Federal Funds	312,201	94,869	5,671	5,961	47,917	0	0	0	0	0	17,233	483,852
From State & Local Sources	2,378,161	754,800	87,114	158,343	26,575	770	0	0	0	0	(0)	3,405,764
4000 Facilities Acquisition and Construction	0	0	13,516	0	28,895	0				0	0	42,410
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,661,525	0	0	19,221	512,098
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	262,725	0	0	453	81,966
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	35,235	0	0	0	10,955
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,650	0	0	0	332
6. Portion of Total Teacher Salaries from Federal Sources	1,912,584				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	103,172				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	179,399				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14458.06
5. 6650 Supplies—Technology-Related	1597.15

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	71182
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	298,551	60,408	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,848,094	
District Additional Assistance	224,783	
Classroom Site Fund	294,131	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	<b>3,367,008</b>	<b>0</b>
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	<b>2,953,015</b>	<b>0</b>
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	454,293	
District Small School Adjustment	0	
Grants	0	
Other	6,251	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	7,550	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		483,852
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>3,421,109</b>	<b>483,852</b>

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	280,720	153,120
2. Classroom Site Fund Allocation Amount	41,548	22,663
3. Group B (excluding K-3 and K-3 Reading)	169,941	169,941
4. Base (Self-Contained Student Count * Base Level * TEI)	87,235	87,235
<b>Total Formula Funding</b>	<b>579,444</b>	<b>432,959</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	137,841	137,841
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>717,285</b>	<b>570,800</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>717,285</b>	<b>570,800</b>
<b>Total Spending</b>	<b>582,327</b>	<b>582,327</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 95%

Comparison of revenue to spending	134,958	-11,527
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Scott L. Libby Elementary School

School CTDS 070479102

Primary Unit Code 102

Student Count 417.2024

Detailed Expenditures Assigned/Allocated to: Scott L. Libby Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1,854,245	617,449	256,527	19,105	64,941	260				0	0	2,812,526
2000 Support Services												
2100 Students	123,501	41,683	839	249	0	0				0	0	166,273
2200 Instructional Staff	67,911	27,299	1,069	21	2,395	0				0	0	98,695
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	130,946	41,700	0	79	3,337	635				0	0	176,697
2500, 2900 Central Services, Other	0	0	145	0	0	0			0	0	0	145
2600 Operation and Maintenance of Plant	103,468	51,653	36,118	120,462	15,546	185				0	0	327,433
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(0)	0	(0)	900	0				0	0	900
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											20,465	20,465
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,282,071	780,191	294,698	139,916	87,119	1,080	0		0	0	20,465	3,605,540
From Federal Funds	259,888	90,759	5,767	0	5,231	0	0		0	0	20,466	382,111
From State & Local Sources	2,022,183	689,431	288,932	134,684	87,119	1,080	0		0	0	(0)	3,223,429
4000 Facilities Acquisition and Construction	0	0	2,756	0	54,031	0				0	0	56,787
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,155,811	0	225,257	15,417	390,643
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	358,628	0	0	252	115,662
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	23,106	0	0	0	7,585
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	434
6. Portion of Total Teacher Salaries from Federal Sources	1,641,269				
7. Instructional Aide Salaries (Function 1900), from Federal Sources					2,148
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	312,351				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14200.28
5. 6650 Supplies—Technology-Related	213

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	96279
2. 2220 Library/Media Services	2416

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	237,840	48,019	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,696,779	
District Additional Assistance	144,022	
Classroom Site Fund	188,490	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	3,029,291	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	2,861,262	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	368,201	
District Small School Adjustment	0	
Grants	85,676	
Other	15,546	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	9,741	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		382,111
<b>Total Allocated Revenues (lines 7 through 20)</b>	3,340,426	382,111

Total Group A Revenue and SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	230,221	125,575
2. Classroom Site Fund Allocation Amount	26,656	14,540
3. Group B (excluding K-3 and K-3 Reading)	531,834	531,834
4. Base (Self-Contained Student Count * Base Level * TEI)	168,497	168,497
<b>Total Formula Funding</b>	957,209	840,446
5. Federal Individuals with Disabilities Education Act (IDEA)	189,700	189,700
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,146,909	1,030,146
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,146,909	1,030,146
<b>Total Spending</b>	811,919	811,919

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 97%

Comparison of revenue to spending 334,990 218,227

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Verrado Elementary School

School CTDS 070479113

Primary Unit Code 113

Student Count 522.51

Detailed Expenditures Assigned/Allocated to: Verrado Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,341,370	731,614	36,371	19,071	163,940	260				0	0	3,292,626
2000 Support Services												
2100 Students	168,315	55,945	1,863	674	0	0				0	0	226,797
2200 Instructional Staff	67,381	16,328	11,959	0	2,232	0				0	0	97,901
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	144,822	44,562	0	2,485	0	670				0	0	192,539
2500, 2900 Central Services, Other	0	0	2,370	0	0	0		0		0	0	2,370
2600 Operation and Maintenance of Plant	103,185	52,543	43,978	116,812	8,661	185				0	101	325,465
2700 Student Transportation	0	0	14,799	0	0	0				0	0	14,799
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	(0)	0	0	900	0				0	0	901
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											77,150	77,150
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,827,074	901,399	111,340	139,042	175,733	1,115		0	0	0	77,251	4,232,953
From Federal Funds	138,753	47,256	3,080	5,935	0	0		0	0	0	77,150	272,174
From State & Local Sources	2,688,321	854,142	108,260	133,108	175,733	1,115		0	0	0	101	3,960,780
4000 Facilities Acquisition and Construction	0	0	151,611	0	1,128	0				0	0	152,739
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,766,686	0	0	25,108	541,652
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	259,676	0	0	0	78,696
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	24,018	0	0	0	7,744
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	2,067,734				
7. Instructional Aide Salaries (Function 1900), from Federal Sources					8,658
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	282,333				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	383
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	8610.64
5. 6650 Supplies—Technology-Related	1030.87

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	95668
2. 2220 Library/Media Services	2232

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	321,356	65,067	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,900,080	
District Additional Assistance	223,721	
Classroom Site Fund	292,278	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	<b>3,416,079</b>	<b>0</b>
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	<b>3,545,513</b>	<b>0</b>
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	478,416	
District Small School Adjustment	0	
Grants	133,088	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	12,718	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		272,174
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>4,169,735</b>	<b>272,174</b>

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	280,452	152,974
2. Classroom Site Fund Allocation Amount	40,889	22,303
3. Group B (excluding K-3 and K-3 Reading)	202,496	202,496
4. Base (Self-Contained Student Count * Base Level * TEI)	86,145	86,145
<b>Total Formula Funding</b>	<b>609,982</b>	<b>463,918</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>609,982</b>	<b>463,918</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>609,982</b>	<b>463,918</b>
<b>Total Spending</b>	<b>678,703</b>	<b>678,703</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 94%

Comparison of revenue to spending -68,721 -214,785

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Verrado Heritage Elementary School**

School CTDS 070479115

Primary Unit Code 115

Student Count 828.112

**Detailed Expenditures Assigned/Allocated to: Verrado Heritage Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,918,998	891,076	106,903	79,904	25,754	745				0	0	4,023,378
2000 Support Services												
2100 Students	224,273	80,796	841	275	0	0				0	0	306,185
2200 Instructional Staff	59,729	17,809	7,953	118	2,005	0				0	0	87,613
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	127,010	39,613	151	1,902	338	560				0	0	169,574
2500, 2900 Central Services, Other	0	0	1,444	0	26,708	0			0	0	0	28,153
2600 Operation and Maintenance of Plant	115,574	55,248	40,516	150,428	353	185				0	0	362,303
2700 Student Transportation	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(0)	(0)	(0)	900	0				0	0	899
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											26,211	26,211
3400 Bookstore Operations	0	0	0	5,796	0	0				0	0	5,796
Total (lines 1-12)	3,447,583	1,084,948	157,808	238,421	56,057	1,490	0	0	0	0	26,211	5,012,518
From Federal Funds	116,869	43,370	36,169	10,276	26,708	0				0	26,211	259,604
From State & Local Sources	3,330,713	1,041,578	121,639	228,145	29,349	1,490	0	0	0	0	0	4,752,915
4000 Facilities Acquisition and Construction	0	0	0	0	0	0				0	0	0
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,554,010	4,907	0	28,881	785,182
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	114,491	0	0	2,006	38,156
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	24,018	0	0	0	7,744
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	4,975	0	0	0	998
6. Portion of Total Teacher Salaries from Federal Sources	2,733,288				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	4,200				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	212,397				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14574.89
5. 6650 Supplies—Technology-Related	7754.57

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	8549
2. 2220 Library/Media Services	2122

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	408,167	82,503	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,235,566	
District Additional Assistance	366,346	
Classroom Site Fund	476,694	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	5,078,606	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	3,962,270	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	776,549	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13,930	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	8,968	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		259,604
<b>Total Allocated Revenues (lines 7 through 20)</b>	4,761,717	259,604

**Total Group A Revenue and Programs 200, 512, 514, and 515 Spending**      **SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending**

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	431,021	235,102
2. Classroom Site Fund Allocation Amount	65,041	35,477
3. Group B (excluding K-3 and K-3 Reading)	52,980	52,980
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
<b>Total Formula Funding</b>	549,042	323,560
5. Federal Individuals with Disabilities Education Act (IDEA)	30,375	30,375
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	579,417	353,935
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	579,417	353,935
<b>Total Spending</b>	367,403	367,403

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 100%

Comparison of revenue to spending	212,014	-13,468
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Verrado Middle School

School CTDS 070479110

Primary Unit Code 110

Student Count 530.6435

**Detailed Expenditures Assigned/Allocated to: Verrado Middle School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	1,867,066	601,061	81,774	94,688	34,523	1,036				0	0	2,680,149
2000 Support Services												
2100 Students	191,313	59,211	1,868	481	0	0				0	0	252,874
2200 Instructional Staff	52,556	16,337	978	94	2,232	0				0	0	72,197
2300 General Administration	2,103	425	0	0	0	0	0			0	0	2,528
2400 School Administration	138,317	55,864	0	1,236	5,091	905				0	0	201,414
2500, 2900 Central Services, Other	0	0	0	0	26,708	0		0		0	0	26,708
2600 Operation and Maintenance of Plant	132,470	64,630	160,371	168,560	48,845	185				0	0	575,061
2700 Student Transportation	0	0	94	0	0	0				0	0	94
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	(0)	(0)	0	900	(0)				0	(465)	435
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											465	465
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,383,825	797,529	245,085	265,061	118,300	2,125			0	0	0	3,811,924
From Federal Funds	211,521	76,418	39,872	7,508	38,060	0			0	0	0	373,378
From State & Local Sources	2,172,304	721,111	205,213	257,553	80,240	2,125			0	0	0	3,438,547
4000 Facilities Acquisition and Construction	0	0	173,456	0	1,406	0				0	0	174,861
5000 Debt Service									0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,462,660	0	0	5,810	459,150
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	213,782	0	15,972	10,057	66,918
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	18,476	0	0	0	5,489
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	4,975	0	0	0	1,001
6. Portion of Total Teacher Salaries from Federal Sources	1,646,229				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	4,506				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	162,667				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	9042.41
5. 6650 Supplies—Technology-Related	349.25

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	69870
2. 2220 Library/Media Services	2326

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	257,739	59,320	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	2,805,400	
District Additional Assistance	205,368	
Classroom Site Fund	267,227	
Other (IFE, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	3,277,995	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	2,821,611	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	735,895	
District Small School Adjustment	0	
Grants	0	
Other	47,897	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	6,344	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		373,378
<b>Total Allocated Revenues (lines 7 through 20)</b>	3,611,747	373,378

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	276,193	150,651
2. Classroom Site Fund Allocation Amount	36,461	19,888
3. Group B (excluding K-3 and K-3 Reading)	215,840	215,840
4. Base (Self-Contained Student Count * Base Level * TEI)	63,126	63,126
<b>Total Formula Funding</b>	591,620	449,505
5. Federal Individuals with Disabilities Education Act (IDEA)	151,263	151,263
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	742,883	600,768
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	742,883	600,768
<b>Total Spending</b>	545,699	545,699

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 97%

Comparison of revenue to spending	197,184	55,069
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
Western Sky Middle School

School CTDS 070479103

Primary Unit Code 103

Student Count 956.638

**Detailed Expenditures Assigned/Allocated to:** Western Sky Middle School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	2,832,566	899,734	257,133	80,043	149,260	1,096				0	0	4,219,831
2000 Support Services												
2100 Students	207,193	70,527	48,960	226	0	0				0	0	326,906
2200 Instructional Staff	59,021	15,871	2,937	179	2,232	0				0	0	80,241
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	227,860	68,696	190	927	345	1,194				0	0	299,212
2500, 2900 Central Services, Other	0	0	4,398	0	89,929	0			0	0	0	94,327
2600 Operation and Maintenance of Plant	139,910	61,583	87,581	156,894	98,011	204				0	18,495	562,678
2700 Student Transportation	0	0	17,590	0	0	0				0	0	17,590
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(0)	(0)	0	900	0				0	0	900
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,468,550	1,116,816	418,789	238,270	340,677	2,494	0	0	0	18,495	0	5,604,091
From Federal Funds	230,012	77,162	83,264	20,565	89,564	0	0	0	0	0	0	500,567
From State & Local Sources	3,238,538	1,039,654	335,524	217,705	251,113	2,494	0	0	0	18,495	0	5,103,524
4000 Facilities Acquisition and Construction	0	0	56,339	0	0	0				0	0	56,339
5000 Debt Service								0	0			0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,385,296	0	0	15,169	739,799
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	147,913	34,641	127,762	10,327	59,440
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	29,710	0	0	0	9,833
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	6,075	0	0	0	1,218
6. Portion of Total Teacher Salaries from Federal Sources	2,690,118				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	21,487				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	207,443				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14000.55
5. 6650 Supplies—Technology-Related	529.35

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	77830
2. 2220 Library/Media Services	2412

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	388,071	78,488	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,853,747	
District Additional Assistance	403,047	
Classroom Site Fund	524,449	
Other (IFE, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	5,781,242	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,162,555	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	881,220	
District Small School Adjustment	0	
Grants	0	
Other	95,995	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	20,802	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		500,567
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,160,572	500,567

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	497,917	271,591
2. Classroom Site Fund Allocation Amount	71,557	39,031
3. Group B (excluding K-3 and K-3 Reading)	185,318	185,318
4. Base (Self-Contained Student Count * Base Level * TEI)	90,243	90,243
<b>Total Formula Funding</b>	845,035	586,183
5. Federal Individuals with Disabilities Education Act (IDEA)	180,130	180,130
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,025,165	766,313
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,025,165	766,313
<b>Total Spending</b>	734,070	734,070

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 100%

Comparison of revenue to spending	291,095	32,243
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**White Tanks Learning Center**

School CTDS 070479106

Primary Unit Code 106

Student Count 24,3042

**Detailed Expenditures Assigned/Allocated to: White Tanks Learning Center**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	274,035	94,817	13,518	3,159	1,246	0				0	0	386,775
2000 Support Services												
2100 Students	0	0	0	0	0	0				0	0	0
2200 Instructional Staff	500	103	0	0	0	0				0	0	603
2300 General Administration	2,900	406	0	0	0	0	0			0	0	2,406
2400 School Administration	77,961	22,484	0	85	0	255				0	0	100,784
2500, 2900 Central Services, Other	0	0	55	0	0	0			0	0	0	55
2600 Operation and Maintenance of Plant	0	0	8,605	16,301	0	0				0	0	24,906
2700 Student Transportation	0	0	196	0	0	0				0	0	196
3000 Operation of Noninstructional Services												
3100 Food Service Operations	0	0	0	(0)	(0)	0				0	0	(0)
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	354,496	117,810	22,373	19,544	1,245	255			0	0	0	515,724
From Federal Funds	2,000	406	5,749	714	0	0			0	0	0	8,869
From State & Local Sources	352,496	117,404	16,625	18,830	1,245	255			0	0	0	506,855
4000 Facilities Acquisition and Construction	0	0	34,074	0	31,189	0				0	0	65,263
5000 Debt Service								0	0		0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	50,603	0	0	302	15,121
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	125,190	0	0	302	39,449
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	176,397				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	98,241				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	11893.87
5. 6650 Supplies—Technology-Related	32.73

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	603
2. 2220 Library/Media Services	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	26,269	5,298	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	420,476	
District Additional Assistance	9,127	
Classroom Site Fund	11,876	
Other (IIF, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	441,478	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	521,687	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	16,232	
District Small School Adjustment	0	
Grants	0	
Other	0	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	1,860	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		8,869
<b>Total Allocated Revenues (lines 7 through 20)</b>	539,779	8,869

**Total Group A Revenue and Programs 200, 512, 514, and 515 Spending** **SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending**

**Formula Funding**

Group A		
1. Weighted Student Count * Base Level * TEI	12,650	6,900
2. Classroom Site Fund Allocation Amount	1,620	884
3. Group B (excluding K-3 and K-3 Reading)	298,775	298,775
4. Base (Self-Contained Student Count * Base Level * TEI)	100,026	100,026
<b>Total Formula Funding</b>	413,072	406,585
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	413,072	406,585
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	413,072	406,585
<b>Total Spending</b>	454,916	454,916

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 90%

Comparison of revenue to spending -41,844 -48,331

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Wigwam Creek Middle School

School CTDS 070479107

Primary Unit Code 107

Student Count 974.3077

Detailed Expenditures Assigned/Allocated to: Wigwam Creek Middle School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	(excluding 6900)	
1000 Instruction	3,217,730	1,009,013	203,571	103,761	72,730	176				0	0	4,606,980
2000 Support Services												
2100 Students	336,617	112,164	1,585	166	0	0				0	0	450,531
2200 Instructional Staff	54,875	16,809	2,087	1,057	2,232	0				0	0	77,060
2300 General Administration	2,000	406	0	0	0	0	0			0	0	2,406
2400 School Administration	235,000	76,541	0	1,576	769	905				0	0	314,790
2500, 2900 Central Services, Other	100	20	1,119	0	26,718	0		0		0	0	27,958
2600 Operation and Maintenance of Plant	144,817	59,436	112,337	205,318	62,051	185				0	0	584,143
2700 Student Transportation	0	0	3,484	0	0	0				0	0	3,484
3000 Operation of Noninstructional Services												
3100 Food Service Operations	(0)	(1)	0	0	20,883	0				0	0	20,884
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	0	0	0	0	0	0				0	0	0
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,991,138	1,274,389	324,183	311,878	185,383	1,266	0	0	0	0	0	6,088,236
From Federal Funds	363,916	123,519	47,136	20,116	26,718	0	0	0	0	0	0	581,404
From State & Local Sources	3,627,222	1,150,870	277,047	291,762	158,665	1,266	0	0	0	0	0	5,506,832
4000 Facilities Acquisition and Construction	0	0	1,200	0	0	0				0	0	1,200
5000 Debt Service	0	0	0	0	0	0		0	0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,662,202	0	0	22,239	815,307
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	282,858	0	92,381	3,238	84,062
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	29,710	0	0	0	9,832
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	1,675	0	0	0	338
6. Portion of Total Teacher Salaries from Federal Sources	2,956,580				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	22,303				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	218,982				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	427
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	14128.07
5. 6650 Supplies—Technology-Related	1906.98

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	74317
2. 2220 Library/Media Services	2743

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	438,327	88,728	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	5,742,851	
District Additional Assistance	410,938	
Classroom Site Fund	534,718	
Other (IEP, Tuition, Grants)	0	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	6,688,508	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,376,574	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	0	
District Voter Approved Override	1,069,750	
District Small School Adjustment	0	
Grants	0	
Other	59,523	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13,055	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	0	
Other (school plant, auxiliary operations, etc.)	0	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		0
Other Grants		581,404
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,518,902	581,404

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

Formula Funding

Group A		
1. Weighted Student Count * Base Level * TEI	507,114	276,608
2. Classroom Site Fund Allocation Amount	72,958	39,795
3. Group B (excluding K-3 and K-3 Reading)	988,194	988,194
4. Base (Self-Contained Student Count * Base Level * TEI)	137,021	137,021
<b>Total Formula Funding</b>	1,705,287	1,441,618
5. Federal Individuals with Disabilities Education Act (IDEA)	136,477	136,477
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,841,764	1,578,095
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,841,764	1,578,095
<b>Total Spending</b>	836,419	836,419

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 99%

Comparison of revenue to spending	1,005,345	741,676
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.