

June 21, 2021
Franklin, Tennessee

The Franklin Special School District Board of Education met in a Work Session on Monday, June 21, 2021 at 5:00 p.m. at the Teacher Center, Moore Elementary School, 1061 Lewisburg Pike, Franklin, Tennessee, with the following members present:

Robert Blair, Chair
Alicia Barker
Allena Bell
Robin Newman
Tim Stillings
Kevin Townsel

Others present were: Dr. David Snowden, Dr. David Esslinger, Dr. Mary Decker, members of the Leadership Team, FSSDEA and news media.

MEETING CALLED TO ORDER

Chairman Blair called the meeting to order at 5:35 p.m. The Board met for a continued overview of the budget. Dr. Snowden recapped the work at the Leadership Retreat earlier in the month and outlined the work session components for this evening.

The work session previously scheduled for May 20 is combined into this work session. Budget categories reviewed included were Employee Salaries/Schedules and Employee Benefits, FSSDEA Proposal, Textbooks, Director of Schools/Central Services, Board of Education, ADM Allocations, BEP Funding and General Purpose Fund, calculation of tax rate, Federal Projects Fund, total projected expenditures, retiree medical premiums, MAC and FCS budgets, as well as overviews to the Capital Projects Fund, Debt Service Fund and Federal Budgets.

Presentation and discussions with the board included the following: health insurance costs (projected to increase not more than 2.5%); a reduction in 12 certified positions, part of 23 positions moved from the budget to ESSER 3.0 (a one-time movement: positions will be added back to the general purpose budget for FY 22-23); BEP formula and FSSD additional funding outside of BEP allocations; health and dental insurance payments provided by the district; FSSDEA proposal; review of property tax rate history.

Updates based on Board request will be sent to the Board prior to the July Board meeting.

ADJOURNMENT

Chair Blair adjourned the work session at 815 p.m. with **no action taken** by the Board.



Robert Blair, Chair

7-19-21

Date

ATTEST:



Kevin Townsel, Secretary

7-19-21

Date