Board Minutes

April 26, 2021

The regular meeting of the Greater Jasper Consolidated Schools Board of Trustees was held at the Jasper High School Community Room on April 26, 2021 at 7:00 p.m. President Bernie Vogler called the meeting to order.

Consent Agenda:

Mr. Vogler asked members if any of the consent agenda items needed to be discussed.

No other items were asked to be discussed.

A motion by Greg Eckerle, second by Arlet Jackle, to approve the consent agenda, was unanimously approved by the Board.

Consent Agenda

- Minutes, claims and bank reconciliations
- Consideration of Request for Leave
  - Mary Griffin-FMLA-JES
- Resignations/Retirements
  - Cassie Williams-Special Education Teacher-JMS
  - Shane Werner-Corporation Grounds Supervisor
  - Bill Dickenson-Middle School Assistant Football Coach-JMS
  - David King-Middle School Soccer Coach-JMS
  - Jordan Beach-Middle School Cheer Coach-JMS
  - Sara Carpenter-SLPA-DSP Co-op
  - David Stephens-Behavior Consultant-DSP Co-op
- Staff Recommendation
  - Brandon Bayer-Elementary Teacher-JES (2021-22 School Year)
  - Ben Werne-Band Director-JMS/JHS (2021-2022 School Year)
  - Shelby Sitzman-Science Teacher-JHS (2021-2022 School Year)
  - Deodre Buschkoetter-Nurse-JMS (2021-2022 School Year)
  - Cecily Horwath-40 hours during the 2021-2022 School Year to oversee health services and compliance
  - Brady Gunselman-Corporation Grounds Supervisor
  - Robert Eckerle-Head of Maintenance-JHS
  - Cheryl Eckerle-Cafeteria-Ireland
  - Alex Lee-Head Varsity Wrestling Coach-JHS
  - Brooklyn Mann-Cheer Coach-JHS
  - Rilyn Rusher-Cheer Coach-JMS
  - Shelly Reckelhoff-Behavior Consultant-DSP Co-op
  - Allison Allgood-Behavior Consultant-DSP Co-op
- Master Incentive Program Completion/Increase-adds $3,000 to Base Salary
  - None
- Field Trip Requests
- Other
  - None

Public Comment

Dr. Moss spoke to the Board regarding the mask mandate. He would like the mandate for wearing masks at the schools be discontinued. He stated citizens under 20 are at the least risk of getting the virus. He stated wearing the masks he thinks has an emotional effect on the students. He believes the masks do not work.

Mr. Vogler thanked Dr. Moss for coming and giving his view point. He stated the school corporation is operating under the governor's order for students to wear the masks. Hopefully we can get this year over with and next year go back to normal.

Dr. Moss thanked the Board for their attention.

Preschool Program Update

Angie Sander, Preschool Coordinator, updated the Board on the status of preschool accrediting efforts at JES. The schools offering an integrated preschool program. The corporation is recognized as a On My Way PreK program at the state level. The preschool program has special needs children with other children. The regular ed children are accepting the special needs children. Some of the students that enrolled have now qualified as special needs students. Right now, the program is at level three and they want to attain level 4. On Our Way PreK Grant approval was approved on May 30, 2021. The corporation will be reimbursed $147.82 per child/per week. The next step is for NAEYC Accreditation.

Mr. Schnaus asked how many kids attend preschool.

Mrs. Sander stated 57. She stated they want to keep the number at a level they can meet the students needs around 60-65 students per year. She stated a special needs student at age 3 can attend the preschool.

Dr. Lorey stated Angie came with a lot of experience and her expertise is shining through.

Curriculum Update

Mrs. Fawks informed the Board of the Social Studies Textbook Adoption. The committee has reviewed the program and made their recommendation for each level or course.

A motion by Ken Schnaus, second by Tim DeMotte, to adopt the attached Social Studies textbooks, was unanimously approved by the Board

Mrs. Fawks informed the Board the students have been participating in various state and federally-mandated assessments. She explained what each test consisted of. The following are the testing updates:

- WIDA
- ISTEP+
- IREAD-3
- ILEARN and IAM

Mrs. Fawks informed the Board about ESSER II and ESSER III grant opportunities. ESSER dollars have been made available to public schools through the Federal Elementary and Secondary School Emergency Relief Fund. The first round of funding was referred to as CARES and was released during the summer of 2020. We are set to receive $942,130.93 through the ESSER II Grant and have been provided a planning allocation of $2,115,892.24 for ESSER III. She has been working with administrators, teachers, and technology staff to identify and prioritize needs that can be addressed with the funds. ESSER II dollars will support the cost of the Covid Online Academy that were incurred during the 2021-2021 school year. Additionally, technology needs will be addressed in ESSER II, including new staff devices for JMS and JHS teachers, student device replacements over the next three years, improved classroom audio, and bus cameras. The cost of substitute teachers due to Covid staff absences and

extra hours approved for nurses, as well as curricular and technology resources to help improve blended learning, will round out the budget for ESSER II. The period of availability for ESSER II dollars will extend until September 30, 2023.

The ESSER III grant application should open in early May. ESSER III requires that at least 20% of the funds be set aside to address student learning, including both academic and social emotional needs. ESSER III also requires the re-opening of schools to in-person instruction, which the corporation is already doing. With the requirements in mind in planning for ESSER III, the priorities include the following:

- Identifying and tracking SEL needs and interventions with the Panorama Student Success Platform
- Jumpstart program prior to the start of the school year at JES, Ireland and JMS
- Increased teacher support for summer credit recovery students at JHS as well as eliminating credit recovery fees for students who complete courses
- Expansion of after-school programs at JES, Ireland and JMS
- Replacement of specialized computer labs at JHS
- HVAC Improvements
- Vaccine Clinic Stipend payments
- Additional health, SEL and college and career staff
- Various curricular resources

The period of availability for ESSER III dollars will extend until September 30, 2024.

Mr. DeMotte asked if the grants were pretty much a done deal.

Mrs. Fawks said the state will work with the corporation on the proposals for the grant.

Mrs. Fawks asked the Board to approve a change to the high school handbook. The change to the handbook is the deletion of the section that outlined the Graduation Qualifying Exam (ISTEP) as next school year will see the final year of the transition to the Graduation Pathways and the SAT replacing ISTEP for accountability purposes.

A motion by Arlet Jackle, second by Greg Eckerle, to approve the change to the high school handbook, was unanimously approved by the Board.

Student Support Services and Transportation Update

Mr. Buechlein reported to the Board an Inter-Agency bus evacuation exercise was held on Wednesday, April 21. The drill was a mock bus roll over. Multiple agencies took part in the drill. The drill started outside with kids in the bus that needed evacuation. The drill moved inside where different scenarios were held and how they would be handled.

Building & Maintenance Update—Scott Stenftenagel-Todd-Hopf-Brad Eckerle

- Tenth Street Elementary School Demolition and New Parking Lot Construction
    - Demolition of the existing building is complete. Contractor has started to perform backfilling activities to bring grade up to proposed new parking lot subgrade elevations. The project should be completed by September 3, 2021
- Fifth Street Elementary School Demolition and New Parking Lot Construction
    - Demolition of the older part of the building is complete. Contractor has started backfilling to bring grade up to elevations to allow water to sheet away from the building that remains. They are finalizing the new parking lot layout. The new

documents were presented for the Board to review and approve to proceed with advertising to receive bids.

Mr. Schnaus asked about water issues at the site.

Mr. Eckerle stated they do accommodate the storm water for the City of Jasper. He stated retention requirements will be followed. One thing they can't change is the back water from Patoka River.

A motion by Tim DeMotte, second by Ken Schnaus, to give permission to advertise for bids for the new parking lot at Alumni Stadium, was unanimously approved by the Board.

Mr. Eckerle asked if the corporation still owns the two lots across from Fifth Street.

Dr. Lorey stated yes and they will have to decide what to do with the lots.

- Jasper High School FACS Renovations
  - Bids have been received from Seufert Construction and Empire Construction. A total of five contractors looked at the project and attended the Pre-Bid meeting. The bid amounts received are as follows:
    - Seufert Construction $325,570
    - Empire Construction $342,500

Mr. Stenftenagel recommends that the Board approve the low Bid from Seufert Construction.

A motion by Ken Schnaus, second by Tim DeMotte, to approve the low Bid from Seufert Construction, was unanimously approved by the Board.

- Bus Maintenance Building
  - April 26-present construction documents to the School Board for permission to bid
  - May 18-Receive Bids
  - May 24-Present Bids to the School Board for consideration to award
  - June-July—Start Sitework
  - June 2, 2022—Project Completion

A motion by Arlet Jackle, second by Greg Eckerle, to give permission to Bid, was unanimously approved by the Board.

Mr. Vogler asked if the project cost is increasing.

Mr. Stenftenagel stated he hopes it will stay in the amount budgeted.

- Jasper Middle School Roof Top Replacement
  - HVAC Roof Top Unit is in need of replacement due to continuing on-going failures. An RFP to replace the existing unit was sent to five local Contractors. A proposal was received from Schmidt Contracting for the amount of $22,365.

A motion by Tim DeMotte, second by Greg Eckerle, to approve Schmidt Contracting for the Roof Top Replacement, was unanimously approved by the Board.

- Jasper Middle School Grease Interceptor Tank Replacement
  - The original grease trap has deteriorated and rusted through. Mehringer Plumbing with start replacement on June 2 and finish sometime in July

- Jasper High School Air Handler Unit Replacement
  - The Air Handler Unit that provides heat only to the food preparation area in the kitchen has failed. They are currently developing an RFP to send out for proposals

- Jasper High School and Middle School Building Management System Building Analytics
    - During the retro commissioning for the HVAC systems and updating of the Building Management Systems at both schools, a Building Analytics software program was installed to assist with identifying deficiencies throughout the BMS controls and HVAC equipment. Mr. Stenftenagel recommends that the Building Analytics remain in-place to assist with the day-to-day monitoring and decisions critical to maintaining indoor air quality and HVAC equipment while also assisting with reducing energy usage at both schools. The annual fee at Jasper High School is $16,400 and at Jasper Middle School is $15,400.

A motion by Greg Eckerle, second by Arlet Jackle, to approve the annual costs for the programs at JHS and JMS, was unanimously approved by the Board.

- Jasper Elementary School Classroom Addition
    - Due to increased enrollment at Jasper Elementary School an addition onto the southeast wing of the school is being reviewed and discussed.
- Ireland Elementary School Renovations
    - The major improvements needed are HVAC improvements, window replacement and new finishes such as carpet and paint. A plan is being developed to accomplish all the needed improvements

Other Business

Dr. Lorey asked the Board to approve the 2022 Budget Timeline.

A motion by Ken Schnaus, second by Greg Eckerle, to approve the 2022 Budget Timeline, was unanimously approved by the Board.

Dr. Lorey asked the Board to approve the Summer Food Service Program food, supply and paper product quote from CRS One. Three quotes were received—CRS 1, Wabash & B & B Food Service.

A motion by Tim DeMotte, second by Arlet Jackle, to approve the Summer Food Service Program quote from CRS One, was unanimously approved by the Board.

Dr. Lorey asked the Board to give permission to advertise for bids for food products, paper goods, chemicals and small-wares for the 2021-22 school year.

A motion by Greg Eckerle, second by Ken Schnaus, to approve the advertised for school lunch products, was unanimously approved by the Board.

Dr. Lorey asked the Board to approve Jasper Equipment and Supply for cleaning supplies and paper products. Two quotes were received—one from Jasper Equipment and Supply and one from Jasper Industrial Supply.

A motion by Tim DeMotte, second by Arlet Jackle, to approve Jasper Equipment for cleaning supplies and paper products, was unanimously approved by the Board.

Dr. Lorey asked the Board to approve RTI to provide Network Infrastructure Support for $26,400 annually.

A motion by Ken Schnaus, second by Arlet Jackle, to approve RTI for $26,400 annually, was unanimously approved by the Board.

Dr. Lorey asked approval of an agreement with the City of Jasper for use of the Jasper Youth Sports Complex by the JHS Cross Country Team for meets.

A motion by Tim DeMotte, second by Arlet Jackle, to approve the agreement with the City of Jasper, was unanimously approved by the Board.

Dr. Lorey made the following announcements:

- GJCS has been designated as Performance Qualified School by the IDOE
- USDA has extended free meals for all students through June of 2022
- May Board Meeting will be Monday, May 24, 2021 at 7:00 p.m.

Discussion Dates

- May 5—Tim DeMotte

Mr. DeMotte asked about Jasper Middle School and Jasper High School graduations.
Dr. Lorey stated they will be held at the schools with limited capacity.

There being no further business to conduct and upon a motion by Tm DeMotte, second by Greg Eckerle, the Board voted to adjourn at 8:25 p.m.

An Executive Session was held before the regular meeting.

- I.C. 5-14-1.5-6.1(b)(6)(B) Employee, student or contractor status

Dennis J. Vogler _____ President

Ken Schmaus _____ Vice-President

Greg Eckerle _____ Secretary

Arlet Jackle _____ Member

Tim DeMotte _____ Member

ATTACHMENT A

CONTRACT SIGNATURE PAGE

This agreement is dated as of _____April 16, 2021_____ by and between the Greater Jasper Consolidated Schools Board of Education, School Nutrition Dept., (hereinafter called Board/SNP) and ____CRS OneSource_____ hereinafter called CONTRACTOR.

Board/SNP and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agrees as follows:

ARTICLE 1. PRODUCTS

CONTRATOR shall provide all products as specified or indicated in the Contract Documents. Contractor shall supply and deliver food products, paper goods, small wares, and chemicals to the Board/SNP's site: Jasper Elementary School.

ARTICLE 2. CONTRACT TIME

The product deliveries shall be in accordance with this Agreement, and are to be completed as specified.

ARTICLE 3. CONTRACT PRICE

Board/SNP shall pay CONTRACTOR for delivery of food products, paper goods, small wares, and chemicals in accordance with CONTRACTOR'S quote, which is attached hereto. Board/SNP shall pay CONTRACTOR net 30 days from date of delivery unless other terms of payment are agreed upon.

ARTICLE 4. INVOICE PROCEDURES

Invoices for payment with appropriate supporting documents shall be sent to the following address:

Greater Jasper Consolidated Schools
Food Service Director
1520 St. Charles Street
Jasper, IN 47546

Or emailed to: ksherman@gjcs.k12.in.us

ARTICLE 5. CONTRACTOR'S REPRESENTATIONS

In order to induce Board/SNP to enter into this Agreement, CONTRACTOR makes the following representations:

5.1 CONTRACTOR has examined and carefully studied the Contract Documents and all other related data identified in the Bidding Documents.

5.2 CONTRACTOR is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress, performance and furnishing of the products.

ARTICLE 6. CONTRACT DOCUMENTS

The Contract Documents, which comprise the entire agreement between Board/SNP and CONTRACTOR concerning the work, consist of the following:

- Transmittal Page
- Standard Terms and Conditions
- Quote Response Form
- Attachment A- Contract Signature Page

There are no Contract Documents other than those listed above in this Article 6. The Contract Documents may only be amended, modified or supplemented by written agreement between both parties.

IN WITNESS WHEREOF, Board/SNP and CONTRACTOR have signed this Agreement. One counterpart each has been delivered to Board/SNP and CONTRACTOR.

This Agreement will be effective June 1, 2021 – August 10, 2021.

Greater Jasper Consolidated Schools	CRS OneSource
Signature	Signature
Tracy Lorey	Ashley Wink
Printed Name	Printed Name
Superintendent	Contract Specialist
Title	Title
4/26/21	4/16/2021
Date	Date

Price Comparison - SFSP Summer 2021														
Figures in $			Vendor 1 - B&B Foods			Vendor 2 - Wabash			Vendor 3 - CRS			Vendor 4 - N/A		
Particulars	Description	Unit	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
Meat/Meat Alternates														
Turkey Breast, Deli Style, Sliced CN Labeled, 2oz MMA		pound	12	75416666	45.05	12	75416666	45.05	12	04416666	48.53			
American Cheese Slices, 1oz = 1 MMA		pound	30	30233333	69.07	20	2.4	48	20	2.075	41.5			
Beef Taco Filling, CN Labeled, 3.17 oz = 2 MMA		pound	30	11066666	33.32	30	03866666	31.16	20	2.3075	46.15			
Shredded Mozzarella Cheese, 1oz = 1 MMA		pound	20	2.7655	55.31	20	2.95	59	20	2.65	53			
Pepperoni slices, Reduced Fat, Low Sodium		pound	25	1.626	40.65	25	1.626	40.65	10	3.244	32.44			
Hot Dog Franks, CN Labeled, 1 Frank = 2 MMA		pound	10	2.172	21.72	10	2.988	29.88	10	3.06	30.6			
Chicken Patty, WG Breaded, CN Labeled, 1 patty = 2 MMA		each	150	0.3784	56.76	103	9902912	72	52	0.4675	24.31			
Pizza, 4x6, WG, CN Labeled, 1 pc = 2 MMA & 2 Grain		each	96	0.465	44.64	96	0.451875	43.38	96	0.484375	46.5			
Beef Patty, precooked, CN Labeled, 1 patty = 2 MMA		each	195	20312820	39.61	90	3611111	75.25	90	40555555	36.5			
Uncrustable PB&J, WG, 2.6 oz, CN Labeled		each	72	55736111	40.13	72	3236111	38.33	72	55138888	39.7			

EZ Jammer, WowButter, WG, 2.4 oz, CN Labeled		each	96	72708333	69.8	72	5277777	47	72	55277777	47			
Mozzarella String Cheese, 1 oz = 1 MMA		each	168	23142857	38.88	168	4583333	41.3	96	24260416	23.29			
Chicken Nuggets, WG Breaded, CN Labeled, 1 svg = 2 MMA		serving	156	41910256	65.38	150	1333333	77	50	0.4538	22.69			
Corndog, 4oz, WG Breaded, CN Labeled, 1 corndog = 2 MMA, 2 Grain		each	72	47652777	34.31	72	4166666	31.8	48	37416666	17.96			
Grains/Breads														
Hoagie Roll, WG, 5in, Sliced		each	96	0.2621875	25.17	72	3583333	24.18	96	22364583	21.47			
Baked Tortilla Chips, Indv. pkg, WG		each	104	31730769	33	72	7152777	26.75	104	31730769	33			
Flatbread, 4in round, WG, 1 round = 2 Grain		each	192	21291666	40.88	192	1114583	40.54	192	22276041	42.77			
Hot Dog Bun, hinged, WG		each	144	21034722	30.29	80	0.16875	13.5	144	18965277	27.31			
Hamburger Bun, sliced		each	120	24166666	29	72	7361111	12.5	120	18441666	22.13			
Dinner Roll, WG, 1-1.5 oz		each	192	15302083	29.38	120	0.1615	19.38	192	.1445312	27.75			
Vegetables														
Baby Carrots, IW ½ cup pkgs., Product of USA		each	100	0.2644	26.44	100	0.5978	59.78	100	0.2644	26.44			
Baby Carrots, bulk, Product of USA		pound	30	99266666	29.78	30	1.085	32.55	30	99266666	29.78			
Salsa, Dip Cup, 3oz, Product of USA		each	84	38988095	32.75	84	0.3775	31.71	84	37416666	31.43			
Salsa, bulk, Product of USA		case	1	31.2	31.2	1	29.55	29.55	1	30	30			
Broccoli Florets, Fresh, IW ½ cup pkgs., Product of USA		each	100	0.2367	23.67	100	0.3804	38.04	100	0.2367	23.67			

Broccoli Florets, Fresh, Product of USA		pound	3	98333333	5.95	3	98333333	5.95	12	04166666	24.5			
Shredded Lettuce, Iceberg, Product of USA		pound	5	0.962	4.81	5	0.962	4.81	5	1.24	6.2			
Corn, canned, Product of USA		case	1	26.26	26.26	1	24.98	24.98	1	24.15	24.15			
Green Beans, canned, Product of USA		case	1	26.02	26.02	1	24.95	24.95	1	23.6	23.6			
Crinkle Cut Fries, Product of USA		pound	30	91766666	27.53	30	36266666	40.88	30	78833333	23.65			
Celery, IW ½ cup pkgs., Product of USA		each	100	0.6258	62.58	100	0.6258	62.58	50	0.78	39			
Celery, stalks, Product of USA		stalk	30	79666666	23.9	30	92566666	27.77	30	79666666	23.9			
Potato Smiles, Reduced Sodium, Product of USA		pound	24	1.32	31.68	24	31166666	31.48	24	1.375	33			
Marinara Sauce, Dip Cup, 3oz. Product of USA		each	84	32916666	27.65	84	29916666	25.13	84	29011904	24.37			
Marinara Sauce, bulk, Product of USA		case	1	33.76	33.76	1	30.19	30.19	1	30.45	30.45			
Fruits														
Applesauce, 4 oz cups, Unsweetened, Product of USA		each	96	25020833	24.02	82	33378048	27.37	72	23291666	16.77			
Applesauce, canned, Unsweetened, Product of USA		case	1	27.66	27.66	1	33.16	33.16	1	26.25	26.25			
Mixed Fruit, 4.4 oz cups, in 100% Juice, Product of USA		each	36	62138888	22.37	24	69708333	16.73	96	0.53	50.88			
Mixed Fruit, canned in 100% Juice, Product of USA		case	1	34.38	34.38	1	33.8	33.8	1	44.14	44.14			

Fruit Juice, 100%, 4 oz, variety, Product of USA		each	96	17052083	16.37	96	16635416	15.97	96	0.1709375	16.41			
Oranges, Product of USA		case	1	32.72	32.72	1	32.72	32.72	1	33.7	33.7			
Raisins, Flavored, 1.3 oz, Product of USA		each	144	22395833	32.25	144	26513888	38.18	144	53048611	76.39			
Diced Pears, 4 or 4.4 oz cup, in 100% Juice, Product of USA		each	36	52305555	22.43	24	39708333	16.73	96	0.53	50.88			
Diced Pears, canned in 100% Juice, Product of USA		case	1	29.22	29.22	1	47.45	47.45	1	41.5	41.5			
Apples, Red Del., Product of USA		case	1	33.7	33.7	1	34.08	34.08	1	33.7	33.7			
Apples, sliced, IW ½ cup pkgs., Product of USA		each	100	0.2978	29.78	100	0.2965	29.65	100	0.2978	29.78			
Diced Peaches, 4 or 4.4 oz cup, in 100% Juice, Product of USA		each	24	0.70125	16.83	36	60361111	21.73	96	0.53	50.88			
Diced Peaches, canned, in 100% Juice, Product of USA		case	1	47.09	47.09	1	37.2	37.2	1	43.75	43.75			
SideKick, 100% Juice, variety, Product of USA		each	84	37357142	31.38	84	35488095	29.81	84	35583333	29.89			
Condiments														
Ranch Dip Cup, 1 oz		each	100	0.1728	17.28	100	0.1992	19.92	120	12208333	14.65			
Ketchup, 9gm foil pack		each	1000	0.02445	24.45	500	0.04248	21.24	1000	0.01984	19.84			
Ketchup, dunk cup, 1 oz		each	250	0.1036	25.9	250	0.0958	23.95	250	0.09368	23.42			
Mustard, yellow, 5.5gm foil pack		each	500	0.01808	9.04	500	0.0213	10.65	550	15127272	8.32			

BBQ Sauce, dunk cup, 1oz		each	250	0.1168	29.2	250	0.1226	30.65	250	0.1048	26.2			
BBQ Sauce, 12 gm foil pack		each	200	0.03825	7.65	200	0.07515	15.03	200	0.03825	7.65			
Desserts														
Cookie Dough, pre-portioned, 1-2 oz, Carnival		each	320	0.1468125	46.98	320	0.137375	43.96	320	0.1349062	43.17			
Supplies														
Sandwich wrappers/bags, plastic, clear		each	500	0.0186	9.3	500	0.03164	15.82	2000	0.005485	10.97			
2oz soufflé cup		each	2500	0.015448	38.62	2500	0.012904	32.26	2500	0.010888	27.22			
Lid for 2oz soufflé cup		each	2500	0.011988	29.97	2500	0.010004	25.01	2500	0.008976	22.44			
5.5 oz soufflé cup		each	2500	0.037084	92.71	2500	0.030556	76.39	2500	0.023864	59.66			
Lid for 5.5 oz soufflé cup		each	2500	0.015	37.5	2500	0.01232	30.8	2500	0.012508	31.27			
School Trays, foam, 5 compartment		each	500	0.03964	19.82	500	0.06602	33.01	500	0.05	25			
Plastic Spoons, medium duty		each	1000	0.00894	8.94	1000	0.01039	10.39	1000	0.00827	8.27			
Plastic Forks, medium duty		each	1000	0.00894	8.94	1000	0.01039	10.39	1000	0.00827	8.27			
Napkins		each	6000	07466666	44.8	6000	06151666	36.91	6000	0.006	36			
Gloves, Nitrile or Vinyl, Sz M & L, PF		each	1000	0.08181	81.81	1000	0.08181	81.81	1000	0.10962	109.62			
Brown Paper Lunch Sack		each	500	0.03198	15.99	500	0.0322	16.1	500	0.02798	13.99			
Liquid Dish Detergent		each	8	4.895	39.16	8	5.13875	41.11	8	4.7375	37.9			
Rinse Aid		5 gal	1	65.81	65.81	1	65.81	65.81	1	117.25	117.25			
Warewash Detergent		case	1	82.88	82.88	1	82.88	82.88	1	93.75	93.75			
Aluminum Foil, 18", w/ cutter		each	1	48.01	48.01	1	41.27	41.27	1	55.8	55.8			
Plastic Wrap, 18", w/ cutter		per foot	3000	0.00931	27.93	2000	0.00895	17.9	2000	0.01032	20.64			
Grand Total Cost					2469.22			2484.84			2444.96			0

On the Basis of Total Cost the Vendor 3 - CRS is the Most Cost Effective

***Lines in RED were No Bid. Values of lowest bidder were added for comparison purposes. ***

TECHNOLOGY DYNAMICS
www.techdyn.net

March 9, 2021

Dr. Tracy Lorey
Superintendent
Greater Jasper Consolidated Schools
1520 St. Charles
Jasper, IN 47546

Re: Proposals for Technology Systems Support Services
Consultant's letter of Recommendation

On March 3rd, 2021 Proposals were received for the above referenced Project. To offer the district some flexibility in structuring their new support services agreement we broke out the support services Request for Proposal (RFP) into three different contract categories as follows:

Contract "A" was the main contract and consists of a help desk staffed by both on-site and remote workers. This group is responsible for direct support of the staff and technology devices (i.e., computers and tablets) as well as our premise-based application servers and assisting as needed with your cloud-based services including Google Suite for Education.

Contract "B" was structured for support of the Network Equipment (wired and wireless).

Contract "C" was for pricing for Backup and Disaster recovery Services (primarily software).

A summary of the costs received are as follows:

Contract "A" – Helpdesk, User and Device Support

Company	Base Bid Amount (annual cost)
Riverside Technologies (RTI)*	$ 156,000
Matrix Integrations	$ 255,060
AME	$ 265,140
All Covered (a Konica Minolta Company)	$ 309,384

*Includes an additional service offering they made us aware of during proposal review.

Contract "B" – Network Infrastructure Support

Company	Base Bid Amount (annual cost)
Red7	$ 26,400
All Covered	$ 39,192
Riverside Technologies (RTI)*	$ 48,000 RTI will match low quote and no charge for eRate Category II projects
Matrix Integrations	$ 48,469
AME	$119,635

Contract "C" – Backup and Disaster Recovery

Company	Base Bid Amount (annual cost)
Matrix Integrations	$ 9,600
Synergistics	$13,600
All Covered	$19,200
Riverside Technologies (RTI)*	$21,600
AME	$21,900

A proposal tabulation form is attached that includes additional details.

We have performed an analysis of all the responses to assure compliance with the RFP documents. We also reviewed the bidders experience, qualifications, and service offerings. A key element in the selection process was interviewing what we determined were the two overall best responses post receipt of proposals. In these interviews we were able to talk with key staff, receive answers to questions we may have had about their response and allow the respondents to explain their approach and experience delivering similar technology support services.

The current support provider FiveStar made the decision to not offer a proposal, however we were fortunate to receive a variety of responses from qualified providers most of which the school corporation has worked with in the past or is currently working with.

Based on our findings we recommended that you enter into a contract with Riverside Technology for Contract "A". We are also proposing that you hold off on awarding the work for Contracts for "B" and C" as we consider the best way to structure those services after we have Riverside Technology in place.

Some of the key reasons for this recommendation include lowest contract cost, documented experience in delivering like services to other school districts and feedback from their references. The district already has a relationship with Riverside Technology as they are currently assisting with a key technology upgrade Project.

Thank you for this opportunity to be of service to Greater Jasper Consolidated Schools. Please contact us with any questions or comments.

Sincerely,

Brian K. Scott, RCDD/NTS
Managing Partner

RODUCTS AND PRICES

ease complete the below table in regards to specific products. If you have a note regarding the oduct, please describe in the "Notes" column. Substitute will not be accepted.

PRODUCT	JES	JIS	JIS Product
Floor Finish/Maintainer			
Betco Matte Finish Low Gloss Finish	$63.12 4 gal/case	$83.53 4 gal/case	Warsaw Chemical Integrity
Hybrid 25% Floor Finish High Speed	$63.56 4 gal/case $77.13 5 gal pail	$114.20 4 gal/case $96.54 5 gal pail	Warsaw Chemical Integrity
Ph7Q Neutral Disinfectant Detergent Deod	$34.04 4 gal/case $40.86 5 gal/pail	$45.85 4 gal/case $51.39 5 gal/pail	Warsaw Chemical DDDS One Step Lemon
Best Scrub	$29.60 4 gal/case $33.51 5 gal/pail	$32.34 4 gal/case $34.06 5 gal/pail	Warsaw Chemical Maintain
Pads			
Pad 20 Black HP HD Stripping	$4.50 each	$6.87 each	3M Black Stripper Pad 7200
Pad 15 White Super Polish	$2.84 each	$4.34 each	3M White Super Polish Pad 4100
Carpet Care			
Red N Brown Out Fiber Pro Neutralize Soap In Carpets	$77.88 12 qt/case $67.25 5 gal	$65.18 12 qt/case $82.39 5 gal	Warsaw Chemical Revenge
CFP Carpet & Fabric Protector	$163.80 4 gal/case	$66.81 4 gal/case	Warsaw Chemical Carpet Armor
Push Liquid Bacteria Digester Spotter	$39.48 12 qt/case $44.88 4 gal/case	$65.18 12 qt/case $82.39 4 gal/case	Warsaw Chemical Revenge

Urinal Blocks & Screens			
Urinal Screen Spiced Apple Fresh The Wave 3D	$1.76/unit	$1.44/unit	Air-Scent International Wizzard Scents
Urinal Screen Cucumber Melon Fresh The Wave 3D	$1.76/unit	N/A	Air-Scent International Wizzard Scents
Urinal Screen Fabulous Fresh The Wave 3D	$1.76/unit	$1.06/unit	Air-Scent International Wizzard Scents
Miscellaneous Chemical			
Vinegar 5% White Distilled	$9.84 4 gal/case	$16.48 4 gal/case	Woeber
Symplicity Duet L Liquid Laundry Detergent Gal Color Safe bleach & Enzymes	$11.44/gal	$18.34/gal	Warsaw Chemical Laundry Choice Enzyme Detergnt
Bleach Gallon Germicidal Bleach 6%	$2.63/gal	$3.00/gal	Majestic 128 oz
Best Scent Lemon Fresh Odor Counteractant	$63.00 4 128 oz/case (512 oz)	$65.84 12x32 oz/case (384 oz)	
Clear Image RTU Liquid Glass Cleaner	$24.12 12 qt/case $24.84 4 gal/case	$31.80 12 qt/case $33.30 4 gal/case	Warsaw Chemical See Thru
Stix Bowl Porcelain Shower Tile Cleaner 20% Phosphoric	$31.80 12 qt/case	$40.23 12 qt/case	Warsaw Chemical Stay
Quat Stat 5 Disinfectant	$128.32 4 gal/case	$86.54 4 gal/case	Warsaw Chemical Xtra
Fight Bac Disinfectant Cleaner Non Foaming	$29.16 12 qt/case	$42.64 12 qt/case	Warsaw Chemical TB Quat
Mr Clean Multi-Surface Antibacterial Cleaner, Summer Citrus, 28 oz Bottle	$22.15 6-45 oz/case	$23.35 6-45 oz/case	
Mr Clean Magic Eraser 6Ct	$33.72 36/case $0.94/unit	$14.03 12/case $1.17/ unit	

Speedex Degreaser RTU	$28.56 12 qt/case $32.60 4 gal/case	$38.65 12 qt/case $34.68 4 gal/case	Warsaw Chemical Fastball
AC114 Multi-Purpose Acid Cleaner Delimer	$27.20 4 gal/case	$50.40 4 gal/case	Warsaw Chemical Lime Solve
Citrufoam Cleaner/Degrease Aerosol	$35.76 12-19 oz/case (228 oz)	$57.90 12-18 oz/case (216 oz)	Zep Heavy Duty Citrus Foaming Degreaser
Top Flite High Performance Detergent	$35.60 4 gal/case $41.88 5 gal/pail	$48.89 4 gal/case $60.21 5 gal/pail	Warsaw Chemical OSO Clean
Glybet Disinfectant Citrus Scent Non Foaming Aerosol	$37.08 12-16 oz/case (192 oz) $0.19/oz	$23.78 6-19 oz/case (114 oz) $0.21/oz	Sprayway All Purpose Cleaner Disinfecting Spray
Citra Gloss Furniture Polish 18 oz Can	$54.60 12-18 oz/case (216 oz) $0.25/oz	$24.98 6 -19 oz/case (114 oz) $0.22/oz	SpraywayLemon Furniture Polish
Sheila Shine Aerosol 10oz Stainless Steel Cleaner	$75.48 12-10 oz/case	$85.86 12-10 oz/case	
Absorbent Vomit 1# Shaker Can Vomit Zorb It All Jel	$10.19/each	$11.14/each	Air-Scent International SurcoTech Zorb-It-All
Renuzit 12/7.0 oz 198G Air Freshener	$20.60 12-7oz/case	$15.09 12-7 oz/case	
Soap & Sanitizer			
Clario Advanced Alcohol Instant Hand Sanitizer	$59.68 6-1000ml/case	$66.61 6-1000ml/case	
Clario (75029) Foaming Skin Cleanser Pink	$42.87 6-1000ml/case	$49.94 6-1000ml/case	
GOJO 2000ml NXT Deluxe Lotion Soap with Moisturizers	$57.77 4-2000ml/case	$53.46 4-2000ml/case	
Purell Hand Sanitizer 8 oz Pump Bottle	$44.58 12-8oz/case	$30.75 12-8oz/case	

Gloves			
Glove Vinyl Clear Premium PF Medical Grade LG	$84.50 1000/case	$100.31 1000/case	for:good Clear Vinyl Powder Free Gloves-Large
Glove Vinyl Clear Premium PF Medical Grade MD	$84.50 1000/case	$100.31 1000/case	for:good Clear Vinyl Powder Free Gloves-Medium
Glove Nitrile Flock Lined 13" Glove Size 10 15Mil Ansell	$25.20 12/pkg ($2.10 each)	$20.28 12 ($1.69 each)	
Accessories			
Squeegee 14" Sleeve Only Monsoon	$16.79 each	$14.28 each	Unger MC350 Monsoon Plus Stripwasher
Handle Extension Pole 8FT	$41.70 each	$36.31 each	Unger EZ250 OptiLoc Telescopic Pole
Broom Angle 13" Wide Big-Qwik	$5.97 each	$12.33 each	O-Cedar MaxiStrong 13 in.x56 in.
Broom Lobby Corn 30"	$3.75 each	$4.85 each	
Rag Terry Cloth 10# Bath Towel Cut In Half	$22.46/case	No Bid	
Dust Cloth Chicopee 50Ct 16X24 Masslinn	$23.04 50/pkg $0.46 each	$272.00 400/pkg $0.68 each	Chicopee Chix Masslinn Dust Cloth
Microfiber Green Dusting Coth 16x16	$47.98 50/pkg $0.96 each	$13.95 6/box $2.33 each	Microfiber Green Dusting Cloth 13x15
Duster 52-84" Poly Wool Bending End 12/Case Multi Color Fiber Head	$9.25 each	$12.29 each	Ettore Professionala Cobweb duster with extension pole
Duster Cobweb Round Head Colored Head only	$5.26 each	$4.33 each	Ettore Professional Cobweb duster Replacement Threaded Head
Mop Wet Rayon 24 oz Looped End & Banded	$5.38 each	$9.64 each	Natural Looped End Wet Mop Head

Mop Wet Rayon 20 oz Looped End & Banded	$4.18 each	$4.44 each	Economy Cotton & Rayon Cut-End Weet Mops
RBM Wax Bags 250Ct For 6140 Recept. 10W X 3 1/4D X 9H Feminine Hygiene	$31.82 250/case	$41.25 250/box	
Mop Handle Dust Mop Handle Clip On 1 1/8 X 54 inch Swivel Head	$8.37 each	$7.71 each	A" Snap On Dust Mop Handle
Mop Dust 5x18 White Perma Loop	$7.85 each	$24.01 each	Finish System Replacement Mop Head
Sprayer Trigger Red 9 1/4 And 32 oz qt bottle	$1.96 each	$1.88 each	32 oz natural, combo spray bottle & trigger
Wypall Wiper Teri Pop Up X60 10/126ct 9.1 X 16	$74.00 10-126 ct/case	$74.61 10-126 ct/case	
Paper			
Towel Roll Brown Simple Earth 6/800'	$19.98 6-800'/case	$23.01 6-800'/case	Tork Universal Roll Towels
Toilet Tissue 2ply JRT 12/9 750 ft roll	$18.43/case	$23.33/case	Toilet Tissue 2 ply JRT
Toilet Tissue 2ply JRT 12/9" 1000 ft roll	$33.29/case	$27.78/case	
Toilet Tissue Nova 2ply 4.5 x 3.5 96/500sheet	$20.86 96 roles/case	$45.51 96 rolls/case	Tork Universal
Towel Multifold Empress Multifold Towel 9.06" X 9.45" Natural	$18.22 4000/case	$23.75 12x250 packs/case 3000/case	Tork Multifold
Universal Perforated Towel Roll, 2-Ply, 11 x 9, White,	$20.55 30 rolls/case	$23.91 30 rolls/case	Universal Perforated Towel roll

84/Roll, 30Rolls/Carton (kitchen)			
Liners			
Liner Black 38x58 60 Gal 100 ct 1.5 Mil I (X7658AK) LDPE Repo Flat	$25.94 100-60 gal/case	$38.04 100-60 gal/case	
Liner Gray 38x58 60 Gal 100 ct 1.1 Mil LLDPE Flat	$24.33 100-60 gal/case	$32.75 100-60/case	
Liner Magnum Blue 38x58 60 Gal 1.4 Mil , .35mic 10/roll	$28.85/box	$23.21/box	

GREATER JASPER CONSOLIDATED SCHOOL CORPORATION

2022 BUDGET PREPARATION TIMELINE (TENTATIVE)

April 26	**Seek Board approval of Budget Timeline**
June-July	Preparation of first draft of proposed budgets
July 23	First draft of budgets to School Board
July 26	**Regular Board Meeting, Request permission to upload budget hearing notice into Gateway**
August 10	Publish Form 3 in Gateway.
	Publish CPF Plan and Bus Replacement plan on the GJCS website.
August 23	**Regular Board Meeting. Public Hearing on proposed budgets.**
Sept. 27	**Board Meeting for Budget Adoption**
Nov. 1	Last date to file adopted budgets, proofs of publication, Capital Projects Plan and School Bus Replacement Plan with County Auditor.
Nov/Dec	Department of Local Government Finance Final Hearing and approval of budgets.

Social Studies Textbook Adoption 2021

Grade Level/Course Name	Textbook Company	Product
Grades K-2	Scholastic	*Scholastic News*
Grades 3-5	Savvas	*My World*
Grades 6-8	Discovery Education	Social Studies Experience
World History	Savvas	*World History Survey*
US History	McGraw Hill	*US History 1877-Present*
US Government	McGraw Hill	*US Government: Our Democracy*
AP US Government	McGraw Hill	*American Democracy Now, 7th Ed.*
Economics	Houghtin Mifflin Harcourt	*Economics*
Economics Honors	Savvas	*Economics*
Sociology	McGraw Hill	*Sociology and You*
AP Psychology	Bedford, Freeman, & Worth	*Myers Psychology for AP, 3rd Ed.*