

**ESSER III Budget**

<b>Total Allocation</b>	<b>\$ 3,874,727.67</b>
<b>Administrative Expenses</b>	<b>\$ 2,800,077.83</b>
<b>Learning Loss Set-Aside (minimum 20%)</b>	<b>\$ 1,074,649.84</b>

<b>Administrative Expenses</b>	<b>Amount</b>
<b>Inclusion Leadership Professional Development</b>	
Participant Compensation	\$ 388,800.00
Participant Benefits	\$ 70,567.20
Professional Services - LEAD Inclusion	\$ 134,500.00
<b>Instructional Coaching Professional Development</b>	
Professional Services - Instructional Coaching Group	\$ 65,000.00
<b>Technology</b>	
HDTVs for classroom monitoirs and projection	\$ 2,141,210.63
<b>Learning Loss and Accelerated Learning</b>	
<b>Amount</b>	
<b>2021 Summer School</b>	
Summer School Certified Staff Salary	\$ 100,000
Summer School Certified Staff Benefits	\$ 18,150
Summer School Bus Driver Salary	\$ 117,689.40
Summer School Bus Driver Benefits	\$ 21,360.62
Summer School Bus Fuel	\$ 55,000.00
Summer School Bus Supplies and Maintenance	\$ 29,257.00
<b>2022-2024 Learning Loss</b>	
Learning Loss Certified Staff Salary	\$ 400,000.00
Learning Loss Certified Staff Benefits	\$ 61,447.31
Learning Loss Bus Driver Salary	\$ 138,732.15
Learning Loss Bus Driver Benefits	\$ 29,750.06
Summer School Bus Fuel	\$ 67,936.38
Summer School Bus Supplies and Maintenance	\$ 35,326.92