

Excelsior Elementary PTO

2020-21 PTO Budget Snapshot

Wondering where your PTO money is spent? Here is the answer!

Thank you for supporting these programs!

Annual Fundraising Budget	
Dance Fit	\$40,000
Surplus Carryover from 2019-20	\$53,550
Other Programs	\$3,650
(Box Tops, Give to the Max Day, Amazon Smile, Mabels Labels, Corporate Matching Gifts)	
Total Operating Budget	\$ 97,200

Additional School Activities Sponsored by the PTO:	
- Secret Shop	
- Tonka Pride Sales	
- Pre-Ordered School Supplies	
- Health Screening	
- School Pictures	
- School Sign Updates	
- Bulletin Boards	

Actual fundraising amounts vary from year to year.

Fundraising surplus above the budgeted amount will be carried over to the next school year.

How is the Money Spent?	
Teacher Grants & Allocations	\$ 22,000
Student Enrichment	\$ 9,300
Author Visits	\$0
Black History Month	\$1,500
5th Grade Recognition	\$2,800
History Alive Assembly	\$0
World Culture Week	\$0
Book Fair	\$2,250
Chinese New Year	\$1,000
Other Student Enrichment	\$1,750
(Blue Jay Publishing, Hour of Code, Imagination Fair, School Newspaper, Young Author Conference, Yearbook, Books for Bikes)	
Families & Community	\$ 6,250
Summer School Program	\$5,000
Student Lunch Program	\$0
Water Dispenser	\$0
XY Club - XY Dance, Donuts with Dudes	\$0
Family Movie Night	\$0
Student/Parent Directory	\$500
Other Families & Community	\$750
(Ice Pop Day, Gardening, Community Building, New Family Welcome/Back to School Social)	
Staff and Volunteer Appreciation	\$ 5,430
(Staff Appreciation Week, Conference Meals, Event Chair Gift Cards, Staff Beverages)	
Minnetonka District Programs	\$ 1,350
(Tonka Cares, Speaker Series, Dream Makers, Tonka Pride)	
PTO Administrative Costs	\$ 2,650
(Tax Prep, PO Box, Sign Up Genius, PTO Manager, Misc. Fees)	
Total Budgeted Expenses	\$ 46,980