

AMERICAN RESCUE PLAN: ESSER-III STAKEHOLDER SURVEY FEEDBACK

Dunlap CUSD #323 - August 2021

SURVEY RESPONDENT SUMMARY

TOTAL: 814 Responses

- 84% - Parents/Guardians of Dunlap Student
- 11.7% - Dunlap Teachers
- 5.8% - Dunlap Support Staff Members
- 0.7% - Building/District Administrators
- 0.6% - Students
- 0.2% - Other

STUDENT GROUPS REPRESENTED THROUGH SURVEY

- 63.5% - No Special Interest Group
- 22.2% - Special Education
- 14.7% - 504 Plan
- 13.6% - English Language Learner
- 13% - Free/Reduced Lunch
- 5.3% - Foster Care
- 2.3% - Homeless
- 2% - Other

PRIORITIZED NEEDS FOR DUNLAP CUSD #323

TOP 3 ITEMS

- 58.8%** - Implement key components of Reading, LA, and Math
- 56.1%** - Provide social-emotional learning opportunities
- 53.7%** - Ensure all students receive high-quality instructional materials

BOTTOM 3 ITEMS

- 18.4%** - Create acceleration opportunities during holiday breaks, summer, etc.
- 25.2%** - Engaging families (attendance, support, classes, resources)
- 25.6%** - Provide summer learning opportunities

QUALITATIVE FUNDING OPTIONS TO LEARNING LOSS

- Additional Staffing - Interventionists
- After-School Options for Students
- Subscriptions for applications to maximize student engagement



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AMERICAN RESCUE PLAN: INITIAL BUDGET

Initial Grant Application Budget Breakdown

FEDERAL GRANT OVERVIEW

Through the American Rescue Plan, the third allocation of Elementary and Secondary School Relief Grant Funds, Dunlap Community Unit School District #323 received an allocation of \$2,784,380.

Of the overall intended expenses, 20% must be spent on targeting learning loss as a result of the COVID-19 pandemic.

Districts are able to be reimbursed for expenses through September 30, 2024, with final budget amendments due by September 30, 2022.

ITEM/CATEGORY	BUDGETED AMOUNT
Staffing to Provide Interventions for Students	\$36,491
Staffing to Focus on Learning Loss	\$83,367
Staffing Expenses for Summer Programing (2021)	\$101,064
Staffing Expenses for Summer Programming (2022)	\$82,892
SEL Professional Development to build teacher capacity	\$55,000
Applications to support district curriculum	\$15,023
Personal Protective Equipment for Staff and Students	\$50,000
Summer 2021 Project Expenses	\$177,607
Capital Projects Identified throughout 2021-22 School Year	\$150,000
<u>INITIAL APPLICATION BUDGET TOTAL</u>	<u>\$751,444</u>
<i>REMAINING ALLOCATION TO BE BUDGETED THROUGH NEEDS ASSESSMENT</i>	<i>\$2,032,936</i>