



TOWN OF WEST HARTFORD
Substantial Amendment for Plan Year 2020
#2
Budget Reallocation for CDBG-CV Activities
September 2021

The U.S. Department of Housing and Urban Development (HUD) allocated \$963,044 in CARES Act funding to the Town of West Hartford for the Town's Community Development Block Grant – Coronavirus (CDBG-CV) efforts. On May 11, 2021, the Town Council allocated some of those funds to specific programs to prevent, prepare for, and respond to the coronavirus pandemic. The Department of Leisure & Social Services has reviewed the eligible programs and determined that some programs were completed under the estimated budget, while others came in over budget.

For example, the Vaccination Information Line program exceeded the estimated budget by \$22,000 due to its popularity and longer-than-anticipated duration. More than 1,000 calls were handled between February 6 and May 20. The ARCH program for vaccinating homebound residents came in far under budget due to other available funding. The mobile, "drive-thru" Townwide Vaccination Program was very close to its estimated budget, but came in \$4,700 under budget. Any unexpended CDBG-CV funds will be carried forward to the following fiscal year to be allocated to future projects.

The Town of West Hartford's second Substantial Amendment to the 2020 Annual Action Plan reflects accurate anticipated expenditures for two CDBG-CV funded projects:

Increase CDBG-CV Information Line: from \$20,000 to \$41,645

Decrease CDBG-CV Homebound Vaccinations: from \$18,000 to \$655