

THE CLEAR CREEK INDEPENDENT SCHOOL DISTRICT 2018-19 COMMUNITY BASED ACCOUNTABILITY REPORT

SIXTH EDITION
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CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
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## THE CLEAR CREEK INDEPENDENT SCHOOL DISTRICT 2018-19 COMMUNITY BASED ACCOUNTABILITY REPORT



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| If You Had to Give Clear | A | 51\% |
| :---: | :---: | :---: |
|  | B | 37\% |
| Grade, Would | C | 7\% |
| You Give It... | D | 2\% |
|  | F | 1\% |
|  | Unsure | 2\% |
| Student Access to Technology | A | 64\% |
|  | B | 29\% |
|  | C | 4\% |
|  | D | 1\% |
|  | F | 1\% |
|  | Unsure | 2\% |

Providing For the Physical, Mental, and Emotional Health of the Students

| Quality of | A | $51 \%$ |
| :--- | :--- | :--- |
| Teaching Staff | B | $37 \%$ |
|  | C | $9 \%$ |
|  | D | $1 \%$ |
|  | F | $1 \%$ |
|  | Unsure | $1 \%$ |
|  |  |  |


| High Scores on | A | $39 \%$ |
| :--- | :--- | :--- |
| National Tests <br> Such As Act and | B | $29 \%$ |
| SAT | C | $6 \%$ |
|  | D | $0 \%$ |
|  | F | $0 \%$ |
|  | Unsure | $25 \%$ |
|  |  |  |

## Addressing

 the Concerns of Parents| A | $41 \%$ |
| :--- | :--- |
| B | $40 \%$ |
| C | $14 \%$ |
| D | $2 \%$ |
| F | $3 \%$ |
| Unsure | $1 \%$ |

Updated School Facilities

| A | $52 \%$ |
| :--- | :--- |
| B | $37 \%$ |
| C | $9 \%$ |
| D | $0 \%$ |
| F | $1 \%$ |
| Unsure | $1 \%$ |

Helping Educate Students to Become Persons of Character

| A | $54 \%$ |
| :--- | :--- |
| B | $33 \%$ |
| C | $9 \%$ |
| D | $2 \%$ |
| F | $1 \%$ |
| Unsure | $2 \%$ |


\section*{School Safety <br> | A | $55 \%$ |
| :--- | :--- |
| B | $35 \%$ |
| C | $7 \%$ |
| D | $1 \%$ |
| F | $1 \%$ |
| Unsure | $1 \%$ |}

Having High Student Achievement


Student
Achievement
on State
Standardized
Tests Known as STAAR

Encouraging
Citizen
Involvement with Schools in the Community


Size of Classes

| A | $34 \%$ |
| :--- | :--- |
| B | $41 \%$ |
| C | $18 \%$ |
| D | $4 \%$ |
| F | $1 \%$ |
| Unsure | $2 \%$ |


| Strong College | A | $44 \%$ |
| :--- | :--- | :--- |
| Preparatory | B | $31 \%$ |
| Programs | C | $6 \%$ |
|  | D | $1 \%$ |
|  | F | $0 \%$ |
|  | Unsure | $17 \%$ |
|  |  |  |

The Career and Technical
Education
Programs
Offered in the
Classroom

Competitive
Athletic
Programs

Comprehensive
Fine Arts
Programs

| A | $40 \%$ |
| :--- | :--- |
| B | $44 \%$ |
| C | $8 \%$ |
| D | $1 \%$ |
| F | $1 \%$ |
| Unsure | $6 \%$ |


| Providing Parent | A | $27 \%$ |
| :--- | :--- | :--- |
| Education | B | $38 \%$ |
| Opportunities | C | $23 \%$ |
| to Help Parents | C | $6 \%$ |
| Work with | D | $6 \%$ |
| Children on | F | $1 \%$ |
| Academics | Unsure | $5 \%$ |
|  |  |  |




Top row: Win Weber, Scott Bowen, Page Rander, Arturo Sanchez, Jennifer Broddle Bottom row: Jay Cunningham, Dr. Greg Smith, Dr. Laura DuPont

## WE BELIEVE... THE MEASURE OF ANY COMMUNITY IS THE SUCCESS OF ITS CHILDREN

A Message to Our Community Dr. Laura DuPont, CCISD Board President<br>A Message to

Welcome to the sixth edition of the Clear Creek Independent School District Community Based Accountability Report, a document that reflects the characteristics you, our taxpayers, have told us are important in determining the success of your local schools. This success is measured through a multitude of subsets from academic achievement and student participation rates in various programs to safe learning environments and strong financial management of tax dollars.

This report provides the community a transparent and comprehensive look at all areas of public education in the 13 mu nicipalities and two counties Clear Creek ISD proudly serves. It is an annual report with trend data to ensure we are moving
our education system forward to meet the needs of a diverse learning community.

Clear Creek ISD has been actively leading the discussions locally, regionally, and across Texas on the importance of measuring student success beyond Texas' State Assessments of Academic Readiness (STAAR). Our collective efforts have led to more school districts developing their own community report as well as legislative momentum in support of unique indicators that may not necessarily apply to all 1,100 school districts in Texas.

When we asked our taxpayers how they would judge the quality of their local school district, they indicated the following in order of importance.

How the District performed against these indicators are included in this 2018-2019 Community Based Accountability Report.

| Quality of Teaching Staff | $99 \%$ |
| :--- | :---: |
| Having High Student Achievement | $97 \%$ |
| School Safety | $96 \%$ |
| Helping Educate Students to Become Persons |  |
| of Character | $96 \%$ |
| Strong College Preparatory Programs | $96 \%$ |
| Student Access to Technology | $96 \%$ |
| Size of Classes | $95 \%$ |
| Variety of Educational Opportunities that Meet |  |
| the Needs and Interests of All Students | $94 \%$ |
| High Scores on SAT/ACT | $91 \%$ |
| Student Achievement on STAAR | $68 \%$ |
| Source: 2018 Baselice and Associates |  |




## PERCENTAGE OF TEACHERS BY HIGHEST DEGREE AND EXPERIENCE

| EXPERIENCE | $2013 / 14$ | $2014 / 15$ | $2015 / 16$ | $2016 / 17$ | $2017 / 18$ | $2018 / 19$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| FIRST YEAR | $5.4 \%$ | $4.8 \%$ | $8.9 \%$ | $3.6 \%$ | $5.1 \%$ | $5.7 \%$ |
| 1-5 YEARS | $26.1 \%$ | $24.9 \%$ | $24.9 \%$ | $24.8 \%$ | $25.2 \%$ | $24.6 \%$ |
| 6-10 YEARS | $22.1 \%$ | $23.8 \%$ | $23.0 \%$ | $25.0 \%$ | $22.5 \%$ | $21.6 \%$ |
| 11-20 YEARS | $30.1 \%$ | $30.8 \%$ | $29.2 \%$ | $30.8 \%$ | $30.5 \%$ | $30.8 \%$ |
| 20+ YEARS | $16.1 \%$ | $15.7 \%$ | $13.9 \%$ | $15.8 \%$ | $16.7 \%$ | $17.3 \%$ |
|  |  |  |  |  |  |  |
| NO DEGREE | $0.4 \%$ | $0.4 \%$ | $0.6 \%$ | $0.4 \%$ | $0.9 \%$ | $0.7 \%$ |
| BACHELOR DEGREE | $75.7 \%$ | $75.0 \%$ | $74.7 \%$ | $74.8 \%$ | $74.1 \%$ | $74.5 \%$ |
| MASTER DEGREE | $23.5 \%$ | $24.1 \%$ | $24.1 \%$ | $24.2 \%$ | $24.4 \%$ | $24.2 \%$ |
| DOCTORATE | $0.4 \%$ | $0.5 \%$ | $0.6 \%$ | $0.7 \%$ | $0.6 \%$ | $0.6 \%$ |

## QUALITY OF TEACHING STAFF

During the 2018-2019 school year, the Clear Creek Independent School District retained $87.4 \%$ of its professional staff, which is a decline from previous years. Over the past five years, Clear Creek ISD has maintained a workforce of approximately 5,000 employees.

Source (2018-19): 2018-19 TAPR, TEA

CCISD PROFESSIONAL STAFF RETENTION/ RESIGNATION RATES

| 2013/14 |
| :---: |
| RETENTION..........................................87.8\% |
| RESIGNATION........................................12.2\% |
| 2014/15 |
| RETENTION...........................................88.0\% |
| RESIGNATION........................................12.0\% |
| 2015/16 |
| RETENTION..........................................87.9\% |
| RESIGNATION........................................12.1\% |
| 2016/17 |
| RETENTION..........................................88.3\% |
| RESIGNATION........................................11.7\% |
| 2017/18 |
| RETENTION...........................................88.0\% |
| RESIGNATION........................................12.0\% |
| 2018/19 |
| RETENTION...........................................87.4\% |
| RESIGNATION.......................................12.6\% |

DISTRICT AND STATE STAFF COMPARISONS

|  | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TEACHERS |  |  |  |  |  |  |
| DISTRICT | 2,503.7 / 51.7\% | 2,503.6 / 51.9\% | 2,443.6 / 49.9\% | 2,466 / 50.4\% | 2,497.9 / 49.5\% | 2,531.9 / 49.2\% |
| STATE | 334,510.5 / 51.0\% | 342,191.8 / 50.8\% | 347,272.1/50.5\% | 352,746.1 / 50.0\% | 356,838.1/50.1\% | 358,450.1 / 49.8\% |
| PROFESSIONAL SUPPORT |  |  |  |  |  |  |
| DISTRICT | 583.9 / 12.0\% | 603.6 / 12.5\% | 683.5 / 13.9\% | 619.3 / 12.6\% | 727.9 / 14.4\% | 724.8 / 14.1\% |
| STATE | 61,075.2 / 9.3\% | 65,119.0 / 9.7\% | 67,755.2 / 9.8\% | 70,392.1 / 10.0\% | 69,681.8 / 9.8\% | 72,848.5 / 10.1\% |
| CAMPUS ADMINISTRATION |  |  |  |  |  |  |
| DISTRICT | 129.2 / 2.7\% | 132 / 2.7\% | 126.3 / 2.6\% | 127 / 2.6\% | 123.4 / 2.4\% | 126.2 / 2.5\% |
| STATE | 19,207.1 / 2.9\% | 19,679.9 / 2.9\% | 20,170.5 / 2.9\% | 20,492.1 / 2.9\% | 21,435.0 / 3.0\% | 21,812.7 / 3.0\% |
| CENTRALADMINISTRATION |  |  |  |  |  |  |
| DISTRICT | 39.1 / 0.8\% | 38.2 / 0.8\% | 39.6 / 0.8\% | 35.6 / 0.7\% | 40.8 / 0.8\% | 44.5 / 0.9\% |
| STATE | 6,785.4 / 1.0\% | 6,995.1 / 1.0\% | 7,340.2 / 1.1\% | 7,613.2 / 1.1\% | 8,102.4 / 1.1\% | 8,268.8 / 1.1\% |
| AUXILIARY STAFF |  |  |  |  |  |  |
| DISTRICT | 1,237.1 / 25.5\% | 1,234.3 / 25.6\% | 1,283.3 / 26.2\% | 1,285.2 / 26.2\% | 1,253.9 / 24.8\% | 1,316.9 / 25.6\% |
| STATE | 172,953.7 / 26.3\% | 311,862.3 / 46.3\% | 179,800.9 / 26.1\% | 185,820.3 / 26.4\% | 183,852.0 / 25.8\% | 183,830.1 / 25.5\% |
| Source (2018-19): 2018-19 TAPR, TEA |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## ACADEMICS

The students in CCISD outperform the state and national peers on college entrance exams.

The following charts outline the District's participation rates and performance indicators of students who took Advanced Placement courses and exams; Dual Credit College Hours; Career and Technical Education (CTE) coursework; and ACT, SAT and PSAT exams.

Source (CCISD): OnPoint tabulated data from uploaded
AP Student Datafiles downloaded from The College Board, 2018 and 2019
\% OF AP TESTERS WHO SCORE 3 OR HIGHER

| YEAR | CCISD | STATE | GLOBAL |
| :--- | :--- | :---: | :---: |
| $2013 / 14$ | $71 \%$ | $49 \%$ | $60 \%$ |
| $2014 / 15$ | $73 \%$ | $52 \%$ | $61 \%$ |
| $2015 / 16$ | $68 \%$ | $50 \%$ | $61 \%$ |
| $2016 / 17$ | $64 \%$ | $46 \%$ | $58 \%$ |
| $2017 / 18$ | $64 \%$ | $48 \%$ | $59 \%$ |
| $2018 / 19$ | $63 \%$ | $49 \%$ | $60 \%$ |

COLLEGE HOURS EARNED / \# OF STUDENTS

| $13 / 14$ |  |  |  |  |  | $14 / 15$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| COLLEGE HOURS EARNED | $16 / 17$ | $17 / 18$ | $\mathbf{1 8 / 1 9}$ |  |  |  |
| $1-6$ | 244 | 256 | 298 | 246 | 223 | 249 |
| $7-12$ | 666 | 645 | 698 | 650 | 603 | 548 |
| $13-18$ | 112 | 100 | 88 | 95 | 54 | 66 |
| $19-24$ | 72 | 76 | 68 | 65 | 66 | 62 |
| $25-30$ | 36 | 49 | 23 | 36 | 43 | 42 |
| $31-36$ | 12 | 11 | 0 | 14 | 9 | 7 |
| $37-43$ | 1 | 2 | 0 | 0 | 0 | 0 |

TOTAL STUDENTS
$\begin{array}{llllll}1143 & 1146 & 1175 & 1106 & 998 & 974\end{array}$

## FINE ARTS AND ATHLETICS

CCISD offers fine arts and athletics/ physical education from Kindergarten through 12th grade. As students move into high school, the opportunities grow tremendously. When asked to grade the quality of these programs, students and parents responded as follows:

## FINE ARTS

STUDENTS: 77\% A OR B
PARENTS: 77\% A OR B
WELLNESS AND PHYSICAL EDUCATION
STUDENTS: 77\% A OR B
PARENTS: 80\% A OR B

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## SAT \& ACT PERFORMANCE BY COLLEGE-BOUND SENIORS

In March 2016, the maximum score changed from 2400 to 1600.

| CLASS OF | $\mathbf{2 0 1 3 / 1 4}$ | $\mathbf{2 0 1 4 / 1 5}$ | $\mathbf{2 0 1 5 / 1 6}$ | $\mathbf{2 0 1 6 / 1 7}$ | $\mathbf{2 0 1 7 / 1 8}$ | $\mathbf{2 0 1 8 / 1 9}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| SAT SCORES |  | 1574 | 1588 | 1576 | 1138 | 1148 |
| DISTRICT | 1437 | 1432 | 1410 | 1393 | 1020 | 1163 |
| STATE | 1437036 |  |  |  |  |  |
| GLOBAL | 1498 | 1497 | 1490 | 1060 | 1060 | 1068 |
| ACT SCORES |  |  |  |  |  |  |
| DISTRICT | 23.6 | 24.1 | 23.5 | 23.4 | 23.8 | 24.3 |
| STATE | 20.9 | 20.8 | 20.9 | 20.6 | 20.7 | 20.6 |
| NATIONAL | 20.9 | 21.0 | 21.0 | 20.8 | 21.0 | 20.8 |

PSAT PERFORMANCE

| PSAT SCORES | 2015/16 Jr/Soph | $\mathbf{2 0 1 6 / 1 7}$ Jr/Soph | $\mathbf{2 0 1 7 / 1 8 ~ J r / S o p h ~}$ | 2018/19 Jr/Soph |
| :--- | :---: | :---: | :---: | :---: |
| EVIDENCE-BASED READING \& WRITING |  |  |  |  |
| DISTRICT | $588 / 484$ | $576 / 482$ | $590 / 485$ | $575 / 479$ |
| STATE | $484 / 452$ | $489 / 456$ | $484 / 453$ | $482 / 449$ |
| GLOBAL | $513 / 472$ | $513 / 471$ | $512 / 470$ | $509 / 467$ |
| MATHEMATICS |  |  |  |  |
| DISTRICT | $588 / 482$ | $570 / 470$ | $580 / 476$ | $556 / 469$ |
| STATE | $487 / 456$ | $490 / 458$ | $479 / 450$ | $474 / 447$ |
| GLOBAL | $505 / 466$ | $505 / 465$ | $501 / 462$ | $494 / 458$ |
| TOTAL SCORE |  |  |  |  |
| DISTRICT | $1176 / 966$ | $1146 / 952$ | $1170 / 960$ | $1131 / 948$ |
| STATE | $971 / 908$ | $979 / 914$ | $963 / 903$ | $956 / 897$ |
| GLOBAL | $1019 / 938$ | $1018 / 936$ | $1013 / 932$ | $1004 / 925$ |

## GRADUATION RATES

The District's overall graduation rate exceeds region and state averages. Graduation rates are reported one year following the actual cohort graduation.

The following graduation rates reflect the percentage of students who graduated in June 2018.

|  | $\mathbf{2 0 1 3 / 1 4}$ | $\mathbf{2 0 1 4 / 1 5}$ | $\mathbf{2 0 1 5 / \mathbf { 1 6 }}$ | $\mathbf{2 0 1 6 / \mathbf { 1 7 }}$ | $\mathbf{2 0 1 7 / \mathbf { 1 8 }}$ | $\mathbf{2 0 1 8 / \mathbf { 1 9 }}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLSTUDENTS |  |  |  |  |  |  |
| CCISD | 2,839 | 2,841 | 3,073 | 2,964 | 3,018 | 3,079 |
| TEXAS | 328,584 | 333,286 | 339,626 | 350,605 | 334,424 | 386,548 |
| GRADUATED |  |  |  |  |  |  |
| CCISD | $97.0 \%$ | $96.9 \%$ | $97.1 \%$ | $96.8 \%$ | $97.1 \%$ | $95.9 \%$ |
| TEXAS | $88.0 \%$ | $88.3 \%$ | $89.0 \%$ | $89.1 \%$ | $89.7 \%$ | $90.0 \%$ |
| CONTINUED |  |  |  |  |  |  |
| CCISD | $1.8 \%$ | $1.7 \%$ | $1.9 \%$ | $2.0 \%$ | $1.6 \%$ | $2.3 \%$ |
| TEXAS | $4.6 \%$ | $4.3 \%$ | $4.1 \%$ | $4.2 \%$ | $4.0 \%$ | $3.8 \%$ |
| DROPPED OUT |  |  |  |  |  |  |
| CCISD | $0.9 \%$ | $1.0 \%$ | $0.8 \%$ | $0.9 \%$ | $1.2 \%$ | $1.5 \%$ |
| TEXAS | $6.6 \%$ | $6.6 \%$ | $6.3 \%$ | $6.2 \%$ | $5.9 \%$ | $5.7 \%$ |



2013/14 CTE PARTICIPATION

|  | CCISD | CTE |
| :--- | :---: | :---: |
|  | TOTAL | PARTICIPATION/\% |
|  | 3276 | $1617 / 49.4 \%$ |
| 9TH | 3190 | $2112 / 66.2 \%$ |
| 10TH | 2967 | $2321 / 78.2 \%$ |
| 11TH | 2795 | $2376 / 85.0 \%$ |
| 12TH | 12228 | $8426 / 68.9 \%$ |
| TOTAL |  |  |

2015/16 CTE PARTICIPATION

|  | CCISD | CTE |
| :--- | :---: | :---: |
|  | TOTAL | PARTICIPATION/\% |
|  | 3440 | $1680 / 48.8 \%$ |
| 9TH | 3226 | $2406 / 74.6 \%$ |
| 10TH | 3177 | $2609 / 82.1 \%$ |
| 11TH | 2888 | $2506 / 86.8 \%$ |
| 12TH | 12731 | $9201 / 72.3 \%$ |
| TOTAL |  |  |

2017/18 CTE PARTICIPATION
$\begin{array}{lc}\text { CCISD } & \text { CTE } \\ \text { TOTAL } & \text { PARTICIPATION } / \%\end{array}$

| 9TH | 3581 | $1937 / 54.1 \%$ |
| :--- | :--- | :--- |
| 10TH | 3329 | $2459 / 73.9 \%$ |
| 11TH | 3201 | $2443 / 76.3 \%$ |
| 12TH | 2854 | $2177 / 76.3 \%$ |
| TOTAL | 12965 | $9016 / 69.5 \%$ |



2014/15 CTE PARTICIPATION
CCISD CTE
TOTAL PARTICIPATION/\%

| 9TH | 3361 | $1827 / 54.4 \%$ |
| :--- | :--- | :--- |
| 10TH | 3239 | $2224 / 68.7 \%$ |
| 11TH | 3083 | $2421 / 78.5 \%$ |
| 12TH | 2975 | $2553 / 85.8 \%$ |
| TOTAL | 12658 | $9025 / 71.3 \%$ |

2016/17 CTE PARTICIPATION

| CCISD | CTE |
| :---: | :---: |
| TOTAL | PARTICIPATION/\% |


| 9TH | 3551 | $1707 / 48.1 \%$ |
| :--- | :--- | :--- |
| 10TH | 3274 | $2422 / 74.0 \%$ |
| 11TH | 3096 | $2555 / 82.5 \%$ |
| 12TH | 2963 | $2539 / 85.7 \%$ |
| TOTAL | 12884 | $9223 / 71.6 \%$ |

2018/19 CTE PARTICIPATION
CCISD CTE
TOTAL PARTICIPATION/\%

| 9TH | 3667 | $1809 / 49.3 \%$ |
| :--- | :--- | :--- |
| 10TH | 3421 | $2777 / 81.2 \%$ |
| 11TH | 3205 | $2784 / 86.9 \%$ |
| 12TH | 3112 | $2816 / 90.5 \%$ |
| TOTAL | 13405 | $10186 / 76.0 \%$ |

## POST-SECONDARY DECISIONS

The 2019 graduates voluntarily shared their individual post-secondary college/ university choices.

| COLLEGE | ATTENDING |
| :--- | :---: |
| San Jacinto College | 627 |
| University of Houston | 187 |
| Texas A\&M University | 121 |
| University of Houston, Clear Lake | 94 |
| The University of Texas, Austin | 85 |
| Texas State University | 79 |
| Blinn College - All Campuses | 58 |
| Sam Houston State University | 48 |
| College of the Mainland | 42 |
| Texas Tech University | 36 |
| The University of Texas, San Antonio | 31 |
| The University of Texas, Dallas | 28 |
| Texas A\&M University, Galveston | 27 |
| University of North Texas | 25 |
| Alvin Community College | 22 |
| Baylor University | 21 |
| Stephen F. Austin State University | 18 |
| The University of Oklahoma | 14 |
| The University of Alabama | 12 |
| Louisiana State University | 12 |
| Texas Southern University | 12 |
| University of Houston, Downtown | 10 |
| Lamar University | 10 |
| Austin Community College | 9 |
| Prairie View A\&M University | 9 |
| Rice University | 9 |
| Texas A\&M University, Corpus Christi | 9 |
| Houston Baptist University | 8 |
| Houston Community College System | 7 |
| University of Mary Hardin-Baylor | 7 |
| Trinity University | 7 |
| Galveston College | 6 |
| Tarleton State University | 5 |
| The University of Texas, Arlington | 5 |
| University of the Incarnate Word | 5 |



## 2019 CCISD YOUTH TRUTH SURVEY

In May 2019, the non-profit research organization Youth Truth surveyed students, staff, and families at CCISD elementary, intermediate, and high schools about their perceptions of their school based on engagement, academic rigor, relationships, belonging/ peer collaboration, culture, and academic support services. Except for elementary school students who used a 3-point Likert scale, all respondents answered questions using a 5 -point Likert scale. For all questions, the higher scores represented positive attitudes, and the lower numbers represented negative attitudes.

| Elementary | $\%$ |
| :--- | :--- |
| Average Rating 1 to <br> (Low to High) |  |
| Students |  |

Does your teacher want you to do your best?

$$
95 \% \quad 2.95
$$

| Intermediate $\quad \% \quad$Average Rating 1 to 5 <br> (Low to High) |
| :--- |
| Students |

How many of your teachers believe that you can get a good grade if you try?

75\%
4.13

High School | Average Rating 1 to 5 |
| :---: |
| Students |
| (Low to High) |

Many of my teachers believe I can get a good grade if I try.
$78 \% \quad 4.14$

## DISTRICT FINANCIAL SNAPSHOT

The Clear Creek Independent School District receives funding from multiple sources, with the primary source of revenue (nearly $70 \%$ ) coming from local property values.


| Elementary |
| :--- |
| Staff |$\quad$| Average Rating 1 to 5 |
| :---: |
| (Low to High) |

I feel my work contributes to the goals of my school.

$$
92 \% \quad 4.36
$$

| Intermediate $\quad \% \quad$Average Rating 1 to 5 <br> Staff |
| :--- |

I feel my work contributes to the goals of my school.

$$
89 \% \quad 4.21
$$

| High School <br> Staff$\quad \% \quad$Average Rating 1 to 5 <br> (Low to High) |
| :--- |

I feel my work contributes to the goals of my school.

$$
90 \% \quad 4.25
$$

| Elementary |
| :--- |
| Families |$\quad \% \quad$| Average Rating 1 to 5 |
| :---: |
| (Low to High) |

My school's employees are committed to the success of the school.

87\% 4.25
Teachers treat families with respect
89\%
4.33

| Intermediate <br> Families$\quad \% \quad$Average Rating 1 to 5 <br> (Low to High) |
| :--- |

My school's employees are committed to the success of the school.

76\% 3.93
Teachers treat families with respect
78\%
3.98

| High School |
| :--- |
| Families | $\% \quad$| Average Rating 1 to 5 |
| :---: |
| (Low to High) |

My school's employees are committed to the success of the school.
$76 \% \quad 3.93$
Teachers treat families with respect
77\%
3.81

| CCISD BUDGET: |  |  |
| :--- | :---: | :---: |
| TAX RATE PER $\$ 100$ VALUATION | $\$ 1.40$ | $2018 / 19$ |
| FUND BALANCE | $\$ 68,910,264$ | $\$ 74,709,561$ |
| TOTALANNUAL BUDGET | $\$ 335,052,994$ | $\$ 346,576,577$ |
| INSTRUCTIONAL BUDGET | $\$ 210,574,628$ | $\$ 217,353,855$ |
| STUDENT ENROLLMENT | 42,008 | 42,043 |
| AVERAGE EXPENDITURE PER STUDENT | $\$ 7,976$ | $\$ 8,243$ |
| BUDGET STATISTICS: GENERAL FUND | $2017 / 18$ | $2018 / 19$ |
| \% OF REVENUE FROM LOCAL SOURCES | $67.7 \%$ | $70.5 \%$ |
| \% OF REVENUE FROM STATE SOURCES | $30.7 \%$ | $27.9 \%$ |
| \% OF REVENUE FROM FEDERAL SOURCES | $1.5 \%$ | $1.7 \%$ |
| AS A PERCENT OF TOTAL EXPENDITURE BUDGET: |  |  |
| SALARIES AND BENEFITS | $87.5 \%$ | $87.3 \%$ |
| INSTRUCTION AND RELATED SERVICES | $66.4 \%$ | $66.2 \%$ |
| GROUNDS AND FACILITIES MAINTENANCE | $8.8 \%$ | $8.6 \%$ |
| CAMPUS ADMINISTRATION | $6.3 \%$ | $6.1 \%$ |
| STUDENT TRANSPORTATION | $3.5 \%$ | $3.4 \%$ |
| GUIDANCE AND COUNSELING SERVICES | $3.5 \%$ | $3.8 \%$ |
| EXTRACURRICULAR AND COCURRICULAR | $2.2 \%$ | $2.2 \%$ |
| DATA SERVICES | $2.1 \%$ | $2.1 \%$ |
| GENERALADMINISTRATION | $2.1 \%$ | $2.2 \%$ |
| SECURITY | $1.1 \%$ | $1.5 \%$ |
| HEALTH SERVICES | $1.0 \%$ | $1.0 \%$ |
| INSTRUCTIONAL ADMINISTRATION | $0.9 \%$ | $0.9 \%$ |
| OTHER | $1.0 \%$ | $1.1 \%$ |

Source: 2018 Baselice and Associates

## DISCIPLINE

Overall, CCISD's student discipline rates are less than state and regional averages.

|  | STATE | $\begin{aligned} & \text { 2013/14 } \\ & \text { REGION } \end{aligned}$ | CCISD | STATE | 2014/15 REGION | CCISD | STATE | 2015/16 REGION | CCISD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL STUDENTS | 5,289,752 | 1,185,786 | 42,041 | 5,371,933 | 1,214,070 | 42,862 | 5,440,722 | 1,234,862 | 43,273 |
| DISCIPLINE POPULATION | 649,224 | 160,699 | 3,941 | 616,987 | 150,525 | 3,939 | 598,389 | 140,936 | 3,816 |
| DISCIPLINE POPULATION \% | 12.3\% | 13.6\% | 9.4\% | 11.5\% | 12.4\% | 9.2\% | 11.0\% | 11.4\% | 8.8\% |
| EXPULSIONS | 3,937 | 855 | 11 | 3,883 | 812 | 18 | 3,824 | 784 | 5 |
| EXPULSIONS \% | 0.076\% | 0.072\% | 0.026\% | 0.072\% | 0.067\% | 0.042\% | 0.070\% | 0.063\% | 0.012\% |
| SUSPENSIONS (IN SCHOOL) | 1,083,949 | 294,868 | 7,636 | 1,012,169 | 276,416 | 7,499 | 982,563 | 262,673 | 8,083 |
| SUSPENSIONS (IN SCHOOL)\% | 20.5\% | 24.9\% | 18.2\% | 18.8\% | 22.8\% | 17.5\% | 18.1\% | 21.3\% | 18.7\% |
| SUSPENSIONS (OUT OF SCHOOL) | 439,799 | 133,340 | 1,186 | 417,522 | 119,925 | 1,290 | 408,873 | 112,942 | 1,282 |
| SUSPENSIONS (OUT OF SCHOOL)\% | 8.31\% | 11.24\% | 2.82\% | 7.77\% | 9.88\% | 3.01\% | 7.52\% | 9.15\% | 2.96\% |
| FIREARMS VIOLATIONS | 152 | 44 | 0 | 117 | 25 | 0 | 138 | 36 | 0 |
| FIREARMS VIOLATIONS \% | 0.003\% | 0.004\% | 0.000\% | 0.002\% | 0.002\% | 0.000\% | 0.003\% | 0.003\% | 0.000\% |
| ALCOHOL | 2,250 | 383 | 27 | 2,362 | 408 | 9 | 2,441 | 436 | 16 |
| ALCOHOL\% | 0.043\% | 0.032\% | 0.064\% | 0.044\% | 0.034\% | 0.021\% | 0.045\% | 0.035\% | 0.037\% |
| CONTROLLED SUBSTANCE | 24,278 | 5,113 | 120 | 23,252 | 5,150 | 125 | 22,850 | 4,824 | 136 |
| CONTROLLED SUBSTANCE\% | 0.459\% | 0.431\% | 0.285\% | 0.433\% | 0.424\% | 0.292\% | 0.420\% | 0.391\% | 0.314\% |
|  | STATE | 2016/17 REGION | CCISD | STATE | 2017/18 REGION | CCISD | STATE | 2018/19 <br> REGION | CCISD |
| TOTAL STUDENTS | 5,500,606 | 1,250,858 | 43,929 | 5,536,631 | 1,250,998 | 44,099 | 5,574,620 | 1,244,939 | 44,210 |
| DISCIPLINE POPULATION | 575,031 | 142,115 | 4,187 | 561,084 | 132,355 | 3,851 | 591,447 | 142,670 | 4,263 |
| DISCIPLINE POPULATION \% | 10.5\% | 11.4\% | 9.5\% | 10.1\% | 10.6\% | 8.7\% | 10.610\% | 11.5\% | 9.6\% |
| EXPULSIONS | 3,671 | 792 | 15 | 3,931 | 751 | 17 | 4,929 | 749 | 20 |
| EXPULSIONS \% | 0.067\% | 0.063\% | 0.034\% | 0.071\% | 0.060\% | 0.039\% | 0.088\% | 0.060\% | 0.045\% |
| SUSPENSIONS (IN SCHOOL) | 952,505 | 261,046 | 9,005 | 902,313 | 228,380 | 7,557 | 1,128,906 | 281,377 | 9,877 |
| SUSPENSIONS (IN SCHOOL)\% | 17.3\% | 20.9\% | 20.5\% | 16.3\% | 18.3\% | 17.1\% | 20.3\% | 22.6\% | 22.3\% |
| SUSPENSIONS (OUT OF SCHOOL) | 388,204 | 109,396 | 1,538 | 356,357 | 97,369 | 1,416 | 437,515 | 113,219 | 2,053 |
| SUSPENSIONS (OUT OF SCHOOL)\% | 7.06\% | 8.75\% | 3.50\% | 6.44\% | 7.78\% | 3.21\% | 7.85\% | 9.09\% | 4.64\% |
| FIREARMS VIOLATIONS | 184 | 50 | 0 | 203 | 62 | N/A* | 222 | 70 | N/A* |
| FIREARMS VIOLATIONS \% | 0.003\% | 0.004\% | 0.000\% | 0.004\% | 0.005\% | N/A* | 0.004\% | 0.006\% | N/A* |
| ALCOHOL | 2,818 | 558 | 44 | 3,276 | 517 | 23 | 3,165 | 579 | 27 |
| ALCOHOL\% | 0.051\% | 0.045\% | 0.100\% | 0.059\% | 0.041\% | 0.052\% | 0.057\% | 0.047\% | 0.061\% |
| CONTROLLED SUBSTANCE | 22,406 | 4,562 | 142 | 22,596 | 4,888 | 201 | 25,483 | 5,510 | 129 |
| CONTROLLED SUBSTANCE\% | 0.407\% | 0.365\% | 0.323\% | 0.408\% | 0.391\% | 0.456\% | 0.457\% | 0.443\% | 0.292\% |

Source: https://rptsvr1.tea.texas.gov/adhocrpt/Disciplinary_Data_Products/Download_District_Summaries.html *N/A indicates fewer than 5 incidents. The number is masked to comply with privacy regulations.

## CLASSROOM SIZES

CCISD's average class size for each grade level is comparable to the state's average.

| GRADE | 2013/14 |  | 2014/15 |  | 2015/16 |  | 2016/17 |  | 2017/18 |  | 2018/19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CCISD | STATE | CCISD | STATE | CCISD | STATE | CCISD | STATE | CCISD | STATE | CCISD | STATE |
| KINDERGARTEN | 20.1 | 19.4 | 20.0 | 19.2 | 20.2 | 18.9 | 201. | 18.9 | 19.9 | 18.7 | 19.9 | 18.9 |
| GRADE 1 | 19.2 | 19.5 | 18.6 | 19.3 | 19.1 | 19.1 | 19.1 | 19.1 | 19.4 | 18.8 | 19.1 | 18.8 |
| GRADE 2 | 18.4 | 19.3 | 18.5 | 19.3 | 19.3 | 19.1 | 19.3 | 19.1 | 19.6 | 18.8 | 19.1 | 18.7 |
| GRADE 3 | 18.4 | 19.3 | 18.5 | 19.3 | 19.3 | 19.1 | 19.3 | 19.1 | 19.6 | 19.0 | 20.1 | 18.9 |
| GRADE 4 | 18.3 | 19.3 | 18.6 | 19.1 | 19.1 | 19.0 | 19.1 | 19.0 | 19.3 | 19.2 | 20.0 | 19.2 |
| GRADE 5 | 20.2 | 21.2 | 21.3 | 20.8 | 22.4 | 20.8 | 22.4 | 20.8 | 23.2 | 21.2 | 23.3 | 21.2 |
| GRADE 6 | 18.4 | 20.6 | 18.3 | 20.3 | 19.0 | 20.4 | 19.0 | 20.4 | 15.6 | 20.3 | 18.1 | 20.4 |
| 7-12: ELA | 18.4 | 17.4 | 18.8 | 17.2 | 17.8 | 17.1 | 17.8 | 17.1 | 14.4 | 16.7 | 16.6 | 16.6 |
| 7-12: MATHEMATICS | 19.0 | 18.1 | 19.7 | 18.1 | 18.3 | 18.1 | 18.3 | 18.1 | 15.1 | 17.9 | 17.3 | 17.8 |
| 7-12: SCIENCE | 19.9 | 19.1 | 20.2 | 19.1 | 18.9 | 19.1 | 18.9 | 19.1 | 15.8 | 19.0 | 18.3 | 18.9 |
| 7-12: SOCIAL STUDIES | 19.8 | 19.6 | 20.1 | 19.6 | 18.9 | 19.5 | 18.9 | 19.5 | 15.6 | 19.3 | 17.6 | 19.3 |



CCISD DEMOGRAPHICS

| YEAR | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AFRICAN AMERICAN | 8.2\% | 8.1\% | 8.1\% | 8.2\% | 8.3\% | 8.2\% |
| AMERICAN INDIAN | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| ASIAN | 9.8\% | 9.8\% | 9.8\% | 9.7\% | 9.7\% | 9.6\% |
| HISPANIC | 28.0\% | 28.7\% | 29.4\% | 30.6\% | 30.9\% | 31.4\% |
| PACIFIC ISLANDER | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| TWO OR MORE RACES | 3.50\% | 3.80\% | 4.30\% | 4.60\% | 4.50\% | 4.7\% |
| WHITE | 50.1\% | 49.3\% | 48.1\% | 46.7\% | 46.1\% | 45.8\% |
| AT RISK | 36.5\% | 37.5\% | 37.5\% | 39.7\% | 45.5\% | 40.1\% |
| BILINGUAL/ESL EDUCATION | 9.2\% | 9.8\% | 10.2\% | 10.6\% | 11.2\% | 12.2\% |
| ECONOMICALLY DISADVANTAGED | 27.5\% | 27.0\% | 27.6\% | 28.4\% | 29.2\% | 28.7\% |
| ENGLISH LEARNER | 9.2\% | 9.8\% | 10.2\% | 10.6\% | 11.2\% | 12.0\% |
| GIFTED \& TALENTED EDUCATION | 9.0\% | 9.5\% | 9.9\% | 10.3\% | 10.6\% | 10.8\% |
| SPECIAL EDUCATION | 9.5\% | 9.6\% | 9.6\% | 9.6\% | 9.9\% | 10.4\% |

## STAAR ACHIEVEMENT CCISD VS. STATE

| SUBJECT | 2013/14 | $2014 / 15$ | 2015/16 | $2016 / 17$ | $2017 / 18$ | 2018/19 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CCISD STATE | CCISD STATE | CCISD STATE | CCISD STATE | CCISD STATE | CCISD STATE |

READING

| APPROACHES | $89 \%$ | $76 \%$ | $88 \%$ | $77 \%$ | $85 \%$ | $73 \%$ | $83 \%$ | $72 \%$ | $84 \%$ | $74 \%$ | $83 \%$ |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| MEETS | $62 \%$ | $45 \%$ | $61 \%$ | $46 \%$ | $62 \%$ | $46 \%$ | $59 \%$ | $44 \%$ | $60 \%$ | $46 \%$ | $60 \%$ |
| MASTERS | $26 \%$ | $15 \%$ | $28 \%$ | $17 \%$ | $28 \%$ | $17 \%$ | $28 \%$ | $19 \%$ | $28 \%$ | $19 \%$ | $29 \%$ |
| MAST | $21 \%$ |  |  |  |  |  |  |  |  |  |  |

MATH

| WRITING |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| APPROACHES | 84\% | 72\% | 81\% | 72\% | 78\% | 69\% | 75\% | 67\% | 74\% | 66\% | 75\% | 68\% |
| MEETS | 47\% | 35\% | 45\% | 34\% | 50\% | 41\% | 43\% | 36\% | 50\% | 41\% | 46\% | 38\% |
| MASTERS | 12\% | 8\% | 13\% | 9\% | 19\% | 15\% | 15\% | 11\% | 17\% | 13\% | 18\% | 14\% |
| SCIENCE |  |  |  |  |  |  |  |  |  |  |  |  |
| APPROACHES | 90\% | 78\% | 87\% | 78\% | 87\% | 79\% | 86\% | 79\% | 85\% | 80\% | 87\% | 81\% |
| MEETS | 63\% | 43\% | 60\% | 44\% | 61\% | 47\% | 63\% | 49\% | 62\% | 51\% | 65\% | 54\% |
| MASTERS | 26\% | 14\% | 27\% | 16\% | 26\% | 16\% | 29\% | 19\% | 33\% | 23\% | 33\% | 25\% |
| SOCIAL STUDIES |  |  |  |  |  |  |  |  |  |  |  |  |
| APPROACHES | 88\% | 76\% | 85\% | 78\% | 84\% | 77\% | 85\% | 77\% | 83\% | 78\% | 87\% | 81\% |
| MEETS | 58\% | 39\% | 56\% | 44\% | 60\% | 47\% | 62\% | 49\% | 62\% | 53\% | 66\% | 55\% |
| MASTERS | 27\% | 15\% | 29\% | 19\% | 33\% | 22\% | 39\% | 27\% | 39\% | 31\% | 44\% | 33\% |


| Campus Name | 2011/12 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Clear Brook High School | 2,534 | 2,220 | 2,253 | 2,195 | 2,254 |
| Clear Creek High School | 2,103 | 2,286 | 2,325 | 2,348 | 2,382 |
| Clear Falls High School | 1,735 | 2,578 | 2,591 | 2,666 | 2,768 |
| Clear Horizons ECHS | 376 | 453 | 451 | 442 | 443 |
| Clear Lake High School | 2,682 | 2,396 | 2,383 | 2,319 | 2,315 |
| Clear Path Alternative School | 50* | 63 | 70 | 85 | 86 |
| Clear Springs High School | 2,371 | 2,529 | 2,616 | 2,715 | 2,806 |
| Clear View High School | 200 | 209 | 199 | 213 | 208 |
| Bayside Intermediate | 625 | 768 | 817 | 819 | 874 |
| Brookside Intermediate | 812 | 790 | 775 | 810 | 891 |
| Clear Creek Intermediate | 824 | 795 | 794 | 804 | 756 |
| Clear Lake Intermediate | 1,046 | 977 | 969 | 926 | 930 |
| Creekside Intermediate | 847 | 945 | 952 | 939 | 913 |
| League City Intermediate | 445 | 1,038 | 1,108 | 1,069 | 1,066 |
| Seabrook Intermediate | 1,047 | 1,027 | 1,019 | 1,019 | 958 |
| Space Center Intermediate | 1,149 | 975 | 938 | 978 | 1,030 |
| Victory Lakes Intermediate | 884 | 1,040 | 1,075 | 1,092 | 1,124 |
| Westbrook Intermediate | 1,349 | 1,147 | 1,135 | 1,204 | 1,141 |
| Armand Bayou Elementary | 487 | 509 | 520 | 548 | 571 |
| Bauerschlag Elementary | 851 | 930 | 929 | 938 | 936 |
| Bay Elementary | 729 | 751 | 739 | 730 | 711 |
| Brookwood Elementary | 537 | 713 | 741 | 750 | 755 |
| Clear Lake City Elementary | 591 | 583 | 595 | 584 | 597 |
| Ed White Elementary | 461 | 521 | 602 | 608 | 640 |
| Falcon Pass Elementary | 626 | 636 | 615 | 616 | 608 |
| Ferguson Elementary | 645 | 772 | 803 | 757 | 695 |
| Gilmore Elementary | 891 | 789 | 858 | 880 | 863 |
| Goforth Elementary | 599 | 757 | 809 | 889 | 892 |
| Greene Elementary | 760 | 723 | 751 | 724 | 673 |
| Hall Elementary | 618 | 891 | 853 | 861 | 860 |
| Hyde Elementary | 570 | 642 | 632 | 652 | 650 |
| Landolt Elementary | 857 | 884 | 867 | 858 | 850 |
| League City Elementary | 449 | 587 | 614 | 630 | 497 |
| Mcwhirter Elementary | 973 | 787 | 869 | 879 | 901 |
| Mossman Elementary | 882 | 917 | 961 | 963 | 985 |
| North Pointe Elementary | 756 | 770 | 756 | 745 | 798 |
| Parr Elementary | 753 | 806 | 850 | 837 | 836 |
| Robinson Elementary | 575 | 504 | 496 | 485 | 477 |
| Ross Elementary | 689 | 691 | 636 | 623 | 633 |
| Stewart Elementary | 631 | 825 | 852 | 872 | 806 |
| Ward Elementary | 618 | 584 | 586 | 579 | 552 |
| Weber Elementary | 902 | 909 | 925 | 929 | 933 |
| Wedgewood Elementary | 782 | 758 | 768 | 725 | 722 |
| Whitcomb Elementary | 720 | 750 | 720 | 702 | 653 |
| Clear Creek ISD Total | 39,037 | 41,225 | 41,819 | 42,008 | 42,042 |

[^0]The mission of the Clear Creek Independent School District, the leader in visionary education, is to ensure that each student discovers and develops his or her unique talents and interests while realizing personal success and positively impacting their world through a new system distinguished by integrity, meaningful relationships, personalized learning, achievement, and a continuing commitment to Courage, Collaboration, Innovation, and Self-Direction.

## CORE VALUES

Trustworthiness: Act with honesty in all that you do.
Respect: Value yourself and others.
Responsibility: Own your choices.
Fairness: Play by the rules and consider the needs of others.
Caring: Be kind to others.
Citizenship: Work to improve your school, community, and country.

## OUR BELIEFS

1. People flourish only in a culture based on integrity.
2. Today's experiences are as valuable as tomorrow's opportunities.
3. One's heartfelt passion creates limitless possibilities.
4. Trust is built on what we do, not just what we say.
5. Shared responsibility is essential to community success.
6. Each person bears the responsibility to create his or her future.
7. Each person possesses unique talents and creative ability.
8. Everyone desrves to be physically and emotionally safe.
9. Relationships are critical to meaningful teaching and learning.
10.Respect for diversity stregthens community.
10. The measure of any community is the success of its children.
12.Each person desrves compassion and respect.

OBJECTIVES

- Each student sustains a fulfilled life actualizing his or her personal talents and interests.
- Each student optimizes his or her potential by continuously setting and achieving individual learning goals.
- Each student actively enriches and advances his or her community and greater society.



[^0]:    Source: Campus TAPR, TEA
    *Total enrollment includes enrollment at JJAEPs Studenta at Clear Path Alternative School were enrolled at their home campus during the 2011-12 school year

