

LEA 491 - Mooresville Graded School District

Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	19,265,865
002	Central Office Administration	469,202
003	Non-Instructional Support Personnel	1,658,866
005	School Building Administration	1,422,449
007	Instructional Support Personnel - Certified	2,169,230
009	Non-Contributory Employee Benefits	350,012
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	105,993
013	Career Technical Education - State: Months of Employment	1,872,474
014	Career Technical Education - State: Program Support Funds	467,501
015	School Technology Fund	-
016	Summer Reading Camps	4,252
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	216,688
027	Teacher Assistants	1,536,994
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	7,242
029	Behavioral Support	129,847
030	Digital Learning Initiative (DLI) Grant	75,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	3,825,152
034	Academically or Intellectually Gifted	332,749
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	163,692
048	Principal and Teacher Performance Bonuses	2,153
054	Limited English Proficiency	188,267
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,122,019
061	Classroom Materials/Instructional Supplies/Equipment	186,438
063	Children with Disabilities - Special Funds	301,071
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	812,748
073	School Connectivity	133,902
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	54,563
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	138,591
153	Business System Modernization - LEA Allotment	-
Total:		\$ 37,012,961

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)