

Iredell-Statesville Schools  
Local Current Expense Fund  
Fiscal Year 2020-2021 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expense
001	CURRICULUM AND INSTRUCTION	\$ 4,029,342.45
002	CENTRAL OFFICE ADMIN.	2,003,867.10
003	NON-INSTRUCTIONAL SUPPORT PER.	5,222,460.74
005	SCHOOL BUILDING ADMIN.	1,507,677.58
007	INSTRUCTIONAL SUPPORT PERSONNEL - CERTIFIED	3,499,162.05
009	NON-CONTRIB. EMPLOYEE BEN.	6,960,841.32
013	VOCATIONAL EDUCATION - MONTHS OF EMPLOY.	4,064.10
014	VOCATIONAL EDUCATION - PROGRAM SUPPORT	692.39
015	SCHOOL TECHNOLOGY FUND	1,226,342.87
028	HIGHLY QUALIFIED NC TEACHING GRADUATES	181,465.76
034	ACADEMIC/INTELLECTUALLY GIFTED	70,049.50
036	CHARTER SCHOOLS	5,351,474.54
045	BONUSES	443,458.94
048	SAFE & DRUG FREE SCH	31,054.06
054	LIMITED ENGLISH PROFICIENCY	83,553.50
055	EARLY COLLEGES	64,565.89
056	YELLOW BUS TRANSPORTATION	11,484.05
704	PUBLIC RELATIONS	129,956.56
706	FLEET VEHICLES	448,143.87
800	ADR BUILDING	2,967.44
802	MAINTENANCE	4,446,842.88
804	ADR - CURRICULUM SUPPORT	2,039.03
808	SECURITY	1,649,782.52
811	UTILITIES	2,733,745.29
812	IB PROGRAM SUPPORT	92,998.50
813	LEADER IN ME	8,837.50
816	TESTING AND ACCOUNTABILITY	4,368.90
818	NEW SCHOOLS - OPENING EXPENSES	225,310.44
819	TRANSFER TO CHILD NUTRITION	89,085.70
820	TRANSFER TO PRIME TIME	118,468.58
825	ATHLETICS	64,157.02
861	CLASSROOM MATERIALS	1,651,338.00
		<b>\$ 42,359,599.07</b>

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Object	Object Description	Year-to-Date Expense
<b>Salary</b>		
113	DIRECTOR AND/OR SUPERVISOR	\$ 784,094.59
114	PRINCIPAL	39,225.51
116	ASST PRINCIPAL (NON-TEACHING)	746,218.18
121	TEACHER	1,650,443.43
122	INTERIM TEACHER (AT NON-CERT)	35,914.20
123	JROTC TEACHER	37,312.90
124	FOREIGN EXCHANGE (VIF)	4,362.27
131	INSTRUCTIONAL SUPPORT I -REG	1,421,105.90
133	PSYCHOLOGIST	77,164.47
135	LEAD TEACHER	305,014.04
143	TUTOR (WITHIN THE INSTRUCTIONAL DAY)	12,349.05
144	INTERPRETER, BRAILLIST, TRANSL	56,457.65
146	SPECIALIST (SCHOOL BASED)	176,378.84
147	MONITOR	51,709.96
151	OFFICE SUPPORT	3,008,953.76
152	TECHNICIAN	559,617.20
153	ADMINISTRATIVE SPECIALIST	187,426.65
162	SUBSTITUTE TEACHER-REG ABSENCE	374,626.30
163	SUB TEACHER-STAFF DEV ABSENCE	9,584.10
166	TA SALARY WHEN SUBSTITUTING (PD)	2,360.47
171	DRIVER	19,168.42
173	CUSTODIAN	83,896.53
175	SKILLED TRADES	1,786,202.04
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	411,945.00
181	SUPPLEMENTARY PAY	4,987,400.81
187	SALARY DIFFERENTIAL	467,375.99
191	CURRICULUM DEVELOPMENT PAY	25,511.62
192	ADDL RESPONSIBILITY STIPEND	1,615,588.25
195	PLANNING PERIOD	60,742.32
196	STAFF DEVELOPMENT PARTICIPANT PAY	4,100.00
199	OVERTIME PAY	6,013.54
<b>Salary Subtotal</b>		<b>19,008,263.99</b>

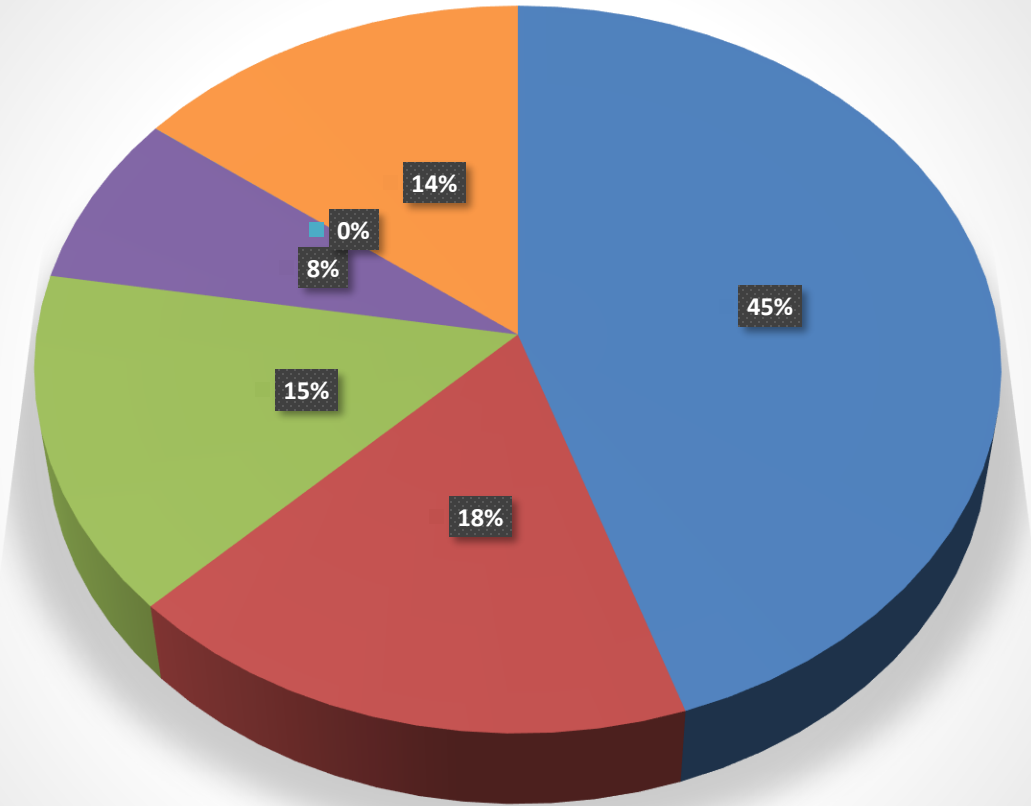
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<b><i>Employee Benefits</i></b>		
184	LONGEVITY PAY	135,249.74
185	BONUS LEAVE PAYOFF	9,619.50
188	ANNUAL LEAVE PAYOFF	50,977.49
189	SHORT TERM DISABILTY - FIRST 6 MONTHS	36,040.35
211	EMPLOYER'S SOCIAL SEC. -REG	1,427,178.92
221	EMPLOYER'S RETIREMENT COST-REG	3,830,137.25
231	EMPLOYER'S HOSPITALIZATION INS	1,637,854.01
232	EMPLOYER'S WORKERS' COMPENSATI	291,441.92
233	EMPLOYER'S UNEMPLOYMENT INS.	1,404.51
235	EMPLOYER'S LIFE INS. COST	28,242.01
299	OTHER EMPLOYEE BENEFITS	58,594.40
<b><i>Employee Benefits Subtotal</i></b>		<b><i>7,506,740.10</i></b>
<b><i>Purchased Services</i></b>		
311	CONTRACTED SERVICES	2,727,027.77
312	WORKSHOP EXP/ALLOWABLE TRAVEL	242,866.49
313	ADVERTISING COST	13,845.00
314	PRINTING AND BINDING FEES	2,458.02
315	REPRODUCTION COSTS	165,356.14
316	CDL MEDICAL EXAM EXPENSE	(160.00)
319	OTHER PROFESSIONAL/TECH SVCS	589.00
321	PUBLIC UTILITIES- ELECTRIC SVC	1,937,016.60
322	PUBLIC UTILITIES- NATURAL GAS	287,695.77
323	PUBLIC UTILITIES- WATER/SEWER	285,192.84
324	WASTE MANAGEMENT	237,439.91
325	CONT REPAIRS/MAINT-LAND & BLDG	24,680.00
326	CONT. REPAIRES/MAINT. EQUIPT	12,999.30
327	RENTALS/LEASES	55,288.98
329	OTHER PROPERTY SERVICES	5,094.44
331	PUPIL TRANSPORTATION - CONTRACTED	32,382.37
332	TRAVEL REIMBURSEMENT	15,686.97
333	FIELD TRIPS	(581.13)
341	TELEPHONE	90,836.37
342	POSTAGE	39,632.37
343	TELECOMMUNICATIONS SERVICES	31,248.13
344	MOBILE COMMUNICATION COSTS	83,382.67
351	TUITION FEES	73,925.88
353	CERTIFICATION/LICENSING FEES	13,723.00
<b><i>Purchased Services Subtotal</i></b>		<b><i>6,377,626.89</i></b>

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Object	Object Description	Year-to-Date Expense
<b><i>Supplies and Materials</i></b>		
411	SUPPLIES & MATERIALS	1,588,785.28
413	OTHER TEXTBOOKS	30,674.14
414	LIBRARY BOOKS (REG & REPLACE)	3,148.94
418	COMPUTER SOFTWARE & SUPPLIES	408,833.81
421	FUEL FOR FACILITIES	133,760.10
422	REPAIR PARTS, MATERIALS & LABOR	857,662.98
423	GAS/DIESEL FUEL	155,231.75
424	OIL	5,675.97
425	TIRES & TUBES	19,135.88
451	FOOD PURCHASES	15,347.30
459	OTHER FOOD PURCHASES	9,892.91
461	FURNITURE & EQUIPT INVENTORIED	15,079.75
462	COMPUTER EQUIPT - INVENTORIED	8,782.64
<b><i>Supplies and Materials Subtotal</i></b>		<b><i>3,252,011.45</i></b>
<b><i>Capital Outlay</i></b>		
532	IMPROVEMENTS TO EXISTING SITES	6,215.84
541	PURCHASE OF FURNITURE & EQUIP. - CAPITAL	(6,999.88)
542	PURCHASE OF COMPUTERS - CAPITALIZED	4,191.94
<b><i>Capital Outlay Subtotal</i></b>		<b><i>3,407.90</i></b>
<b><i>Other</i></b>		
361	MEMBERSHIP DUES & FEES	63,776.38
363	ASSESSMENTS AND PENALTIES	55,564.05
371	LIABILITY INSURANCE	112,652.75
372	VEHICLE LIABILITY INSURANCE	142,906.88
373	PROPERTY INSURANCE	235,742.58
375	FIDELITY BOND PREMIUM	1,969.00
378	SCHOLASTIC ACCIDENT INSURANCE	39,908.28
715	TFRS TO CHILD NUTRITION	89,085.70
716	TFRS TO PRIME TIME	118,468.58
717	TFRS TO CHARTER SCHOOLS	5,351,474.54
<b><i>Other Subtotal</i></b>		<b><i>6,211,548.74</i></b>
		<b>\$ 42,359,599.07</b>

# Iredell-Statesville Schools 2020-21 Local Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other